

SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2017
103RD GENERAL ASSEMBLY

2017S.03C

AN ACT

To appropriate money for capital improvement and other purposes for the several departments and offices of state government and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program described herein for the item or items stated, and
4 for no other purpose whatsoever, chargeable to the fund designated for the period beginning
5 July 1, 2026, and ending June 30, 2027, the unexpended balances available as of June 30, 2026,
6 but not to exceed the amounts stated herein, as follows:

1 Section 17.005. To the Office of Administration
2 For the Department of Elementary and Secondary Education
3 For planning, design, construction, renovation, and upgrades of facilities
4 at the Special Acres School for the Severely Disabled
5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.005, an Act of the
7 101st General Assembly, Second Regular Session, and most
8 recently authorized under the provisions of House Bill 17,
9 Section 17.005, an Act of the 103rd General Assembly, First
10 Regular Session
11 From General Revenue Fund (1101)\$1,593,046

1 Section 17.010. To the Office of Administration

2 For the Department of Elementary and Secondary Education
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at the Autumn Hill State School
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 3019, Section 19.007, an Act of the
 7 101st General Assembly, Second Regular Session, and most
 8 recently authorized under the provisions of House Bill 17,
 9 Section 17.010, an Act of the 103rd General Assembly, First
 10 Regular Session
 11 From Budget Stabilization Fund (1522)\$2,023,372

1 Section 17.020. To the Department of Elementary and Secondary
 2 Education
 3 For a school district located in any city with more than thirty-six
 4 thousand five hundred but fewer than forty thousand inhabitants
 5 for equipment, design, renovation, construction, and
 6 improvements of a career and technical school located in any city
 7 with more than thirty-six thousand five hundred but fewer than
 8 forty thousand inhabitants, provided that no local match be
 9 required
 10 Representing expenditures originally authorized under the
 11 provisions of House Bill 2, Section 2.149, an Act of the 102nd
 12 General Assembly, First Regular Session, and most recently
 13 authorized under the provisions of House Bill 17, Section 17.020,
 14 an Act of the 103rd General Assembly, First Regular Session
 15 From General Revenue Fund (1101)\$220,166

1 Section 17.030. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For the Vocational-Technical Education Enhancement Grant award
 5 program, provided that local match be provided in order to be
 6 eligible for state funds
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 2, Section 2.165, an Act of the 103rd
 9 General Assembly, First Regular Session
 10 From General Revenue Fund (1101)\$5,000,000

1	Section 17.040. To the Department of Elementary and Secondary	
2	Education	
3	For repair or replacement of an elevator in a library located in any city	
4	with more than one thousand three hundred but fewer than one	
5	thousand five hundred inhabitants and that is the county seat of a	
6	county with more than twenty-two thousand but fewer than	
7	twenty-five thousand inhabitants	
8	Representing expenditures originally authorized under the	
9	provisions of House Bill 2, Section 2.326, an Act of the 103rd	
10	General Assembly, First Regular Session	
11	From General Revenue Fund (1101)	\$250,000
1	Section 17.050. To the University of Missouri	
2	For the design and construction of a new veterinary laboratory, provided	
3	that local matching funds must be provided on a 50/50 state/local	
4	match rate in order to be eligible for state funds pursuant to	
5	Section 173.480, RSMo	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 19, Section 19.170, an Act of the 101st	
8	General Assembly, First Regular Session, and most recently	
9	authorized under the provisions of House Bill 17, Section 17.040,	
10	an Act of the 103rd General Assembly, First Regular Session	
11	From Budget Stabilization Fund (1522)	\$889,925
1	Section 17.055. To the Department of Higher Education and Workforce	
2	Development	
3	For the design, planning, and construction, to include equipment and lab	
4	space, of a manufacturing innovation center in a city not within a	
5	county, provided that local matching funds must be provided on	
6	a 50/50 state/local basis	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 19, Section 19.260, an Act of the 102nd	
9	General Assembly, First Regular Session, and most recently	
10	authorized under the provisions of House Bill 17, Section 17.050,	
11	an Act of the 103rd General Assembly, First Regular Session	
12	From Budget Stabilization Fund (1522)	\$14,329,042
1	Section 17.060. To the Department of Higher Education and Workforce	
2	Development	

3 For the University of Missouri Fischer Delta Research, Extension and
 4 Education Center, for the continuation of the construction for the
 5 soil laboratory and maintenance on existing structures, provided
 6 that no local match be required
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.262, an Act of the 102nd
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.060,
 11 an Act of the 103rd General Assembly, First Regular Session
 12 From General Revenue Fund (1101)\$1,708,639

1 Section 17.065. To the Department of Higher Education and Workforce
 2 Development
 3 For the University of Missouri Fischer Delta Research, Extension and
 4 Education Center, for the construction, maintenance, repairs,
 5 improvements, upgrades and maintenance on existing structures,
 6 to the greenhouse and farm buildings, provided that no local
 7 match be required
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 19, Section 19.263, an Act of the 102nd
 10 General Assembly, First Regular Session, and most recently
 11 authorized under the provisions of House Bill 17, Section 17.065,
 12 an Act of the 103rd General Assembly, First Regular Session
 13 From General Revenue Fund (1101)\$1,000,000

1 Section 17.075. To the Department of Higher Education and Workforce
 2 Development
 3 For the University of Missouri
 4 For the planning, design, and construction of the Radioisotope Science
 5 Center at the University of Missouri Research Reactor (MURR)
 6 on the Columbia campus
 7 Representing expenditures originally authorized under the
 8 provisions of Senate Bill 1, Section 1.005, an Act of the 103rd
 9 General Assembly, First Extraordinary Session of the First
 10 Regular Session
 11 From General Revenue Fund (1101)\$50,000,000

1 Section 17.080. To the Department of Higher Education and Workforce
 2 Development

3 For the acquisition, renovation, planning, design, equipment, furniture,
 4 programs, and services for a non-profit organization established
 5 in 2018, to provide training for inmates released from prison,
 6 young people in Family Court Division, veterans, and others with
 7 an opportunity to enter a pre-apprenticeship program to receive
 8 construction skills, math, blueprint reading, workplace
 9 interpersonal skills, goal setting, financial literacy, conflict
 10 resolution, entrepreneurship, and job certifications that is located
 11 in any city with more than four hundred thousand inhabitants and
 12 located in more than one county, provided that local matching
 13 funds must be provided on a 90/10 state/local basis
 14 Representing expenditures originally authorized under the
 15 provisions of House Bill 3, Section 3.210, an Act of the 103rd
 16 General Assembly, First Regular Session
 17 From General Revenue Fund (1101)\$750,000

1 Section 17.085. To Southeast Missouri State University,
 2 For a non-profit organization that enable all young people to reach their
 3 full potential as productive, caring and responsible citizens, for a
 4 building located in any city with more than three thousand four
 5 hundred but fewer than three thousand eight hundred inhabitants
 6 and located in a county with more than twenty-five thousand but
 7 fewer than thirty thousand inhabitants and with a county seat with
 8 more than eight thousand but fewer than twelve thousand
 9 inhabitants
 10 Representing expenditures originally authorized under the
 11 provisions of House Bill 3, Section 3.415, an Act of the 103rd
 12 General Assembly, First Regular Session
 13 From General Revenue Fund (1101)\$500,000

1 Section 17.090. To Truman State University,
 2 For the Greenwood Interprofessional Autism Center
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 3, Section 3.430, an Act of the 103rd
 5 General Assembly, First Regular Session
 6 From General Revenue Fund (1101)\$575,000

1 Section 17.100. To the Department of Transportation

2 For improvements, renovations, maintenance and repair at an airport
 3 located in any county with more than fifty thousand but fewer
 4 than sixty thousand inhabitants and with a county seat with more
 5 than seventeen thousand but fewer than twenty-one thousand
 6 inhabitants, provided that no local matching funds be required
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.321, an Act of the 102nd
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.080,
 11 an Act of the 103rd General Assembly, First Regular Session
 12 From Budget Stabilization Fund (1522)\$762,600

1 Section 17.105. To the Department of Transportation
 2 For all expenditures associated with the planning, designing,
 3 constructing, reconstructing, rehabilitating and repairing three
 4 lanes in each direction on I-70 to be funded from state road bond
 5 proceeds
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 4, Section 4.428, an Act of the 102nd
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 17, Section 17.701,
 10 an Act of the 103rd General Assembly, First Regular Session
 11 From State Road Fund I-70 Project Bond Proceeds Fund (1323)\$925,662,390

1 Section 17.110. To the Department of Transportation
 2 For all expenditures associated with the planning, designing,
 3 constructing, reconstructing, rehabilitating and repairing three
 4 lanes in each direction on I-70 pursuant to a financing agreement
 5 between the Commission and the Office of Administration
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 4, Section 4.429, an Act of the 102nd
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 17, Section 17.702,
 10 an Act of the 103rd General Assembly, First Regular Session
 11 From State Road Fund I-70 Project Fund (1324)\$1,373,813,346

1 Section 17.115. To the Department of Transportation
 2 For all expenditures associated with the planning, designing,
 3 constructing, reconstructing, rehabilitating and repairing on I-44

4 from Missouri Route T to Missouri Route 68, from US Route 160
 5 to Missouri Route 125, and from I-49 to Missouri Route 249 and
 6 rebuild pavement and improve the I-44/Route 13 interchange and
 7 the I-44/I-49 interchange and other I-44 Tier 2 and Tier 3 projects
 8 listed on the Unfunded Needs List, to be funded from state road
 9 bond proceeds

10 Representing expenditures originally authorized under the
 11 provisions of House Bill 4, Section 4.433, an Act of the 102nd
 12 General Assembly, Second Regular Session, and most recently
 13 authorized under the provisions of House Bill 17, Section 17.703,
 14 an Act of the 103rd General Assembly, First Regular Session

15 From State Road Fund I-44 Improvement Bond Proceeds Fund (1337).....\$363,750,000

1 Section 17.120. To the Department of Transportation

2 For all expenditures associated with the planning, designing,
 3 constructing, reconstructing, rehabilitating and repairing on I-44
 4 from Missouri Route T to Missouri Route 68, from US Route 160
 5 to Missouri Route 125, and from I-49 to Missouri Route 249 and
 6 rebuild pavement and improve the I-44/Route 13 interchange and
 7 the I-44/I-49 interchange and other I-44 Tier 2 and Tier 3 projects
 8 listed on the Unfunded Needs List pursuant to a financing
 9 agreement between the Commission and the Office of
 10 Administration

11 Representing expenditures originally authorized under the
 12 provisions of House Bill 4, Section 4.434, an Act of the 102nd
 13 General Assembly, Second Regular Session, and most recently
 14 authorized under the provisions of House Bill 17, Section 17.704,
 15 an Act of the 103rd General Assembly, First Regular Session

16 From State Road Fund I-44 Improvement Fund (1338).....\$213,441,925

1 Section 17.125. To the Department of Transportation

2 For a transportation cost-share program with local communities,
 3 provided that these funds shall not supplant, and shall only
 4 supplement, the current planned allocation of road and bridge
 5 expenditures under the most recently adopted state transportation
 6 and improvement plan, including all amendments thereto, as of
 7 the date of passage of this bill by the General Assembly, and
 8 provided that the Department of Transportation and the

9 Department of Economic Development work cooperatively to
 10 select projects with the greatest economic benefit to the State
 11 Representing expenditures originally authorized under the
 12 provisions of House Bill 4, Section 4.445, an Act of the 101st
 13 General Assembly, Second Regular Session, and most recently
 14 authorized under the provisions of House Bill 17, Section 17.706,
 15 an Act of the 103rd General Assembly, First Regular Session
 16 From Budget Stabilization Fund (1522)\$55,919,465

1 Section 17.130. To the Department of Transportation
 2 For an environmental impact study related to improvements to the
 3 Interstate 44 corridor
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 4, Section 4.446, an Act of the 102nd
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill 17, Section 17.707,
 8 an Act of the 103rd General Assembly, First Regular Session
 9 From General Revenue Fund (1101)\$8,956,605

1 Section 17.135. To the Department of Transportation
 2 For distribution to a county with more than two hundred thousand but
 3 fewer than two hundred thirty thousand inhabitants, for the
 4 planning, design, and construction of a bridge and improvements
 5 to the two roads connected by said bridge, as well as other
 6 intersection improvements related to an economic development
 7 project, provided that no local matching funds shall be required
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 4, Section 4.447, an Act of the 102nd
 10 General Assembly, First Regular Session, and most recently
 11 authorized under the provisions of House Bill 17, Section 17.708,
 12 an Act of the 103rd General Assembly, First Regular Session
 13 From General Revenue Fund (1101)\$8,868,192

1 Section 17.140. To the Department of Transportation
 2 For an engineering study and work on Highway BB bridge over Interstate
 3 35 in a city with more than eight thousand but fewer than nine
 4 thousand inhabitants and partially located in a county with more
 5 than nineteen thousand but fewer than twenty-two thousand

6 inhabitants and improving the exit and entrance ramps for said
 7 intersection and route BB east of said intersection
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 4, Section 4.455, an Act of the 102nd
 10 General Assembly, Second Regular Session, and most recently
 11 authorized under the provisions of House Bill 17, Section 17.711,
 12 an Act of the 103rd General Assembly, First Regular Session
 13 From General Revenue Fund (1101)\$779,920

1 Section 17.145. To the Department of Transportation
 2 For the planning, design, right of way acquisition, utility improvements
 3 and relocation, upgrades and construction of U.S. Highway 67 in
 4 any county with more than forty thousand but fewer than fifty
 5 thousand inhabitants and with a county seat with more than
 6 fourteen thousand but fewer than eighteen thousand inhabitants
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 4, Section 4.456, an Act of the 102nd
 9 General Assembly, Second Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.712,
 11 an Act of the 103rd General Assembly, First Regular Session
 12 From General Revenue Fund (1101)\$58,526,774
 13 From State Road Fund (1320)..... 90,000,000
 14 Total\$148,526,774

1 Section 17.150. To the Department of Transportation
 2 For the maintenance, repair and upgrades to LeCompte Road, located in
 3 any city with more than one hundred sixty thousand but fewer
 4 than two hundred thousand inhabitants, provided that no local
 5 match be required
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 4, Section 4.456, an Act of the 102nd
 8 General Assembly, Second Regular Session, and most recently
 9 authorized under the provisions of House Bill 17, Section 17.713,
 10 an Act of the 103rd General Assembly, First Regular Session
 11 From Budget Stabilization Fund (1522)\$1,698,155

1 Section 17.155. To the Department of Transportation
 2 For the planning, designing and constructing of an interchange and outer
 3 services road improvements in the Interstate 70 corridor in any

4 county with more than thirty-five thousand but fewer than forty
 5 thousand inhabitants and with a county seat with more than eight
 6 thousand but fewer than ten thousand inhabitants
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 4, Section 4.456, an Act of the 102nd
 9 General Assembly, Second Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.714,
 11 an Act of the 103rd General Assembly, First Regular Session
 12 From Budget Stabilization Fund (1522)\$31,710,024

1 Section 17.160. To the Department of Transportation
 2 For the planning, design, and construction of an intersection and road
 3 improvements on US Highway 65 and Missouri Route B in any
 4 county with more than forty-two thousand but fewer than forty-
 5 four thousand inhabitants and with a county seat with more than
 6 twenty thousand but fewer than twenty-two thousand inhabitants
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 4, Section 4.456, an Act of the 102nd
 9 General Assembly, Second Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.716,
 11 an Act of the 103rd General Assembly, First Regular Session
 12 From General Revenue Fund (1101)\$4,700,000

1 Section 17.165. To the Department of Transportation
 2 For the planning, design, and construction of an interchange and road
 3 improvements on I-49 and US Highway 58 in any county with
 4 more than one hundred five thousand but fewer than one hundred
 5 ten thousand inhabitants and with a county seat with more than
 6 ten thousand but fewer than twelve thousand inhabitants
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 4, Section 4.456, an Act of the 102nd
 9 General Assembly, Second Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.717,
 11 an Act of the 103rd General Assembly, First Regular Session
 12 From General Revenue Fund (1101)\$19,859,941

1 Section 17.170. To the Department of Transportation

2 For the planning, designing, construction and improvements of U.S.
 3 Highway 63 in any city with more than one hundred twenty-five
 4 thousand but fewer than one hundred sixty thousand inhabitants
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 4, Section 4.456, an Act of the 102nd
 7 General Assembly, Second Regular Session, and most recently
 8 authorized under the provisions of House Bill 17, Section 17.718,
 9 an Act of the 103rd General Assembly, First Regular Session
 10 From General Revenue Fund (1101)\$4,000,000

1 Section 17.175. To the Department of Transportation
 2 For planning, designing, acquisition, and construction of additional
 3 passing lanes on U.S. Highway 65 between any city with more
 4 than three thousand but fewer than three thousand four hundred
 5 inhabitants and located in a county with more than fifteen
 6 thousand seven hundred but fewer than seventeen thousand six
 7 hundred inhabitants and with a county seat with more than three
 8 thousand but fewer than three thousand six hundred inhabitants
 9 and any city with more than two thousand one hundred fifty but
 10 fewer than two thousand four hundred inhabitants and located in
 11 a county with more than nineteen thousand but fewer than
 12 twenty-two thousand inhabitants and with a county seat with
 13 more than one thousand but fewer than two thousand two
 14 hundred twenty inhabitants
 15 Representing expenditures originally authorized under the
 16 provisions of House Bill 4, Section 4.456, an Act of the 102nd
 17 General Assembly, Second Regular Session, and most recently
 18 authorized under the provisions of House Bill 17, Section 17.719,
 19 an Act of the 103rd General Assembly, First Regular Session
 20 From Budget Stabilization Fund (1522)\$37,880,083

1 Section 17.180. To the Department of Transportation
 2 For the Maintenance Program
 3 For the maintenance and repair of low-volume routes
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 4, Section 4.460, an Act of the 102nd
 6 General Assembly, Second Regular Session, and most recently
 7 authorized under the provisions of House Bill 17, Section 17.721,
 8 an Act of the 103rd General Assembly, First Regular Session

9 From General Revenue Fund (1101)\$9,487,581

1 Section 17.185. To the Department of Transportation

2 For protection of the public against hazards existing at railroad crossings
3 pursuant to Chapter 389, RSMo

4 Representing expenditures originally authorized under the
5 provisions of House Bill 4, Section 4.540, an Act of the 102nd
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 17, Section 17.723,
8 an Act of the 103rd General Assembly, First Regular Session

9 From General Revenue Fund (1101)\$20,640,548

1 Section 17.190. To the Department of Transportation

2 For a city with more than six thousand three hundred but fewer than
3 seven thousand inhabitants and located in a county with more
4 than two hundred thousand but fewer than two hundred thirty
5 thousand inhabitants for an additional two trains to stop at a train
6 station per day, provided that local matching funds must be
7 provided on a 50/50 state/local basis

8 Representing expenditures originally authorized under the
9 provisions of House Bill 4, Section 4.531, an Act of the 102nd
10 General Assembly, Second Regular Session, and most recently
11 authorized under the provisions of House Bill 17, Section 17.724,
12 an Act of the 103rd General Assembly, First Regular Session

13 From General Revenue Fund (1101)\$1,000,000

1 Section 17.195. To the Department of Transportation

2 For construction, capital improvements, or planning of a joint-use
3 military and civilian airport located in a county with more than
4 eighty thousand but fewer than one hundred thousand inhabitants
5 and with a county seat with more than seventy thousand but fewer
6 than eighty thousand inhabitants, including land acquisition,
7 pursuant to the provisions of the State Block Grant Program
8 administered through the Federal Airport Improvement Program
9 and the Infrastructure Investment and Jobs Act

10 Representing expenditures originally authorized under the
11 provisions of House Bill 4, Section 4.535, an Act of the 102nd
12 General Assembly, Second Regular Session, and most recently

13 authorized under the provisions of House Bill 17, Section 17.726,
 14 an Act of the 103rd General Assembly, First Regular Session
 15 From General Revenue Fund (1101)\$8,367,812

1 Section 17.200. To the Department of Transportation
 2 For the planning, design, and improvements of an airport in a city with
 3 more than thirty-six thousand five hundred but fewer than forty
 4 thousand inhabitants, provided that no local matching funds shall
 5 be required
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 4, Section 4.535, an Act of the 102nd
 8 General Assembly, Second Regular Session, and most recently
 9 authorized under the provisions of House Bill 17, Section 17.727,
 10 an Act of the 103rd General Assembly, First Regular Session
 11 From General Revenue Fund (1101)\$350,000

1 Section 17.205. To the Department of Transportation
 2 For the construction of a commercial terminal facility at a joint-use
 3 military and civilian airport located in a county with more than
 4 fifty thousand but fewer than sixty thousand inhabitants and with
 5 a county seat with more than four thousand but fewer than seven
 6 thousand inhabitants
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 4, Section 4.505, an Act of the 99th
 9 General Assembly, Second Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.728,
 11 an Act of the 103rd General Assembly, First Regular Session
 12 From General Revenue Fund (1101)\$1,998,337

1 Section 17.210. To the Department of Transportation
 2 For the planning, design, and construction of an aircraft maintenance
 3 facility at a joint-use military and civilian airport located in a
 4 county with more than eighty thousand but fewer than one
 5 hundred thousand inhabitants and with a county seat with more
 6 than seventy thousand but fewer than eighty thousand
 7 inhabitants, provided that no local matching funds shall be
 8 required
 9 Representing expenditures originally authorized under the
 10 provisions of House Bill 4, Section 4.535, an Act of the 102nd

11	General Assembly, Second Regular Session, and most recently	
12	authorized under the provisions of House Bill 17, Section 17.729,	
13	an Act of the 103rd General Assembly, First Regular Session	
14	From Budget Stabilization Fund (1522)	\$7,500,000
1	Section 17.215. To the Department of Transportation	
2	For the relocation of the fuel farm facility at joint-use military and	
3	civilian airport located in a county with more than eighty	
4	thousand but fewer than one hundred thousand inhabitants and	
5	with a county seat with more than seventy thousand but fewer	
6	than eighty thousand inhabitants, provided that no local matching	
7	funds shall be required	
8	Representing expenditures originally authorized under the	
9	provisions of House Bill 4, Section 4.535, an Act of the 102 nd	
10	General Assembly, Second Regular Session, and most recently	
11	authorized under the provisions of House Bill 17, Section 17.731,	
12	an Act of the 103rd General Assembly, First Regular Session	
13	From Budget Stabilization Fund (1522)	\$2,000,000
1	Section 17.220. To the Department of Transportation	
2	For the construction and improvements of an airport terminal in any	
3	county with more than twenty-five thousand but fewer than thirty	
4	thousand inhabitants and with a county seat with more than	
5	fourteen thousand but fewer than twenty thousand inhabitants	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 4, Section 4.535, an Act of the 102 nd	
8	General Assembly, Second Regular Session, and most recently	
9	authorized under the provisions of House Bill 17, Section 17.732,	
10	an Act of the 103rd General Assembly, First Regular Session	
11	From General Revenue Fund (1101)	\$1,199,773
1	Section 17.225. To the Department of Transportation	
2	For construction, capital improvements, or planning of a municipal	
3	airport located in a city with more than forty thousand but fewer	
4	than fifty-one thousand inhabitants partially located in a county	
5	with more than seventy thousand but fewer than eighty thousand	
6	inhabitants, including land acquisition, pursuant to the provisions	
7	of the State Block Grant Program administered through the	

8 Federal Airport Improvement Program and the Infrastructure
 9 Investment and Jobs Act
 10 Representing expenditures originally authorized under the
 11 provisions of House Bill 4, Section 4.550, an Act of the 102nd
 12 General Assembly, First Regular Session, and most recently
 13 authorized under the provisions of House Bill 17, Section 17.733,
 14 an Act of the 103rd General Assembly, First Regular Session
 15 From Multimodal Operations Federal Fund (1126).....\$3,400,000

1 Section 17.230. To the Department of Transportation
 2 For construction, capital improvements, or planning of a joint-use
 3 military and civilian airport located in a county with more than
 4 eighty thousand but fewer than one hundred thousand inhabitants
 5 and with a county seat with more than seventy thousand but fewer
 6 than eighty thousand inhabitants, including land acquisition,
 7 pursuant to the provisions of the State Block Grant Program
 8 administered through the Federal Airport Improvement Program
 9 and the Infrastructure Investment and Jobs Act
 10 Representing expenditures originally authorized under the
 11 provisions of House Bill 4, Section 4.550, an Act of the 102nd
 12 General Assembly, First Regular Session, and most recently
 13 authorized under the provisions of House Bill 17, Section 17.734,
 14 an Act of the 103rd General Assembly, First Regular Session
 15 From Multimodal Operations Federal Fund (1126).....\$8,800,000

1 Section 17.235. To the Department of Transportation
 2 For a grant to a port authority located in any county with more than two
 3 hundred thousand but fewer than two hundred thirty thousand
 4 inhabitants, for assistance in port planning, acquisition, or
 5 construction within the port district
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 4, Section 4.555, an Act of the 101st
 8 General Assembly, Second Regular Session, and most recently
 9 authorized under the provisions of House Bill 17, Section 17.736,
 10 an Act of the 103rd General Assembly, First Regular Session
 11 From Budget Stabilization Fund (1522)\$4,478,240

1 Section 17.240. To the Department of Transportation

2	For improvements to a port located in a county with more than fourteen	
3	thousand but fewer than fifteen thousand seven hundred	
4	inhabitants and with a county seat with more than five thousand	
5	five hundred but fewer than eight thousand inhabitants, provided	
6	that no local matching funds shall be required	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 4, Section 4.551, an Act of the 102 nd	
9	General Assembly, Second Regular Session, and most recently	
10	authorized under the provisions of House Bill 17, Section 17.738,	
11	an Act of the 103rd General Assembly, First Regular Session	
12	From General Revenue Fund (1101)	\$3,667,149
1	Section 17.245. To the Department of Transportation	
2	For the planning, design, and construction of a roundabout near an	
3	international airport in city with more than four hundred thousand	
4	inhabitants and located in more than one county	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 4, Section 4.490, an Act of the 103rd	
7	General Assembly, First Regular Session	
8	From General Revenue Fund (1101)	\$4,500,000
9	For repair, maintenance, and expansion of Route N in a county with more	
10	than one hundred twenty thousand but fewer than one hundred	
11	fifty thousand inhabitants	
12	Representing expenditures originally authorized under the	
13	provisions of House Bill 4, Section 4.490, an Act of the 103rd	
14	General Assembly, First Regular Session	
15	From General Revenue Fund (1101)	2,197,200
16	For the planning, design, and construction of a climbing lane on	
17	westbound I-44 at the intersection of I-44 and Highway 43	
18	Representing expenditures originally authorized under the	
19	provisions of House Bill 4, Section 4.490, an Act of the 103rd	
20	General Assembly, First Regular Session	
21	From General Revenue Fund (1101)	11,915,143
22	For road improvements in a county with more than nine thousand nine	
23	hundred but fewer than eleven thousand inhabitants and with a	
24	county seat with fewer than two hundred inhabitants, provided	

25 that local matching funds must be provided on a 50/50 state/local
 26 basis
 27 Representing expenditures originally authorized under the
 28 provisions of House Bill 4, Section 4.490, an Act of the 103rd
 29 General Assembly, First Regular Session
 30 From General Revenue Fund (1101)2,366,000

31 For the planning, design, and construction of on and off ramps as well as
 32 outer road additions and upgrades at the intersection of Ingram
 33 Road and U.S. Highway 60
 34 Representing expenditures originally authorized under the
 35 provisions of House Bill 4, Section 4.490, an Act of the 103rd
 36 General Assembly, First Regular Session
 37 From General Revenue Fund (1101)5,000,000

38 For the planning, design, and construction of safety and mobility
 39 improvements at the intersections of U.S. Highway 54 with:
 40 Route 5, Laker Pride Road, and Jack Crowell Road
 41 Representing expenditures originally authorized under the
 42 provisions of House Bill 4, Section 4.490, an Act of the 103rd
 43 General Assembly, First Regular Session
 44 From General Revenue Fund (1101)4,000,000

45 For the planning, design, and construction of road improvements to
 46 Business Route 63 between East Burkhart Street and Route M, to
 47 include the intersection at Route M
 48 Representing expenditures originally authorized under the
 49 provisions of House Bill 4, Section 4.490, an Act of the 103rd
 50 General Assembly, First Regular Session
 51 From General Revenue Fund (1101)2,100,000

52 For distribution to a city with more than one thousand seven hundred but
 53 fewer than one thousand nine hundred inhabitants and located in
 54 a county with more than thirty-five thousand but fewer than forty
 55 thousand inhabitants and with a county seat with more than five
 56 thousand but fewer than eight thousand inhabitants, for the
 57 planning, design, and construction of a road spur

58	Representing expenditures originally authorized under the	
59	provisions of House Bill 4, Section 4.490, an Act of the 103rd	
60	General Assembly, First Regular Session	
61	From General Revenue Fund (1101)	250,000
62	For distribution to a metropolitan planning organization serving a county	
63	with more than eighty thousand but fewer than one hundred	
64	thousand inhabitants and with a county seat with more than	
65	seventy thousand but fewer than eighty thousand inhabitants, for	
66	an environmental assessment for a bridge	
67	Representing expenditures originally authorized under the	
68	provisions of House Bill 4, Section 4.490, an Act of the 103rd	
69	General Assembly, First Regular Session	
70	From General Revenue Fund (1101)	25,000
71	For distribution to a city with more than three thousand but fewer than	
72	three thousand four hundred inhabitants and partially located in a	
73	county with more than seven hundred thousand but fewer than	
74	eight hundred thousand inhabitants, for repair to a road providing	
75	access to a city-owned landfill that, if not repaired, would impede	
76	access to first responders in the event of an emergency	
77	Representing expenditures originally authorized under the	
78	provisions of House Bill 4, Section 4.490, an Act of the 103rd	
79	General Assembly, First Regular Session	
80	From General Revenue Fund (1101)	700,000
81	For the planning, design, and construction of infrastructure	
82	improvements on Highway 76 in a city with more than twelve	
83	thousand five hundred but fewer than fourteen thousand	
84	inhabitants and located in a county with more than fifty thousand	
85	but fewer than sixty thousand inhabitants and with a county seat	
86	with more than one thousand but fewer than four thousand	
87	inhabitants	
88	Representing expenditures originally authorized under the	
89	provisions of House Bill 4, Section 4.490, an Act of the 103rd	
90	General Assembly, First Regular Session	
91	From General Revenue Fund (1101)	4,000,000
92	Total	\$37,053,343

1 Section 17.250. To the Department of Transportation
 2 For the Maintenance Program
 3 For the maintenance and repair of low-volume routes
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 4, Section 4.495, an Act of the 103rd
 6 General Assembly, First Regular Session
 7 From General Revenue Fund (1101)\$19,976,128

1 Section 17.255. To the Department of Transportation
 2 For distribution to a county with more than forty thousand but fewer than
 3 fifty thousand inhabitants and with a county seat with more than
 4 eighteen thousand but fewer than twenty-one thousand
 5 inhabitants for the planning, design, and construction of gates and
 6 signals at a railroad crossing with a road
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 4, Section 4.590, an Act of the 103rd
 9 General Assembly, First Regular Session
 10 From General Revenue Fund (1101)\$500,000

1 Section 17.260. To the Department of Transportation
 2 For the Aviation Program
 3 For an advanced weather system for an airport in a county with more
 4 than thirty thousand but fewer than thirty-five thousand
 5 inhabitants and with a county seat with more than two thousand
 6 but fewer than three thousand eight hundred inhabitants and
 7 owned by a city with more than nine thousand but fewer than ten
 8 thousand inhabitants and located in more than one county
 9 Representing expenditures originally authorized under the
 10 provisions of House Bill 4, Section 4.600, an Act of the 103rd
 11 General Assembly, First Regular Session
 12 From General Revenue Fund (1101)\$600,000

13 For distribution to a county with more than fifty thousand but fewer than
 14 sixty thousand inhabitants and with a county seat with more than
 15 one thousand but fewer than four thousand inhabitants for road
 16 improvements providing access to an airport
 17 Representing expenditures originally authorized under the
 18 provisions of House Bill 4, Section 4.600, an Act of the 103rd
 19 General Assembly, First Regular Session

20	From General Revenue Fund (1101)	200,000
21	For demolition, renovations, improvements, and construction at an	
22	airport located in a county with more than one million inhabitants	
23	Representing expenditures originally authorized under the	
24	provisions of House Bill 4, Section 4.600, an Act of the 103rd	
25	General Assembly, First Regular Session	
26	From General Revenue Fund (1101)	7,000,000
27	For planning, designing, and construction of an education building at an	
28	airport located in any county with more than seventeen thousand	
29	six hundred but fewer than nineteen thousand inhabitants and	
30	with a county seat with more than eight thousand but fewer than	
31	ten thousand inhabitants	
32	Representing expenditures originally authorized under the	
33	provisions of House Bill 4, Section 4.600, an Act of the 103rd	
34	General Assembly, First Regular Session	
35	From General Revenue Fund (1101)	3,700,000
36	For planning, designing, renovations, improvements, and construction at	
37	an airport located in any city with more than eighteen thousand	
38	but fewer than twenty thousand inhabitants and that is the county	
39	seat of a county with more than sixty thousand but fewer than	
40	seventy thousand inhabitants	
41	Representing expenditures originally authorized under the	
42	provisions of House Bill 4, Section 4.600, an Act of the 103rd	
43	General Assembly, First Regular Session	
44	From General Revenue Fund (1101)	<u>2,000,000</u>
45	Total	\$13,500,000

1 Section 17.265. To the Department of Transportation
2 For the Transit Program
3 For distribution to a public transit provider serving a city with more than
4 four hundred thousand inhabitants and located in more than one
5 county for a program to accommodate the need for expanded
6 public transit services related to hosting the 2026 World Cup
7 Representing expenditures originally authorized under the
8 provisions of House Bill 4, Section 4.536, an Act of the 103rd
9 General Assembly, First Regular Session

10 From General Revenue Fund (1101)\$1,000,000

1 Section 17.270. To the Office of Administration

2 For repairs and renovations to the south lawn fountain located on the
3 Capitol Complex

4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.250, an Act of the 101st
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 17, Section 17.090,
8 an Act of the 103rd General Assembly, First Regular Session

9 From Budget Stabilization Fund (1522)\$1,097,913

1 Section 17.275. To the Office of Administration

2 For the repair and refurbishment of the Capitol building plumbing

3 Representing expenditures originally authorized under the
4 provisions of House Bill 19, Section 19.270, an Act of the 101st
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of House Bill 17, Section 17.095,
7 an Act of the 103rd General Assembly, First Regular Session

8 From Budget Stabilization Fund (1522)\$3,916,642

1 Section 17.280. To the Office of Administration

2 For the repair and restoration of the bronze doors located in the Capitol
3 building

4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.130, an Act of the 102nd
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 17, Section 17.120,
8 an Act of the 103rd General Assembly, First Regular Session

9 From Missouri State Capitol Commission Capitol Preservation Fund
10 (1202).....\$190,705

1 Section 17.290. To the Office of Administration

2 For planning, design, construction, renovation, acquisition, upgrades,
3 redevelopment, and unprogrammed funding for state-owned
4 properties statewide

5 Representing expenditures originally authorized under the
6 provisions of House Bill 2019, Section 19.005, an Act of the
7 102nd General Assembly, Second Regular Session, and most

8	recently authorized under the provisions of House Bill 17,	
9	Section 17.130, an Act of the 103rd General Assembly, First	
10	Regular Session	
11	From Facilities Maintenance Reserve Fund (1124).....	\$5,000,000
12	From Agriculture Protection Fund (1970)	<u>1,353,943</u>
13	Total	\$6,353,943

1	Section 17.295. To the Office of Administration	
2	For the Department of Agriculture	
3	For the State Fair	
4	For planning, design, construction, renovation, land acquisition, and	
5	upgrades of facilities at the State Fair	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 3019, Section 19.015, an Act of the	
8	101st General Assembly, Second Regular Session, and most	
9	recently authorized under the provisions of House Bill 17,	
10	Section 17.145, an Act of the 103rd General Assembly, First	
11	Regular Session	
12	From General Revenue Fund (1101)	\$7,552,677

1	Section 17.300. To the Department of Agriculture	
2	For the planning, design and construction of a meat laboratory facility	
3	that will be used for training, education, technical support, and	
4	research on a land grant university located in any city with more	
5	than one hundred twenty-five thousand but fewer than one	
6	hundred sixty thousand inhabitants	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 6, Section 6.022, an Act of the 102nd	
9	General Assembly, First Regular Session, and most recently	
10	authorized under the provisions of House Bill 17, Section 17.150,	
11	an Act of the 103rd General Assembly, First Regular Session	
12	From General Revenue Fund (1101)	\$6,439,895

1	Section 17.305. To the Department of Agriculture	
2	For the planning, design, construction, and renovation of a Veterinary	
3	Medical Diagnostic Laboratory on a land grant university located	
4	in any city with more than one hundred twenty-five thousand but	
5	fewer than one hundred sixty thousand inhabitants, provided that	
6	such building shall be named in honor of Doctor Dan Brown	

7 Representing expenditures originally authorized under the
 8 provisions of House Bill 6, Section 6.081, an Act of the 102nd
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.155,
 11 an Act of the 103rd General Assembly, First Regular Session
 12 From General Revenue Fund (1101)\$35,949,716

1 Section 17.310. To the Department of Agriculture
 2 For the planning, design and construction of a meat laboratory facility
 3 that will be used for training, education, technical support, and
 4 research on a land grant university located in any city with more
 5 than one hundred twenty-five thousand but fewer than one
 6 hundred sixty thousand inhabitants
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 2006, Section 6.022, an Act of the 102nd
 9 General Assembly, Second Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.160,
 11 an Act of the 103rd General Assembly, First Regular Session
 12 From General Revenue Fund (1101)\$10,000,000

1 Section 17.315. To the Office of Administration
 2 For the Department of Agriculture
 3 For the Missouri State Fair
 4 For planning, design, construction, renovation, land acquisition, and
 5 upgrades of a livestock support barn and a stalling barn at the
 6 Missouri State Fair
 7 Representing expenditures originally authorized under the
 8 provisions of Senate Bill 1, Section 1.010, an Act of the 103rd
 9 General Assembly, First Extraordinary Session of the First
 10 Regular Session
 11 From State Fair Bond Proceeds Fund (1336)\$55,000,000

1 Section 17.325. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For state park and historic site capital improvement expenditures,
 4 including design, construction, renovation, maintenance, repairs,
 5 replacements, improvements, adjacent land purchases,
 6 installation and replacement of interpretive exhibits, water and
 7 wastewater improvements, maintenance and repair to existing

8 roadways, parking areas, and trails, acquisition, restoration, and
9 marketing of endangered historic properties, and expenditure of
10 recoupments, donations, and grants
11 Representing expenditures originally authorized under the
12 provisions of House Bill 19, Section 19.005, an Act of the 101st
13 General Assembly, First Regular Session, and most recently
14 authorized under the provisions of House Bill 17, Section 17.175,
15 an Act of the 103rd General Assembly, First Regular Session

16	From Department of Natural Resources Federal Fund (1140)	\$350,000
17	From State Park Earnings Fund (1415)	<u>1,011,743</u>
18	Total	\$1,361,743

1 Section 17.330. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Big Lake State Park, provided one hundred percent (100%)
5 flexibility is allowed between sections 17.330 through 17.425
6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.010, an Act of the 101st
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 17, Section 17.180,
10 an Act of the 103rd General Assembly, First Regular Session

11	From Board of Public Buildings Bond Proceeds Fund (1311).....	\$820,986
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1 Section 17.335. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Cuivre River State Park, provided one hundred percent (100%)
5 flexibility is allowed between sections 17.330 through 17.425
6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.015, an Act of the 101st
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 17, Section 17.185,
10 an Act of the 103rd General Assembly, First Regular Session

11	From Board of Public Buildings Bond Proceeds Fund (1311).....	\$1,664,167
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1 Section 17.340. To the Department of Natural Resources
2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Current River State Park, provided one hundred percent
 5 (100%) flexibility is allowed between sections 17.330 through
 6 17.425
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.020, an Act of the 101st
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.190,
 11 an Act of the 103rd General Assembly, First Regular Session
 12 From Board of Public Buildings Bond Proceeds Fund (1311).....\$8,571,800

1 Section 17.345. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Dr. Edmund A. Babler State Park, provided one hundred
 5 percent (100%) flexibility is allowed between sections 17.330
 6 through 17.425
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.025, an Act of the 101st
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.195,
 11 an Act of the 103rd General Assembly, First Regular Session
 12 From Board of Public Buildings Bond Proceeds Fund (1311).....\$3,078,597

1 Section 17.350. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Echo Bluff State Park, provided one hundred percent (100%)
 5 flexibility is allowed between sections 17.330 through 17.425
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.030, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 17, Section 17.200,
 10 an Act of the 103rd General Assembly, First Regular Session
 11 From Board of Public Buildings Bond Proceeds Fund (1311).....\$36,993

1 Section 17.355. To the Department of Natural Resources
 2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Finger Lakes State Park, provided one hundred percent (100%)
 5 flexibility is allowed between sections 17.330 through 17.425
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.035, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 17, Section 17.205,
 10 an Act of the 103rd General Assembly, First Regular Session
 11 From Board of Public Buildings Bond Proceeds Fund (1311).....\$1,375,463

1 Section 17.360. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Harry S Truman State Park, provided one hundred percent
 5 (100%) flexibility is allowed between sections 17.330 through
 6 17.425
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.040, an Act of the 101st
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.210,
 11 an Act of the 103rd General Assembly, First Regular Session
 12 From Board of Public Buildings Bond Proceeds Fund (1311).....\$871,698

1 Section 17.365. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Lake of the Ozarks State Park, provided one hundred percent
 5 (100%) flexibility is allowed between sections 17.330 through
 6 17.425
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.050, an Act of the 101st
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.220,
 11 an Act of the 103rd General Assembly, First Regular Session
 12 From Board of Public Buildings Bond Proceeds Fund (1311).....\$600,009

1 Section 17.370. To the Department of Natural Resources
 2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Lewis and Clark State Park, provided one hundred percent
 5 (100%) flexibility is allowed between sections 17.330 through
 6 17.425
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.055, an Act of the 101st
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.225,
 11 an Act of the 103rd General Assembly, First Regular Session
 12 From Board of Public Buildings Bond Proceeds Fund (1311).....\$1,132,943

1 Section 17.375. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Long Branch State Park, provided one hundred percent (100%)
 5 flexibility is allowed between sections 17.330 through 17.425
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.060, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 17, Section 17.230,
 10 an Act of the 103rd General Assembly, First Regular Session
 11 From Board of Public Buildings Bond Proceeds Fund (1311).....\$2,208,293

1 Section 17.380. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Montauk State Park, provided one hundred percent (100%)
 5 flexibility is allowed between sections 17.330 through 17.425
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.065, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 17, Section 17.235,
 10 an Act of the 103rd General Assembly, First Regular Session
 11 From Board of Public Buildings Bond Proceeds Fund (1311).....\$1,150,053

1 Section 17.385. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Onondaga Cave State Park, provided one hundred percent

5 (100%) flexibility is allowed between sections 17.330 through
6 17.425
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.070, an Act of the 101st
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 17, Section 17.240,
11 an Act of the 103rd General Assembly, First Regular Session
12 From Board of Public Buildings Bond Proceeds Fund (1311).....\$2,850

1 Section 17.390. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at St. Francois State Park, provided one hundred percent (100%)
5 flexibility is allowed between sections 17.330 through 17.425
6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.080, an Act of the 101st
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 17, Section 17.250,
10 an Act of the 103rd General Assembly, First Regular Session
11 From Board of Public Buildings Bond Proceeds Fund (1311).....\$3,878,261

1 Section 17.395. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Stockton State Park, provided one hundred percent (100%)
5 flexibility is allowed between sections 17.330 through 17.425
6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.085, an Act of the 101st
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 17, Section 17.255,
10 an Act of the 103rd General Assembly, First Regular Session
11 From Board of Public Buildings Bond Proceeds Fund (1311).....\$624,927

1 Section 17.400. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Table Rock State Park, provided one hundred percent (100%)
5 flexibility is allowed between sections 17.330 through 17.425

6	Representing expenditures originally authorized under the	
7	provisions of House Bill 19, Section 19.090, an Act of the 101st	
8	General Assembly, First Regular Session, and most recently	
9	authorized under the provisions of House Bill 17, Section 17.260,	
10	an Act of the 103rd General Assembly, First Regular Session	
11	From Board of Public Buildings Bond Proceeds Fund (1311).....	\$3,976,599
1	Section 17.405. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Thousand Hills State Park, provided one hundred percent	
5	(100%) flexibility is allowed between sections 17.330 through	
6	17.425	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 19, Section 19.095, an Act of the 101st	
9	General Assembly, First Regular Session, and most recently	
10	authorized under the provisions of House Bill 17, Section 17.265,	
11	an Act of the 103rd General Assembly, First Regular Session	
12	From Board of Public Buildings Bond Proceeds Fund (1311).....	\$871,698
1	Section 17.410. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Trail of Tears State Park, provided one hundred percent	
5	(100%) flexibility is allowed between sections 17.330 through	
6	17.425	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 19, Section 19.100, an Act of the 101st	
9	General Assembly, First Regular Session, and most recently	
10	authorized under the provisions of House Bill 17, Section 17.270,	
11	an Act of the 103rd General Assembly, First Regular Session	
12	From Board of Public Buildings Bond Proceeds Fund (1311).....	\$790,135
1	Section 17.415. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Wakonda State Park, provided one hundred percent (100%)	
5	flexibility is allowed between sections 17.330 through 17.425	

6	Representing expenditures originally authorized under the	
7	provisions of House Bill 19, Section 19.105, an Act of the 101st	
8	General Assembly, First Regular Session, and most recently	
9	authorized under the provisions of House Bill 17, Section 17.275,	
10	an Act of the 103rd General Assembly, First Regular Session	
11	From Board of Public Buildings Bond Proceeds Fund (1311).....	\$1,639,625
1	Section 17.420. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Watkins Woolen Mill State Park, provided one hundred	
5	percent (100%) flexibility is allowed between sections 17.330	
6	through 17.425	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 19, Section 19.110, an Act of the 101st	
9	General Assembly, First Regular Session, and most recently	
10	authorized under the provisions of House Bill 17, Section 17.280,	
11	an Act of the 103rd General Assembly, First Regular Session	
12	From Board of Public Buildings Bond Proceeds Fund (1311).....	\$3,733,248
1	Section 17.425. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Weston Bend State Park, provided one hundred percent	
5	(100%) flexibility is allowed between sections 17.330 through	
6	17.425	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 19, Section 19.115, an Act of the 101st	
9	General Assembly, First Regular Session, and most recently	
10	authorized under the provisions of House Bill 17, Section 17.285,	
11	an Act of the 103rd General Assembly, First Regular Session	
12	From Board of Public Buildings Bond Proceeds Fund (1311).....	\$761,009
1	Section 17.430. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For state park and historic site capital improvement expenditures,	
4	including design, construction, renovation, maintenance, repairs,	
5	replacements, improvements, adjacent land purchases,	
6	installation and replacement of interpretive exhibits, water and	

7 wastewater improvements, maintenance and repair to existing
 8 roadways, parking areas, and trails, acquisition, restoration, and
 9 marketing of endangered historic properties, and expenditure of
 10 recoupments, donations, and grants
 11 Representing expenditures originally authorized under the
 12 provisions of House Bill 3019, Section 19.020, an Act of the
 13 101st General Assembly, Second Regular Session, and most
 14 recently authorized under the provisions of House Bill 17,
 15 Section 17.300, an Act of the 103rd General Assembly, First
 16 Regular Session

17	From Department of Natural Resources Federal Fund (1140)	\$7,999,939
18	From State Park Earnings Fund (1415)	3,167,047
19	From Parks Sales Tax Fund (1613)	<u>2,542,163</u>
20	Total	\$13,709,149

1 Section 17.435. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Nathan and Olive Boone Homestead Historic Site
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 3019, Section 19.025, an Act of the
 7 101st General Assembly, Second Regular Session, and most
 8 recently authorized under the provisions of House Bill 17,
 9 Section 17.305, an Act of the 103rd General Assembly, First
 10 Regular Session

11	From State Park Earnings Fund (1415)	\$151,498
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1 Section 17.440. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Bryant Creek State Park
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 3019, Section 19.040, an Act of the
 7 101st General Assembly, Second Regular Session, and most
 8 recently authorized under the provisions of House Bill 17,
 9 Section 17.320, an Act of the 103rd General Assembly, First
 10 Regular Session

11	From State Park Earnings Fund (1415)	\$452,719
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1 Section 17.445. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Big Oak Tree State Park Boardwalk
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 3019, Section 19.045, an Act of the
 7 101st General Assembly, Second Regular Session, and most
 8 recently authorized under the provisions of House Bill 17,
 9 Section 17.325, an Act of the 103rd General Assembly, First
 10 Regular Session
 11 From State Park Earnings Fund (1415)\$392,747

1 Section 17.450. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of the
 4 Pelster House Barn
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 3019, Section 19.050, an Act of the
 7 101st General Assembly, Second Regular Session, and most
 8 recently authorized under the provisions of House Bill 17,
 9 Section 17.330, an Act of the 103rd General Assembly, First
 10 Regular Session
 11 From Historic Preservation Revolving Fund (1430)\$268,373

1 Section 17.455. To the Department of Natural Resources
 2 For maintenance, repair, and other improvements to state-owned historic
 3 properties and other state-owned historical assets in Missouri
 4 connected to African American history and culture in Missouri
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 3019, Section 19.053, an Act of the
 7 101st General Assembly, Second Regular Session, and most
 8 recently authorized under the provisions of House Bill 17,
 9 Section 17.335, an Act of the 103rd General Assembly, First
 10 Regular Session
 11 From Parks Sales Tax Fund (1613)\$1,571,356

1 Section 17.460. To the Department of Natural Resources
 2 For the Division of State Parks

3 For state park and historic site capital improvement expenditures,
 4 including design, construction, renovation, maintenance, repairs,
 5 replacements, improvements, adjacent land purchases,
 6 installation and replacement of interpretive exhibits, water and
 7 wastewater improvements, maintenance and repair to existing
 8 roadways, parking areas, and trails, acquisition, restoration, and
 9 marketing of endangered historic properties, and expenditure of
 10 recoupments, donations, and grants
 11 Representing expenditures originally authorized under the
 12 provisions of House Bill 19, Section 19.170, an Act of the 102nd
 13 General Assembly, First Regular Session, and most recently
 14 authorized under the provisions of House Bill 17, Section 17.350,
 15 an Act of the 103rd General Assembly, First Regular Session

16	From Department of Natural Resources Federal Fund (1140)	\$7,594,068
17	From State Park Earnings Fund (1415)	5,244,069
18	From Parks Sales Tax Fund (1613)	<u>1,679,610</u>
19	Total	\$14,517,747

1 Section 17.465. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of the
 4 Route 66 State Park Historic Bridge
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.175, an Act of the 102nd
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 2017, Section
 9 17.355, an Act of the 103rd General Assembly, First Regular
 10 Session

11	From State Park Earnings Fund (1415)	\$6,000,000
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1 Section 17.470. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at the Shepherd of the Hills State Park
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.180, an Act of the 102nd
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 17, Section 17.360,
 9 an Act of the 103rd General Assembly, First Regular Session

10	From State Park Earnings Fund (1415)	\$2,567,592
1	Section 17.475. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Big Lake State Park	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 19, Section 19.185, an Act of the 102nd	
7	General Assembly, First Regular Session, and most recently	
8	authorized under the provisions of House Bill 17, Section 17.365,	
9	an Act of the 103rd General Assembly, First Regular Session	
10	From State Park Earnings Fund (1415)	\$896,958
1	Section 17.480. To the Department of Natural Resources	
2	For water infrastructure improvements and projects for any county with	
3	more than fifty thousand but fewer than sixty thousand	
4	inhabitants and with a county seat with more than twelve	
5	thousand six hundred but fewer than fifteen thousand inhabitants,	
6	provided that any grant awards disbursed from this appropriation	
7	be matched on a 75/25 basis by the recipient	
8	Representing expenditures originally authorized under the	
9	provisions of House Bill 6, Section 6.237, an Act of the 102nd	
10	General Assembly, First Regular Session, and most recently	
11	authorized under the provisions of House Bill 17, Section 17.340,	
12	an Act of the 103rd General Assembly, First Regular Session	
13	From General Revenue Fund (1101)	\$29,175,065
14	For water infrastructure improvements and projects for any city with	
15	more than twelve thousand five hundred but fewer than fourteen	
16	thousand inhabitants and that is the county seat of a county with	
17	more than twenty-two thousand but fewer than twenty-five	
18	thousand inhabitants	
19	Representing expenditures originally authorized under the	
20	provisions of House Bill 6, Section 6.237, an Act of the 102nd	
21	General Assembly, First Regular Session, and most recently	
22	authorized under the provisions of House Bill 17, Section 17.340,	
23	an Act of the 103rd General Assembly, First Regular Session	
24	From General Revenue Fund (1101)	373,633
25	Total	\$29,548,698

1 Section 17.485. To the Department of Natural Resources
2 For water infrastructure improvements and projects located in any city
3 with more than seven hundred sixty but fewer than eight hundred
4 fifty-five inhabitants and located in a county with more than six
5 thousand but fewer than seven thousand inhabitants and with a
6 county seat with fewer than three hundred inhabitants
7 Representing expenditures originally authorized under the
8 provisions of House Bill 6, Section 6.238, an Act of the 102nd
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 17, Section 17.345,
11 an Act of the 103rd General Assembly, First Regular Session
12 From General Revenue Fund (1101)\$1,221,878

13 For the maintenance, repair, and capital improvements for sewer updates
14 located in any village with more than eighteen but fewer than
15 twenty-six inhabitants and located in a county with more than
16 fifty thousand but fewer than sixty thousand inhabitants and with
17 a county seat with more than twelve thousand six hundred but
18 fewer than fifteen thousand inhabitants
19 Representing expenditures originally authorized under the
20 provisions of House Bill 6, Section 6.238, an Act of the 102nd
21 General Assembly, First Regular Session, and most recently
22 authorized under the provisions of House Bill 17, Section 17.345,
23 an Act of the 103rd General Assembly, First Regular Session
24 From General Revenue Fund (1101)15,000

25 For the planning, design, maintenance, construction, repair, or capital
26 improvements for a sewer project located in a city with more than
27 seven thousand but fewer than eight thousand inhabitants and that
28 is the county seat of a county with more than thirty-five thousand
29 but fewer than forty thousand inhabitants, provided that any grant
30 awards disbursed from this appropriation be matched on a 90/10
31 basis by the recipient
32 Representing expenditures originally authorized under the
33 provisions of House Bill 6, Section 6.238, an Act of the 102nd
34 General Assembly, First Regular Session, and most recently
35 authorized under the provisions of House Bill 17, Section 17.345,
36 an Act of the 103rd General Assembly, First Regular Session

37	From General Revenue Fund (110)	334,665
38	Total	\$1,571,543

1 Section 17.490. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For state park and historic site capital improvement expenditures,
 4 including design, construction, renovation, maintenance, repairs,
 5 replacements, improvements, adjacent land purchases,
 6 installation and replacement of interpretive exhibits, water and
 7 wastewater improvements, maintenance and repair to existing
 8 roadways, parking areas, and trails, acquisition, restoration, and
 9 marketing of endangered historic properties, and expenditure of
 10 recoupments, donations, and grants
 11 Representing expenditures originally authorized under the
 12 provisions of House Bill 2019, Section 19.010, an Act of the
 13 102nd General Assembly, Second Regular Session, and most
 14 recently authorized under the provisions of House Bill 17,
 15 Section 17.375, an Act of the 103rd General Assembly, First
 16 Regular Session
 17 From Parks Sales Tax Fund (1613)\$9,414,256

1 Section 17.495. To the Department of Natural Resources
 2 For the planning, design, maintenance, construction, repair, or capital
 3 improvements for a sewer project located in a city with more than
 4 four thousand four hundred but fewer than four thousand nine
 5 hundred inhabitants and located in a county with more than sixty
 6 thousand but fewer than seventy thousand inhabitants
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 2006, Section 6.237, an Act of the 102nd
 9 General Assembly, Second Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.380,
 11 an Act of the 103rd General Assembly, First Regular Session
 12 From General Revenue Fund (1101)\$500,000

13 For the planning, design, maintenance, construction, repair, or capital
 14 improvements of a sewer project in a city with more than one
 15 thousand one hundred seventy but fewer than one thousand three
 16 hundred inhabitants and located in a county with more than sixty
 17 thousand but fewer than seventy thousand inhabitants

18	Representing expenditures originally authorized under the	
19	provisions of House Bill 2006, Section 6.237, an Act of the 102nd	
20	General Assembly, Second Regular Session, and most recently	
21	authorized under the provisions of House Bill 17, Section 17.380,	
22	an Act of the 103rd General Assembly, First Regular Session	
23	From General Revenue Fund (1101)	797,980
24	For a water infrastructure project located in city with more than one	
25	thousand one hundred seventy but fewer than one thousand three	
26	hundred inhabitants and that is the county seat of a county with	
27	more than seven thousand but fewer than eight thousand	
28	inhabitants	
29	Representing expenditures originally authorized under the	
30	provisions of House Bill 2006, Section 6.237, an Act of the 102nd	
31	General Assembly, Second Regular Session, and most recently	
32	authorized under the provisions of House Bill 17, Section 17.380,	
33	an Act of the 103rd General Assembly, First Regular Session	
34	From General Revenue Fund (1101)	50,000
35	For drinking water and sewer infrastructure improvements in any city	
36	with more than one thousand three hundred but fewer than one	
37	thousand five hundred inhabitants and partially located in a	
38	county with more than eight thousand but fewer than eight	
39	thousand nine hundred inhabitants and with a county seat with	
40	more than three hundred but fewer than six hundred inhabitants	
41	Representing expenditures originally authorized under the	
42	provisions of House Bill 2006, Section 6.237, an Act of the 102nd	
43	General Assembly, Second Regular Session, and most recently	
44	authorized under the provisions of House Bill 17, Section 17.380,	
45	an Act of the 103rd General Assembly, First Regular Session	
46	From General Revenue Fund (1101)	<u>730,079</u>
47	Total	\$2,078,059

1 Section 17.505. To the Department of Natural Resources
2 For a flood protection improvement project located in city with more
3 than seven hundred sixty but fewer than eight hundred fifty-five
4 inhabitants and located in a county with more than seven
5 thousand but fewer than eight thousand inhabitants and with a
6 county seat with fewer than four hundred eighty inhabitants

7 Representing expenditures originally authorized under the
8 provisions of House Bill 2006, Section 6.303, an Act of the 102nd
9 General Assembly, Second Regular Session, and most recently
10 authorized under the provisions of House Bill 17, Section 17.390,
11 an Act of the 103rd General Assembly, First Regular Session
12 From Flood Resiliency Improvement Fund (1238)\$800,000

13 For a flood resiliency project in any county with more than five thousand
14 but fewer than six thousand inhabitants and with a county seat
15 with more than nine hundred but fewer than one thousand six
16 hundred inhabitants
17 Representing expenditures originally authorized under the
18 provisions of House Bill 2006, Section 6.303, an Act of the 102nd
19 General Assembly, Second Regular Session, and most recently
20 authorized under the provisions of House Bill 17, Section 17.390,
21 an Act of the 103rd General Assembly, First Regular Session
22 From Flood Resiliency Improvement Fund (1238) 40,253
23 Total\$840,253

1 Section 17.510. To the Department of Natural Resources
2 For the construction of a dump station located in Van Meter State Park
3 Representing expenditures originally authorized under the
4 provisions of House Bill 2006, Section 6.352, an Act of the 102nd
5 General Assembly, Second Regular Session, and most recently
6 authorized under the provisions of House Bill 17, Section 17.395,
7 an Act of the 103rd General Assembly, First Regular Session
8 From Parks Sales Tax Fund (1613)\$500,000

9 For the construction of a public restroom located in Roaring River State
10 Park
11 Representing expenditures originally authorized under the
12 provisions of House Bill 2006, Section 6.352, an Act of the 102nd
13 General Assembly, Second Regular Session, and most recently
14 authorized under the provisions of House Bill 17, Section 17.395,
15 an Act of the 103rd General Assembly, First Regular Session
16 From Parks Sales Tax Fund (1613) 125,000
17 Total\$625,000

1 Section 17.515. To the Department of Natural Resources

2	For water infrastructure grants and loans, provided fifty percent (50%)	
3	flexibility is allowed between other funds	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill 2006, Section 6.235, an Act of the 102nd	
6	General Assembly, Second Regular Session, and most recently	
7	authorized under the provisions of House Bill 17, Section 17.396,	
8	an Act of the 103rd General Assembly, First Regular Session	
9	From Water and Wastewater Loan Revolving Fund (1602).....	\$237,321,836
10	From Water and Wastewater Loan Fund (1649)	<u>200,956,985</u>
11	Total	\$438,278,821

1	Section 17.520. To the Department of Natural Resources	
2	For water infrastructure grants and loans, provided fifty percent (50%)	
3	flexibility is allowed between other funds	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill 2006, Section 6.235, an Act of the 103rd	
6	General Assembly, First Regular Session	
7	From Water and Wastewater Loan Revolving Fund (1602).....	\$431,187,420
8	From Water and Wastewater Loan Fund (1649)	<u>260,291,005</u>
9	Total	\$691,478,425

1	Section 17.525. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For state park and historic site capital improvement expenditures,	
4	including design, construction, renovation, maintenance, repairs,	
5	replacements, improvements, adjacent land purchases,	
6	installation and replacement of interpretive exhibits, water and	
7	wastewater improvements, maintenance and repair to existing	
8	roadways, parking areas, and trails, acquisition, restoration, and	
9	marketing of endangered historic properties, and expenditure of	
10	recoupments, donations, and grants	
11	Representing expenditures originally authorized under the	
12	provisions of Senate Bill 1, Section 1.015, an Act of the 103rd	
13	General Assembly, First Extraordinary Session of the First	
14	Regular Session	
15	From Department of Natural Resources Federal Fund (1140)	\$8,000,000
16	From State Park Earnings Fund (1415)	2,250,000
17	From Parks Sales Tax Fund (1613)	<u>3,000,000</u>
18	Total	\$13,250,000

1 Section 17.530. To the Department of Natural Resources
 2 For the construction, installation, and maintenance of a flood wall and
 3 lift pump for a city with more than one hundred eighty-five but
 4 fewer than two hundred ten inhabitants and located in a county
 5 with more than one hundred fifty thousand but fewer than two
 6 hundred thousand inhabitants, provided that local matching funds
 7 must be provided on a 90/10 state/local basis
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 6, Section 6.234, an Act of the 103rd
 10 General Assembly, First Regular Session
 11 From General Revenue Fund (1101)\$400,000

1 Section 17.535. To the Department of Natural Resources
 2 For sewer infrastructure improvements for a nursing facility located in
 3 any city with more than six hundred eighty but fewer than seven
 4 hundred sixty inhabitants and located in a county with more than
 5 six thousand but fewer than seven thousand inhabitants and with
 6 a county seat with more than four hundred but fewer than one
 7 thousand inhabitants
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 6, Section 6.236, an Act of the 103rd
 10 General Assembly, First Regular Session
 11 From General Revenue Fund (1101)\$1,000,000

1 Section 17.540. To the Department of Natural Resources
 2 For the Division of Energy
 3 For the Missouri University of Science and Technology for a small
 4 modular nuclear reactor science and development program
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 6, Section 6.343, an Act of the 103rd
 7 General Assembly, First Regular Session
 8 From Department of Natural Resources Federal Fund (1140)\$3,000,000

1 Section 17.545. To the Department of Natural Resources
 2 For the Division of Energy to commission a distributed energy resources
 3 study, which shall include a value of solar study along with the
 4 practical and economic benefits, challenges, and drawbacks of
 5 increased distributed energy generation in the state, and which

6 shall also include legislative and regulatory recommendations
 7 related thereto to the Governor, the Public Service Commission,
 8 and the General Assembly
 9 Representing expenditures originally authorized under the
 10 provisions of House Bill 6, Section 6.342, an Act of the 103rd
 11 General Assembly, First Regular Session
 12 From Energy Futures Fund (1935)\$500,000

1 Section 17.550. To the Department of Natural Resources
 2 For the Division of Energy
 3 For energy generation infrastructure for a performing arts and
 4 entertainment complex in a city with more than fifty-one
 5 thousand but fewer than fifty-eight thousand inhabitants and
 6 located in more than one county
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 6, Section 6.341, an Act of the 103rd
 9 General Assembly, First Regular Session
 10 From General Revenue Fund (1101)\$250,000

1 Section 17.555. To the Department of Conservation
 2 For stream access acquisition and development; lake site acquisition and
 3 development; financial assistance to other public agencies or in
 4 partnership with other public agencies; land acquisition for
 5 upland wildlife, state forests, wetlands, and natural areas and
 6 additions to existing areas; for major improvements and repairs
 7 (including materials, supplies, and labor) to buildings, roads,
 8 hatcheries, and other departmental structures; and for soil
 9 conservation activities, erosion control, and land improvement on
 10 department land
 11 Representing expenditures originally authorized under the
 12 provisions of House Bill 2019, Section 19.020, an Act of the
 13 100th General Assembly, Second Regular Session, and most
 14 recently authorized under the provisions of House Bill 17,
 15 Section 17.400, an Act of the 103rd General Assembly, First
 16 Regular Session
 17 From Conservation Commission Fund (1609)\$200,000

1 Section 17.560. To the Department of Conservation

2	For major improvements and repairs (including materials, supplies, and	
3	labor) to buildings, roads, hatcheries, signage, and other	
4	departmental structures; and for soil conservation activities,	
5	erosion control, and land improvement on department land	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 3019, Section 19.055, an Act of the	
8	101st General Assembly, Second Regular Session, and most	
9	recently authorized under the provisions of House Bill 17,	
10	Section 17.405, an Act of the 103rd General Assembly, First	
11	Regular Session	
12	From Conservation Commission Fund (1609)	\$3,000,000
1	Section 17.565. To the Department of Conservation	
2	For stormwater and flooding repairs at George O. White State Forest	
3	Nursery and Little River Conservation Area	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill 3020, Section 20.350, an Act of the	
6	101st General Assembly, Second Regular Session, and most	
7	recently authorized under the provisions of House Bill 17,	
8	Section 17.410, an Act of the 103rd General Assembly, First	
9	Regular Session	
10	From Conservation Commission Fund (1609)	\$2,000,000
1	Section 17.570. To the Department of Conservation	
2	For stream access acquisition and development; lake site acquisition and	
3	development; financial assistance to other public agencies or in	
4	partnership with other public agencies; land acquisition for	
5	upland wildlife, state forests, wetlands, and natural areas and	
6	additions to existing areas; for major improvements and repairs	
7	(including materials, supplies, and labor) to buildings, roads,	
8	hatcheries, and other departmental structures; and for soil	
9	conservation activities, erosion control, and land improvement on	
10	department land	
11	Representing expenditures originally authorized under the	
12	provisions of House Bill 19, Section 19.190, an Act of the 102nd	
13	General Assembly, First Regular Session, and most recently	
14	authorized under the provisions of House Bill 17, Section 17.415,	
15	an Act of the 103rd General Assembly, First Regular Session	
16	From Conservation Commission Fund (1609)	\$1,700,000

1 Section 17.575. To the Department of Conservation
 2 For stream access acquisition and development; lake site acquisition and
 3 development; financial assistance to other public agencies or in
 4 partnership with other public agencies; land acquisition for
 5 upland wildlife, state forests, wetlands, and natural areas and
 6 additions to existing areas; for major improvements and repairs
 7 (including materials, supplies, and labor) to buildings, roads,
 8 hatcheries, and other departmental structures; and for soil
 9 conservation activities, erosion control, and land improvement on
 10 department land
 11 Representing expenditures originally authorized under the
 12 provisions of House Bill 2019, Section 19.015, an Act of the
 13 102nd General Assembly, Second Regular Session, and most
 14 recently authorized under the provisions of House Bill 17,
 15 Section 17.420, an Act of the 103rd General Assembly, First
 16 Regular Session
 17 From Conservation Commission Fund (1609)\$16,000,000

1 Section 17.580. To the Department of Conservation
 2 For stream access acquisition and development; lake site acquisition and
 3 development; financial assistance to other public agencies or in
 4 partnership with other public agencies; land acquisition for
 5 upland wildlife, state forests, wetlands, and natural areas and
 6 additions to existing areas; for major improvements and repairs
 7 (including materials, supplies, and labor) to buildings, roads,
 8 hatcheries, and other departmental structures; and for soil
 9 conservation activities, erosion control, and land improvement on
 10 department land
 11 Representing expenditures originally authorized under the
 12 provisions of Senate Bill 1, Section 1.020, an Act of the 103rd
 13 General Assembly, First Extraordinary Session of the First
 14 Regular Session
 15 From Conservation Commission Fund (1609)\$20,000,000

1 Section 17.585. To the Department of Economic Development
 2 For the planning, design, and construction of a park above an interstate
 3 in any city with more than four hundred thousand inhabitants and
 4 located in more than one county

5 Representing expenditures originally authorized under the
6 provisions of House Bill 7, Section 7.024, an Act of the 102nd
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 17, Section 17.425,
9 an Act of the 103rd General Assembly, First Regular Session
10 From General Revenue Fund (1101)\$24,600,000

1 Section 17.595. To the Department of Economic Development
2 For the Missouri Housing Development Commission
3 For the general administration of affordable housing activities and
4 emergency aid
5 For housing subsidy grants or loans
6 Representing expenditures originally authorized under the
7 provisions of Senate Bill 1, Section 1.030, an Act of the 103rd
8 General Assembly, First Extraordinary Session of the First
9 Regular Session
10 From Missouri Housing Trust Fund (1254).....\$25,000,000

1 Section 17.600. To the Department of Economic Development
2 For an organization committed to providing a safe and efficient
3 transportation system located in any county with more than two
4 hundred sixty thousand but fewer than three hundred thousand
5 inhabitants for the purpose of maintenance, repair, and upgrades
6 to Route MM at the intersections of U.S. Highway 60 and I-44,
7 as well as the length of Route MM between said intersections
8 Representing expenditures originally authorized under the
9 provisions of House Bill 7, Section 7.006, an Act of the 103rd
10 General Assembly, First Regular Session
11 From General Revenue Fund (1101)\$6,000,000

1 Section 17.605. To the Department of Economic Development
2 For distribution to any city with more than one hundred sixty thousand
3 but fewer than two hundred thousand inhabitants for the
4 planning, design, property acquisition, construction, renovation,
5 maintenance, and repair of a regional convention center complex,
6 provided that local matching funds must be provided on a 50/50
7 state/local basis

8	Representing expenditures originally authorized under the	
9	provisions of House Bill 7, Section 7.020, an Act of the 103rd	
10	General Assembly, First Regular Session	
11	From General Revenue Fund (1101)	\$30,000,000
1	Section 17.610. To the Department of Economic Development	
2	For a non-profit organization located in any city with more than fifty-	
3	eight thousand but fewer than sixty-four thousand inhabitants that	
4	is organized exclusively for charitable, religious, educational,	
5	and scientific purposes	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 2007, Section 7.020, an Act of the 102nd	
8	General Assembly, Second Regular Session, and most recently	
9	authorized under the provisions of House Bill 17, Section 17.446,	
10	an Act of the 103rd General Assembly, First Regular Session	
11	From General Revenue Fund (1101)	\$1,698,732
1	Section 17.611. To the Department of Economic Development	
2	Any provider deemed incapable of fulfilling the provider's obligations	
3	to deploy broadband internet pursuant to Section 1.513 RSMo,	
4	shall be forever barred from the receipt of any new state or federal	
5	monies for broadband projects if the default totals more than 20%	
6	of obligated broadband serviceable locations	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 7, Section 7.135, an Act of the 103rd	
9	General Assembly, First Regular Session	
10	From Department of Economic Development Federal Fund (1129)	\$1,755,139,227
1	Section 17.612. To the Department of Economic Development	
2	For a nonprofit organization in a county with more than one hundred fifty	
3	thousand but fewer than two hundred thousand inhabitants, for	
4	the planning, design, and construction of a sports park and	
5	demolition of current structures on the planned development site,	
6	provided that local matching funds must be provided	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 7, Section 7.020, an Act of the 103rd	
9	General Assembly, First Regular Session	
10	From General Revenue Fund (1101)	\$2,500,000

1 Section 17.613. To the Department of Economic Development
 2 For renovation and upgrades of a facility focused on reshoring in any city
 3 with more than eleven thousand but fewer than twelve thousand
 4 five hundred inhabitants and that is the county seat of a county
 5 with more than thirty-five thousand but fewer than forty thousand
 6 inhabitants, provided that local match be provided in order to be
 7 eligible for state funds
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 7, Section 7.046, an Act of the 103rd
 10 General Assembly, First Regular Session
 11 From General Revenue Fund (1101)\$2,032,282

1 Section 17.615. To the Office of Administration
 2 For the Department of Public Safety
 3 For planning, land acquisition, design, construction, maintenance, repair,
 4 and improvements of the Missouri State Highway Patrol Troop
 5 A Pre-Trip Building
 6 Representing expenditures originally authorized under the
 7 provisions of Senate Bill 1, Section 1.035, an Act of the 103rd
 8 General Assembly, First Extraordinary Session of the First
 9 Regular Session
 10 From State Highways and Transportation Department Fund (1644).....\$800,000

1 Section 17.620. To the Office of Administration
 2 For the Department of Public Safety
 3 For planning, land acquisition, design, construction, maintenance, repair,
 4 and improvements of the Missouri State Highway Patrol Troop E
 5 Crime Lab
 6 Representing expenditures originally authorized under the
 7 provisions of Senate Bill 1, Section 1.040, an Act of the 103rd
 8 General Assembly, First Extraordinary Session of the First
 9 Regular Session
 10 From State Highways and Transportation Department Fund (1644).....\$12,749,490

1 Section 17.625. To the Department of Public Safety
 2 For the Office of the Director
 3 For construction and improvements to a regional law enforcement center
 4 located in any county with more than two hundred sixty thousand
 5 but fewer than three hundred thousand inhabitants

6	Representing expenditures originally authorized under the	
7	provisions of House Bill 8, Section 8.006, an Act of the 103rd	
8	General Assembly, First Regular Session	
9	From General Revenue Fund (1101)	\$2,000,000
1	Section 17.630. To the Department of Public Safety	
2	For the Office of the Director	
3	For the planning, design, maintenance, and construction of a training	
4	facility for law enforcement in a city with more than eighty-five	
5	thousand but fewer than ninety-five thousand inhabitants,	
6	provided that local matching funds must be provided on a 50/50	
7	state/local basis	
8	Representing expenditures originally authorized under the	
9	provisions of House Bill 8, Section 8.131, an Act of the 103rd	
10	General Assembly, First Regular Session	
11	From General Revenue Fund (1101)	\$4,000,000
1	Section 17.635. To the Office of Administration	
2	For the Department of Public Safety	
3	For construction of a new columbarium wall, pre placed crypts, and	
4	infrastructure upgrades throughout the cemetery grounds at	
5	Springfield Veterans Cemetery	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 19, Section 19.200, an Act of the 102nd	
8	General Assembly, First Regular Session, and most recently	
9	authorized under the provisions of House Bill 17, Section 17.465,	
10	an Act of the 103rd General Assembly, First Regular Session	
11	From Veterans Commission Capital Improvement Trust Fund (1304)	\$6,067,581
1	Section 17.636. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	Disaster Relief Fund	
4	Representing expenditures originally authorized under the	
5	provisions of Senate Bill 1, Section 1.060, an Act of the 103rd	
6	General Assembly, First Extraordinary Session of the First	
7	Regular Session, and House Bill 2014, Section 14.210, an Act of	
8	the 103rd General Assembly, Second Regular Session	
9	From General Revenue Fund (1101)	\$180,639,104

1	Section 17.637. To the Department of Public Safety	
2	For expenses of any City not within a county responding to a disaster for	
3	which a presidential declaration has been requested by the	
4	Governor, to provide relief associated with such disaster	
5	Representing expenditures originally authorized under the	
6	provisions of Senate Bill 1, Section 1.065, an Act of the 103rd	
7	General Assembly, First Extraordinary Session of the First	
8	Regular Session, and House Bill 2014, Section 14.210, an Act of	
9	the 103rd General Assembly, Second Regular Session	
10	From Disaster Relief Fund (1220)	\$180,660,571
1	Section 17.640. To the Office of Administration	
2	For the Department of the National Guard	
3	For design and construction of National Guard facilities statewide	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill 19, Section 19.030, an Act of the 100th	
6	General Assembly, First Regular Session, and most recently	
7	authorized under the provisions of House Bill 17, Section 17.480,	
8	an Act of the 103rd General Assembly, First Regular Session	
9	From Adjutant General Federal Fund (1190)	\$3,333
1	Section 17.645. To the Office of Administration	
2	For the Department of the National Guard	
3	For design and construction of an addition to the aircraft maintenance	
4	facility at AVCRAD Base in Springfield and design and	
5	construction of a readiness center and maintenance hangar at	
6	AVCRAD Base in Springfield	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 19, Section 19.035, an Act of the 100th	
9	General Assembly, First Regular Session, and most recently	
10	authorized under the provisions of House Bill 17, Section 17.485,	
11	an Act of the 103rd General Assembly, First Regular Session	
12	From Adjutant General Federal Fund (1190)	\$101,791,753
1	Section 17.650. To the Office of Administration	
2	For the Department of the National Guard	
3	For design and construction of National Guard facilities statewide	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill 2019, Section 19.025, an Act of the	

6	100th General Assembly, Second Regular Session, and most	
7	recently authorized under the provisions of House Bill 17,	
8	Section 17.490, an Act of the 103rd General Assembly, First	
9	Regular Session	
10	From Adjutant General Federal Fund (1190)	\$662,808
1	Section 17.655. To the Office of Administration	
2	For the Department of the National Guard	
3	For design and construction of National Guard facilities statewide	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill 19, Section 19.130, an Act of the 101st	
6	General Assembly, First Regular Session, and most recently	
7	authorized under the provisions of House Bill 17, Section 17.495,	
8	an Act of the 103rd General Assembly, First Regular Session	
9	From Adjutant General Federal Fund (1190)	\$670,067
1	Section 17.660. To the Office of Administration	
2	For the Department of the National Guard	
3	For design and construction of an elevator at the Ike Skelton Training	
4	Center	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 19, Section 19.135, an Act of the 101st	
7	General Assembly, First Regular Session, and most recently	
8	authorized under the provisions of House Bill 17, Section 17.500,	
9	an Act of the 103rd General Assembly, First Regular Session	
10	From Budget Stabilization Fund (1522)	\$74,414
1	Section 17.665. To the Department of the National Guard	
2	For capital improvements and maintenance and repair to a joint civilian	
3	and military owned and operated airport located in a city with	
4	more than seventy-one thousand but fewer than seventy-nine	
5	thousand inhabitants	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 19, Section 19.395, an Act of the 101st	
8	General Assembly, First Regular Session, and most recently	
9	authorized under the provisions of House Bill 17, Section 17.505,	
10	an Act of the 103rd General Assembly, First Regular Session	
11	From Budget Stabilization Fund (1522)	\$963,075

1 Section 17.670. To the Office of Administration
 2 For the Department of the National Guard
 3 For design and construction of National Guard facilities statewide
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 3019, Section 19.060, an Act of the
 6 101st General Assembly, Second Regular Session, and most
 7 recently authorized under the provisions of House Bill 17,
 8 Section 17.510, an Act of the 103rd General Assembly, First
 9 Regular Session
 10 From Adjutant General Federal Fund (1190)\$2,134,182

1 Section 17.675. To the Office of Administration
 2 For the Department of the National Guard
 3 For design, land acquisition, and construction of the Bellefontaine
 4 Neighbors Readiness Center
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 3019, Section 19.065, an Act of the
 7 101st General Assembly, Second Regular Session, and most
 8 recently authorized under the provisions of House Bill 17,
 9 Section 17.515, an Act of the 103rd General Assembly, First
 10 Regular Session
 11 From Adjutant General Federal Fund (1190)\$15,763,361
 12 From Budget Stabilization Fund (1522) 5,994,911
 13 Total\$21,758,272

1 Section 17.680. To the Office of Administration
 2 For the Department of the National Guard
 3 For design and construction at the Albany Readiness Center
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 3019, Section 19.075, an Act of the
 6 101st General Assembly, Second Regular Session, and most
 7 recently authorized under the provisions of House Bill 17,
 8 Section 17.520, an Act of the 103rd General Assembly, First
 9 Regular Session
 10 From General Revenue Fund (1101)\$871,940

1 Section 17.685. To the Office of Administration
 2 For the Department of the National Guard
 3 For design and construction of National Guard facilities statewide

4 Representing expenditures originally authorized under the
 5 provisions of House Bill 19, Section 19.205, an Act of the 102nd
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill 17, Section 17.525,
 8 an Act of the 103rd General Assembly, First Regular Session
 9 From Adjutant General Federal Fund (1190)\$29,996,157

1 Section 17.690. To the Office of Administration
 2 For the Department of the National Guard
 3 For design, land acquisition, and construction of the Bellefontaine
 4 Neighbors Readiness Center
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.210, an Act of the 102nd
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 17, Section 17.530,
 9 an Act of the 103rd General Assembly, First Regular Session
 10 From General Revenue Fund (1101)\$3,743,376
 11 From Adjutant General Federal Fund (1190) 15,000,000
 12 Total\$18,743,376

1 Section 17.695. To the Office of Administration
 2 For the Department of the National Guard
 3 For land acquisition, renovation, and repairs at Jefferson Barracks
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 2019, Section 19.020, an Act of the
 6 102nd General Assembly, Second Regular Session, and most
 7 recently authorized under the provisions of House Bill 17,
 8 Section 17.535, an Act of the 103rd General Assembly, First
 9 Regular Session
 10 From General Revenue Fund (1101)\$3,988,227

11 For the design and construction of National Guard facilities statewide
 12 Representing expenditures originally authorized under the
 13 provisions of House Bill 2019, Section 19.020, an Act of the
 14 102nd General Assembly, Second Regular Session, and most
 15 recently authorized under the provisions of House Bill 17,
 16 Section 17.535, an Act of the 103rd General Assembly, First
 17 Regular Session
 18 From Adjutant General Federal Fund (1190)29,982,672

19 For the renovation, construction, and upgrades to the Rosecrans Air
 20 National Guard Base
 21 Representing expenditures originally authorized under the
 22 provisions of House Bill 2019, Section 19.020, an Act of the
 23 102nd General Assembly, Second Regular Session, and most
 24 recently authorized under the provisions of House Bill 17,
 25 Section 17.535, an Act of the 103rd General Assembly, First
 26 Regular Session
 27 From Adjutant General Federal Fund (1190) 28,600,000
 28 Total\$62,570,899

1 Section 17.700. To the Office of Administration
 2 For the Department of the National Guard
 3 For design and construction of National Guard facilities statewide
 4 Representing expenditures originally authorized under the
 5 provisions of Senate Bill 1, Section 1.045, an Act of the 103rd
 6 General Assembly, First Extraordinary Session of the First
 7 Regular Session
 8 From Adjutant General Federal Fund (1190)\$35,000,000

1 Section 17.705. To the Office of Administration
 2 For the Department of Corrections
 3 For the planning, design, maintenance, demolition, land acquisition, and
 4 construction of a new Community Supervision Center in any
 5 county with more than nineteen thousand but fewer than twenty-
 6 two thousand inhabitants and with a county seat with more than
 7 six thousand but fewer than eight thousand five hundred
 8 inhabitants
 9 Representing expenditures originally authorized under the
 10 provisions of House Bill 9, Section 9.250, an Act of the 103rd
 11 General Assembly, First Regular Session
 12 From General Revenue Fund (1101)\$8,000,000

1 Section 17.710. To the Office of Administration
 2 For the Department of Corrections
 3 For planning, design, construction, renovation, and land acquisition for
 4 a new community supervisory center in the southwest region of
 5 Missouri

6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.220, an Act of the 102nd
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 17, Section 17.540,
10 an Act of the 103rd General Assembly, First Regular Session
11 From Budget Stabilization Fund (1522)\$10,160,393

1 Section 17.715. To the Office of Administration
2 For the Department of Corrections
3 For planning, design, construction, renovation, and upgrades of facilities
4 at the Fulton Reception and Diagnostic Center
5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.225, an Act of the 102nd
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 17, Section 17.545,
9 an Act of the 103rd General Assembly, First Regular Session
10 From Budget Stabilization Fund (1522)\$13,435,217

1 Section 17.720. To the Department of Mental Health
2 For the planning, design and construction of an inpatient children’s acute
3 psychiatric hospital located at a residential treatment facility in a
4 county with more than one million inhabitants operated by a non
5 profit entity that currently operates or is part of a health system
6 that operates acute/inpatient children’s psychiatric hospitals and
7 psychiatric residential treatment facilities with extensive
8 experience in trauma informed care and adapting the latest
9 neuroscience to treatment, offering youth full medical,
10 psychiatric, clinical, and educational services, provided that local
11 matching funds must be provided on a 50/50 state/local basis
12 Representing expenditures originally authorized under the
13 provisions of House Bill 19, Section 19.530, an Act of the 102nd
14 General Assembly, First Regular Session, and most recently
15 authorized under the provisions of House Bill 17, Section 17.570,
16 an Act of the 103rd General Assembly, First Regular Session
17 From Budget Stabilization Fund (1522)\$6,352,148

1 Section 17.725. To the Office of Administration
2 For the Department of Mental Health

3	For the construction of a 200-bed mental health hospital in conjunction	
4	with a non-state governmental acute care hospital operating	
5	inpatient behavioral health beds in a state-owned facility	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 10, Section 10.099, an Act of the 102nd	
8	General Assembly, First Regular Session, and most recently	
9	authorized under the provisions of House Bill 17, Section 17.555,	
10	an Act of the 103rd General Assembly, First Regular Session	
11	From Federal Earnings Fund (1558).....	\$135,000,000
12	From Budget Stabilization Fund (1522)	86,828,600
13	From Department of Mental Health Federal Fund (1148).....	<u>29,994,532</u>
14	Total	\$251,823,132

1	Section 17.735. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For safety and security upgrades at the Southeast Missouri Mental Health	
4	Center	
5	Expense and Equipment	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 2010, Section 10.315, an Act of the	
8	102nd General Assembly, Second Regular Session, and most	
9	recently authorized under the provisions of House Bill 17,	
10	Section 17.573, an Act of the 103rd General Assembly, First	
11	Regular Session	
12	From Department of Mental Health Federal Fund (1148).....	\$2,332,312

1	Section 17.740. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For a non-profit organization focused on veteran's healthcare	
4	headquartered in any city not within a county, working in	
5	collaboration with an Outpatient Comprehensive Substance	
6	Treatment and Rehabilitation (CSTAR) Provider, for the	
7	renovation of facilities to expand access to mental health and	
8	employment training for veterans with opioid use disorder and	
9	co-occurring substance use disorders	
10	Representing expenditures originally authorized under the	
11	provisions of House Bill 10, Section 10.115, an Act of the 103rd	
12	General Assembly, First Regular Session	
13	From Opioid Addiction Treatment and Recovery Fund (1705)	\$250,000

1 Section 17.745. To the Department of Mental Health
 2 For the planning, design, construction, expansion, and operation of a
 3 children’s behavioral health hospital and outpatient treatment
 4 center of a hospital founded in 1879, and located in any city with
 5 more than twenty-three thousand but fewer than twenty-seven
 6 thousand inhabitants and located in a county with more than one
 7 million inhabitants
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 10, Section 10.096, an Act of the 103rd
 10 General Assembly, First Regular Session
 11 From General Revenue Fund (1101)\$7,500,000

1 Section 17.750. To the Department of Mental Health
 2 For the Division of Developmental Disabilities
 3 For an Autism Center headquartered in a city with more than one hundred
 4 sixty thousand but fewer than two hundred thousand inhabitants,
 5 provided that local matching funds must be provided on a 50/50
 6 state/local basis
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 10, Section 10.410, an Act of the 103rd
 9 General Assembly, First Regular Session
 10 From General Revenue Fund (1101)\$1,000,000

1 Section 17.755. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For repair and renovation of an organization that provides transitional
 4 living and supportive housing for individuals in recovery from
 5 alcohol and drugs, located in any county with more than fifty
 6 thousand but fewer than sixty thousand inhabitants and with a
 7 county seat with more than seventeen thousand but fewer than
 8 twenty-one thousand inhabitants, and located in any county with
 9 more than forty thousand but fewer than fifty thousand
 10 inhabitants and with a county seat with more than twenty-one
 11 thousand but fewer than thirty-one thousand inhabitants
 12 Representing expenditures originally authorized under the
 13 provisions of House Bill 10, Section 10.126, an Act of the 103rd
 14 General Assembly, First Regular Session
 15 From Opioid Addiction Treatment and Recovery Fund (1705)\$980,000

- 1 Section 17.760. To the Department of Mental Health
 2 For an Outpatient Comprehensive Substance Treatment and
 3 Rehabilitation (CSTAR) Provider, located in any city not within
 4 a county, with at least twenty years of experience and currently
 5 in the process of renovating clinics, to meet increasing substance
 6 use needs in the community through clinic and recovery housing
 7 renovations and expanded telehealth access
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 10, Section 10.095, an Act of the 103rd
 10 General Assembly, First Regular Session
 11 From Opioid Addiction Treatment and Recovery Fund (1705)\$750,000
- 1 Section 17.765. To the Office of Administration
 2 For the Department of Mental Health
 3 For the construction of a 200-bed mental health hospital in conjunction
 4 with a non-state governmental acute care hospital operating
 5 inpatient behavioral health beds in a state-owned facility
 6 Representing expenditures originally authorized under the
 7 provisions of Senate Bill 1, Section 1.050, an Act of the 103rd
 8 General Assembly, First Extraordinary Session of the First
 9 Regular Session
 10 From Federal Earnings Fund (1558).....\$48,159,575
- 1 Section 17.770. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For the refurbishment of existing administration buildings for the
 4 purpose of creating a 166 physician residency program located in
 5 any city with more than one hundred sixty thousand but fewer
 6 than two hundred thousand inhabitants
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 10, Section 10.765, an Act of the 103rd
 9 General Assembly, First Regular Session
 10 From General Revenue Fund (1101)\$1,625,000
- 1 Section 17.775. To the Office of Administration
 2 For the Department of Social Services
 3 For the planning, design, and construction at the W.E. Sears Youth
 4 Center

5	Representing expenditures originally authorized under the	
6	provisions of House Bill 3019, Section 19.080, an Act of the	
7	101st General Assembly, Second Regular Session, and most	
8	recently authorized under the provisions of House Bill 17,	
9	Section 17.575, an Act of the 103rd General Assembly, First	
10	Regular Session	
11	From General Revenue Fund (1101)	\$1,076,174
1	Section 17.780. To the Department of Social Services	
2	For the planning, design, and construction at the Camp Avery Park	
3	Representing expenditures originally authorized under the	
4	provisions of House Bill 3019, Section 19.085, an Act of the	
5	101st General Assembly, Second Regular Session, and most	
6	recently authorized under the provisions of House Bill 2017,	
7	Section 17.630, an Act of the 102nd General Assembly, Second	
8	Regular Session	
9	From General Revenue Fund (1101)	\$1,700,000
1	Section 17.785. To the Office of Administration	
2	For the Department of Social Services	
3	For planning, design, construction, renovation, and land acquisition for	
4	a new youth center in the St. Louis region	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 19, Section 19.230, an Act of the 102nd	
7	General Assembly, First Regular Session, and most recently	
8	authorized under the provisions of House Bill 17, Section 17.585,	
9	an Act of the 103rd General Assembly, First Regular Session	
10	From General Revenue Fund (1101)	\$7,119,138
1	Section 17.790. To the Department of Social Services	
2	For the Family Support Division	
3	For safety renovations and general operating expenses to a nonprofit	
4	organization established in 1911 that enhances independence,	
5	empowers individuals, and enriches the lives of people who are	
6	visually impaired or blind located in a city not within a county	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 2011, Section 11.191, an Act of the	
9	102nd General Assembly, Second Regular Session, and most	
10	recently authorized under the provisions of House Bill 17,	

11	Section 17.605 an Act of the 103rd General Assembly, First	
12	Regular Session	
13	From General Revenue Fund (1101)	\$32,443
1	Section 17.795. To the Department of Social Services	
2	For the Family Support Division	
3	For a not-for-profit community organization founded in 1976 and located	
4	in city with more than four hundred thousand inhabitants and	
5	located in more than one county to purchase a building for their	
6	core operations and make any necessary renovations	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 2011, Section 11.249, an Act of the	
9	102nd General Assembly, Second Regular Session, and most	
10	recently authorized under the provisions of House Bill 17,	
11	Section 17.625, an Act of the 103rd General Assembly, First	
12	Regular Session	
13	From General Revenue Fund (1101)	\$500,000
1	Section 17.800. To the Department of Social Services	
2	For the Family Support Division	
3	For capital improvements at a nonprofit community center that promotes	
4	youth development, healthy and active living, and community	
5	responsibility located in a city with more than sixteen thousand	
6	but fewer than eighteen thousand inhabitants and that is the	
7	county seat of a county with more than twenty-five thousand but	
8	fewer than thirty thousand inhabitants	
9	Representing expenditures originally authorized under the	
10	provisions of House Bill 11, Section 11.258, an Act of the 103rd	
11	General Assembly, First Regular Session	
12	From General Revenue Fund (1101)	\$1,300,000
1	Section 17.805. To the Department of Social Services	
2	For the Family Support Division	
3	For a nonprofit organization founded in 2017 to open a cooperatively	
4	owned grocery store that will provide locally grown, fresh	
5	produce from state farmers, and other locally sourced products	
6	and meats located in any county with more than one million	
7	inhabitants	

8	Representing expenditures originally authorized under the	
9	provisions of House Bill 11, Section 11.292, an Act of the 103rd	
10	General Assembly, First Regular Session	
11	From General Revenue Fund (1101)	\$250,000
1	Section 17.810. To the Department of Social Services	
2	For the Children's Division	
3	For a Child Assessment Center in a county with more than two hundred	
4	sixty thousand but fewer than three hundred thousand inhabitants	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 11, Section 11.491, an Act of the 103rd	
7	General Assembly, First Regular Session	
8	From General Revenue Fund (1101)	\$932,614
1	Section 17.815. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For a nonprofit healthcare foundation in any county with more than	
4	twenty-five thousand but fewer than thirty thousand inhabitants	
5	and with a county seat with more than eight thousand but fewer	
6	than twelve thousand inhabitants, and in any county with more	
7	than fourteen thousand but fewer than fifteen thousand seven	
8	hundred inhabitants and with a county seat with more than five	
9	thousand five hundred but fewer than eight thousand inhabitants	
10	Representing expenditures originally authorized under the	
11	provisions of House Bill 11, Section 11.771, an Act of the 103rd	
12	General Assembly, First Regular Session	
13	From General Revenue Fund (1101)	\$25,000,000
14	For a community owned, not-for-profit medical center located in any city	
15	with more than eleven thousand but fewer than twelve thousand	
16	five hundred inhabitants and that is the county seat of a county	
17	with more than thirty-five thousand but fewer than forty thousand	
18	inhabitants, for the purchase of a surgical robot	
19	Representing expenditures originally authorized under the	
20	provisions of House Bill 11, Section 11.771, an Act of the 103rd	
21	General Assembly, First Regular Session	
22	From General Revenue Fund (1101)	2,000,000

23	For a hospital located in any city with more than ten thousand but fewer	
24	than eleven thousand inhabitants and that is the county seat of a	
25	county with more than thirty thousand but fewer than thirty-five	
26	thousand inhabitants for renovations and to purchase new	
27	equipment	
28	Representing expenditures originally authorized under the	
29	provisions of House Bill 11, Section 11.771, an Act of the 103rd	
30	General Assembly, First Regular Session	
31	From General Revenue Fund (1101)	1,000,000
32	For a not-for profit medical center located in any city with more than	
33	sixteen thousand but fewer than eighteen thousand inhabitants	
34	and partially located in a county with more than thirty-five	
35	thousand but fewer than forty thousand inhabitants for	
36	renovations and to purchase medical equipment	
37	Representing expenditures originally authorized under the	
38	provisions of House Bill 11, Section 11.771, an Act of the 103rd	
39	General Assembly, First Regular Session	
40	From General Revenue Fund (1101)	2,037,900
41	For the construction of a community health center located in a city not	
42	within a county that will provide primary care, pharmaceutical,	
43	and behavioral health services	
44	Representing expenditures originally authorized under the	
45	provisions of House Bill 11, Section 11.771, an Act of the 103rd	
46	General Assembly, First Regular Session	
47	From General Revenue Fund (1101)	1,000,000
48	Total	\$31,037,900
1	Section 17.820. To the Office of Administration	
2	For the Supreme Court	
3	For capital improvement projects or capacity-building grants to serve	
4	more children for the statewide court-appointed special advocacy	
5	programs	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 12, Section 12.355, an Act of the 103rd	
8	General Assembly, First Regular Session	
9	From General Revenue Fund (1101)	\$1,500,000

1 Section 17.825. To the Office of Administration
 2 For the Supreme Court
 3 For planning, design, construction, renovation, upgrades, and
 4 improvements to the Supreme Court building
 5 Representing expenditures originally authorized under the
 6 provisions of Senate Bill 1, Section 1.055, an Act of the 103rd
 7 General Assembly, First Extraordinary Session of the First
 8 Regular Session
 9 From Missouri State Capitol Commission Capitol Preservation Fund
 10 (1202).....\$2,168,112

1 Section 17.830. To the Missouri State Capitol Commission
 2 For renovation and repair of restrooms in the capitol building, as well as
 3 repair and renovations to mechanical, electrical, and plumbing
 4 systems in the capitol building
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 12, Section 12.535, an Act of the 103rd
 7 General Assembly, First Regular Session
 8 From Missouri State Capitol Commission Capitol Preservation Fund
 9 (1202).....\$4,000,000

Bill Totals

General Revenue Fund.....\$706,466,472
 Federal Funds.....2,557,388,205
 Other Funds.....1,420,972,998
 Total\$4,684,827,675

