

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3476-01  
Bill No.: SB 1091  
Subject: Higher Education  
Type: Original  
Date: March 8, 2004

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Department of Higher Education** assume this proposal would have an unknown impact since changing the definition of a community college may have significant but unquantifiable effects on funding, and on other provisions in state law.

Officials from the **University of Missouri, St. Louis Community College System, Truman State University, Moberly Area Community College, Central Missouri State University, Southwest Missouri State University, and Linn State Technical College** assume this proposal would have no impact on their organizations.

Officials from **Lincoln University** assume this proposal could have a negative impact on four-year institutions if community colleges are provided state funding to offer undergraduate general and liberal arts courses in competition with existing four-year institutions.

ASSUMPTIONS (continued)

Officials from **East Central College, Metropolitan Community Colleges, North Central Missouri College, State Fair Community College, St. Charles Community College, Harris-Stowe State College, Missouri Southern State University - Joplin, Missouri Western State College, Northwest Missouri State University, and Southeast Missouri State University** did not respond to our request for information.

**Oversight** assumes that any curriculum or budget changes which might eventually result from this proposal would also be subject to the normal higher education budget process including approval by the Department of Higher Education. Accordingly, Oversight has indicated no fiscal impact from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would change certain statutory provisions regarding community college districts. Community colleges would be authorized to offer workforce development and new job training services, and to offer coursework which would lead to a baccalaureate degree through transfer and articulation.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

University of Missouri

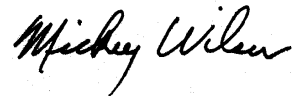
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St. Louis Community College System  
Truman State University  
Moberly Area Community College  
Linn State Technical College  
Central Missouri State University  
Department of Higher Education  
Lincoln University  
Southwest Missouri State University

NOT RESPONDING

**East Central College**  
**Metropolitan Community Colleges**  
**North Central Missouri College**  
**State Fair Community College**  
**St. Charles Community College**  
**Harris-Stowe State College**  
**Missouri Southern State University - Joplin**  
**Missouri Western State College**  
**Northwest Missouri State University**  
**Southeast Missouri State University**



Mickey Wilson, CPA  
Director  
March 8, 2004