

SECOND REGULAR SESSION
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2008
103RD GENERAL ASSEMBLY

2008S.05F

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and Department of National Guard and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
5 beginning July 1, 2026, and ending June 30, 2027, as follows:

PART 1

1 Section 8.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part
10 2 of this act shall not be severed from Part 1, and if any

11 clarification of purpose in Part 2 is for any reason held to be
 12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. Part 3 of
 14 this act shall consist of guidance to the Department of Public
 15 Safety in implementing the appropriations found in Part 1 and
 16 Part 2 of this act. An appropriation may be comprised in whole
 17 or in part of a one-time amount, and such one-time amount shall
 18 be construed to be a component part of, and not in addition to, the
 19 stated appropriation amount. Any amount of an appropriation
 20 identified as “one-time” in this act shall not be considered an
 21 addition to any ongoing core appropriation(s) in future fiscal
 22 periods beyond June 30, 2027. Any amount identified as one-
 23 time may, however, be requested in any future fiscal period as a
 24 new decision item.

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|----|--|----------------|
| 1 | Section 8.005. To the Department of Public Safety | |
| 2 | For the Office of the Director, provided three percent (3%) flexibility is | |
| 3 | allowed from this section to Section 8.335 | |
| 4 | Personal Service..... | \$2,907,347 |
| 5 | Expense and Equipment..... | <u>250,208</u> |
| 6 | From General Revenue Fund (1101) | 3,157,555 |
| 7 | Personal Service..... | 471,978 |
| 8 | Expense and Equipment..... | <u>225,000</u> |
| 9 | From Justice Assistance Grant Fund (1782)..... | 696,978 |
| 10 | Personal Service (including \$50,000 one-time)..... | 491,019 |
| 11 | Expense and Equipment..... | <u>420,155</u> |
| 12 | From Department of Public Safety Federal Fund (1152) | 911,174 |
| 13 | Personal Service..... | 95,374 |
| 14 | Expense and Equipment..... | <u>10,164</u> |
| 15 | From Services to Victims Fund (1592)..... | 105,538 |
| 16 | Personal Service..... | 693,869 |
| 17 | Expense and Equipment..... | <u>153,843</u> |
| 18 | From Crime Victims’ Compensation Fund (1681)..... | 847,712 |
| 19 | Expense and Equipment | |

| | | |
|----|--|-------------------|
| 20 | From Missouri Crime Prevention Information and Programming Fund | |
| 21 | (1253)..... | 1,000 |
| 22 | Expense and Equipment | |
| 23 | From Antiterrorism Fund (1759) | 15,000 |
| 24 | Personal Service..... | 1,694,524 |
| 25 | Expense and Equipment..... | <u>21,600,371</u> |
| 26 | From Department of Public Safety Federal Homeland Security Fund | |
| 27 | (1193)..... | 23,294,895 |
| 28 | Personal Service..... | 118,998 |
| 29 | Expense and Equipment..... | <u>1,213,000</u> |
| 30 | From MODEX Fund (1867) | 1,331,998 |
| 31 | For receiving and expending grants, donations, contracts, and payments | |
| 32 | from private, federal, and other governmental agencies, provided | |
| 33 | the General Assembly shall be notified of the source of any new | |
| 34 | funds and the purpose for which they shall be expended, in | |
| 35 | writing, prior to the expenditure of said funds | |
| 36 | Personal Service..... | 168,331 |
| 37 | Expense and Equipment..... | <u>9,155,000</u> |
| 38 | From Department of Public Safety Federal Fund (1152) | <u>9,323,331</u> |
| 39 | Total (Not to exceed 84.03 F.T.E.) | \$39,685,181 |
| 1 | Section 8.006. To the Department of Public Safety | |
| 2 | For grants to local city and county fire, ambulance, and law enforcement | |
| 3 | entities that provide emergency services within the Region B area | |
| 4 | to update radio and other communications equipment, provided | |
| 5 | no local match is required | |
| 6 | From General Revenue Fund (1101) (one-time) | \$800,000 |
| 7 | For construction and improvements to a jail located in any county with | |
| 8 | more than fifteen thousand seven hundred but fewer than | |
| 9 | seventeen thousand six hundred inhabitants and with a county | |
| 10 | seat with more than three thousand but fewer than three thousand | |
| 11 | six hundred inhabitants | |
| 12 | From General Revenue Fund (1101) (one-time) | 100,000 |

13 To any city with more than one hundred twenty-five thousand but fewer
 14 than one hundred sixty thousand inhabitants for the purpose of
 15 funding public safety initiatives in a downtown community
 16 improvement district, not to include electronic surveillance
 17 devices
 18 From General Revenue Fund (1101) (one-time) 1,000,000
 19 Total\$1,900,000

1 Section 8.008. To the Department of Public Safety

2 For weather radar systems to be installed in city with more than seven
 3 thousand but fewer than eight thousand inhabitants and located
 4 in a county with more than twenty-five thousand but fewer than
 5 thirty thousand inhabitants or a city with more than six hundred
 6 eighty but fewer than seven hundred sixty inhabitants and that is
 7 the county seat of a county with more than five thousand but
 8 fewer than six thousand inhabitants
 9 From General Revenue Fund (1101) (one-time)\$2,000,000

1 Section 8.010. To the Department of Public Safety

2 For the Office of the Director
 3 For drug task force grants, provided three percent (3%) be allowed for
 4 grant administration
 5 Personal Service.....\$78,786
 6 Expense and Equipment..... 3,099,892
 7 From General Revenue Fund (1101) (Not to exceed 0.02 F.T.E.)\$3,178,678

1 Section 8.015. To the Department of Public Safety

2 For the Office of the Director
 3 For scholarships for individuals to attend law enforcement academies
 4 Expense and Equipment
 5 From General Revenue Fund (1101)\$2,000,000

6 For grants to local law enforcement to support equipment and training
 7 needs, provided that a minimum of 35% shall be distributed to
 8 law enforcement agencies within third class counties
 9 Personal Service.....\$70,000
 10 Expense and Equipment..... 10,000,000
 11 From General Revenue Fund (1101)10,070,000

12 For the Missouri violent crime clearance grant program

13 From General Revenue Fund (1101) (one-time) 3,000,000
 14 Total (Not to exceed 1.00 F.T.E.)\$15,070,000

1 Section 8.020. To the Department of Public Safety
 2 For the Office of the Director
 3 For the Juvenile Justice Delinquency Prevention Program
 4 From Department of Public Safety Federal Fund (1152)\$1,022,492

1 Section 8.025. To the Department of Public Safety
 2 For the Office of the Director
 3 For the establishment and enhancement of local violent crime prevention
 4 programs in Missouri communities and improving the quality of
 5 crime data reporting in compliance with the National Incident-
 6 Based Reporting System
 7 From General Revenue Fund (1101)\$500,000

1 Section 8.030. To the Department of Public Safety
 2 For the Office of the Director
 3 For the FIFA World Cup Grant Program
 4 Program Distribution
 5 From Department of Public Safety Federal Fund (1152) (one-time)\$59,522,190

1 Section 8.031. To the Department of Public Safety
 2 For a school safety platform that continuously integrates Emergency
 3 Operations Plans, Behavioral Threat Assessment, physical
 4 security, and student wellness data into one unified system that
 5 updates in real time, enabling schools and first responders to
 6 share actionable information instantly, analyze risk, and make
 7 informed decisions, improving prevention, response, and overall
 8 safety outcomes in compliance with Section 160.480
 9 From General Revenue Fund (1101)\$1,900,000

1 Section 8.035. To the Department of Public Safety
 2 For the Office of the Director
 3 For a statewide, competitively bid school safety program
 4 From Budget Stabilization Fund (1522)\$449,983

1 Section 8.040. To the Department of Public Safety
 2 For the Office of the Director
 3 For the Counter-Unmanned Aircraft Systems Grant Program

| | | |
|----|---|-------------------|
| 4 | Personal Service..... | \$207,000 |
| 5 | Program Distribution | <u>13,983,568</u> |
| 6 | From Department of Public Safety Federal Fund (1152) | \$14,190,568 |
| 1 | Section 8.045. To the Department of Public Safety | |
| 2 | For the Office of the Director | |
| 3 | For the Narcotics Control Assistance Program and multi-jurisdictional | |
| 4 | task forces | |
| 5 | From Justice Assistance Grant Fund (1782)..... | \$4,490,000 |
| 1 | Section 8.050. To the Department of Public Safety | |
| 2 | For the Office of the Director | |
| 3 | Funds are to be transferred out of the State Treasury to the 988 | |
| 4 | Public Safety Fund | |
| 5 | From General Revenue Fund (1101) | \$555,122 |
| 1 | Section 8.055. To the Department of Public Safety | |
| 2 | For the Office of the Director | |
| 3 | For the purpose of providing services for peace officers and first | |
| 4 | responders to assist in coping with stress and potential | |
| 5 | psychological trauma resulting from a response to a critical | |
| 6 | incident or emotionally difficult event | |
| 7 | Expense and Equipment | |
| 8 | From Opioid Addiction Treatment and Recovery Fund (1705) | \$250,000 |
| 9 | Personal Service..... | 53,239 |
| 10 | Expense and Equipment..... | <u>503,511</u> |
| 11 | From 988 Public Safety Fund (1864)..... | <u>556,750</u> |
| 12 | Total (Not to exceed 1.00 F.T.E.) | \$806,750 |
| 1 | Section 8.060. To the Department of Public Safety | |
| 2 | For any entities providing security and/or other services for the 2026 | |
| 3 | World Cup | |
| 4 | Personal Service and/or Expense and Equipment | |
| 5 | From General Revenue Fund (1101) (including \$1,600,000 one-time) | \$11,600,000 |
| 6 | For distribution to any city with more than one hundred five thousand | |
| 7 | but fewer than one hundred twenty-five thousand inhabitants for | |
| 8 | emergency services related to the 2026 World Cup for overtime | |

9 for police, fire, emergency operations, communications, and
 10 emergency dispatch services
 11 From General Revenue Fund (1101) (one-time)500,000

12 For distribution to any city with more than thirty thousand but fewer than
 13 thirty-three thousand inhabitants and located in a county with
 14 more than seven hundred thousand but fewer than eight hundred
 15 thousand inhabitants for emergency services related to the 2026
 16 World Cup for overtime for police, fire, emergency operations,
 17 communications, and emergency dispatch services
 18 From General Revenue Fund (1101) (one-time) 100,000
 19 Total\$12,200,000

1 Section 8.065. To the Department of Public Safety
 2 For the Office of the Director
 3 For statewide fentanyl testing of water at schools, provided that the
 4 Department of Public Safety shall track and report certain metrics
 5 regarding the testing program, including but not limited to:
 6 schools tested and associated school districts, fentanyl amounts
 7 recorded at each school, and subsequent fentanyl use prevention
 8 strategies enacted by tested schools
 9 From Opioid Addiction Treatment and Recovery Fund (1705)\$4,000,000

10 For statewide fentanyl and additional dangerous narcotics testing of
 11 wastewater for law enforcement activities
 12 From General Revenue (1101)..... 1,000,000
 13 Total\$5,000,000

1 Section 8.070. To the Department of Public Safety
 2 For the Office of the Director
 3 For the Missouri Sheriff Methamphetamine Relief Taskforce
 4 For supplementing deputy sheriffs' salary and related employment
 5 benefits pursuant to Section 57.278, RSMo
 6 From Deputy Sheriff Salary Supplementation Fund (1913).....\$5,000,000

7 For grants to support sheriff deputies working in conjunction with the
 8 Missouri State Highway Patrol
 9 From General Revenue Fund (1101) 1,250,000
 10 Total\$6,250,000

1 Section 8.075. To the Department of Public Safety
 2 For the Office of the Director
 3 For operating grants to local law enforcement cybercrimes task forces,
 4 provided three percent (3%) is allowed for grant administration
 5 and three percent (3%) flexibility is allowed from this section to
 6 Section 8.335
 7 Personal Service.....\$69,494
 8 Expense and Equipment..... 2,447,129
 9 From General Revenue Fund (1101)\$2,516,623

1 Section 8.080. To the Department of Public Safety
 2 For the Office of the Director
 3 To provide financial assistance to the spouses, children, and other
 4 dependents of any local law enforcement officers, paramedics,
 5 emergency medical technicians, corrections officers, and/or
 6 firefighters who have lost their lives performing their duties.
 7 Deaths from natural causes, illnesses, or injuries are outside the
 8 program's scope, provided three percent (3%) flexibility is
 9 allowed from this section to Section 8.335
 10 From General Revenue Fund (1101)\$70,000

1 Section 8.085. To the Department of Public Safety
 2 For the Office of the Director
 3 For the Services to Victims Program, provided three percent (3%) of
 4 each grant award be allowed for the administrative expenses of
 5 each grantee
 6 From Services to Victims Fund (1592).....\$2,000,000

1 Section 8.090. To the Department of Public Safety
 2 For the Office of the Director
 3 For the Violence Against Women Program
 4 From Department of Public Safety Federal Fund (1152)\$3,294,343

1 Section 8.095. To the Department of Public Safety
 2 For the Office of the Director, provided three percent (3%) flexibility is
 3 allowed from this section to Section 8.335
 4 For the Crime Victims' Compensation Program
 5 From General Revenue Fund (1101)\$2,900,000
 6 From Department of Public Safety Crime Victims Federal Fund (1191).....4,500,000

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| 7 | From Crime Victims' Compensation Fund (1681)..... | 4,837,329 |
| 8 | Personal Service..... | 75,348 |
| 9 | Expense and Equipment..... | <u>160,000</u> |
| 10 | From Department of Public Safety Crime Victims Federal Fund (1191)..... | 235,348 |
| 11 | For reimbursing SAFE-Care providers for performing forensic medical | |
| 12 | exams on children suspected of having been physically abused | |
| 13 | Personal Service..... | 44,534 |
| 14 | Expense and Equipment..... | <u>1,422,000</u> |
| 15 | From General Revenue Fund (1101) | <u>1,466,534</u> |
| 16 | Total (Not to exceed 1.00 F.T.E.) | \$13,939,211 |

1 Section 8.100. To the Department of Public Safety
 2 For the Office of the Director
 3 Funds are to be transferred out of the State Treasury to the Pretrial
 4 Witness Protection Services Fund
 5 From General Revenue Fund (1101)\$75,000

1 Section 8.105. To the Department of Public Safety
 2 For the Office of the Director
 3 For witness protection services
 4 From Pretrial Witness Protection Services Fund (1868)\$2,000,000

1 Section 8.110. To the Department of Public Safety
 2 For the Office of the Director
 3 For the National Forensic Sciences Improvement Act Program
 4 From Department of Public Safety Federal Fund (1152)\$376,000

1 Section 8.115. To the Department of Public Safety
 2 For the Office of the Director
 3 For the State Forensic Laboratory Program
 4 From State Forensic Laboratory Fund (1591)\$360,000

1 Section 8.120. To the Department of Public Safety
 2 For the Office of the Director
 3 For the Residential Substance Abuse Treatment Program
 4 From Department of Public Safety Federal Fund (1152)\$742,000

1 Section 8.125. To the Department of Public Safety

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| 2 | For the Office of the Director | |
| 3 | For peace officer training | |
| 4 | From Peace Officer Standards and Training Commission Fund (1281)..... | \$700,000 |
| 1 | Section 8.130. To the Department of Public Safety | |
| 2 | For the Capitol Police, provided that not more than five percent (5%) | |
| 3 | flexibility is allowed between personal service and expense and | |
| 4 | equipment and further provided three percent (3%) flexibility is | |
| 5 | allowed from this section to Section 8.335 | |
| 6 | Personal Service..... | \$2,721,073 |
| 7 | Expense and Equipment..... | <u>170,058</u> |
| 8 | From General Revenue Fund (1101) (Not to exceed 46.00 F.T.E.) | \$2,891,131 |
| 1 | Section 8.135. To the Department of Public Safety | |
| 2 | For the State Highway Patrol | |
| 3 | For Administration, provided three percent (3%) flexibility is allowed | |
| 4 | from this section to Section 8.335 | |
| 5 | Personal Service..... | \$394,927 |
| 6 | Expense and Equipment..... | <u>20,407</u> |
| 7 | From General Revenue Fund (1101) | 415,334 |
| 8 | Personal Service..... | 10,849,401 |
| 9 | Expense and Equipment..... | <u>3,481,322</u> |
| 10 | From State Highways and Transportation Department Fund (1644)..... | 14,330,723 |
| 11 | Personal Service..... | 52,614 |
| 12 | Expense and Equipment..... | <u>26,953</u> |
| 13 | From Gaming Commission Fund (1286)..... | 79,567 |
| 14 | Personal Service..... | 4,905 |
| 15 | Expense and Equipment..... | <u>13,980</u> |
| 16 | From Water Patrol Division Fund (1400)..... | 18,885 |
| 17 | For the High-Intensity Drug Trafficking Area Program | |
| 18 | From Department of Public Safety Federal Fund (1152) | 2,598,000 |
| 19 | For a peer support program for law enforcement and first responders | |
| 20 | From Opioid Addiction Treatment and Recovery Fund (1705) | <u>140,000</u> |
| 21 | Total (Not to exceed 133.00 F.T.E.) | \$17,582,509 |

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| 1 | Section 8.140. To the Department of Public Safety | |
| 2 | For the State Highway Patrol | |
| 3 | For fringe benefits, including retirement contributions for members of | |
| 4 | the Missouri Department of Transportation and Highway Patrol | |
| 5 | Employees' Retirement System, and insurance premiums, | |
| 6 | provided three percent (3%) flexibility is allowed from this | |
| 7 | section to Section 8.335 | |
| 8 | Personal Service..... | \$22,072,386 |
| 9 | Expense and Equipment..... | <u>1,975,064</u> |
| 10 | From General Revenue Fund (1101) | 24,047,450 |
| 11 | Personal Service..... | 4,803,194 |
| 12 | Expense and Equipment..... | <u>248,100</u> |
| 13 | From Department of Public Safety Federal Fund (1152) | 5,051,294 |
| 14 | Personal Service..... | 44,654 |
| 15 | Expense and Equipment..... | <u>505,931</u> |
| 16 | From Gaming Commission Fund (1286)..... | 550,585 |
| 17 | Personal Service..... | 1,891,285 |
| 18 | Expense and Equipment..... | <u>153,784</u> |
| 19 | From Water Patrol Division Fund (1400)..... | 2,045,069 |
| 20 | Personal Service..... | 370,605 |
| 21 | Expense and Equipment..... | <u>29,936</u> |
| 22 | From Veterans, Health, and Community Reinvestment Fund (1608) | 400,541 |
| 23 | Personal Service..... | 112,717,448 |
| 24 | Expense and Equipment..... | <u>9,275,876</u> |
| 25 | From State Highways and Transportation Department Fund (1644)..... | 121,993,324 |
| 26 | Personal Service..... | 4,435,144 |
| 27 | Expense and Equipment..... | <u>338,264</u> |
| 28 | From Criminal Record System Fund (1671) | 4,773,408 |
| 29 | Personal Service..... | 124,780 |
| 30 | Expense and Equipment..... | <u>13,531</u> |
| 31 | From Highway Patrol Academy Fund (1674) | 138,311 |
| 32 | Personal Service..... | 5,766 |

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|----|---|---------------|
| 33 | Expense and Equipment..... | <u>889</u> |
| 34 | From Highway Patrol’s Motor Vehicle, Aircraft, and Watercraft | |
| 35 | Revolving Fund (1695)..... | 6,655 |
| 36 | Personal Service..... | 81,102 |
| 37 | Expense and Equipment..... | <u>7,132</u> |
| 38 | From DNA Profiling Analysis Fund (1772)..... | 88,234 |
| 39 | Personal Service..... | 90,056 |
| 40 | Expense and Equipment..... | <u>6,527</u> |
| 41 | From Highway Patrol Traffic Records Fund (1758)..... | 96,583 |
| 42 | Personal Service..... | 94,880 |
| 43 | Expense and Equipment..... | <u>10,104</u> |
| 44 | From Highway Patrol Inspection Fund (1297)..... | 104,984 |
| 45 | Total | \$159,296,438 |

1 Section 8.145. To the Department of Public Safety

2 For the State Highway Patrol

3 For the Enforcement Program, provided three percent (3%) flexibility is
 4 allowed from this section to Section 8.335

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|---|---|------------------|
| 5 | Personal Service..... | \$4,261,832 |
| 6 | Expense and Equipment (including \$214,814 one-time)..... | <u>1,921,204</u> |
| 7 | From General Revenue Fund (1101) | 6,183,036 |

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|----|--|------------------|
| 8 | Personal Service..... | 105,874,709 |
| 9 | Expense and Equipment (including \$192,500 one-time)..... | <u>8,480,552</u> |
| 10 | From State Highways and Transportation Department Fund (1644)..... | 114,355,261 |

11 Expense and Equipment, all expenditures must be in compliance
 12 with the United States Department of Justice Equitable Sharing
 13 Program guidelines

| | | |
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| 14 | From Federal Drug Seizure Fund (1194)..... | 1,200,000 |
|----|--|-----------|

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| 15 | Personal Service | |
| 16 | From Criminal Record System Fund (1671) | 21,682 |

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|----|---|---------|
| 17 | Expense and Equipment | |
| 18 | From Gaming Commission Fund (1286) (including \$27,500 one-time)..... | 537,786 |

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| 19 | Personal Service..... | 10,106 |
| 20 | Expense and Equipment..... | <u>457,510</u> |
| 21 | From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft | |
| 22 | Revolving Fund (1695)..... | 467,616 |
| 23 | Expense and Equipment | |
| 24 | From Highway Patrol Traffic Records Fund (1758)..... | 245,242 |
| 25 | Personal Service | |
| 26 | From Water Patrol Division Fund (1400)..... | 240,435 |
| 27 | For the Governor's Security Detail | |
| 28 | Personal Service and/or Expense and Equipment | |
| 29 | From General Revenue Fund (1101) | 1,615,652 |
| 30 | For receiving and expending grants, donations, contracts, and payments | |
| 31 | from private, federal, and other governmental agencies, provided | |
| 32 | the General Assembly shall be notified of the source of any new | |
| 33 | funds and the purpose for which they shall be expended, in | |
| 34 | writing, prior to the expenditure of said funds | |
| 35 | Personal Service..... | 6,320,839 |
| 36 | Expense and Equipment..... | <u>5,729,322</u> |
| 37 | From Department of Public Safety Federal Fund (1152) | 12,050,161 |
| 38 | For a statewide interoperable communication system | |
| 39 | Expense and Equipment | |
| 40 | From State Highways and Transportation Department Fund (1644)..... | 8,971,835 |
| 41 | For a public order unit program | |
| 42 | Expense and Equipment | |
| 43 | From State Highways and Transportation Department Fund (1644)..... | <u>300,000</u> |
| 44 | Total (Not to exceed 1,187.00 F.T.E.) | \$146,188,706 |
| 1 | Section 8.146. To the Department of Public Safety | |
| 2 | For the State Highway Patrol | |
| 3 | For the Division of Drug and Crime Control, provided three percent (3%) | |
| 4 | flexibility is allowed from this section to Section 8.335 | |
| 5 | Personal Service..... | \$14,810,952 |
| 6 | Expense and Equipment (including \$203,278 one-time)..... | <u>1,342,366</u> |
| 7 | From General Revenue Fund (1101) | 16,153,318 |

| | | |
|----|---|------------------|
| 8 | Personal Service..... | \$209,352 |
| 9 | Expense and Equipment..... | <u>126,979</u> |
| 10 | From Department of Public Safety Federal Fund (1152) | 336,331 |
| 11 | For the Digital Forensic Center | |
| 12 | Personal Service..... | 857,592 |
| 13 | Expense and Equipment (including \$108,460 one-time)..... | <u>112,730</u> |
| 14 | From General Revenue Fund (1101) | 970,322 |
| 15 | For the Special Victims Unit | |
| 16 | Personal Service..... | 670,560 |
| 17 | Expense and Equipment (including \$136,369 one-time)..... | <u>160,372</u> |
| 18 | From General Revenue Fund (1101) | <u>830,932</u> |
| 19 | Total (Not to exceed 162.00 F.T.E.) | \$18,290,903 |
| 1 | Section 8.150. To the Department of Public Safety | |
| 2 | For the State Highway Patrol | |
| 3 | For the Water Patrol Division, provided three percent (3%) flexibility is | |
| 4 | allowed from this section to Section 8.335 | |
| 5 | Personal Service..... | \$5,332,959 |
| 6 | Expense and Equipment..... | <u>225,006</u> |
| 7 | From General Revenue Fund (1101) | 5,557,965 |
| 8 | Personal Service..... | 397,226 |
| 9 | Expense and Equipment..... | <u>2,250,590</u> |
| 10 | From Department of Public Safety Federal Fund (1152) | 2,647,816 |
| 11 | Expense and Equipment, all expenditures must be in compliance | |
| 12 | with the United States Department of Justice Equitable Sharing | |
| 13 | Program guidelines | |
| 14 | From Federal Drug Seizure Fund (1194)..... | 16,499 |
| 15 | For the Water Patrol Division | |
| 16 | Personal Service..... | 2,516,091 |
| 17 | Expense and Equipment..... | <u>1,581,587</u> |
| 18 | From Water Patrol Division Fund (1400)..... | <u>4,097,678</u> |
| 19 | Total (Not to exceed 79.00 F.T.E.) | \$12,319,958 |

1 Section 8.155. To the Department of Public Safety

| | | |
|----|--|------------------|
| 2 | For the State Highway Patrol | |
| 3 | For purchase of vehicles, aircraft, and watercraft for the State Highway | |
| 4 | Patrol and the Gaming Commission in accordance with Section | |
| 5 | 43.265, RSMo, also for gasoline, maintenance and repair costs | |
| 6 | for vehicles, provided three percent (3%) flexibility is allowed | |
| 7 | from this section to Section 8.335 | |
| 8 | Expense and Equipment | |
| 9 | From General Revenue Fund (1101) (including \$674,296 one-time) | \$1,846,104 |
| 10 | From State Highways and Transportation Department Fund (1644) | |
| 11 | (including \$147,140 one-time)..... | 16,752,012 |
| 12 | From Highway Patrol’s Motor Vehicle, Aircraft, and Watercraft | |
| 13 | Revolving Fund (1695) (including \$73,570 one-time)..... | 9,787,018 |
| 14 | From Gaming Commission Fund (1286)..... | <u>1,730,468</u> |
| 15 | Total | \$30,115,602 |
| 1 | Section 8.160. To the Department of Public Safety | |
| 2 | For the State Highway Patrol | |
| 3 | For Crime Labs, provided three percent (3%) flexibility is allowed from | |
| 4 | this section to Section 8.335 | |
| 5 | Personal Service..... | \$4,444,475 |
| 6 | Expense and Equipment (including \$449,150 one-time)..... | <u>1,839,086</u> |
| 7 | From General Revenue Fund (1101) | 6,283,561 |
| 8 | Personal Service..... | 5,880,229 |
| 9 | Expense and Equipment (including \$550,850 one-time)..... | <u>2,251,166</u> |
| 10 | From State Highways and Transportation Department Fund (1644)..... | 8,131,395 |
| 11 | Personal Service..... | 85,895 |
| 12 | Expense and Equipment..... | <u>1,478,305</u> |
| 13 | From DNA Profiling Analysis Fund (1772)..... | 1,564,200 |
| 14 | Personal Service..... | 297,770 |
| 15 | Expense and Equipment..... | <u>900,071</u> |
| 16 | From Department of Public Safety Federal Fund (1152) | 1,197,841 |
| 17 | Personal Service..... | 456,080 |
| 18 | Expense and Equipment..... | <u>2,575</u> |
| 19 | From Criminal Record System Fund (1671) | 458,655 |
| 20 | Expense and Equipment | |

| | | |
|----|---|------------------|
| 21 | From State Forensic Laboratory Fund (1591) | <u>357,633</u> |
| 22 | Total (Not to exceed 136.00 F.T.E.) | \$17,993,285 |
| 1 | Section 8.165. To the Department of Public Safety | |
| 2 | For the State Highway Patrol | |
| 3 | For the Law Enforcement Academy, provided three percent (3%) | |
| 4 | flexibility is allowed from this section to Section 8.335 | |
| 5 | Personal Service | |
| 6 | From General Revenue Fund (1101) | \$235,414 |
| 7 | Expense and Equipment | |
| 8 | From Department of Public Safety Federal Fund (1152) | 59,687 |
| 9 | Expense and Equipment | |
| 10 | From Gaming Commission Fund (1286) | 69,440 |
| 11 | Personal Service | 2,245,469 |
| 12 | Expense and Equipment | <u>77,476</u> |
| 13 | From State Highways and Transportation Department Fund (1644) | 2,322,945 |
| 14 | Personal Service | |
| 15 | Expense and Equipment | <u>581,730</u> |
| 16 | From Highway Patrol Academy Fund (1674) | <u>734,780</u> |
| 17 | Total (Not to exceed 37.00 F.T.E.) | \$3,422,266 |
| 1 | Section 8.170. To the Department of Public Safety | |
| 2 | For the State Highway Patrol | |
| 3 | For Vehicle and Driver Safety | |
| 4 | Expense and Equipment | |
| 5 | From Department of Public Safety Federal Fund (1152) | \$350,000 |
| 6 | Personal Service | |
| 7 | Expense and Equipment | <u>1,190,359</u> |
| 8 | From State Highways and Transportation Department Fund (1644) | 16,393,199 |
| 9 | Personal Service | |
| 10 | Expense and Equipment | <u>360,632</u> |
| 11 | From Highway Patrol Inspection Fund (1297) | <u>526,032</u> |
| 12 | Total (Not to exceed 299.00 F.T.E.) | \$17,269,231 |

| | | |
|----|---|-------------------|
| 1 | Section 8.171. To the Department of Public Safety | |
| 2 | For the State Highway Patrol | |
| 3 | For forensic genetic genealogy DNA testing to be used to help solve | |
| 4 | violent crimes, identify unidentified human remains for the | |
| 5 | purpose of identification of such remains, and support county law | |
| 6 | enforcement, medical examiners, state universities and coroners | |
| 7 | in cold case investigations. This includes communications, | |
| 8 | training, and data basing related FGG DNA testing. However, | |
| 9 | any third-party DNA testing labs shall be vetted through and | |
| 10 | approved by the Department of Health and Senior Services | |
| 11 | From General Revenue Fund (1101) (one-time) | \$500,000 |
| | | |
| 1 | Section 8.175. To the Department of Public Safety | |
| 2 | For the State Highway Patrol | |
| 3 | For refunding unused motor vehicle inspection stickers | |
| 4 | From State Highways and Transportation Department Fund (1644)..... | \$100,000 |
| | | |
| 1 | Section 8.180. To the Department of Public Safety | |
| 2 | For the State Highway Patrol | |
| 3 | For Technical Services, provided three percent (3%) flexibility is | |
| 4 | allowed from this section to Section 8.335 | |
| 5 | Personal Service..... | \$318,160 |
| 6 | Expense and Equipment (including \$323,687 one-time)..... | <u>2,203,508</u> |
| 7 | From General Revenue Fund (1101) | 2,521,668 |
| | | |
| 8 | Personal Service..... | 586,942 |
| 9 | Expense and Equipment..... | <u>4,995,288</u> |
| 10 | From Department of Public Safety Federal Fund (1152) | 5,582,230 |
| | | |
| 11 | Personal Service..... | 20,791,808 |
| 12 | Expense and Equipment..... | <u>22,848,458</u> |
| 13 | From State Highways and Transportation Department Fund (1644)..... | 43,640,266 |
| | | |
| 14 | Personal Service..... | 5,019,054 |
| 15 | Expense and Equipment..... | 2,235,117 |
| 16 | For National Criminal Record Reviews..... | <u>3,000,000</u> |
| 17 | From Criminal Record System Fund (1671) | 10,254,171 |
| | | |
| 18 | For Livescan purchases, Livescan lease agreements in full, and Livescan | |
| 19 | maintenance costs incurred by local and county law enforcement | |

| | | |
|----|---|------------------|
| 20 | From Criminal Record System Fund (1671) | 1,715,000 |
| 21 | Personal Service | |
| 22 | From Highway Patrol Traffic Records Fund (1758)..... | 104,878 |
| 23 | Expense and Equipment | |
| 24 | From Criminal Justice Network and Technology Revolving Fund | |
| 25 | (1842)..... | 2,819,050 |
| 26 | Personal Service | |
| 27 | From Veterans, Health, and Community Reinvestment Fund (1608) | 493,220 |
| 28 | Expense and Equipment | |
| 29 | From Gaming Commission Fund (1286)..... | 233,721 |
| 30 | For body worn cameras and related data storage for the Missouri State | |
| 31 | Highway Patrol and Capitol Police | |
| 32 | From General Revenue Fund (1101) | 277,031 |
| 33 | From Water Patrol Division Fund (1400)..... | 120,051 |
| 34 | Personal Service..... | 81,979 |
| 35 | Expense and Equipment..... | <u>1,080,460</u> |
| 36 | From State Highways and Transportation Department Fund (1644)..... | <u>1,162,439</u> |
| 37 | Total (Not to exceed 362.00 F.T.E.) | \$68,923,725 |

| | | |
|---|--|----------------|
| 1 | Section 8.185. To the Department of Public Safety | |
| 2 | For the State Highway Patrol | |
| 3 | For the recoupment, receipt, and disbursement of funds for equipment | |
| 4 | replacement, and expenses | |
| 5 | Expense and Equipment | |
| 6 | From Highway Patrol Expense Fund (1793) | \$35,000 |
| 7 | For mental health services for members of the Patrol | |
| 8 | From State Highways and Transportation Department Fund (1644)..... | <u>250,000</u> |
| 9 | Total | \$285,000 |

| | | |
|---|--|-------------|
| 1 | Section 8.190. To the Department of Public Safety | |
| 2 | Funds are to be transferred out of the State Treasury to the State | |
| 3 | Road Fund pursuant to Section 307.365, RSMo | |
| 4 | From Highway Patrol Inspection Fund (1297) | \$2,000,000 |

1 Section 8.195. To the Department of Public Safety

| | | |
|----|---|------------------|
| 2 | For the Division of Alcohol and Tobacco Control | |
| 3 | Personal Service..... | \$547,744 |
| 4 | Expense and Equipment..... | <u>397,594</u> |
| 5 | From Department of Public Safety Federal Fund (1152) | 945,338 |
| 6 | Personal Service..... | 2,474,273 |
| 7 | Expense and Equipment (including \$154,752 one-time)..... | <u>817,459</u> |
| 8 | From Division of Alcohol and Tobacco Control Fund (1544) | <u>3,291,732</u> |
| 9 | Total (Not to exceed 42.00 F.T.E.) | \$4,237,070 |
| 1 | Section 8.200. To the Department of Public Safety | |
| 2 | For the Division of Alcohol and Tobacco Control | |
| 3 | For refunds for unused liquor and beer licenses and for liquor and beer | |
| 4 | stamps not used and canceled | |
| 5 | From General Revenue Fund (1101) | \$55,000 |
| 1 | Section 8.205. To the Department of Public Safety | |
| 2 | For the Division of Fire Safety, provided for all funds in this section, five | |
| 3 | percent (5%) flexibility is allowed from personal service to | |
| 4 | expense and equipment and three percent (3%) flexibility is | |
| 5 | allowed from this section to Section 8.335 | |
| 6 | Personal Service..... | \$3,053,592 |
| 7 | Expense and Equipment..... | <u>188,729</u> |
| 8 | From General Revenue Fund (1101) | 3,242,321 |
| 9 | For receiving and expending National Fire Academy Grants and | |
| 10 | Assistance to Firefighter Grants | |
| 11 | From Department of Public Safety Federal Fund (1152) | 600,000 |
| 12 | Personal Service..... | 545,809 |
| 13 | Expense and Equipment..... | <u>74,713</u> |
| 14 | From Elevator Safety Fund (1257) | 620,522 |
| 15 | Personal Service..... | 757,003 |
| 16 | Expense and Equipment (including \$91,800 one-time)..... | <u>603,317</u> |
| 17 | From Boiler and Pressure Vessels Safety Fund (1744) | 1,360,320 |
| 18 | Personal Service..... | 113,335 |
| 19 | Expense and Equipment (including \$59,500 one-time)..... | <u>71,527</u> |
| 20 | From Missouri Explosives Safety Act Administration Fund (1804) | 184,862 |

21 To allow the State Fire Marshal to disburse grants to any applying
 22 volunteer fire protection association for the purpose of funding
 23 such association's costs related to worker's compensation
 24 premiums for volunteer firefighters
 25 From General Revenue Fund (1101) 75,000
 26 Total (Not to exceed 70.92 F.T.E.) \$6,083,025

1 Section 8.210. To the Department of Public Safety
 2 For the Division of Fire Safety provided five percent (5%) flexibility is
 3 allowed from personal service to expense and equipment
 4 For the Fire Safe Cigarette Program
 5 Personal Service \$28,224
 6 Expense and Equipment 10,204
 7 From Cigarette Fire Safety Standard and Firefighter Protection Act Fund
 8 (1937) \$38,428

1 Section 8.215. To the Department of Public Safety
 2 For the Division of Fire Safety
 3 For firefighter training contracted services, provided three percent (3%)
 4 flexibility is allowed from this section to Section 8.335
 5 From General Revenue Fund (1101) \$1,000,000
 6 From Chemical Emergency Preparedness Fund (1587) 100,000
 7 From Fire Education Fund (1821) 250,000
 8 Total \$1,350,000

1 Section 8.220. To the Department of Public Safety
 2 For the Missouri Veterans' Commission
 3 For Administration and Service to Veterans
 4 Personal Service \$6,485,350
 5 Expense and Equipment 1,822,643
 6 From Veterans Commission Capital Improvement Trust Fund (1304) 8,307,993

7 Expense and Equipment
 8 From Veterans' Trust Fund (1579) 23,832
 9 Total (Not to exceed 115.61 F.T.E.) \$8,331,825

1 Section 8.225. To the Department of Public Safety
 2 For the Missouri Veterans' Commission

| | | |
|----|---|-------------------|
| 3 | For the restoration, renovation, maintenance, and improvements to a | |
| 4 | World War I Memorial and Museum | |
| 5 | From World War I Memorial Trust Fund (1993) | \$150,000 |
| 1 | Section 8.230. To the Department of Public Safety | |
| 2 | For the Missouri Veterans' Commission | |
| 3 | For veterans' health and safety initiatives | |
| 4 | From Veterans Assistance Fund (1461)..... | \$4,557,800 |
| 1 | Section 8.231. To the Department of Public Safety | |
| 2 | For the Missouri Veterans' Commission | |
| 3 | For a grant to a veteran-only, non-profit homeless shelter that provides | |
| 4 | emergency housing and a transitional living program to veterans | |
| 5 | and such shelter is located in a city with more than one hundred | |
| 6 | twenty-five thousand but fewer than one hundred sixty thousand | |
| 7 | inhabitants | |
| 8 | From General Revenue Fund (1101) (one-time) | \$500,000 |
| 1 | Section 8.235. To the Department of Public Safety | |
| 2 | For the Missouri Veterans' Commission | |
| 3 | For the Veterans' Service Officer Program | |
| 4 | From Veterans Commission Capital Improvement Trust Fund (1304) | \$1,600,740 |
| 1 | Section 8.240. To the Department of Public Safety | |
| 2 | For the Missouri Veterans' Commission | |
| 3 | For Missouri Veterans' Homes | |
| 4 | Personal Service..... | \$89,814,504 |
| 5 | Expense and Equipment..... | <u>30,113,801</u> |
| 6 | From Missouri Veterans' Homes Fund (1460)..... | 119,928,305 |
| 7 | Expense and Equipment | |
| 8 | From Veterans' Trust Fund (1579)..... | 52,528 |
| 9 | Expense and Equipment | |
| 10 | From Department of Public Safety Federal Stimulus - 2021 Fund (2458)..... | 7,651,047 |
| 11 | Personal Service | |
| 12 | From Veterans Commission Capital Improvement Trust Fund (1304)..... | 39,211 |
| 13 | For refunds to veterans and/or the U.S. Department of Veterans' Affairs | |

14 From Missouri Veterans' Homes Fund (1460).....1,274,400

15 For overtime to state employees. Non-exempt state employees identified

16 by Section 105.935, RSMo, will be paid first with any remaining

17 funds being used to pay overtime to any other state employees

18 From Missouri Veterans' Homes Fund (1460).....2,176,346

19 Total (Not to exceed 1,615.98 F.T.E.)\$131,121,837

1 Section 8.245. To the Department of Public Safety

2 For the Missouri Veterans' Commission

3 For the operations of Veterans' Homes and cemeteries, utilities, systems

4 furniture, and structural modifications

5 From Veterans Commission Capital Improvement Trust Fund (1304)\$299,099

6 From Missouri Veterans' Homes Fund (1460).....4,149,402

7 Total\$4,448,501

1 Section 8.250. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the

3 Missouri Veterans' Homes Fund

4 From Veterans Commission Capital Improvement Trust Fund (1304)\$1

5 From General Revenue Fund (1101)11,000,000

6 Funds are to be transferred out of the State Treasury to the

7 Veterans Commission Capital Improvement Trust Fund

8 From Missouri Veterans' Homes Fund (1460) (with \$20,018,276

9 one-time).....33,018,276

10 Total\$44,018,277

1 Section 8.255. To the Department of Public Safety

2 For the Gaming Commission

3 For the Divisions of Gaming and Bingo

4 Personal Service.....\$20,758,665

5 Expense and Equipment.....1,737,408

6 From Gaming Commission Fund (1286).....22,496,073

7 For treatment, prevention, and support services for compulsive and

8 problem gamers

9 From Compulsive Gaming Prevention Fund (1245)7,000,000

10 For prevention and education services

| | | |
|----|---|----------------|
| 11 | From Compulsive Gaming Prevention Fund (1245) | 1,500,000 |
| 12 | For adult psychiatric services | |
| 13 | Expense and Equipment | |
| 14 | From Compulsive Gaming Prevention Fund (1245) | 2,500,000 |
| 15 | For a digital mental health program for problematic gambling, delivered | |
| 16 | through a single digital platform provider with a business location | |
| 17 | in the State of Missouri that must offer no-cost, multilingual, | |
| 18 | community and anonymous support for individuals and their | |
| 19 | loved ones, provided that the platform must include dedicated | |
| 20 | functionality for supporters, providing tailored resources to help | |
| 21 | them assist those struggling with gambling addiction | |
| 22 | From Compulsive Gaming Prevention Fund (1245) | <u>850,000</u> |
| 23 | Total (Not to exceed 227.75 F.T.E.) | \$34,346,073 |

| | | |
|----|--|----------------|
| 1 | Section 8.260. To the Department of Public Safety | |
| 2 | For the Gaming Commission | |
| 3 | For fringe benefits, including retirement contributions for members of | |
| 4 | the Missouri Department of Transportation and Highway Patrol | |
| 5 | Employees' Retirement System, and insurance premiums for | |
| 6 | State Highway Patrol employees assigned to work under the | |
| 7 | direction of the Gaming Commission | |
| 8 | Personal Service..... | \$9,517,152 |
| 9 | Expense and Equipment..... | <u>631,152</u> |
| 10 | From Gaming Commission Fund (1286)..... | 10,148,304 |
| 11 | For the enforcement of sports wagering provided under Article III | |
| 12 | Section 39(g) of the Constitution of the state of Missouri | |
| 13 | Personal Service | |
| 14 | From Gaming Commission Fund (1286)..... | <u>308,520</u> |
| 15 | Total (Not to exceed 3.00 F.T.E.) | \$10,456,824 |

| | | |
|---|---|-----------|
| 1 | Section 8.265. To the Department of Public Safety | |
| 2 | For the Gaming Commission | |
| 3 | For refunding any overpayment or erroneous payment of any amount that | |
| 4 | is credited to the Gaming Commission Fund | |
| 5 | From Gaming Commission Fund (1286)..... | \$100,000 |

1 Section 8.270. To the Department of Public Safety

| | | |
|---|---|------------------|
| 2 | For the Gaming Commission | |
| 3 | For refunding any overpayment or erroneous payment of any amount | |
| 4 | received for bingo fees | |
| 5 | From Bingo Proceeds for Education Fund (1289)..... | \$5,000 |
| 1 | Section 8.275. To the Department of Public Safety | |
| 2 | For the Gaming Commission | |
| 3 | For refunding any overpayment or erroneous payment of any amount that | |
| 4 | is credited to the Gaming Proceeds for Education Fund | |
| 5 | From Gaming Proceeds for Education Fund (1285)..... | \$50,000 |
| 6 | Funds are to be transferred out of the State Treasury to the Sports | |
| 7 | Wagering Proceeds for Education Fund | |
| 8 | From Gaming Commission Fund (1286)..... | <u>6,805,078</u> |
| 9 | Total | \$6,855,078 |
| 1 | Section 8.280. To the Department of Public Safety | |
| 2 | For the Gaming Commission | |
| 3 | For breeding incentive payments | |
| 4 | From Missouri Breeders Fund (1605)..... | \$5,000 |
| 1 | Section 8.285. To the Department of Public Safety | |
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Veterans Commission Capital Improvement Trust Fund | |
| 4 | From Gaming Commission Fund (1286)..... | \$11,000,000 |
| 1 | Section 8.290. To the Department of Public Safety | |
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Missouri National Guard Trust Fund | |
| 4 | From Gaming Commission Fund (1286)..... | \$4,000,000 |
| 1 | Section 8.295. To the Department of Public Safety | |
| 2 | Funds are to be transferred out of the State Treasury to the Access | |
| 3 | Missouri Financial Assistance Fund | |
| 4 | From Gaming Commission Fund (1286)..... | \$5,000,000 |
| 1 | Section 8.300. To the Department of Public Safety | |
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Compulsive Gamblers Fund | |

| | | |
|---|--|-------------------|
| 4 | From Gaming Commission Fund (1286)..... | \$194,181 |
| 5 | Funds are to be transferred out of the State Treasury to the | |
| 6 | Compulsive Gaming Prevention Fund | |
| 7 | From Gaming Commission Fund (1286) (including \$6,500,000 | |
| 8 | one-time)..... | <u>11,500,000</u> |
| 9 | Total | \$11,694,181 |

| | | |
|----|---|------------------|
| 1 | Section 8.305. To the Department of Public Safety | |
| 2 | For the State Emergency Management Agency | |
| 3 | For Administration and Emergency Operations, provided three percent | |
| 4 | (3%) flexibility is allowed from this section to Section 8.335 | |
| 5 | Personal Service..... | \$2,323,855 |
| 6 | Expense and Equipment..... | <u>203,168</u> |
| 7 | From General Revenue Fund (1101) | 2,527,023 |
| 8 | Personal Service..... | 2,488,656 |
| 9 | Expense and Equipment..... | <u>909,819</u> |
| 10 | From State Emergency Management (1145) | 3,398,475 |
| 11 | Personal Service..... | 1,841,025 |
| 12 | Expense and Equipment..... | <u>1,059,874</u> |
| 13 | From Department of Health and Senior Services Federal Fund (1143) | 2,900,899 |
| 14 | Personal Service..... | 355,278 |
| 15 | Expense and Equipment..... | <u>27,350</u> |
| 16 | From Missouri Disaster Fund (1663)..... | 382,628 |
| 17 | Personal Service..... | 206,361 |
| 18 | Expense and Equipment..... | <u>130,344</u> |
| 19 | From Chemical Emergency Preparedness Fund (1587) | <u>336,705</u> |
| 20 | Total (Not to exceed 93.49 F.T.E.) | \$9,545,730 |

| | | |
|---|---|----------------|
| 1 | Section 8.310. To the Department of Public Safety | |
| 2 | For the Missouri Disaster Medical Assistance Team | |
| 3 | Personal Service..... | \$263,107 |
| 4 | Expense and Equipment..... | <u>100,000</u> |
| 5 | From General Revenue Fund (1101) (Not to exceed 12.00 F.T.E.) | \$363,107 |

1 Section 8.315. To the Department of Public Safety
 2 For the State Emergency Management Agency

3 For the Missouri Task Force 1
 4 For expenses of Missouri Task Force 1, a division of the Boone County
 5 Fire Protection District, when it responds to emergencies and
 6 disasters in the State of Missouri and conducts annual training
 7 and exercises. These expenses may include, but are not limited to
 8 personnel salaries and benefits, supplies, and repair or
 9 replacement of damaged equipment, provided three percent (3%)
 10 flexibility is allowed from this section to Section 8.335
 11 From General Revenue Fund (1101) (including \$175,000 one-time)\$400,000

1 Section 8.320. To the Department of Public Safety
 2 For the State Emergency Management Agency
 3 For the Community Right-to-Know Act
 4 From Chemical Emergency Preparedness Fund (1587)\$750,000

5 For local emergency planning commissions to implement the federal
 6 Hazardous Materials Transportation Uniform Safety Act of 1990
 7 From State Emergency Management (1145) 595,000
 8 Total\$1,345,000

1 Section 8.325. To the Department of Public Safety
 2 For the State Emergency Management Agency, provided five percent
 3 (5%) flexibility is allowed between subsections within this
 4 section
 5 For all allotments, grants, and contributions from federal and other
 6 sources that are deposited in the State Treasury for administrative
 7 and training expenses of the State Emergency Management
 8 Agency and for first responder training programs, provided three
 9 percent (3%) flexibility is allowed from this section to Section
 10 8.335
 11 From State Emergency Management (1145)\$29,262,386

12 For all allotments, grants, and contributions from federal and other
 13 sources that are deposited in the State Treasury for the use of the
 14 State Emergency Management Agency for alleviating distress
 15 from disasters
 16 From Missouri Disaster Fund (1663).....1,101,213,964

| | | |
|----|--|-------------------|
| 17 | For matching funds for federal grants and for emergency assistance | |
| 18 | expenses of the State Emergency Management Agency as | |
| 19 | provided in Section 44.032, RSMo | |
| 20 | Personal Service..... | 48,548 |
| 21 | Expense and Equipment..... | <u>40,000,000</u> |
| 22 | From General Revenue Fund (1101) | 40,048,548 |
| 23 | For expenses of non-declared disasters to include response, recovery, or | |
| 24 | mitigation activities, and preparation and planning to local | |
| 25 | emergency planning commissions, districts, and management | |
| 26 | agencies | |
| 27 | From General Revenue Fund (1101) | 1,000,000 |
| 28 | For expenses of any state agency responding during a declared | |
| 29 | emergency at the direction of the governor provided the services | |
| 30 | furnish immediate aid and relief | |
| 31 | From General Revenue Fund (1101) | <u>3,190,729</u> |
| 32 | Total | \$1,174,715,627 |

| | | |
|---|--|-------------|
| 1 | Section 8.330. To the Department of Public Safety | |
| 2 | For the State Emergency Management Agency | |
| 3 | For resource sharing through mutual aid agreements at the direction of | |
| 4 | the governor | |
| 5 | Personal Service and/or Expense and Equipment | |
| 6 | From General Revenue Fund (1101) | \$1,000,000 |

| | | |
|---|--|-----|
| 1 | Section 8.335. To the Department of Public Safety | |
| 2 | Funds are to be transferred out of the State Treasury to the State | |
| 3 | Legal Expense Fund for the payment of claims, premiums, and | |
| 4 | expenses as provided by Section 105.711 through 105.726, | |
| 5 | RSMo | |
| 6 | From General Revenue Fund (1101) | \$1 |

| | | |
|---|---|----------------|
| 1 | Section 8.500. To the Department of the National Guard | |
| 2 | For Missouri Military Forces Administration, provided three percent | |
| 3 | (3%) flexibility is allowed from this section to Section 8.550 | |
| 4 | Personal Service..... | \$1,946,445 |
| 5 | Expense and Equipment..... | <u>183,059</u> |
| 6 | From General Revenue Fund (1101) | 2,129,504 |

7 Expense and Equipment, all expenditures must be in compliance
 8 with the United States Department of Justice Equitable Sharing
 9 Program guidelines

| | | |
|----|--|----------------|
| 10 | From Federal Drug Seizure Fund (1141)..... | <u>240,944</u> |
| 11 | Total (Not to exceed 28.48 F.T.E.) | \$2,370,448 |

1 Section 8.505. To the Department of the National Guard
 2 For activities in support of the Missouri National Guard, including the
 3 National Guard Tuition Assistance Program and the Military
 4 Honors Program, provided three percent (3%) flexibility is
 5 allowed from this section to Section 8.550

| | | |
|----|---|------------------|
| 6 | Personal Service..... | \$54,447 |
| 7 | Expense and Equipment..... | <u>3,343,965</u> |
| 8 | From General Revenue Fund (1101) | 3,398,412 |
| 9 | Personal Service..... | 2,200,632 |
| 10 | Expense and Equipment..... | <u>3,201,247</u> |
| 11 | From Missouri National Guard Trust Fund (1900)..... | <u>5,401,879</u> |
| 12 | Total (Not to exceed 43.40 F.T.E.) | \$8,800,291 |

1 Section 8.510. To the Department of the National Guard
 2 For deployment of the National Guard to support security operations for
 3 the 2026 World Cup, twenty-five percent (25%) flexibility is
 4 allowed between personal service and expense and equipment in
 5 this section

| | | |
|---|---|----------------|
| 6 | Personal Service (one-time)..... | \$957,000 |
| 7 | Expense and Equipment (one-time)..... | <u>714,720</u> |
| 8 | From General Revenue Fund (1101) (Not to exceed 8.34 F.T.E.) 9 (one-time)..... | \$1,671,720 |

1 Section 8.515. To the Department of the National Guard
 2 For the Veterans Recognition Program

| | | |
|---|--|----------------|
| 3 | Personal Service..... | \$143,546 |
| 4 | Expense and Equipment..... | <u>200,000</u> |
| 5 | From Veterans Commission Capital Improvement Trust Fund (1304) 6 (Not to exceed 3.00 F.T.E.)..... | \$343,546 |

1 Section 8.520. To the Department of the National Guard

2 For Missouri Military Forces Field Support, provided three percent (3%)
 3 flexibility is allowed from this section to Section 8.550

| | | |
|----|---|------------------|
| 4 | Personal Service..... | \$1,301,335 |
| 5 | Expense and Equipment..... | <u>1,901,217</u> |
| 6 | From General Revenue Fund (1101) | 3,202,552 |
| 7 | Personal Service..... | 150,504 |
| 8 | Expense and Equipment..... | <u>98,417</u> |
| 9 | From Adjutant General Federal Fund (1190) | <u>248,921</u> |
| 10 | Total (Not to exceed 42.37 F.T.E.) | \$3,451,473 |

1 Section 8.525. To the Department of the National Guard
 2 For operational expenses at armories from armory rental fees
 3 Expense and Equipment

| | | |
|---|--|----------|
| 4 | From Adjutant General Revolving Fund (1530)..... | \$55,000 |
|---|--|----------|

1 Section 8.530. To the Department of the National Guard
 2 For the Missouri Military Family Relief Program
 3 Expense and Equipment

| | | |
|---|---|----------|
| 4 | From Missouri Military Family Relief Fund (1719)..... | \$10,000 |
|---|---|----------|

5 For grants to family members of the National Guard and reservists who
 6 are in financial need

| | | |
|---|---|----------------|
| 7 | From Missouri Military Family Relief Fund (1719)..... | <u>140,000</u> |
| 8 | Total | \$150,000 |

1 Section 8.535. To the Department of the National Guard
 2 For training site operating costs

| | | |
|---|--|-----------|
| 3 | From Missouri National Guard Training Site Fund (1269) | \$330,000 |
|---|--|-----------|

1 Section 8.540. To the Department of the National Guard
 2 For Missouri Military Forces Contract Services, provided three percent
 3 (3%) flexibility is allowed from this section to Section 8.550

| | | |
|---|--|-------------------|
| 4 | Personal Service..... | \$642,346 |
| 5 | Expense and Equipment..... | <u>27,773</u> |
| 6 | From General Revenue Fund (1101) | 670,119 |
| 7 | Personal Service..... | 21,094,367 |
| 8 | Expense and Equipment..... | <u>16,814,816</u> |

| | | |
|----|---|----------------|
| 9 | From Adjutant General Federal Fund (1190) | 37,909,183 |
| 10 | Personal Service | |
| 11 | From Missouri National Guard Training Site Fund (1269)..... | 30,361 |
| 12 | Expense and Equipment | |
| 13 | From Missouri National Guard Trust Fund (1900)..... | 673,938 |
| 14 | For refund of federal overpayments to the state for the Contract Services | |
| 15 | Program | |
| 16 | From Adjutant General Federal Fund (1190) | <u>865,561</u> |
| 17 | Total (Not to exceed 397.80 F.T.E.) | \$40,159,162 |
| 1 | Section 8.545. To the Department of the National Guard | |
| 2 | For the Office of Air Search and Rescue, provided three percent (3%) | |
| 3 | flexibility is allowed from this section to Section 8.550 | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund (1101) | \$65,743 |
| 1 | Section 8.550. To the Department of the National Guard | |
| 2 | Funds are to be transferred out of the State Treasury to the State | |
| 3 | Legal Expense Fund for the payment of claims, premiums, and | |
| 4 | expenses as provided by Section 105.711 through 105.726, | |
| 5 | RSMo | |
| 6 | From General Revenue Fund (1101) | \$1 |

PART 2

1 Section 8.2005. To the Department of Public Safety
2 In reference to Part 1 of this act:
3 No funds shall be spent for any flight on a state aircraft where an
4 elected official, a member of a state board, or a member of a state
5 commission will be on board without a flight plan being made
6 publicly available via a global aviation data services organization
7 that operates both a website and mobile application which
8 provides free flight tracking of both private and commercial
9 aircraft.

PART 3

1 Section 8.3005. To the Department of Public Safety
 2 In reference to Section 8.325 of Part 1 of this act: The Department
 3 of Public Safety shall notify the General Assembly on a monthly
 4 basis of the status of disaster payments. Such notification shall
 5 include, but not limited to completed disaster payments and
 6 disaster payments outstanding.

Department of Public Safety Totals

| | |
|---|--------------------|
| General Revenue Fund (498.21 F.T.E.)..... | \$184,415,159 |
| Federal Funds (113.46 F.T.E.)..... | 1,301,088,898 |
| Other Funds (4,097.13 F.T.E.)..... | <u>611,134,276</u> |
| Total (4,708.80 F.T.E.)..... | \$2,096,638,333 |

Department of National Guard Totals

| | |
|--|------------------|
| General Revenue Fund (89.95 F.T.E.)..... | \$11,138,051 |
| Federal Funds (388.12 F.T.E.)..... | 38,399,048 |
| Other Funds (45.32 F.T.E.)..... | <u>6,984,724</u> |
| Total (523.39 F.T.E.)..... | \$56,521,823 |

