

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0763-01
Bill No.: SB 217
Subject: Education, Higher; Appropriations
Type: Original
Date: January 21, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Higher Education** assume this proposal would have no direct fiscal impact on the department. However, they assume it could have an impact on the higher education institution due to costs associated with prospective changes in institutional mission.

Officials from **Southwest Missouri State University** did not respond to our request for information; however, in response to a similar proposal in the prior session, they assumed a cost of \$200,000 for the name change, to be provided from donated funds.

Oversight assumes the name change would be accomplished by Southwest Missouri State University with donated funds and would not require additional state appropriations. Oversight assumes that any additional or unexpected costs incurred they could be addressed through the normal budget process.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would rename Southwest Missouri State University as Missouri State University. The proposal specifies that costs incurred from the name change would be paid from private sources, not state appropriations, and that such a name change would not authorize establishment of new degree programs by procedures other than as established by statute, including approval by the coordinating board for higher education.

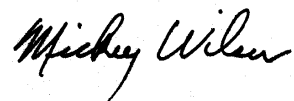
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education

NOT RESPONDING

Southwest Missouri State University



Mickey Wilson, CPA
Director
January 21, 2003