

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1829-02  
Bill No.: Truly Agreed and Finally Passed SCS for SB 562  
Subject: Easements and Conveyances  
Type: Original  
Date: April 24, 2003

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL ANALYSIS

#### ASSUMPTION

Officials from the **City of Pacific** assume no costs are expected from this proposal as the actions authorized with the City of Pacific require separate city approval. Therefore no costs are mandated or incurred merely from the approval of this proposal.

Officials from the **Office of Administration, Division of Design and Construction**, assume the proposal would have no fiscal impact to their organization.

Although they did not respond to our request for information, officials from the **Governor's Office**, in response to a similar proposal, assumed the proposal would have no fiscal impact on their organization.

Officials from the **Attorney General's Office** assume that any potential costs arising as a result of the proposal could be absorbed with existing resources.

ASSUMPTION (continued)

Officials from the **Department of Corrections** (DOC) assume the proposal would have no fiscal impact for the DOC, however should it fail to be passed as law, the potential exists for DOC and/or the State of Missouri to incur future fiscal impact.

Officials from the **Department of Transportation** assume the proposal would have no fiscal impact on MoDOT.

Officials from the **St. Louis County** did not respond to our request for information.

**Oversight** assumes the transferred property would be of nominal or no value and that this proposal would not result in any additional revenues or expenditures for the state of Missouri, St. Louis County, or the City of Pacific. Therefore, no fiscal impact will be shown for this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would authorize the Governor to convey certain state property located in St. Louis County at the Missouri Eastern Correctional Facility to the City of Pacific for the purposes of road and sewer construction.

The proposal further authorizes the Department of Corrections and the Department of Transportation to consent to a municipal boundary adjustment with the City of Pacific.

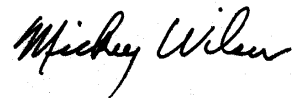
This proposal is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

City of Pacific  
Office of Administration  
    Division of Design and Construction  
Office of the Governor  
Office of the Attorney General  
Department of Corrections  
Department of Transportation

NOT RESPONDING

**County of St. Louis**



Mickey Wilson, CPA  
Director  
April 24, 2003