

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1957-01  
Bill No.: SB 632  
Subject: Elementary and Secondary Education Dept; Children and Minors; Education,  
Elementary and Secondary  
Type: Original  
Date: March 11, 2003

---

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL ANALYSIS

#### ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DESE)** stated that this proposal would have no fiscal impact on their agency or on school districts.

Officials from the **Parkway C-2 School District** indicated there would be no fiscal impact to their district.

Officials from the **Kansas City, Missouri School District** and the **Saint Louis Public Schools** responded concerning the rising costs of special education, but did not state specific fiscal impact to their districts.

Officials from the **Nixa R-II School District** indicated they would have to amend their Early Childhood budget, which would be an impact of from \$10,000 to \$12,000.

Officials from the **Special School District of Saint Louis County** assumed this proposal would result in additional cost to the state and federal governments for Early Childhood funding.

**Oversight** had further discussion with DESE officials who indicated that the school districts may be looking at the changes that occurred as a result of SB 874 from last session and DESE officials further reiterate that there are no costs associated with this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

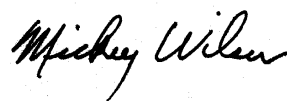
DESCRIPTION

This proposal requires that a student's individualized education program (IEP) committee give due consideration to maintaining a private placement option for the remainder of the school term when a child reaches the age of three during a school term. Further, the proposal removes language from the section which specifies that preference shall be given to the continuation of services with the student's private provider unless the cost exceeds the average per student cost of early childhood education in the district.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
St Louis Public Schools  
Kansas City, Missouri School District  
Parkway C-2 School District  
Nixa R-II School District



L.R. No. 1957-01  
Bill No. SB 632  
Page 4 of 4  
March 11, 2003

MICKEY WILSON, CPA  
DIRECTOR  
MARCH 11, 2003