

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0152-02
Bill No.: Perfected SCS for SB 73
Subject: Boards, Commissions, Committees, Councils; Children and Minors; Elementary and Secondary Education Department; Health Department; Health, Public
Type: Original
Date: April 1, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Consolidated Health Care Plan, University of Missouri, the Department of Higher Education, the Missouri Senate, the Department of Mental Health, the House of Representatives, the Missouri Department of Conservation, the Department of Elementary and Secondary Education, Department of Public Safety - Missouri State Highway Patrol, the Department of Social Services and Department of Highways and Transportation** assume this proposal would not fiscally impact their agencies.

Officials from the **Department of Health and Senior Services** assume no fiscal impact since the specific duties and responsibilities related to this proposal are currently being performed by the staff and with current resources.

Officials from the **Department of Insurance (INS)** assume the Council would collect and analyze all data and funding information from insurers and the INS would only incur the cost associated with participating on the Council which would be minimal.

<u>FISCAL IMPACT - State Government</u>	FY 2004	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2004	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal establishes the Missouri Commission on Prevention and Management of Obesity within the Department of Health and Senior Services. The Commission will exist until August 28, 2005 and will have the following duties:

(1) Collecting and analyzing data regarding obesity in Missouri; (2) Listing programs and services currently available to overweight adults and children; (3) Listing the funds available for maintaining these programs and services; (4) Examining the economic impact of the failure to treat obesity; (5) Identifying cultural, environmental, and socioeconomic barriers related to obesity; (6) Providing specific recommendations to increase obesity prevention and management in Missouri.

The Commission must coordinate with various federal and state departments to ensure a comprehensive approach to obesity prevention and management. A report must be submitted to the Governor, House Budget committee, and Senate Appropriations by August 28, 2005.

The Commission, comprised of 22 members, must meet by October 1, 2003, and at least quarterly thereafter. The Director of the Department of Health and Senior Services will serve as chair of the Commission. By January 1, 2004, the Department must establish a resource databank containing information about obesity and related subjects.

In addition, school districts must undertake initiatives to create healthy school nutrition environments, which are defined as those that instruct and encourage students to develop healthy

DESCRIPTION (continued)

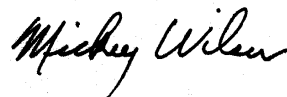
eating and physical activity habits. School districts should include quality school meals based on USDA dietary guidelines, other healthy food options, relaxed eating experiences, nutrition education, and appropriate marketing.

The act contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Public Safety -
 Missouri State Highway Patrol
Missouri Department of Conservation
Missouri Consolidated Health Care Plan
Department of Highways and Transportation
Department of Elementary and Secondary Education
Department of Mental Health
Department of Social Services
Department of Insurance
Coordinating Board for Higher Education
Missouri House of Representatives
Missouri Senate
University of Missouri



Mickey Wilson, CPA
Director
April 1, 2003