

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1466-01
Bill No.: SB 490
Subject: Revenue Dept; Drunk Driving/Boating; Law Enforcement Officers and Agencies
Type: Original
Date: March 9, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Highway Fund*	Unknown greater than \$36,073	Unknown greater than \$43,288	Unknown greater than \$43,288
Total Estimated Net Effect on <u>Other</u> State Funds	Unknown greater than \$36,073	Unknown greater than \$43,288	Unknown greater than \$43,288

*Unknown expected to be minimal cost savings.

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	Unknown	Unknown	Unknown

*Unknown expected to be minimal cost savings.

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Office of State Courts Administrator, Department of Public Safety (DPS)-Division of Fire Safety, DPS-Division of Water Patrol, DPS-Division of Liquor Control, DPS-Highway Patrol, Department of Natural Resources and Department of Mental Health** assume there would be no fiscal impact to their agencies.

From an identical proposal, **Kansas City and St. Louis Metro Police** stated there would be no fiscal impact.

Officials with the **Department of Revenue (DOR)** assume this proposal could allow a law enforcement officer to submit alcohol arrest reports without having the submitting officer's signature notarized. This could have a cost savings for processing and mailing rejections.

DOR also assumes this proposal could allow the department to honor a request for an administrative hearing without the surrender of a drivers license on a DWI hearing. This could create savings in processing and mailings.

It is further assumed that this proposal could eliminate the requirement for DOR to mail administrative DWI hearing results by certified mail. This could create saving for processing

and mailing.

ASSUMPTION (continued)

With information from DOR, **Oversight** assumes this proposal could have a minimal administrative cost savings at various law enforcement agency levels. This savings would come from less of a need for notaries (and associated cost) in the agencies as well as personnel time to handle rejects and search for the drivers license before an administrative hearing.

FY 04-Cost Savings

Personal Services	\$5,510
Fringe Benefits	\$2,230
Mailing-Postage Cost	\$28,333
Law Enforcement Administrative	<u>Minimal</u>
Total	\$36,073

FY05-Cost Savings

Personal Services	\$6,612
Fringe Benefits	\$2,676
Mailing-Postage Cost	\$34,000
Law Enforcement Administrative	<u>Minimal</u>
Total	\$43,288

FY06-Cost Savings

Personal Services	\$6,612
Fringe Benefits	\$2,676
Mailing-Postage Cost	\$34,000
Law Enforcement Administrative	<u>Minimal</u>
Total	\$43,288

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
HIGHWAY FUND			
<u>Cost-Savings-Department of Revenue</u>			
Personal Services	\$5,510	\$6,612	\$6,612
Fringe Benefits	\$2,230	\$2,676	\$2,676
Mailing -Postage	<u>\$28,333</u>	<u>\$34,000</u>	<u>\$34,000</u>
<u>Total-DOR</u>	<u>\$36,073</u>	<u>\$43,288</u>	<u>\$43,288</u>
<u>Cost Savings-Highway Patrol</u>			
Administrative Cost*	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
NET ESTIMATED EFFECT ON HIGHWAY FUND	<u>Unknown</u> <u>greater than</u> <u>\$36,073</u>	<u>Unknown</u> <u>greater than</u> <u>\$43,288</u>	<u>Unknown</u> <u>greater than</u> <u>\$43,288</u>

*Unknown is expected to be a minimal cost savings.

<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
LOCAL LAW ENFORCEMENT			
<u>Cost Savings-Cities and Counties</u>			
Administrative Cost*	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
ESTIMATED EFFECT ON LOCAL LAW ENFORCEMENT	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>

*Unknown is expected to be a minimal cost savings.

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

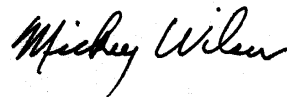
This proposal could allow alcohol related reports to be certified by an officer rather than verified (notarized). This proposal could also allow the forfeit of a license before an administrative hearing to be voluntary rather than mandatory and allow DOR to send notices first class rather than certified mail.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Revenue
Department of Transportation
Department of Natural Resources
Office of State Courts Administrator
Department of Public Safety- State Highway Patrol
Department of Mental Health- Division of Alcohol and Drug Abuse
City of St. Louis Metropolitan Police Department
Kansas City Manager's Office- Legal Department



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Director
March 9, 2003