COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 3584-01 <u>Bill No.</u>: SB 1042

Subject: Motor Vehicles; Revenue Dept.; Administrative Law

<u>Type</u>: Original

Date: February 17, 2004

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2005 | FY 2006 | FY 2007 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$0 | \$0 | |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2005 | FY 2006 | FY 2007 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 | |

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

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| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2005 | FY 2006 | FY 2007 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 | |

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | | |
|-------------------------------------|---------|---------|---------|--|
| FUND AFFECTED | FY 2005 | FY 2006 | FY 2007 | |
| Local Government | \$0 | \$0 | \$0 | |

FISCAL ANALYSIS

ASSUMPTION

Officials with the Office of State Courts Administrator, Department of Public Safety, and Department of Revenue (DOR) assume this proposal would have no fiscal impact on their agency.

Officials with the Office of Administration (OA) – Administrative Hearing Commission (AHC) assume this proposal could have fiscal impact on their agency. In FY03, DOR sent out letters giving 449 licensees an opportunity for hearing, though holding only 30 hearings. If DOR sought discipline in 449 cases, AHC would need to add one FTE attorney to process the cases. AHC assumes that this estimate is at the high-end of the range of possible hearings. Oversight assumes that AHC could handle the anticipated number of appeals with existing personnel and resources. However, if the number the complaints files with AHC reaches a high level, AHC would have to request additional personnel through the appropriation process.

| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
|----------------------------------|---------------------|------------|------------|
| FISCAL IMPACT - State Government | FY 2005 (10 Mo.) | FY 2006 | FY 2007 |

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| | \$0 | \$0 | \$0 |
|----------------------------------|---------------------|------------|---------|
| FISCAL IMPACT - Local Government | FY 2005 (10 Mo.) | FY 2006 | FY 2007 |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal gives car dealers or manufacturers the right to file a complaint with the Administrative Hearing Commission (AHC) if the Department of Revenue (DOR) refuses to issue or renew their license.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator
Department of Public Safety
Department of Revenue
Office of Administration – Administrative Hearing Commission

Mickey Wilson, CPA

Mickey Wilen

Director

February 17, 2004