

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1682-01  
Bill No.: SB 581  
Subject: Revenue Dept.; Motor Vehicles; Licenses-Motor Vehicles  
Type: Original  
Date: March 9, 2003

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
Highway	(\$11,026)	\$5,969	\$5,969
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>(\$11,026)</b>	<b>\$5,969</b>	<b>\$5,969</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Local Government</b>	<b>\$1,797</b>	<b>\$2,157</b>	<b>\$2,157</b>

### FISCAL ANALYSIS

#### ASSUMPTION

Officials with the **Department of Corrections-Vocational Enterprises** assume this proposal would have no fiscal impact on their agency.

Officials with the **Department of Transportation** concur with the assumptions of the Department of Revenue.

Officials with the **Department of Revenue (DOR)** assume this proposal could allow certain specialty plates to be available to vehicles in a higher weight category. DOR estimates that approximately 575 additional specialty plate applications could be expected. DOR further assumes they could incur cost for procedure changes, storage, forms, mailings, plates and tabs. This agency would assume that a Clerk Typist II working overtime would be needed to process the additional applications. However, **Oversight** assumes that DOR could absorb the additional work load.

**DOR-Information Technology Bureau (ITB)** assume their division could need 308 hours of programming overtime to modify the special plate reservation system, renewal pull program for fees and the Uniform Field Office System (UFOS).

ASSUMPTION (continued)

FY 04 (10 Months) Income and Cost

Plate fees (\$15)	\$7,188
Procedures and forms	(\$511)
Postage	(\$3,860)
Plates and Tabs	(\$3,588)
Programming Cost (308 hours)	(\$7,958)
Storage	(\$500)
Total	(\$9,229)

FY 05 Income (no cost applicable)

Plate fees (575*\$15)	\$8,625
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FY 06 Income (no cost applicable)

Plate fees (575*\$15)	\$8,625
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To implement this legislation, the DOR could require additional funds. In the past, the programs included in this legislation have been paid for with highway funds. This year, however, highway funds may not be available for this purpose as a result of legislation enacted by the General Assembly in 2000 that limits the use of highway funds.

This limitation is found in Section 226.200.3, RSMo. It places a cap on the highway funding available to state departments other than the Department of Transportation. The total amount of highway funds appropriated to these other state departments (including DOR) cannot exceed the total amount of their fiscal year 2001 highway appropriations. This cap limits the highway funds that will be available for the implementation of this legislation.

If highway funds are not available, then another source of funding must be identified to pay for the cost of implementing this legislation.

This proposal could increase state revenue through plate fees.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
<b>HIGHWAY FUND</b>			
<u>Income-Department of Revenue</u>			
Plate Fees	\$5,391	\$6,469	\$6,469
<u>Cost-Department of Revenue</u>			
Procedures, Forms and Mailings	(\$7,959)	\$0	\$0
Programming	(\$7,958)	\$0	\$0
Storage	<u>(\$500)</u>	<u>(\$500)</u>	<u>(\$500)</u>
<u>Total-DOR</u>	<u>(\$16,417)</u>	<u>(\$500)</u>	<u>(\$500)</u>
<b>NET ESTIMATED EFFECT ON HIGHWAY FUND</b>	<b><u>(\$11,026)</u></b>	<b><u>\$5,969</u></b>	<b><u>\$5,969</u></b>
<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
<b>LOCAL FUND</b>			
<u>Income-Cities</u>			
Plate Fees	\$1,078	\$1,294	\$1,294
<u>Income-Counties</u>			
Plate Fees	<u>\$719</u>	<u>\$863</u>	<u>\$863</u>
<b>NET ESTIMATED EFFECT ON LOCAL FUNDS</b>	<b><u>\$1,797</u></b>	<b><u>\$2,157</u></b>	<b><u>\$2,157</u></b>
<u>FISCAL IMPACT - Small Business</u>			

No direct fiscal impact to small businesses would be expected as a result of this proposal.

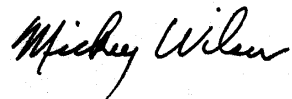
### DESCRIPTION

This proposal would allow owners of motor vehicles other than apportioned motor vehicles or motor vehicles licensed in excess of eighteen thousand to obtain specialty/personalized license plates. This proposal also corrects a technical error by modifying the section.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

Department of Revenue  
Department of Corrections  
Department of Transportation



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