

SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2019
103RD GENERAL ASSEMBLY

2019S.03C

AN ACT

To appropriate money for the several departments and offices of state government and the several divisions and programs thereof for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program described herein for the item or items stated, and
4 for no other purpose whatsoever, chargeable to the fund designated for the period beginning
5 July 1, 2026, and ending June 30, 2027, as follows:

1 Section 19.001. To the Department of Elementary and Secondary
2 Education

3 For repairs and renovations to a sheltered workshop in a city with more
4 than four thousand four hundred but fewer than four thousand
5 nine hundred inhabitants and located in a county with more than
6 fourteen thousand but fewer than fifteen thousand seven hundred
7 inhabitants and with a county seat with more than four thousand
8 five hundred fifty but fewer than four thousand nine hundred
9 inhabitants, provided there is a local match

10 From General Revenue Fund (1101)\$250,000

1 Section 19.002. To the Department of Elementary and Secondary
 2 Education
 3 For building renovations for a technology center in a city with more than
 4 sixteen thousand but fewer than eighteen thousand inhabitants
 5 and partially located in a county with more than thirty-five
 6 thousand but fewer than forty thousand inhabitants, for the
 7 purpose of expanding culinary arts and early childhood education
 8 programs
 9 From General Revenue Fund (1101)\$2,500,000

1 Section 19.003. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For building renovations for a not-for-profit organization early childhood
 5 center located in a county with more than forty thousand but
 6 fewer than fifty thousand inhabitants and with a county seat with
 7 more than eighteen thousand but fewer than twenty-one thousand
 8 inhabitants
 9 From General Revenue Fund (1101)\$3,500,000

1 Section 19.005. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For state park and historic site capital improvement expenditures,
 4 including design, construction, renovation, maintenance, repairs,
 5 replacements, improvements, adjacent land purchases,
 6 installation and replacement of interpretive exhibits, water and
 7 wastewater improvements, maintenance and repair to existing
 8 roadways, parking areas, and trails, acquisition, restoration, and
 9 marketing of endangered historic properties, and expenditure of
 10 recoupments, donations, and grants
 11 From Department of Natural Resources Federal Fund (1140)\$2,000,000
 12 From State Park Earnings Fund (1415)1,750,000
 13 From Parks Sales Tax Fund (1613)3,000,000
 14 Total\$6,750,000

1 Section 19.006. To the Department of Natural Resources
 2 For water infrastructure improvements, including water line
 3 replacement, in a city with more than one thousand nine hundred
 4 but fewer than two thousand one hundred fifty inhabitants and

5 located in a county with more than fifty thousand but fewer than
6 sixty thousand inhabitants and with a county seat with more than
7 twelve thousand six hundred but fewer than fifteen thousand
8 inhabitants
9 From General Revenue Fund (1101)\$500,000

1 Section 19.007. To the Department of Economic Development
2 For construction and renovation of wastewater, stormwater, and water
3 infrastructure to support new connections and upgrades to
4 existing sanitary sewer, storm drainage, and potable water
5 systems and other economic development and infrastructure
6 improvements
7 From OA I-70 Project Fund (1334)\$80,000,000

1 Section 19.008. To the Department of Natural Resources
2 For water infrastructure improvements and stormwater upgrades,
3 including design, engineering, construction, in any city with more
4 than four thousand four hundred but fewer than four thousand
5 nine hundred inhabitants and located in a county with more than
6 sixty thousand but fewer than seventy thousand inhabitants
7 From General Revenue Fund (1101)\$454,000

1 Section 19.009. To the Department of Natural Resources
2 For well drilling and water tower construction, upgrades and
3 improvements, in any city with more than four thousand four
4 hundred but fewer than four thousand nine hundred inhabitants
5 and located in a county with more than fifty thousand but fewer
6 than sixty thousand inhabitants
7 From General Revenue Fund (1101)\$3,000,000

1 Section 19.010. To the Department of Conservation
2 For stream access acquisition and development; lake site acquisition and
3 development; financial assistance to other public agencies or in
4 partnership with other public agencies; land acquisition for
5 upland wildlife, state forests, wetlands, and natural areas and
6 additions to existing areas; for major improvements and repairs
7 (including materials, supplies, and labor) to buildings, roads,
8 hatcheries, and other departmental structures; and for soil
9 conservation activities, erosion control, and land improvement on
10 department land

11 From Conservation Commission Fund (1609)\$37,200,000

1 Section 19.011. To the Department of Conservation

2 For the planning, design, maintenance, repair, and upgrades to a road in
3 a county with more than twenty-two thousand but fewer than
4 twenty-five thousand inhabitants and with a county seat with
5 more than one thousand nine hundred but fewer than two
6 thousand three hundred inhabitants and a county with more than
7 forty thousand but fewer than fifty thousand inhabitants and with
8 a county seat with more than eighteen thousand but fewer than
9 twenty-one thousand inhabitants, to provide access to a state-
10 operated nursery

11 From Conservation Commission Fund (1609)\$3,000,000

1 Section 19.012. To the Department of Economic Development

2 For the planning, design, construction and/or renovation, and project
3 management of a comprehensive redevelopment project in the
4 historic commercial district in a city with more than thirty-six
5 thousand five hundred but fewer than forty thousand inhabitants

6 From General Revenue Fund (1101)\$4,000,000

1 Section 19.013. To the Department of Social Services

2 For a not-for-profit organization located in a county with more than
3 seven hundred thousand but fewer than eight hundred thousand
4 inhabitants that provides lodging, respite, and lifeline services to
5 families of critically ill children across Missouri, provided that
6 funds be used for the purpose of supporting capital expansion and
7 renovation, provided there shall be a local match

8 From General Revenue Fund (1101)\$1,000,000

1 Section 19.014. To the Department of Social Services

2 For the planning, design, construction, renovations, maintenance,
3 repairs, and/or upgrades to a hospital in a county with more than
4 five thousand but fewer than six thousand inhabitants and with a
5 county seat with more than one thousand six hundred but fewer
6 than two thousand six hundred inhabitants

7 From General Revenue Fund (1101)\$4,000,000

1 Section 19.015. To the Office of Administration

2 For the Department of Public Safety

3	For planning, land acquisition, design, construction, maintenance, repair,	
4	and improvements of the Missouri State Highway Patrol	
5	maintenance garage	
6	From State Highways and Transportation Department Fund (1644).....	\$4,557,900
7	For planning, land acquisition, design, construction, maintenance, repair,	
8	and improvements of the Missouri State Highway Patrol Troop I	
9	Headquarters	
10	From State Highways and Transportation Department Fund (1644).....	12,202,541
11	For planning, land acquisition, design, construction, maintenance, repair,	
12	and improvements of the Missouri State Highway Patrol	
13	Interoperability storage building	
14	From State Highways and Transportation Department Fund (1644).....	<u>884,591</u>
15	Total	\$17,645,032

1 Section 19.016. To the Department of Public Safety

2	For planning, design, construction, and land acquisition for a joint	
3	wellness center for law enforcement in a city with more than	
4	twenty-seven thousand but fewer than thirty thousand inhabitants	
5	and located in a county with more than one million inhabitants,	
6	provided that there shall be at least a fifty percent (50%) local	
7	match	
8	From General Revenue Fund (1101)	\$3,000,000

1 Section 19.017. To the Department of Public Safety

2	For the Office of the Director	
3	For distribution to a city with more than one hundred thousand but fewer	
4	than one hundred ten thousand inhabitants for the planning,	
5	design, and construction of a tactical and K-9 training facility	
6	From General Revenue Fund (1101)	\$250,000

1 Section 19.020. To the Office of Administration

2	For the Department of the National Guard	
3	For design and construction of National Guard facilities statewide	
4	From Adjutant General Federal Fund (1190)	\$35,000,000

1 Section 19.021. To the Department of the National Guard

2	For the planning, design, and construction of installation relocation and	
3	modernization infrastructure, including fuel farm relocation and	
4	security infrastructure improvements, at a joint-use military and	
5	civilian airport located in a county with more than eighty	
6	thousand but fewer than one hundred thousand inhabitants and	
7	with a county seat with more than seventy thousand but fewer	
8	than eighty thousand inhabitants	
9	From General Revenue Fund (1101)	\$4,400,000
1	Section 19.025. To the Department of Social Services	
2	For planning, design, construction, renovation, upgrades, and	
3	improvements at Camp Avery	
4	From General Revenue Fund (1101)	\$680,040
1	Section 19.027. To the Office of Administration	
2	For the Department of Economic Development	
3	For improvements at a non-profit science center in a city with more than	
4	one hundred sixty thousand but fewer than two hundred thousand	
5	inhabitants	
6	From General Revenue Fund (1101)	\$1,000,000
1	Section 19.028. To the Department of Social Services	
2	For the planning, design, and construction of apartment units at the	
3	Elevate Center in a city with more than one hundred sixty	
4	thousand but fewer than two hundred thousand inhabitants	
5	From General Revenue Fund (1101)	\$3,500,000
1	Section 19.030. To the Missouri State Capitol Commission	
2	For planning, design, construction, renovation, and upgrades of the	
3	Missouri state capitol building	
4	From Missouri State Capitol Commission Capitol Preservation Fund	
5	(1202).....	\$104,125,000
1	Section 19.031. To the Office of Administration	
2	For parking area improvements, including but not limited to resurfacing	
3	and lighting, and additional parking access for recreational	
4	vehicles at the Ozark Empire fairgrounds	
5	From General Revenue Fund (1101)	\$2,200,000
1	Section 19.033. To the Department of Social Services	

2 For a nonprofit organization located in a city not within a county that
 3 builds homes and communities that is dedicated to eliminating
 4 substandard housing in a city not within a county and empowers
 5 local families to build, repair and purchase their own home
 6 From General Revenue Fund (1101)\$200,000

1 Section 19.034. To the Department of Social Services
 2 For a not-for-profit organization located in a city not within a county that
 3 provides children and family services to make repairs on a more
 4 than a century old building, such organization was also awarded
 5 a one million dollar ARPA grant match
 6 From General Revenue Fund (1101)\$1,000,000

1 Section 19.035. To the Department of Social Services
 2 For the Division of Youth Services
 3 For planning, design, construction, renovation, and land acquisition for
 4 a new youth center in the St. Louis region
 5 From General Revenue Fund (1101)\$10,776,055

1 Section 19.036. To the Department of Social Services
 2 For technology replacements of a linear accelerator for a regional
 3 hospital located within a city with more than four thousand six
 4 hundred but fewer than four thousand nine hundred inhabitants
 5 and partially located in a county with more than forty-two
 6 thousand but fewer than fifty thousand inhabitants
 7 From General Revenue Fund (1101)\$3,000,000

1 Section 19.037. To the Department of Social Services
 2 For a nonprofit organization, founded in 1929, located in a city not within
 3 a county that has provided after-school and summer programs to
 4 children and youth in the area, to plan, design, and implement a
 5 new club on a high school campus
 6 From General Revenue Fund (1101)\$3,000,000

1 Section 19.038. To the Department of Social Services
 2 For infrastructure needs for the largest nonprofit youth organization in
 3 the state, serving over a million youth since 1967 located in a city
 4 not within a county, that enables young people to reach their full
 5 potential as productive, caring, responsible citizens by providing

6 a club experience, including after school and summer programs
 7 that ensures success
 8 From General Revenue Fund (1101)\$4,000,000

1 Section 19.039. To the Department of Social Services
 2 For a not-for-profit hospital that is part of a not-for-profit healthcare
 3 system based in any city with more than sixteen thousand but
 4 fewer than eighteen thousand inhabitants and located in more
 5 than one county provided that funds are used for the purchase of
 6 medical equipment and capital infrastructure improvements for
 7 expansion and renovation of a family medicine medical clinic
 8 that is located in any city with more than one thousand five
 9 hundred but fewer than one thousand seven hundred inhabitants
 10 and located in a county with more than six thousand but fewer
 11 than seven thousand inhabitants and with a county seat with more
 12 than four hundred but fewer than one thousand inhabitants
 13 From General Revenue Fund (1101)\$2,000,000

1 Section 19.040. To the Lieutenant Governor
 2 For the design, engineering, and construction costs for a museum that
 3 honors General Omar Bradley in a city with more than twelve
 4 thousand five hundred but fewer than fourteen thousand
 5 inhabitants and located in a county with more than twenty-two
 6 thousand but fewer than twenty-five thousand inhabitants and
 7 with a county seat with more than nine hundred but fewer than
 8 one thousand four hundred inhabitants, provided there is a local
 9 match
 10 From General Revenue Fund (1101)\$500,000

1 Section 19.045. To the Department of Transportation
 2 For the planning, design, maintenance, repair, and upgrades to a road in
 3 any county with more than forty thousand but fewer than fifty
 4 thousand inhabitants and with a county seat with more than
 5 fourteen thousand but fewer than eighteen thousand inhabitants
 6 From General Revenue Fund (1101)\$2,780,000

1 Section 19.046. To the Department of Transportation
 2 For right of way acquisition and utility improvements in any city with
 3 more than one thousand seven hundred but fewer than one
 4 thousand nine hundred inhabitants and located in a county with

5	more than eight thousand but fewer than eight thousand nine	
6	hundred inhabitants and with a county seat with more than six	
7	hundred seventy but fewer than seven hundred thirty inhabitants	
8	along the intersection of U.S. Highway 19 and U.S. Highway 63	
9	From General Revenue Fund (1101)	\$220,000
1	Section 19.047. To the Department of Transportation	
2	For all expenditures associated with the planning, design, maintenance,	
3	repair, and upgrades to U.S. Highway 412	
4	From General Revenue Fund (1101)	\$1,000,000
1	Section 19.048. To the Department of Transportation	
2	For distribution to a city with more than ten thousand but fewer than	
3	eleven thousand inhabitants and that is the county seat of a county	
4	with more than thirty thousand but fewer than thirty-five	
5	thousand inhabitants, for improvements to a road	
6	From General Revenue Fund (1101)	\$1,500,000
1	Section 19.049. To the Department of Transportation	
2	For land acquisition, design, and construction of an overpass over U.S.	
3	Route 60 in a city with more than one thousand seven hundred	
4	but fewer than one thousand nine hundred inhabitants and located	
5	in a county with more than thirty-five thousand but fewer than	
6	forty thousand inhabitants and with a county seat with more than	
7	five thousand but fewer than eight thousand inhabitants	
8	From General Revenue Fund (1101)	\$6,400,000
1	Section 19.050. To the Department of Higher Education and Workforce	
2	Development	
3	For North Central Missouri College	
4	For an agriculture building	
5	From General Revenue Fund (1101)	\$1,000,000
1	Section 19.051. To the Department of Higher Education and Workforce	
2	Development	
3	For the University of Missouri	
4	For expansion of the University of Missouri – Kansas City dental school	
5	into an existing facility on the campus of Missouri Western State	
6	University, located in a city with more than seventy-one thousand	
7	but fewer than seventy-nine thousand inhabitants	

8	From General Revenue Fund (1101)	\$7,000,000
1	Section 19.052. To the Department of Higher Education and Workforce	
2	Development	
3	For the University of Missouri – Columbia	
4	For an Energy Innovation Center	
5	From General Revenue Fund (1101)	\$2,000,000
1	Section 19.053. To the Department of Agriculture	
2	For the University of Missouri	
3	For a new multi-purpose educational and training facility, located in any	
4	city with more than one hundred but fewer than one hundred	
5	sixteen inhabitants and located in a county with more than three	
6	thousand six hundred but fewer than four thousand inhabitants,	
7	that would allow for regional, statewide, and international	
8	training programs for students, faculty, and industry	
9	professionals in agriculture production, programs, and practical	
10	applications of applied research, provided that local matching	
11	funds must be provided on a 50/50 state/local basis	
12	From General Revenue Fund (1101)	\$5,000,000
1	Section 19.054. To the Department of Higher Education and Workforce	
2	Development	
3	For Southeast Missouri State University	
4	For equipment and facilities to expand programs designed to increase	
5	workforce opportunities in the aviation industry	
6	From General Revenue Fund (1101)	\$1,500,000
1	Section 19.055. To the Department of Economic Development	
2	For distribution to a county with more than fifteen thousand seven	
3	hundred but fewer than seventeen thousand six hundred	
4	inhabitants and with a county seat with more than three thousand	
5	but fewer than three thousand six hundred inhabitants, for a	
6	maintenance and equipment building to be used by county	
7	personnel	
8	From General Revenue Fund (1101)	\$100,000
1	Section 19.056. To the Department of Economic Development	
2	For a community center located in any city with more than three thousand	
3	but fewer than three thousand four hundred inhabitants and	

4 located in a county with more than fifteen thousand seven
 5 hundred but fewer than seventeen thousand six hundred
 6 inhabitants and with a county seat with more than three thousand
 7 but fewer than three thousand six hundred inhabitants
 8 From General Revenue Fund (1101)\$200,000

1 Section 19.057. To the Department of Economic Development
 2 For planning, acquisition, construction, repair and/or renovation and
 3 maintenance, to an industrial development authority in any
 4 county with more than sixty thousand but fewer than seventy
 5 thousand inhabitants
 6 From General Revenue Fund (1101)\$4,000,000

1 Section 19.058. To the Department of Economic Development
 2 For the planning, design, acquisition, and construction of public
 3 infrastructure to support a regional athletics complex to be co-
 4 located with an indoor athletics training facility located in a city
 5 with more than three thousand eight hundred but fewer than four
 6 thousand four hundred inhabitants and located in a county with
 7 more than one hundred thousand but fewer than one hundred
 8 twenty thousand inhabitants and with a county seat with more
 9 than four thousand but fewer than six thousand inhabitants
 10 From General Revenue Fund (1101)\$1,500,000

1 Section 19.059. To the Department of Economic Development
 2 For renovation and repairs at Jefferson Barracks Building 78
 3 From General Revenue Fund (1101)\$4,000,000

1 Section 19.060. To the Department of Economic Development
 2 For capital improvements to support the history and art form of American
 3 Jazz established in 1997 and located in any city with more than
 4 four hundred thousand inhabitants and located in more than one
 5 county
 6 From General Revenue Fund (1101)\$500,000

1 Section 19.061. To the Department of Economic Development
 2 For the planning, design, renovation and construction of a parking garage
 3 and convention center located in a city with more than forty
 4 thousand but fewer than fifty-one thousand inhabitants and
 5 partially located in a county with more than seventy thousand but

6 fewer than eighty thousand inhabitants, provided that no funds be
 7 included for the planning, design, or construction of a hotel
 8 From Missouri State Capitol Commission Capitol Preservation Fund
 9 (1202).....\$15,000,000

1 Section 19.070. To the Department of Natural Resources
 2 For upgrades and maintenance to sewer systems in any city with more
 3 than four hundred eighty but fewer than five hundred forty
 4 inhabitants and located in a county with more than thirty
 5 thousand but fewer than thirty-five thousand inhabitants and with
 6 a county seat with more than two hundred but fewer than nine
 7 hundred inhabitants
 8 From General Revenue Fund (1101)\$2,000,000

1 Section 19.080. To the Department of Health and Senior Services
 2 For a Federally Qualified Health Center founded in 1968 established as
 3 the first federally recognized community health center in
 4 Missouri, located in any city with more than four hundred
 5 thousand inhabitants and located in more than one county, to
 6 partner with institutions of higher education to sustain pediatric
 7 behavioral health initiatives, provide preventive services for
 8 pregnant individuals, and support community health workers in
 9 care coordination and crisis prevention
 10 From General Revenue Fund (1101)\$700,000

Bill Totals

General Revenue Fund.....\$100,110,095
 Federal Funds.....37,000,000
 Other Funds..... 62,595,032
 Total\$199,705,127

