COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>LR No.</u>: 1062-01

Bill No.: Perfected SB 301

Subject: Cities: Sewer Fees, Repairs

<u>Type</u>: Original

Date: February 26, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2004	FY 2005	FY 2006	
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2004	FY 2005	FY 2006	
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2004	FY 2005	FY 2006	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2004	FY 2005	FY 2006	
Local Government	Unknown	Unknown	Unknown	

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Department of Natural Resources** assume no fiscal impact.

Officials of the Little Blue Valley Sewer District assume no fiscal impact.

Officials of Jefferson County assume no fiscal impact.

Oversight assumes the amount of revenue to be generated by the increase in annual fees for the repair of lateral sewers is indeterminable, and will be shown as a positive unknown.

Entities not responding are as follows:

St. Louis Metropolitan Sewer District, St. Louis County Executive, and the County Commissions of Boone, Franklin, Greene, and Cape Girardeau Counties.

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FISCAL IMPACT - State Government	FY 2004	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2004	FY 2005	FY 2006

CERTAIN POLITICAL SUBDIVISIONS

<u>Income</u> to Certain Political Subdivisions from increase in lateral sewer fee

<u>Unknown</u> <u>Unknown</u> <u>Unknown</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This act allows municipalities to impose and assess an annual fee of up to \$50, subject to voter approval, on certain residential property to provide funds to pay the cost of certain repairs of lateral sewer service lines. Currently, the maximum fee is \$28 per year and must be assessed on a quarterly basis

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources Little Blue Valley Sewer District Jefferson County

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NOT RESPONDING

St. Louis Metropolitan Sewer District St. Louis County Executive Franklin County Greene County Boone County Cape Girardeau

Mickey Wilson, CPA

Director

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