

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4587-01  
Bill No.: SB 1252  
Subject: Emergencies; Fire Protection; Ambulances and Ambulance Districts  
Type: Original  
Date: March 11, 2004

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Local Government</b>	<b>Unknown</b>	<b>Unknown</b>	<b>Unknown</b>

### **FISCAL ANALYSIS**

#### **ASSUMPTION**

Officials from the **Office of Attorney General (AGO)** assume this proposal would have no fiscal impact on the AGO.

Officials from the **Department of Public Safety–Missouri State Water Patrol, Division of Fire Safety, and Capitol Police** assume this proposal would not fiscally impact their agency.

Officials from the **City of Springfield** estimate revenues would be \$10,000 a year and costs for staff to process reimbursement to be \$8,000-\$10,000 a year.

Officials from the **City of Independence Police Department** stated during 2003, the Independence Police responded to 4,841 Priority One (Emergency) calls for services. Each call requires a minimum of two officers to respond. Cost of an officer and necessary equipment would depend on the nature and length of the call, but would average \$100 per response per officer. Officials estimate they would need a part time employee to track and handle billing for the restitution.

**Oversight** assumes there is an unknown amount of revenues for restitution to local

ASSUMPTION (continued)

governments.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007

**LOCAL GOVERNMENT**

<u>Income</u> - Restitution	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
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**ESTIMATED NET EFFECT ON  
LOCAL GOVERNMENT**

<u>UNKNOWN</u>	<u>UNKNOWN</u>	<u>UNKNOWN</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

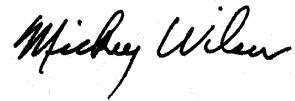
DESCRIPTION

The proposal requires a person who, by operating a vehicle, proximately causes an incident requiring an emergency response to pay restitution to the public agency that provides such services.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety -  
Missouri State Water Patrol  
Division of Fire Safety  
Capitol Police  
City of Springfield  
Independence Police Department

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Director  
March 11, 2004