

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2440-06
Bill No.: SB 1171
Subject: Emergencies; Public Safety Dept.; Boards, Commissions, Committees, Councils;
General Assembly
Type: Original
Date: February 27, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Division of Budget and Planning, Department of Public Safety - Fire Safety, Capitol Police, Water Patrol, Missouri Highway Patrol, State Emergency Management System, Office of the Governor, Missouri Senate, Department of Agriculture Department of Mental Health, Department of Transportation, Division of Facilities, Management, and Public Service Commission** assume no fiscal impact to their agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2005	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2005	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This act would codify the Office of Homeland Security and the Missouri Security Council in statute, rather than by Executive Order as it currently exists. Further, the Office of Homeland Security and the Missouri Security Council shall terminate ninety days following the dissolution of the Federal Department of Homeland Security.

The act requires that the Joint Committee on Terrorism, Bioterrorism, and Homeland Security meet regularly but must meet once annually, current law requires a quarterly meeting.

This act contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Division of Budget and Planning

Department of Public Safety

Fire Safety

Capitol Police

Water Patrol

Missouri Highway Patrol

State Emergency Management System

Office of the Governor

Missouri Senate

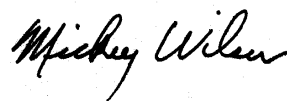
Department of Agriculture

Department of Mental Health

Department of Transportation

Division of Facilities Management

Public Service Commission



L.R. No. 2440-06
Bill No. SB 1171
Page 4 of 4
February 27, 2004

Mickey Wilson, CPA
Director
February 27, 2004