

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3157-01
Bill No.: SB 741
Subject: Environmental Protection; Natural Resources Department
Type: Original
Date: January 21, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **State Treasurer's Office** assume no fiscal impact to their agency.

Officials from the **Department of Natural Resources** assume this proposal would expand the authorized use of the Natural Resources Protection Fund. It would mandate that a portion of the air permit fees would be used to fund programs that encourage alternative energy sources. Because the specific programs to be funded by the proposed legislation have not been identified nor have funding levels been established the department is unable to determine the resulting fiscal impact.

The proposal would expand the authorized use of the Natural Resources Protection Fund. It would mandate that a portion of the air permit fees would be used to fund programs that encourage alternative energy sources.

The Air Pollution Control Program (ARCP) has established an emissions fee rate sufficient to comply with the provisions of RSMo 643.075. This included administering the Title V program, enforcement activities and technical support services necessary for permitting and monitoring activities required to comply with the Clean Air Act of 1990 (with amendments)(CAA). Fund 0594 contains emissions fees and permitting fees used to administer the Title V program, NSR

ASSUMPTION (continued)

and permitting activities. The structure of the fee does not include provisions to fund programs to encourage development of alternative energy sources. Emissions Fees used to promote alternative energy sources, as specified in the proposal, would have a material impact on APCP's ability to monitor and maintain air quality as required in the CAA.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

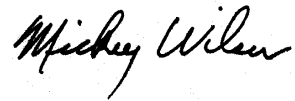
DESCRIPTION

This act broadens the purpose of the fund to include the promotion of innovative programs that preserve the state's air, water and land resources. This act goes on to extend the use of air pollution permit fees to include funding programs that encourage alternative energy sources.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION
Department of Natural Resources
State Treasurer's Office

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
January 21, 2004