

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4142-01
Bill No.: SB 1159
Subject: Boards, Commissions, Committees, Councils; Children and Minors; Education,
Elementary and Secondary
Type: Original
Date: February 23, 2004

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2005 | FY 2006 | FY 2007 |
| | | | |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2005 | FY 2006 | FY 2007 |
| Coordinating Board for Early Childhood Fund* | \$0 | \$0 | \$0 |
| | | | |
| Total Estimated Net Effect on <u>All</u> State Funds | \$0 | \$0 | \$0 |

*Oversight assumes income and costs would net to \$0.
Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2005 | FY 2006 | FY 2007 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|-------------------------------------|------------|------------|------------|
| FUND AFFECTED | FY 2005 | FY 2006 | FY 2007 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Governor**, the **Office of the State Treasurer**, the **Senate**, the **Department of Elementary and Secondary Education**, the **Office of State Courts Administrator**, the **Department of Mental Health**, and the **Office of Administration, Office of the Deputy Director**, assume the proposal would have no, or minimal, impact on their organizations.

Officials from the **Department of Social Services (DOS)** assume this proposal would establish a Coordinating Board for Early Childhood under the auspices of the Children's Services Commission. It is assumed that expenses for the Coordinating Board would be supported through grants and donations.

Officials from the **Office of Administration - Division of Budget and Planning (BAP)** state the proposal would not result in additional costs or savings to the BAP. BAP states the proposal would increase total state revenue.

Officials from the **Department of Health and Senior Services (DOH)** state the DOH would

ASSUMPTION (continued)

provide a representative and assumes the expenses associated with this staff member's service to the board would be absorbed by DOH.

Oversight assumes a new fund called the "Coordinating Board for Early Childhood Fund" would be created. **Oversight** assumes money will be appropriated to this fund and other monies will be received such as grants and interest. **Oversight** assumes the program operation will be dependent on funds coming in. **Oversight** assumes unknown revenues and costs and that the ending fund balance will be \$0.

This proposal will affect Total State Revenues.

| | | | |
|---|---------------------|---------|---------|
| <u>FISCAL IMPACT - State Government</u> | FY 2005 (10 Mo.) | FY 2006 | FY 2007 |
|---|---------------------|---------|---------|

**COORDINATING BOARD FOR
EARLY CHILDHOOD FUND**

| | | | |
|---|---------|---------|---------|
| <u>Income</u> - appropriations, grants and interest | Unknown | Unknown | Unknown |
|---|---------|---------|---------|

| | | | |
|------------------------------|------------------|------------------|------------------|
| <u>Costs</u> - program costs | <u>(Unknown)</u> | <u>(Unknown)</u> | <u>(Unknown)</u> |
|------------------------------|------------------|------------------|------------------|

**ESTIMATED NET EFFECT TO
COORDINATING BOARD FOR
EARLY CHILDHOOD FUND**

| | | |
|------------|------------|------------|
| <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
|------------|------------|------------|

| | | | |
|---|---------------------|---------|---------|
| <u>FISCAL IMPACT - Local Government</u> | FY 2005 (10 Mo.) | FY 2006 | FY 2007 |
|---|---------------------|---------|---------|

| | | |
|------------|------------|------------|
| <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
|------------|------------|------------|

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal establishes the "Coordinating Board for Early Childhood" within the Children's

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DESCRIPTION (continued)

Services Commission. The Coordinating Board will be a corporate body and will consist of nineteen representatives, including representation from the various departments, the governor's office, the family and community trust board, and the head start program. The Coordinating Board shall elect a chairperson and may promulgate any other rules it deems necessary. Members of the Coordinating Board will serve without compensation, but may be reimbursed for any expenses incurred.

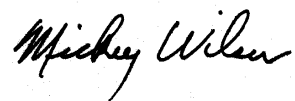
Among other things, the Coordinating Board shall have the power to: (a) develop a comprehensive statewide plan for the early childhood system; (b) confer with public and private entities; (c) promote coordination of existing services from public and private entities; (d) identify service gaps and offer advice on how to close such gaps; (e) evaluate programs on an ongoing basis; (f) administer the "Coordinating Board of Early Childhood Fund" and invest any portion of the moneys; (g) assess and charge fees; and (h) sue and be sued.

This proposal also creates the Coordinating Board for Early Childhood Fund. Moneys deposited in the fund shall include appropriations from the General Assembly, grants, fees, or interest on deposits.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Senate
Office of the Governor
State Treasurer's Office
Office of Administration
 Office of the Deputy Director
 Office of Budget and Planning
Department of Elementary and Secondary Education
Department of Social Services
Department of Health and Senior Services
Department of Mental Health
Office of State Courts Administrator



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