

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

LR No.: 1790-02  
Bill No.: SCS for SB 531  
Subject: Elections: Presidential Primary  
Type: Original  
Date: April 29, 2003

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**FISCAL SUMMARY**

| <b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>                   |                    |                |                |
|-----------------------------------------------------------------------|--------------------|----------------|----------------|
| <b>FUND AFFECTED</b>                                                  | <b>FY 2004</b>     | <b>FY 2005</b> | <b>FY 2006</b> |
| General Revenue                                                       | \$3,712,000        | \$0            | \$0            |
|                                                                       |                    |                |                |
| <b>Total Estimated<br/>Net Effect on<br/>General Revenue<br/>Fund</b> | <b>\$3,712,000</b> | <b>\$0</b>     | <b>\$0</b>     |

| <b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>               |                |                |                |
|----------------------------------------------------------------|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                                           | <b>FY 2004</b> | <b>FY 2005</b> | <b>FY 2006</b> |
|                                                                |                |                |                |
|                                                                |                |                |                |
| <b>Total Estimated<br/>Net Effect on Other<br/>State Funds</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS                                 |            |            |            |
|-----------------------------------------------------------------------|------------|------------|------------|
| FUND AFFECTED                                                         | FY 2004    | FY 2005    | FY 2006    |
|                                                                       |            |            |            |
|                                                                       |            |            |            |
| <b>Total Estimated<br/>Net Effect on <u>All</u><br/>Federal Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

| ESTIMATED NET EFFECT ON LOCAL FUNDS |            |            |            |
|-------------------------------------|------------|------------|------------|
| FUND AFFECTED                       | FY 2004    | FY 2005    | FY 2006    |
| <b>Local Government</b>             | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

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### **FISCAL ANALYSIS**

#### **ASSUMPTION**

Officials of the **Office of Secretary of State- Elections** assume they would have savings from printing and postage of sample ballots. Officials estimate savings at \$2,000 in FY 2004.

Officials of the **Office of Administration- Budget and Planning** stated that this proposal would save \$3,710,000 in fiscal year 2004. Funds would have been appropriated to the Commissioner's Office for the March 2004 Presidential Primary.

Officials of the **Cass County Clerk's** office assume no fiscal impact.

**In response to identical legislation of this session the following statements were issued:**

Officials of the **Platte County Board of Election Commission** assume no fiscal impact.

Officials of the **Marion County Clerk's Office** stated that this proposal would save about \$30,000 (state Money) in Marion County. Officials assume this proposal could save the county an insignificant amount.

ASSUMPTION (continued)

Officials of the **Kansas City Board of Election Commission** stated that their jurisdiction spent \$344,814.44 on the last presidential primary. Officials assume since the amount spent was reimbursed by the state, this proposal would save the state that amount.

Officials of the **Cape Girardeau County Clerk's** Office assume the state would save \$50,000 in Cape Girardeau County.

**Entities not responding are as follows: St. Louis County Board of Election Commission, Greene County Clerk, Boone County Clerk, Callaway County Clerk.**

| <u>FISCAL IMPACT - State Government</u> | FY 2004 | FY 2005 | FY 2006 |
|-----------------------------------------|---------|---------|---------|
|-----------------------------------------|---------|---------|---------|

**GENERAL REVENUE FUND**

Savings to Secretary of State  
Printing and Postage

|         |     |     |
|---------|-----|-----|
| \$2,000 | \$0 | \$0 |
|---------|-----|-----|

Savings to Office of Administration  
cost of Presidential Primary

|                    |            |            |
|--------------------|------------|------------|
| <u>\$3,710,000</u> | <u>\$0</u> | <u>\$0</u> |
|--------------------|------------|------------|

**ESTIMATED NET EFFECT TO  
GENERAL REVENUE FUND**

|                           |                   |                   |
|---------------------------|-------------------|-------------------|
| <u><b>\$3,712,000</b></u> | <u><b>\$0</b></u> | <u><b>\$0</b></u> |
|---------------------------|-------------------|-------------------|

FISCAL IMPACT - Local Government

| FY 2004 | FY 2005 | FY 2006 |
|---------|---------|---------|
|---------|---------|---------|

|                   |                   |                   |
|-------------------|-------------------|-------------------|
| <u><b>\$0</b></u> | <u><b>\$0</b></u> | <u><b>\$0</b></u> |
|-------------------|-------------------|-------------------|

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### DESCRIPTION

This bill eliminates the presidential primary in Missouri.

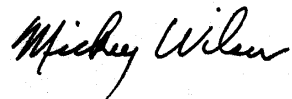
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

Office of Secretary of State  
Office of Administration- Budget and Planning  
Kansas City Board of Election Commission  
Platte County Board of Election Commission  
Cape Girardeau County Clerk  
Cass County Clerk  
Marion County Clerk

### NOT RESPONDING

Timing did not allow for responses:  
Boone County Clerk  
Callaway County Clerk



Mickey Wilson, CPA  
Director  
April 29, 2003

LR No. 1790-02  
Bill No. SCS for SB 531  
Page 5 of 4  
April 29, 2003

RWB:LR:OD (12/02)