

SENATE BILL NO. 1765

103RD GENERAL ASSEMBLY

INTRODUCED BY SENATOR HOUGH.

7445S.011

KRISTINA MARTIN, Secretary

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AN ACT

To appropriate money for the several departments and offices of state government and the several divisions and programs thereof for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

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There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2026, and ending June 30, 2027, as follows:

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Section 19.005. To the Department of Natural Resources
 For the Division of State Parks
 For state park and historic site capital improvement expenditures,
 including design, construction, renovation, maintenance,
 repairs, replacements, improvements, adjacent land purchases,
 installation and replacement of interpretive exhibits, water and
 wastewater improvements, maintenance and repair to existing
 roadways, parking areas, and trails, acquisition, restoration, and
 marketing of endangered historic properties, and expenditure of
 recoupments, donations, and grants

From Department of Natural Resources Federal and Other Fund (1140).	\$2,000,000
From State Park Earnings Fund (1415).	1,750,000
From Parks Sales Tax Fund (1613).	<u>3,000,000</u>

15 Total..... \$6,750,000

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2 Section 19.010. To the Department of Conservation

3 For stream access acquisition and development; lake site acquisition
4 and development; financial assistance to other public agencies
5 or in partnership with other public agencies; land acquisition for
6 upland wildlife, state forests, wetlands, and natural areas and
7 additions to existing areas; for major improvements and repairs
8 (including materials, supplies, and labor) to buildings, roads,
9 hatcheries, and other departmental structures; and for soil
10 conservation activities, erosion control, and land improvement
11 on department land

12 From Conservation Commission Fund (1609). \$40,200,000

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2 Section 19.015. To the Office of Administration

3 For the Department of Public Safety

4 For planning, land acquisition, design, construction, maintenance,
5 repair, and improvements of the Missouri State Highway Patrol
6 maintenance garage

7 From State Highways and Transportation Department Fund (1644)..... \$4,557,900

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9 For planning, land acquisition, design, construction, maintenance,
10 repair, and improvements of the Missouri State Highway Patrol
11 Troop I Headquarters

12 From State Highways and Transportation Department Fund (1644)..... 12,202,541

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14 For planning, land acquisition, design, construction, maintenance,
15 repair, and improvements of the Missouri State Highway Patrol
16 Interoperability storage building

17 From State Highways and Transportation Department Fund (1644)..... 884,591

18 Total..... \$17,645,032

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2 Section 19.020. To the Office of Administration

3 For the Department of the National Guard

4 For design and construction of National Guard facilities statewide

5 From Adjutant General Federal Fund (1190)..... \$35,000,000

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Section 19.025. To the Office of Administration
For the Department of Social Services
For planning, design, construction, renovation, upgrades, and
improvements at Camp Avery
From Missouri State Capitol Commission Capitol Preservation Fund (1202). \$680,040
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