

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2440-10  
Bill No.: HCS for SCS for SB 1171  
Subject: Emergencies; Public Safety Dept.; Boards, Commissions, Committees, Councils;  
General Assembly  
Type: Original  
Date: May 11, 2004

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL ANALYSIS

#### ASSUMPTION

Officials with the **Division of Budget and Planning, Department of Public Safety - Fire Safety, Capitol Police, Water Patrol, Missouri Highway Patrol, State Emergency Management System, Office of the Governor, Missouri Senate, Department of Agriculture Department of Mental Health, Department of Transportation, Division of Facilities, Management, and Public Service Commission** assume no fiscal impact to their agencies.

Officials with the **Department of Public Safety - Homeland Security** assume the current SEMA budget has three (3) FTE to administer Homeland Security. The office, as currently structured, is not adequately staffed to effectively manage the workload. As homeland security has evolved at federal level with the creation of the US Department of Homeland Security, the requirements for state participation has grown and this proposal identifies a few critical positions that are required for Missouri to maximize the relationship with a growing and funded US Department of Homeland Security.

**Oversight** assumes funding for additional staffing should be requested through the normal budgetary process.

<u>FISCAL IMPACT - State Government</u>	FY 2005	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2005	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This act codifies the Office of Homeland Security and the Missouri Security Council in statute, rather than by Executive Order as it currently exists. Further, the Office of Homeland Security and the Missouri Security Council shall terminate ninety days following the dissolution of the Federal Department of Homeland Security.

The act changes the name of the Joint Committee on Terrorism, Bioterrorism and Homeland Security to the "Joint Committee on Homeland Security". Further, the act requires that the Joint Committee on Homeland Security meet regularly, however, the committee must meet once annually. Current law requires a quarterly meeting of the committee.

The act establishes a joint committee on communications interoperability and efficiency. The membership of the committee shall be composed of five members of the house and five members of the senate. The charge of the committee is to analyze and make recommendations on the following areas:

1. To determine the need and feasibility of a state commission on communications interoperability and efficiency, and to establish the duties and membership of such commission;
2. To analyze how such commission may serve as an oversight body with the power of allocating state and federal communications funds to state entities; and

DESCRIPTION (continued)

3. To analyze the feasibility of a single state telecommunications network plan for all public governmental bodies within the state.

Study groups comprised of interested parties may be established to aid in the committee's analysis and recommendations. The committee shall meet at least quarterly, the committee has the option to use legislative personnel to assist in the performance of its duties, and committee members shall serve without compensation.

A full report on the committee's activities is due no later than February 1, 2005 and January 15th each year thereafter and shall include any recommendations which the joint committee may have for legislative action as well as any recommendations for administrative or personnel changes in the internal management or organization of state government. Copies of the report shall be sent to the appropriate directors of state departments and agencies included in the report.

This act contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Division of Budget and Planning

Department of Public Safety

Fire Safety

Capitol Police

Water Patrol

Missouri Highway Patrol

State Emergency Management System

Office of the Governor

Missouri Senate

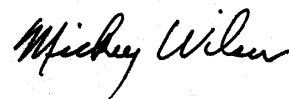
Department of Agriculture

Department of Mental Health

Department of Transportation

Division of Facilities Management

Public Service Commission



Mickey Wilson, CPA

Director

May 11, 2004