

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2065-01
Bill No.: SCR 19
Subject: Health Care; Health Care Professionals; Health Department; Mental Health
Department; General Assembly
Type: Original
Date: April 23, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri House of Representatives**, the **Missouri Senate** and the **Department of Corrections** assume this proposal would not fiscally impact their agencies.

Officials from the **Department of Mental Health (DMH)** state that no new FTE's, equipment, or office space would be required to implement this proposal. The DMH states the time and effort required of this proposal could be absorbed with current FTE's.

Officials from the **Department of Health and Senior Services (DOH)** did not respond to our fiscal note request. **Oversight** assumes any costs could be absorbed by the DOH.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2004
(10 Mo.)

FY 2005

FY 2006

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

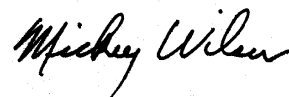
This resolution establishes the Hepatitis C Task Force to examine the impact of the hepatitis C virus in Missouri on intravenous drug users, incarcerated individuals, alcoholics, racial minority groups, gay and lesbian individuals, and individuals infected with HIV virus.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri House of Representatives
Department of Mental Health
Department of Corrections
Missouri Senate

Not responding: Department of Health and Senior Services



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