### COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

#### **FISCAL NOTE**

<u>L.R. No.</u>: 1168-01 <u>Bill No.</u>: SJR 15

Subject: Constitutional Amendments: Elections

Type: # Corrected Date: February 4, 2003

# Correct bill number.

## **FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUNDS				
FUND AFFECTED	FY 2004	FY 2005	FY 2006	
General Revenue	\$0	(\$9,850)	\$0	
Total Estimated Net Effect on General Revenue Fund	\$0	(\$9,850)	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2004	FY 2005	FY 2006	
Total Estimated Net Effect on <u>All</u> Other				
State Funds	\$0	\$0	\$0	

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2004	FY 2005	FY 2006	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2004	FY 2005	FY 2006	
<b>Local Government</b>	\$0	\$0	\$0	

#### **FISCAL ANALYSIS**

#### **ASSUMPTION**

Officials of the offices of the **Office of Administration - Division of Budget and Planning** and the **Division of Legislative Research** indicated that the proposal would not have any direct fiscal effect on their agencies. **Oversight** notes that the appropriation for the Commission on Compensation has been \$25,000 per year for the years in which the Commission operated.

**Secretary of State** officials stated that advertisement costs for the proposal would be \$3,475 per column inch for three printings of the text of the proposal, the introduction, fiscal note summary, and affidavit. The proposal would be on the ballot for the November 2004 general election.

FISCAL IMPACT - State Government GENERAL REVENUE FUND	FY 2004	FY 2005	FY 2006
Savings - Office of Administration Commission on Compensation	\$0	\$25,000	\$0
<u>Cost</u> - Secretary of State Newspaper Advertisements	\$0	(\$34,850)	\$0

# ESTIMATED NET EFFECT ON

GENERAL REVENUE FUND	<u><b>\$0</b></u>	<u>(\$9,850)</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2004	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

#### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

#### **DESCRIPTION**

This proposal would abolish the Missouri Citizen's Commission on Compensation for Elected Officials.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This proposal would not affect Total State Revenue.

#### SOURCES OF INFORMATION

Office of Administration Division of Legislative Research Office of the Secretary of State

Mickey Wilson, CPA

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Director

February 4, 2003