

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3476-07
Bill No.: Truly Agreed to and Finally Passed HCS for SCS for SB 1091
Subject: Higher Education
Type: Original
Date: May 18, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTIONS

Officials from **Linn State Technical College**, the **Department of Higher Education**, the **Metropolitan Community Colleges**, and **Moberly Area Community College** assume this proposal would have no impact on their organizations.

In response to a similar proposal, officials from the **St. Louis Community College System** assumed the proposal would have no impact on their organization.

Officials from **East Central College**, **North Central Missouri College**, **State Fair Community College**, **St. Charles Community College**, and the **St. Louis Community College System** did not respond to our request for information.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would exclude capital appropriations from the basis for calculating maintenance appropriations for community college district maintenance funds.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

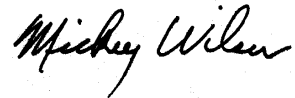
SOURCES OF INFORMATION

Department of Higher Education
Moberly Area Community College
Metropolitan Community Colleges
Linn State Technical College
St. Louis Community College System

L.R. No. 3476-07
Bill No. Truly Agreed to and Finally Passed HCS for SCS for SB 1091
Page 4 of 4
May 18, 2004

NOT RESPONDING

East Central Missouri College
North Central Missouri College
State Fair Community College
St. Charles Community College



Mickey Wilson, CPA
Director
May 18, 2004