

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0710-01
Bill No.: SB 208
Subject: Motor Vehicles; Business and Commerce; Fairs
Type: Original
Date: February 4, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
State Fair Fee	\$0 to \$60,000	\$0 to \$60,000	\$0 to \$60,000
Total Estimated Net Effect on <u>Other</u> State Funds	\$0 to \$60,000	\$0 to \$60,000	\$0 to \$60,000

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials with **Department of Economic Development** assume this proposal would have no fiscal impact on their agency.

Officials with **Department of Revenue (DOR)** assume they could have to contact recreational vehicle dealers and inform them of the changes. DOR states that this could have minimal fiscal impact on their agency. **Oversight** assumes they could absorb any cost associated with this proposal.

Officials with **Department of Agriculture-Missouri State Fair Division (MSF)** assume this proposal could have a positive fiscal impact on their agency. This proposal could allow the recreational vehicle dealers to use the Missouri state fair grounds for events. The MSF note that similar events in the past have generated an estimated \$60,000. They further assume that local and state tax revenues could be positively affected by the increase in traffic to the area.

Oversight assumes that a potential increase in local sales and the subsequent taxes collected are a matter of speculation and are not included for fiscal note purposes.

ASSUMPTION (continued)

FY 04-Income

Potential increase in total event fees \$0 to \$60,000

FY 05- Income

Potential increase in total event fees \$0 to \$60,000

FY 06- Income

Potential increase in total event fees \$0 to \$60,000

This proposal could increase state revenue through fees collected from recreational vehicle dealers for use of state property.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
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STATE FAIR FEE FUND

Income-Department of Agriculture

Increase in total fees	<u>\$0 to \$60,000</u>	<u>\$0 to \$60,000</u>	<u>\$0 to \$60,000</u>
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**ESTIMATED EFFECT ON STATE
FAIR FEE FUND**

<u>\$0 to \$60,000</u>	<u>\$0 to \$60,000</u>	<u>\$0 to \$60,000</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
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<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small business is expected as a result of this position.

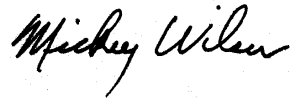
DESCRIPTION

This proposal would allow Recreational Vehicle dealers to use the State Fairgrounds for shows.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Economic Development
Department of Agriculture
State Fair Division



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Director
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