

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 2197-02  
BILL NO.: SCR 18  
SUBJECT: GENERAL ASSEMBLY: HEALTH CARE  
TYPE: ORIGINAL  
DATE: APRIL 16, 2003

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FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
	\$0	\$0	\$0
TOTAL ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
TOTAL ESTIMATED NET EFFECT ON OTHER STATE FUNDS	\$0	\$0	\$0

NUMBERS WITHIN PARENTHESES: ( ) INDICATE COSTS OR LOSSES.  
THIS FISCAL NOTE CONTAINS 4 PAGES.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
TOTAL ESTIMATED NET EFFECT ON <u>ALL</u> FEDERAL FUNDS	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
LOCAL GOVERNMENT	\$0	\$0	\$0

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FISCAL ANALYSIS

ASSUMPTION

OFFICIALS OF THE DEPARTMENT OF HEALTH, THE OFFICE OF  
ADMINISTRATION, THE DEPARTMENT OF TRANSPORTATION, THE

DEPARTMENT OF CONSERVATION, THE MISSOURI CONSOLIDATED HEALTH CARE PLAN, HOUSE OF REPRESENTATIVES AND THE SENATE STATED THAT DUTIES REQUIRED BY THIS PROPOSAL COULD BE ACCOMPLISHED WITH EXISTING RESOURCES. THERE COULD BE COST DEPENDING UPON ACTIONS TAKEN BY THE GENERAL ASSEMBLY WITH REGARD TO COMMITTEE RECOMMENDATIONS.

<u>FISCAL IMPACT - STATE</u> <u>GOVERNMENT</u>	FY 2004 (10 MO.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - LOCAL</u> <u>GOVERNMENT</u>	FY 2004 (10 MO.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - SMALL BUSINESS

NO DIRECT FISCAL IMPACT TO SMALL BUSINESSES WOULD BE EXPECTED AS A RESULT OF THIS PROPOSAL.

DESCRIPTION

THIS PROPOSAL WOULD ESTABLISH A JOINT INTERIM COMMITTEE ON COMMUNITY HEALTH. THE COMMITTEE WOULD MAKE A STUDY OF THE FEASIBILITY AND ECONOMIC IMPACT OF ACHIEVING OBJECTIVES SET OUT IN THE PROPOSAL.

THE PROPOSAL SPECIFIES THE COMPOSITION OF THE COMMITTEE AND WOULD PROSCRIBE THE COMMITTEE FROM CONTACTING OR SOLICITING INFORMATION FROM CERTAIN SOURCES.

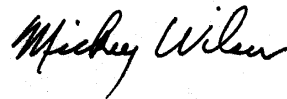
THIS LEGISLATION IS NOT FEDERALLY MANDATED, WOULD NOT DUPLICATE ANY OTHER PROGRAM AND WOULD NOT REQUIRE

L.R. NO. 2197-02  
BILL NO. SCR 18  
PAGE 4 OF 4  
APRIL 16, 2003

ADDITIONAL CAPITAL IMPROVEMENTS OR RENTAL SPACE. THIS  
PROPOSAL WOULD NOT AFFECT TOTAL STATE REVENUE.

SOURCES OF INFORMATION

DEPARTMENT OF HEALTH  
DEPARTMENT OF TRANSPORTATION  
MISSOURI DEPARTMENT OF CONSERVATION  
MISSOURI CONSOLIDATED HEALTH CARE PLAN  
OFFICE OF ADMINISTRATION  
HOUSE OF REPRESENTATIVES  
SENATE



MICKEY WILSON, CPA  
DIRECTOR  
APRIL 16, 2003