

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

LR No.: 3143-03  
Bill No.: Truly Agreed to and Finally Passed HCS for SB 769  
Subject: Counties: Roads and Highways  
Type: Original  
Date: June 29, 2004

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**FISCAL SUMMARY**

| <b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>                   |                |                |                |
|-----------------------------------------------------------------------|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                                                  | <b>FY 2005</b> | <b>FY 2006</b> | <b>FY 2007</b> |
|                                                                       |                |                |                |
|                                                                       |                |                |                |
| <b>Total Estimated<br/>Net Effect on<br/>General Revenue<br/>Fund</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

| <b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>                      |                |                |                |
|-----------------------------------------------------------------------|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                                                  | <b>FY 2005</b> | <b>FY 2006</b> | <b>FY 2007</b> |
|                                                                       |                |                |                |
|                                                                       |                |                |                |
| <b>Total Estimated<br/>Net Effect on <u>Other</u><br/>State Funds</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 3 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS                                 |            |            |            |
|-----------------------------------------------------------------------|------------|------------|------------|
| FUND AFFECTED                                                         | FY 2005    | FY 2006    | FY 2007    |
|                                                                       |            |            |            |
|                                                                       |            |            |            |
| <b>Total Estimated<br/>Net Effect on <u>All</u><br/>Federal Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

| ESTIMATED NET EFFECT ON LOCAL FUNDS |                       |                       |                       |
|-------------------------------------|-----------------------|-----------------------|-----------------------|
| FUND AFFECTED                       | FY 2005               | FY 2006               | FY 2007               |
| <b>Local Government</b>             | <b>\$0 or Unknown</b> | <b>\$0 or Unknown</b> | <b>\$0 or Unknown</b> |

### FISCAL ANALYSIS

#### ASSUMPTION

**Oversight** assume there would be no fiscal impact to the **Department of Transportation**.

**The Jasper County Commission**, in response to identical legislation, (fiscal note #2487-04 perfected) assumed this proposal could result in cost savings for road districts as procedures to dis-infranchise road districts are easier to accomplish. Savings are minor for election costs. The Commission assumes if the road district just quits, the assets of that road district could not be transferred to the County Common District. The equipment and funds from the disbanded road district could result in a savings of several thousand of dollars. Officials stated that Jasper County currently has three road districts which are considering this.

**Oversight will show fiscal impact to Jasper County road districts as \$0 or Unknown savings. Oversight assumes any savings would be minimal. Oversight assumes that by allowing a procedure for the County Commission to disincorporate the road district and not requiring a vote of the district residents would save election costs. This provision would not apply to any road district located in two counties.**

| <u>FISCAL IMPACT - State Government</u> | FY 2005 | FY 2006 | FY 2007 |
|-----------------------------------------|---------|---------|---------|
|                                         | \$0     | \$0     | \$0     |
| <u>FISCAL IMPACT - Local Government</u> | FY 2005 | FY 2006 | FY 2007 |

**Savings** to Jasper County  
from election costs, and distribution of assets, and administrative costs      **\$0 or Unknown**   **\$0 or Unknown**   **\$0 or Unknown**

FISCAL IMPACT - Small Business

Small businesses located in any road district in Jasper County, except a road district located in more than one county, could expect to save property tax.

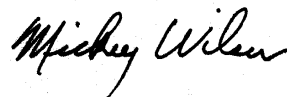
DESCRIPTION

This bill allows the Jasper County Commission to dis-incorporate any special road district, that is not in more than one county, but only after petition by the road district residents, and a public hearing. This proposal has an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation  
Jasper County Commission



Mickey Wilson, CPA  
Director  
June 29, 2004