

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

LR No.: 3847-04
Bill No.: Perfected SCS for SB 1044
Subject: Secretary of State: Libraries, State Departments
Type: Original
Date: March 16, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Due to timing, Officials of the Office of Secretary of State (SOS) did not respond, however, in response to similar legislation officials assumed any fiscal impact from this proposal would be handled with existing budgeted resources and staff.

Officials of the Office of Secretary of State- Administrative Rules stated this proposal creates the Secretary's Council on Library Development, and the State Publications Access Program, and gives the authority to the Secretary of State to promulgate rules to implement the provisions of this bill. Rules are printed in both the Missouri Register, and the Code of State Regulations. Officials stated that based on experience, the rules and regulations and forms issued by the SOS could require as many as 10 pages in the Code of State Regulations. The estimated cost of a page in the Missouri Register is \$23.00, and the estimated cost of a page in the Code of State Regulations is \$27.00. The actual cost could be more or less than the numbers given. The impact in future years is unknown and depends upon the frequency and length of rules filed, amended, rescinded, or withdrawn. Officials estimated costs in FY 04 at (\$615) and Unknown in FY 05 and 06.

ASSUMPTION (continued)

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years. Oversight assume no fiscal impact to the Administrative Rules Division.

Officials of the **Department of Public Safety- Missouri Veterans Commission** assume they would need to send 50 annual reports to libraries and agencies. Officials estimate cost to the HOME FUND at 50 reports x \$8.00 = \$400 in FY 04.

Oversight assumes the Veterans Commission could request additional resources during the budget process if they would need additional resources. Oversight assumes no fiscal impact to the Veterans Commission.

Officials of the **Department of Revenue - State Tax Commission** assume their Commission could possibly realize a small savings in the cost of publication of the annual report as the current requirement to provide forty-five copies of the report has been removed. However, the new language provides that the state library would specify the number of copies needed. Should the library request more than the current forty-five, the Commission could possibly need additional revenue to cover this cost. **Oversight assume no fiscal impact to the State Tax Commission. Oversight assumes any increase in publication cost would be minimal and could be dealt with in future appropriations.**

Officials of the **Department of Conservation and Department of Natural Resources** assume any fiscal impact would be minimal. **Oversight assumes any fiscal impact could be absorbed with existing resources.**

The following Departments, Offices, Commissions, and Agencies assume no fiscal impact:

Office of the Governor, Department of Revenue, Department of Public Safety, Department of Transportation, Department of Elementary and Secondary Education, Office of State Auditor, Office of Lt. Governor, Commission, Missouri Ethics Commission, Office of Public Defender, Missouri House of Representatives - Division of Accounting, Missouri Senate,

ASSUMPTION (continued)

Office of State Courts Administrator, Department of Social Services, Office of State Treasurer

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	\$0	\$0	\$0
<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This act creates and establishes rules for the "Secretary of State's Council on Library Development". The act establishes definitions for Sections 181.100 to 181.130 relating to the state libraries. The act removes Section 181.120 RSMo, Finally the act establishes rules addressing publication of state materials.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

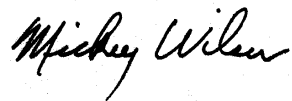
Office of the Governor
Office of State Treasurer
Office of Secretary of State
Office of State Auditor
Office of Lt. Governor
Office of Administration

SOURCES OF INFORMATION continued

Office of Public Defender
Office of State Courts Administrator
Department of Social Services
Department of Natural Resources
Department of Social Services
Department of Natural Resources
Department of Public Safety - All Divisions
Department of Revenue
Department of Conservation
Department of Transportation
Department of Elementary and Secondary Education
Missouri Ethics Commission
Missouri House of Representatives
Missouri Senate

NOT RESPONDING

Department of Health
Department of Mental Health
Department of Corrections
Office of Administration
Department of Economic Development
Department of Labor and Industrial Relations



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Director
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