

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0299-01
Bill No.: Truly Agreed To and Finally Passed SB 54
Subject: Motor Vehicles; Licenses-Motor Vehicles; Revenue Dept.
Type: Original
Date: May 21, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Air Pollution Fund	(\$15,167)	(\$16,500)	(\$16,500)
Total Estimated Net Effect on <u>Other</u> State Funds	(\$15,167)	(\$16,500)	(\$16,500)

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri State Highway Patrol** assume the proposed legislation would have no fiscal impact on their agency.

Officials from the **Department of Revenue** assume the proposed legislation would have minimal administrative impact on their agency.

Officials from the **Department of Transportation (MoDOT)** assume there will be little to no fiscal impact on the department as a result of this legislation at this time.

Officials with the **Department of Natural Resources (DNR)** noted that switching to biennial emissions testing reduces state revenue from Franklin County by fifty percent. Although the maximum allowable fee for inspection stations could collect would increase, the \$.75 collected per inspection would stay the same. DNR estimates 44,000 annual paid inspections based on an estimate from the contractor performing the emission inspections. Each paid test results in \$0.75 in state revenue. The revenue loss would begin in FY 04.

Oversight assumes that the effective date of this proposal is August 28, 2003. Therefore, **Oversight** prorated the loss of revenue to the indicated funds at ten months in FY 04.

ASSUMPTION (continued)

FY 04 (10 mo) Income Loss

Prorated for ten months \$13,750

FY 05 Income Loss

(44,000 inspections /2)(.75 each) \$16,500

FY06 Income Loss

(44,000 inspections /2)(.75 each) \$16,500

FISCAL IMPACT - State Government

FY 2004
(10 Mo.)

FY 2005

FY 2006

**MISSOURI AIR POLLUTION
CONTROL FUND**

Income (Loss)-DNR

Emissions testing inspection fee

(\$15,167)

(\$16,500)

(\$16,500)

**NET ESTIMATED EFFECT ON AIR
POLLUTION FUND**

(\$15,167)

(\$16,500)

(\$16,500)

FISCAL IMPACT - Local Government

FY 2004
(10 Mo.)

FY 2005

FY 2006

\$0

\$0

\$0

FISCAL IMPACT - Small Business

Small businesses could be affected by the provisions in this proposal. An industry which requires vehicle maintenance could be affected by the higher biennial rate. An industry which conducts inspections could be allowed to collect a higher amount per inspection.

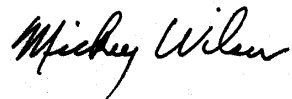
DESCRIPTION

This proposal could make the BAR-97 test in Franklin County a biennial test and increase the maximum allowable testing fee for the independent stations from \$10.50 to \$24.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space

SOURCES OF INFORMATION

Department of Natural Resources
Department of Revenue
Department of Public Safety
Missouri Highway Patrol
Department of Transportation



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Director
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