

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1463-01
Bill No.: SB 448
Subject: Courts; Fees
Type: Original
Date: February 21, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
None			
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Statewide Court Automation*	\$0	\$0	\$0
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

***Income and costs of approximately \$4,450,000 per year.**

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration, Department of Revenue, Missouri House of Representatives** and the **Missouri Senate** assume the proposed legislation would have no fiscal impact on their agencies.

Officials from the **Office of State Courts Administrator (CTS)** assume the proposed legislation would extend the sunset of the Statewide Court Automation Fund fee from 2004 to 2009. The sunset on the court automation committee is extended to 2011. CTS stated the fund realized \$4,341,979 in FY 02, and is projected to realize \$4,523,956 in FY 03. While CTS cannot predict absolutely the future income to this fund, CTS assumes it will be approximately \$4,450,000 per year for five years.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
STATEWIDE COURT AUTOMATION FUND			
<u>Income</u> – Office of State Courts Administrator			
Extension of statewide automation fee from September 1, 2004 to September 1, 2009*	\$3,708,333	\$4,450,000	\$4,450,000
<u>Costs</u> – Office of State Courts Administrator			
Expenses associated with implementation of statewide court automation project*	<u>(\$3,708,333)</u>	<u>(\$4,450,000)</u>	<u>(\$4,450,000)</u>
ESTIMATED NET EFFECT ON STATEWIDE COURT AUTOMATION FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

* Expenses associated with the statewide court automation project would likely equal income; therefore, net effect is zero.

<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

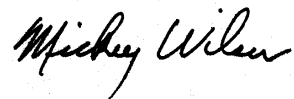
DESCRIPTION

The proposed legislation would extend the sunset of the fee used to fund the Statewide Court Automation Fund from 2004 to 2009. The proposal would also extend the date for the sunset of the Statewide Court Automation Fund from 2007 to 2011.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
Office of State Courts Administrator
Department of Revenue
Missouri House of Representatives
Missouri Senate



Mickey Wilson, CPA
Director
February 21, 2003