

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1240-02
Bill No.: SB 384
Subject: Motor Vehicles; Roads and Highways; Motor-Carriers
Type: Original
Date: February 10, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
	Minimal	Minimal	Minimal
Total Estimated Net Effect on General Revenue Fund	Minimal	Minimal	Minimal

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
State School Money	\$0	\$0	\$0
Road Fund	(\$430,350)	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	(\$430,350)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials with **Department of Economic Development, Department of Public Safety** and **Department of Revenue** assume this proposal would have no fiscal impact on their agencies.

Officials with the **Office of State Courts Administrator** assume there could be a minimal number of increase in fines collected.

Officials with **Department of Transportation** assume they could be required to install 950 new signs.

FY 04-Cost

950 new signs at \$453 each \$430,350

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
GENERAL REVENUE			
<u>Cost Avoidance</u>			
Decrease distribution to State School Money Fund	<u>Minimal</u>	<u>Minimal</u>	<u>Minimal</u>
ESTIMATED EFFECT ON GENERAL REVENUE	<u>Minimal</u>	<u>Minimal</u>	<u>Minimal</u>
STATE SCHOOL MONEY FUND			
<u>Cost Avoidance</u>			
Decrease distribution to School Districts	<u>Minimal</u>	<u>Minimal</u>	<u>Minimal</u>
<u>Income-(Loss)</u>			
Decrease distributions from General Revenue	<u>(Minimal)</u>	<u>(Minimal)</u>	<u>(Minimal)</u>
NET ESTIMATED EFFECT ON STATE SCHOOL MONEY FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
ROAD FUND			
<u>Cost-Department of Transportation</u>			
New Signs	<u>(\$430,350)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED EFFECT ON ROAD FUND	<u>(\$430,350)</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2004
(10 Mo.)

FY 2005

FY 2006

SCHOOL DISTRICTS

Income

Increase in fines collected

Minimal

Minimal

Minimal

Income (Loss)

Decrease in distribution from State
School Money Fund

(Minimal)

(Minimal)

(Minimal)

**NET ESTIMATED EFFECT ON
SCHOOL DISTRICTS**

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.


DESCRIPTION

This proposal would prohibit trucks from being driven in far left hand lanes on certain highways of this state.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Transportation
Department of Public Safety
Department of Economic Development
Office of State Courts Administrator

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
February 10, 2003