

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2642-01  
Bill No.: SB 911  
Subject: Waste-Solid; Natural Resources Dept.; Business and Commerce  
Type: Original  
Date: January 12, 2004

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
Solid Waste Management Fund	\$1,730,087	\$2,076,104	\$2,076,104
Highway Fund	(\$6,334)	\$0	\$0
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$1,723,753</b>	<b>\$2,076,104</b>	<b>\$2,076,104</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### **FISCAL ANALYSIS**

#### **ASSUMPTION**

Officials from the **Department of Transportation, Department of Economic Development, Department of Agriculture and Attorney General's Office** assume no fiscal impact.

Officials of the **Department of Revenue** assume this proposal extends the sunset provision from January 1, 2004 to January 1, 2011. However, the Department of Revenue would have to notify tire retailers that the tire fee program was reactivated. All tire fee accounts must be programmatically reactivated requiring an estimated 173 hours or \$5,771 and mailing costs of \$553.

Officials from the **Department of Natural Resources (DNR)** assume the proposed legislation would extend the sunset date on the waste tire fee. The waste tire fee generates about \$2.1 million dollars annually. The DNR assumes the revenue will be used to fund continued removal of illegally dumped tires, educational programs, and grants to end users.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
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**SOLID WASTE MANAGEMENT FUND**

Income - DNR

Solid Waste Management Fund - Tire Fees

<u>\$1,730,087</u>	<u>\$2,076,104</u>	<u>\$2,076,104</u>
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**NET ESTIMATED EFFECT ON SOLID WASTE MANAGEMENT FUND**

<u><b>\$1,730,087</b></u>	<u><b>\$2,076,104</b></u>	<u><b>\$2,076,104</b></u>
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**HIGHWAY FUND**

Cost-Department of Revenue

Programming and Mailing

<u>(\$6,334)</u>	<u>\$0</u>	<u>\$0</u>
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**NET ESTIMATED EFFECT ON HIGHWAY FUND**

<u><b>(\$6,334)</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
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<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

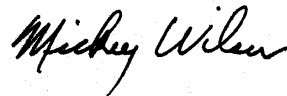
DESCRIPTION

This act extends the sunset on the fee for waste tires to 2011.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources  
Department of Revenue  
Department of Transportation  
Department of Economic Development  
Attorney General's Office  
Department of Agriculture



Mickey Wilson, CPA  
Director  
January 12, 2004