

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2235-02
Bill No.: SCR 21
Subject: Concurrent Resolution: Dairy Farms
Type: Original
Date: May 1, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Economic Development**, the **Department of Natural Resources** indicated that they could carry out duties under terms of this proposal with existing resources.

Officials from the **Department of Agriculture** have not yet responded to this proposal. **Oversight** assumes that the Department would also carry out their duties with existing resources.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	\$0	\$0	\$0
<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would express the support of the General Assembly for the Missouri Dairy Growth Council's "Dairy Producers' Industry Plan".

The proposal would also resolve: 1) that the Department of Agriculture work with the Council to complete a five-year plan for the state's dairy, 2) that the Department of Natural Resources reach an agreement with the dairy industry on required and acceptable regulations for dairy and heifer growing operations, and 3) that the Department of Economic Development receive a detailed briefing on the economic impact of Missouri dairy operations.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

Department of Economic Development
Department of Natural Resources

Not Responding: Department of Agriculture



Mickey Wilson, CPA
Director
May 1, 2003