

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3067-01  
Bill No.: SB 736  
Subject: Administration, Office of; Contracts and Contractors; Employees-Employers;  
Labor and Industrial Relations Dept.; Labor and Management; Political  
Subdivisions; State Departments  
Type: Original  
Date: January 27, 2004

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
General Revenue *	(Unknown, less than \$100,000)	(Unknown, less than \$100,000)	(Unknown, less than \$100,000)
<b>Total Estimated Net Effect on General Revenue Fund *</b>	<b>(Unknown, less than \$100,000)</b>	<b>(Unknown, less than \$100,000)</b>	<b>(Unknown, less than \$100,000)</b>

\* expected to be less than \$100,000.

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Missouri Senate**, the **Missouri House of Representatives**, the **Office of the Governor**, the **Office of the Lieutenant Governor**, the **Office of the Secretary of State**, the **Office of the State Auditor**, the **Office of State Courts Administrator**; the **Office of Administration**, **Division of Budget and Planning**, **Division of Design and Construction**, and **Division of Purchasing and Materials Management**; the **Department of Agriculture**, the **Department of Conservation**; the **Department of Economic Development**, **Division of Community Development**; the **Department of Elementary and Secondary Education**, the **Department of Higher Education**, the **Department of Labor and Industrial Relations**, and the **Department of Mental Health**, assume this proposal would have no impact on their organizations.

### ASSUMPTION (continued)

Officials from the **Department of Public Safety, Office of the Director, Division of Alcohol and Tobacco Control, Division of Fire Safety, Capitol Police, State Highway Patrol, and State Emergency Management Agency**; the **Department of Revenue, the State Tax Commission, the Department of Social Services, the Department of Transportation, the Office of State Public Defender, the Public School Retirement System of Missouri, the Missouri Consolidated Health Care Plan, the Missouri Ethics Commission, and the City of Kansas City**, assume this proposal would have no impact on their organizations.

Officials from the **Office of the Attorney General (AGO)** assume that costs may arise from this proposal if the state were required to pay attorneys' fees after a successful challenge of a government agency decision. The AGO assumes those costs would be less than \$100,000.

Officials from the **Department of Public Safety, Missouri Veterans Commission**, assume the impact of this proposal on their organization would be unknown.

**Oversight** assumes this proposal could have an unknown impact on the state General Revenue Fund, but less than \$100,000 per year, and that the state General Revenue Fund would absorb the costs for other state funds. Oversight assumes that any other costs from this proposal would be insignificant.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
<b>GENERAL REVENUE</b>			
<u>Costs – Office of Attorney General</u>			
Attorneys' fees	<u>(Unknown, less than \$100,000)</u>	<u>(Unknown, less than \$100,000)</u>	<u>(Unknown, less than \$100,000)</u>
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE</b>	<b><u>(Unknown, less than \$100,000)</u></b>	<b><u>(Unknown, less than \$100,000)</u></b>	<b><u>(Unknown, less than \$100,000)</u></b>

FISCAL IMPACT - Local Government

FY 2005  
(10 Mo.)

FY 2006

FY 2007

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would establish the Open Contracting Act for state and local public works projects. The proposal would prohibit state and local government agencies from requiring contractors or bidders to enter into or follow agreements with one or more labor organizations.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Senate  
Missouri House of Representatives  
Office of the Governor  
Office of the Lieutenant Governor  
Office of the Secretary of State  
Office of the State Auditor  
Office of the Attorney General  
Office of State Courts Administrator  
Office of Administration  
    Division of Budget and Planning  
    Division of Design and Construction  
    Division of Purchasing  
Department of Agriculture  
Department of Conservation

SOURCES OF INFORMATION (continued)

Department of Economic Development  
    Division of Community Development  
Department of Elementary and Secondary Education  
Department of Higher Education  
Department of Labor and Industrial Relations  
Department of Mental Health  
Department of Public Safety  
    Office of the Director  
    Division of Alcohol and Tobacco Control  
    Division of Fire Safety  
    Capitol Police  
    Missouri State Highway Patrol  
    State Emergency Management Agency  
    Missouri Veterans Commission  
Department of Revenue  
State Tax Commission  
Department of Social Services  
Department of Transportation  
Office of State Public Defender  
Public School Retirement System of Missouri  
Missouri Consolidated Health Care Plan  
Missouri Ethics Commission  
City of Kansas City



Mickey Wilson, CPA  
Director  
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