

SENATE BILL NO. 1763

103RD GENERAL ASSEMBLY

INTRODUCED BY SENATOR HOUGH.

7443S.011

KRISTINA MARTIN, Secretary

AN ACT

To appropriate money for capital improvement and other purposes for the several departments and offices of state government and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2026, and ending June 30, 2027, the unexpended balances available as of June 30, 2026, but not to exceed the amounts stated herein, as follows:

Section 17.005. To the Office of Administration
 For the Department of Elementary and Secondary Education
 For planning, design, construction, renovation, and upgrades of
 facilities at the Special Acres School for the Severely Disabled
 Representing expenditures originally authorized under the
 provisions of House Bill 3019, Section 19.005, an Act of the
 101st General Assembly, Second Regular Session, and most
 recently authorized under the provisions of House Bill 17,
 Section 17.005, an Act of the 103rd General Assembly, First
 Regular Session

From General Revenue Fund (1101).....	\$1,593,046
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Section 17.010. To the Office of Administration
 For the Department of Elementary and Secondary Education
 For planning, design, construction, renovation, and upgrades of
 facilities at the Autumn Hill State School

5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.007, an Act of the
7 101st General Assembly, Second Regular Session, and most
8 recently authorized under the provisions of House Bill 17,
9 Section 17.010, an Act of the 103rd General Assembly, First
10 Regular Session

11 From Budget Stabilization Fund (1522). \$2,023,372

1 Section 17.015. To the Department of Elementary and Secondary
2 Education
3 For a school district located in any city with more than seventy-one
4 thousand but fewer than seventy-nine thousand inhabitants for
5 equipment purchases and upgrades in technical programs
6 located in any city with more than seventy-one thousand but
7 fewer than seventy-nine thousand inhabitants, provided that no
8 local match is required

9 Representing expenditures originally authorized under the
10 provisions of House Bill 2, Section 2.147, an Act of the 102nd
11 General Assembly, First Regular Session, and most recently
12 authorized under the provisions of House Bill 17, Section
13 17.015, an Act of the 103rd General Assembly, First Regular
14 Session

15 From General Revenue Fund (1101). \$4,269,938

1 Section 17.020. To the Department of Elementary and Secondary
2 Education
3 For a school district located in any city with more than thirty-six
4 thousand five hundred but fewer than forty thousand inhabitants
5 for equipment, design, renovation, construction, and
6 improvements of a career and technical school located in any
7 city with more than thirty-six thousand five hundred but fewer
8 than forty thousand inhabitants, provided that no local match be
9 required

10 Representing expenditures originally authorized under the
11 provisions of House Bill 2, Section 2.149, an Act of the 102nd
12 General Assembly, First Regular Session, and most recently
13 authorized under the provisions of House Bill 17, Section
14 17.020, an Act of the 103rd General Assembly, First Regular
15 Session

16

17 From General Revenue Fund (1101). \$220,166

1

2 Section 17.025. To the Department of Elementary and Secondary
3 Education

4 For a statewide education organization whose directors consist entirely
5 of public school board members for a center located in any city
6 with more than one hundred twenty-five thousand but fewer
7 than one hundred sixty thousand inhabitants to provide
8 experience-based realistic training for school safety officials,
9 educators and first responders that is focused on prevention,
10 preparedness, response, and recovery

11 Representing expenditures originally authorized under the
12 provisions of House Bill 2, Section 2.096, an Act of the 102nd
13 General Assembly, First Regular Session, and most recently
14 authorized under the provisions of House Bill 17, Section
15 17.030, an Act of the 103rd General Assembly, First Regular
16 Session

17 From General Revenue Fund (1101). \$1,063,694

1

2 Section 17.030. To the Department of Elementary and Secondary
3 Education

4 For the Office of College and Career Readiness

5 For the Vocational-Technical Education Enhancement Grant award
6 program, provided that local match be provided in order to be
7 eligible for state funds

8 Representing expenditures originally authorized under the
9 provisions of House Bill 2, Section 2.165, an Act of the 103rd
10 General Assembly, First Regular Session

11 From General Revenue Fund (1101). \$5,000,000

1

2 Section 17.035. To the Department of Elementary and Secondary
3 Education

4 For a school district located in any city with more than sixteen
5 thousand but fewer than eighteen thousand inhabitants and
6 partially located in a county with more than thirty-five thousand
7 but fewer than forty thousand inhabitants for equipment, design,
8 renovation, construction, improvements, and program
9 expansions of a career and technical school, that host nine
10 regional high schools, located in any city with more than sixteen

11 thousand but fewer than eighteen thousand inhabitants and
12 partially located in a county with more than thirty-five thousand
13 but fewer than forty thousand inhabitants
14 Representing expenditures originally authorized under the
15 provisions of House Bill 2, Section 2.172, an Act of the 103rd
16 General Assembly, First Regular Session
17 From General Revenue Fund (1101). \$500,000
1
2 Section 17.045. To the Department of Elementary and Secondary
3 Education
4 For the Office of Childhood
5 For building renovations for a not-for-profit organization early
6 childhood center located in a county with more than forty
7 thousand but fewer than fifty thousand inhabitants and with a
8 county seat with more than eighteen thousand but fewer than
9 twenty-one thousand inhabitants
10 Representing expenditures originally authorized under the
11 provisions of House Bill 2, Section 2.361, an Act of the 103rd
12 General Assembly, First Regular Session
13 From Child Care and Development Block Grant Federal Fund (1168). \$4,000,000
1
2 Section 17.050. To the University of Missouri
3 For the design and construction of a new veterinary laboratory,
4 provided that local matching funds must be provided on a 50/50
5 state/local match rate in order to be eligible for state funds
6 pursuant to Section 173.480, RSMo
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.170, an Act of the 101st
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 17, Section
11 17.040, an Act of the 103rd General Assembly, First Regular
12 Session
13 From Budget Stabilization Fund (1522). \$889,925
1
2 Section 17.055. To the Department of Higher Education and Workforce
3 Development
4 For the design, planning, and construction, to include equipment and
5 lab space, of a manufacturing innovation center in a city not
6 within a county, provided that local matching funds must be
7 provided on a 50/50 state/local basis

8 Representing expenditures originally authorized under the
 9 provisions of House Bill 19, Section 19.260, an Act of the
 10 102nd General Assembly, First Regular Session, and most
 11 recently authorized under the provisions of House Bill 17,
 12 Section 17.050, an Act of the 103rd General Assembly, First
 13 Regular Session
 14 From Budget Stabilization Fund (1522). \$14,329,042

1 Section 17.060. To the Department of Higher Education and Workforce
 2 Development
 3 For the University of Missouri Fischer Delta Research, Extension and
 4 Education Center, for the continuation of the construction for
 5 the soil laboratory and maintenance on existing structures,
 6 provided that no local match be required
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.262, an Act of the
 9 102nd General Assembly, First Regular Session, and most
 10 recently authorized under the provisions of House Bill 17,
 11 Section 17.060, an Act of the 103rd General Assembly, First
 12 Regular Session
 13 From General Revenue Fund (1101). \$1,708,639

1 Section 17.065. To the Department of Higher Education and Workforce
 2 Development
 3 For the University of Missouri Fischer Delta Research, Extension and
 4 Education Center, for the construction, maintenance, repairs,
 5 improvements, upgrades and maintenance on existing
 6 structures, to the greenhouse and farm buildings, provided that
 7 no local match be required
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 19, Section 19.263, an Act of the
 10 102nd General Assembly, First Regular Session, and most
 11 recently authorized under the provisions of House Bill 17,
 12 Section 17.065, an Act of the 103rd General Assembly, First
 13 Regular Session
 14 From General Revenue Fund (1101). \$1,000,000

1 Section 17.070. To the Department of Higher Education and Workforce
 2 Development
 3 For Mineral Area Community College

5 For a veterinary technician program, provided that no local match be
6 required

7 Representing expenditures originally authorized under the
8 provisions of House Bill 2019, Section 19.040, an Act of the
9 102nd General Assembly, Second Regular Session, and most
10 recently authorized under the provisions of House Bill 17,
11 Section 17.070, an Act of the 103rd General Assembly, First
12 Regular Session

13 From Budget Stabilization Fund (1522). \$215,500

1 Section 17.075. To the Department of Higher Education and Workforce
2 Development

3 For the University of Missouri

4 For the planning, design, and construction of the Radioisotope Science
5 Center at the University of Missouri Research Reactor (MURR)
6 on the Columbia campus

7 Representing expenditures originally authorized under the
8 provisions of Senate Bill 1, Section 1.005, an Act of the 103rd
9 General Assembly, First Extraordinary Session of the First
10 Regular Session

11 From General Revenue Fund (1101). \$50,000,000

1 Section 17.085. To Southeast Missouri State University,
2 For a non-profit organization that enable all young people to reach their
3 full potential as productive, caring and responsible citizens, for
4 a building located in any city with more than three thousand
5 four hundred but fewer than three thousand eight hundred
6 inhabitants and located in a county with more than twenty-five
7 thousand but fewer than thirty thousand inhabitants and with a
8 county seat with more than eight thousand but fewer than
9 twelve thousand inhabitants

10 Representing expenditures originally authorized under the
11 provisions of House Bill 3, Section 3.415, an Act of the 103rd
12 General Assembly, First Regular Session

13 From General Revenue Fund (1101). \$500,000

1 Section 17.090. To Truman State University,
2 For the Greenwood Interprofessional Autism Center
3

4 Representing expenditures originally authorized under the
 5 provisions of House Bill 3, Section 3.430, an Act of the 103rd
 6 General Assembly, First Regular Session
 7 From General Revenue Fund (1101). \$575,000
 8

1
 2 Section 17.095. To the Department of Transportation
 3 For the maintenance and repair of minor and low volume routes
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 19, Section 19.307, an Act of the
 6 102nd General Assembly, First Regular Session, and most
 7 recently authorized under the provisions of House Bill 17,
 8 Section 17.075, an Act of the 103rd General Assembly, First
 9 Regular Session
 10 From Budget Stabilization Fund (1522). \$4,646,447
 11

1
 2 Section 17.100. To the Department of Transportation
 3 For improvements, renovations, maintenance and repair at an airport
 4 located in any county with more than fifty thousand but fewer
 5 than sixty thousand inhabitants and with a county seat with
 6 more than seventeen thousand but fewer than twenty-one
 7 thousand inhabitants, provided that no local matching funds be
 8 required
 9 Representing expenditures originally authorized under the
 10 provisions of House Bill 19, Section 19.321, an Act of the
 11 102nd General Assembly, First Regular Session, and most
 12 recently authorized under the provisions of House Bill 17,
 13 Section 17.080, an Act of the 103rd General Assembly, First
 14 Regular Session
 15 From Budget Stabilization Fund (1522). \$762,600

1
 2 Section 17.105. To the Department of Transportation
 3 For all expenditures associated with the planning, designing,
 4 constructing, reconstructing, rehabilitating and repairing three
 5 lanes in each direction on I-70 to be funded from state road
 6 bond proceeds
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 4, Section 4.428, an Act of the 102nd

9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section
 11 17.701, an Act of the 103rd General Assembly, First Regular
 12 Session
 13 From State Road Fund I-70 Project Bond Proceeds Fund (1323). \$1,117,649,508

1 Section 17.110. To the Department of Transportation
 2 For all expenditures associated with the planning, designing,
 3 constructing, reconstructing, rehabilitating and repairing three
 4 lanes in each direction on I-70 pursuant to a financing
 5 agreement between the Commission and the Office of
 6 Administration
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 4, Section 4.429, an Act of the 102nd
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section
 11 17.702, an Act of the 103rd General Assembly, First Regular
 12 Session
 13 From State Road Fund I-70 Project Fund (1324).. \$1,373,813,346

1 Section 17.115. To the Department of Transportation
 2 For all expenditures associated with the planning, designing,
 3 constructing, reconstructing, rehabilitating and repairing on I-44
 4 from Missouri Route T to Missouri Route 68, from US Route
 5 160 to Missouri Route 125, and from I-49 to Missouri Route
 6 249 and rebuild pavement and improve the I-44/Route 13
 7 interchange and the I-44/I-49 interchange and other I-44 Tier 2
 8 and Tier 3 projects listed on the Unfunded Needs List, to be
 9 funded from state road bond proceeds
 10 Representing expenditures originally authorized under the
 11 provisions of House Bill 4, Section 4.433, an Act of the 102nd
 12 General Assembly, Second Regular Session, and most recently
 13 authorized under the provisions of House Bill 17, Section
 14 17.703, an Act of the 103rd General Assembly, First Regular
 15 Session
 16 From State Road I44 Improvement Bond Proceeds (1337).. \$363,750,000

1 Section 17.120. To the Department of Transportation
 2 For all expenditures associated with the planning, designing,
 3 constructing, reconstructing, rehabilitating and repairing on I-44

5 from Missouri Route T to Missouri Route 68, from US Route
 6 160 to Missouri Route 125, and from I-49 to Missouri Route
 7 249 and rebuild pavement and improve the I-44/Route 13
 8 interchange and the I-44/I-49 interchange and other I-44 Tier 2
 9 and Tier 3 projects listed on the Unfunded Needs List pursuant
 10 to a financing agreement between the Commission and the
 11 Office of Administration

12 Representing expenditures originally authorized under the
 13 provisions of House Bill 4, Section 4.434, an Act of the 102nd
 14 General Assembly, Second Regular Session, and most recently
 15 authorized under the provisions of House Bill 17, Section
 16 17.704, an Act of the 103rd General Assembly, First Regular
 17 Session

18 From State Road I44 Improvement (1338). \$213,441,925

1
 2 Section 17.125. To the Department of Transportation

3 For a transportation cost-share program with local communities,
 4 provided that these funds shall not supplant, and shall only
 5 supplement, the current planned allocation of road and bridge
 6 expenditures under the most recently adopted state
 7 transportation and improvement plan, including all amendments
 8 thereto, as of the date of passage of this bill by the General
 9 Assembly, and provided that the Department of Transportation
 10 and the Department of Economic Development work
 11 cooperatively to select projects with the greatest economic
 12 benefit to the State

13 Representing expenditures originally authorized under the
 14 provisions of House Bill 4, Section 4.445, an Act of the 101st
 15 General Assembly, Second Regular Session, and most recently
 16 authorized under the provisions of House Bill 17, Section
 17 17.706, an Act of the 103rd General Assembly, First Regular
 18 Session

19 From Budget Stabilization Fund (1522). \$55,919,465

20
 1
 2 Section 17.130. To the Department of Transportation

3 For an environmental impact study related to improvements to the
 4 Interstate 44 corridor

5 Representing expenditures originally authorized under the
6 provisions of House Bill 4, Section 4.446, an Act of the 102nd
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 17, Section
9 17.707, an Act of the 103rd General Assembly, First Regular
10 Session
11 From General Revenue Fund (1101). \$8,956,605

1
2 Section 17.135. To the Department of Transportation
3 For distribution to a county with more than two hundred thousand but
4 fewer than two hundred thirty thousand inhabitants, for the
5 planning, design, and construction of a bridge and
6 improvements to the two roads connected by said bridge, as
7 well as other intersection improvements related to an economic
8 development project, provided that no local matching funds
9 shall be required
10 Representing expenditures originally authorized under the
11 provisions of House Bill 4, Section 4.447, an Act of the 102nd
12 General Assembly, First Regular Session, and most recently
13 authorized under the provisions of House Bill 17, Section
14 17.708, an Act of the 103rd General Assembly, First Regular
15 Session
16 From General Revenue Fund (1101). \$8,868,192

1
2 Section 17.140. To the Department of Transportation
3 For an engineering study and work on Highway BB bridge over
4 Interstate 35 in a city with more than eight thousand but fewer
5 than nine thousand inhabitants and partially located in a county
6 with more than nineteen thousand but fewer than twenty-two
7 thousand inhabitants and improving the exit and entrance ramps
8 for said intersection and route BB east of said intersection
9 Representing expenditures originally authorized under the
10 provisions of House Bill 4, Section 4.455, an Act of the 102nd
11 General Assembly, Second Regular Session, and most recently
12 authorized under the provisions of House Bill 17, Section
13 17.711, an Act of the 103rd General Assembly, First Regular
14 Session
15 From General Revenue Fund (1101). \$779,920
1

2 Section 17.145. To the Department of Transportation

3 For the planning, design, right of way acquisition, utility improvements
4 and relocation, upgrades and construction of U.S. Highway 67
5 in any county with more than forty thousand but fewer than fifty
6 thousand inhabitants and with a county seat with more than
7 fourteen thousand but fewer than eighteen thousand inhabitants
8 Representing expenditures originally authorized under the
9 provisions of House Bill 4, Section 4.456, an Act of the 102nd
10 General Assembly, Second Regular Session, and most recently
11 authorized under the provisions of House Bill 17, Section
12 17.712, an Act of the 103rd General Assembly, First Regular
13 Session

14	From General Revenue Fund (1101).	\$58,526,774
15	From State Road Fund (1320).	<u>90,000,000</u>
16	Total.	\$148,526,774

1
2 Section 17.150. To the Department of Transportation

3 For the maintenance, repair and upgrades to LeCompte Road, located
4 in any city with more than one hundred sixty thousand but
5 fewer than two hundred thousand inhabitants, provided that no
6 local match be required
7 Representing expenditures originally authorized under the
8 provisions of House Bill 4, Section 4.456, an Act of the 102nd
9 General Assembly, Second Regular Session, and most recently
10 authorized under the provisions of House Bill 17, Section
11 17.713, an Act of the 103rd General Assembly, First Regular
12 Session

13	From Budget Stabilization Fund (1522).	\$3,400,000
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1
2 Section 17.155. To the Department of Transportation

3 For the planning, designing and constructing of an interchange and
4 outer services road improvements in the Interstate 70 corridor in
5 any county with more than thirty-five thousand but fewer than
6 forty thousand inhabitants and with a county seat with more
7 than eight thousand but fewer than ten thousand inhabitants
8 Representing expenditures originally authorized under the
9 provisions of House Bill 4, Section 4.456, an Act of the 102nd
10 General Assembly, Second Regular Session, and most recently
11 authorized under the provisions of House Bill 17, Section

12	17.714, an Act of the 103rd General Assembly, First Regular	
13	Session	
14	From Budget Stabilization Fund (1522).	\$34,446,664
1		
2	Section 17.160. To the Department of Transportation	
3	For the planning, design, and construction of an intersection and road	
4	improvements on US Highway 65 and Missouri Route B in any	
5	county with more than forty-two thousand but fewer than forty-	
6	four thousand inhabitants and with a county seat with more than	
7	twenty thousand but fewer than twenty-two thousand	
8	inhabitants	
9	Representing expenditures originally authorized under the	
10	provisions of House Bill 4, Section 4.456, an Act of the 102 nd	
11	General Assembly, Second Regular Session, and most recently	
12	authorized under the provisions of House Bill 17, Section	
13	17.716, an Act of the 103rd General Assembly, First Regular	
14	Session	
15	From General Revenue Fund (1101).	\$4,700,000
1		
2	Section 17.165. To the Department of Transportation	
3	For the planning, design, and construction of an interchange and road	
4	improvements on I-49 and US Highway 58 in any county with	
5	more than one hundred five thousand but fewer than one	
6	hundred ten thousand inhabitants and with a county seat with	
7	more than ten thousand but fewer than twelve thousand	
8	inhabitants	
9	Representing expenditures originally authorized under the	
10	provisions of House Bill 4, Section 4.456, an Act of the 102 nd	
11	General Assembly, Second Regular Session, and most recently	
12	authorized under the provisions of House Bill 17, Section	
13	17.717, an Act of the 103rd General Assembly, First Regular	
14	Session	
15	From General Revenue Fund (1101).	\$19,859,941
1		
2	Section 17.170. To the Department of Transportation	
3	For the planning, designing, construction and improvements of U.S.	
4	Highway 63 in any city with more than one hundred twenty-five	
5	thousand but fewer than one hundred sixty thousand inhabitants	

6 Representing expenditures originally authorized under the
7 provisions of House Bill 4, Section 4.456, an Act of the 102nd
8 General Assembly, Second Regular Session, and most recently
9 authorized under the provisions of House Bill 17, Section
10 17.718, an Act of the 103rd General Assembly, First Regular
11 Session
12 From General Revenue Fund (1101). \$4,096,218

1
2 Section 17.175. To the Department of Transportation
3 For planning, designing, acquisition, and construction of additional
4 passing lanes on U.S. Highway 65 between any city with more
5 than three thousand but fewer than three thousand four hundred
6 inhabitants and located in a county with more than fifteen
7 thousand seven hundred but fewer than seventeen thousand six
8 hundred inhabitants and with a county seat with more than three
9 thousand but fewer than three thousand six hundred inhabitants
10 and any city with more than two thousand one hundred fifty but
11 fewer than two thousand four hundred inhabitants and located in
12 a county with more than nineteen thousand but fewer than
13 twenty-two thousand inhabitants and with a county seat with
14 more than one thousand but fewer than two thousand two
15 hundred twenty inhabitants
16 Representing expenditures originally authorized under the
17 provisions of House Bill 4, Section 4.456, an Act of the 102nd
18 General Assembly, Second Regular Session, and most recently
19 authorized under the provisions of House Bill 17, Section
20 17.719, an Act of the 103rd General Assembly, First Regular
21 Session
22 From Budget Stabilization Fund (1522). \$37,880,083

1
2 Section 17.180. To the Department of Transportation
3 For the Maintenance Program
4 For the maintenance and repair of low-volume routes
5 Representing expenditures originally authorized under the
6 provisions of House Bill 4, Section 4.460, an Act of the 102nd
7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill 17, Section

9 17.721, an Act of the 103rd General Assembly, First Regular
 10 Session
 11 From General Revenue Fund (1101). \$9,487,581

1
 2 Section 17.185. To the Department of Transportation
 3 For protection of the public against hazards existing at railroad
 4 crossings pursuant to Chapter 389, RSMo
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 4, Section 4.540, an Act of the 102nd
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 17, Section
 9 17.723, an Act of the 103rd General Assembly, First Regular
 10 Session
 11 From General Revenue Fund (1101). \$24,140,548

1
 2 Section 17.190. To the Department of Transportation
 3 For a city with more than six thousand three hundred but fewer than
 4 seven thousand inhabitants and located in a county with more
 5 than two hundred thousand but fewer than two hundred thirty
 6 thousand inhabitants for an additional two trains to stop at a
 7 train station per day, provided that local matching funds must be
 8 provided on a 50/50 state/local basis
 9 Representing expenditures originally authorized under the
 10 provisions of House Bill 4, Section 4.531, an Act of the 102nd
 11 General Assembly, Second Regular Session, and most recently
 12 authorized under the provisions of House Bill 17, Section
 13 17.724, an Act of the 103rd General Assembly, First Regular
 14 Session
 15 From General Revenue Fund (1101). \$1,000,000

1
 2 Section 17.195. To the Department of Transportation
 3 For construction, capital improvements, or planning of a joint-use
 4 military and civilian airport located in a county with more than
 5 eighty thousand but fewer than one hundred thousand
 6 inhabitants and with a county seat with more than seventy
 7 thousand but fewer than eighty thousand inhabitants, including
 8 land acquisition, pursuant to the provisions of the State Block
 9 Grant Program administered through the Federal Airport
 10 Improvement Program and the Infrastructure Investment and
 11 Jobs Act

12 Representing expenditures originally authorized under the
 13 provisions of House Bill 4, Section 4.535, an Act of the 102nd
 14 General Assembly, Second Regular Session, and most recently
 15 authorized under the provisions of House Bill 17, Section
 16 17.726, an Act of the 103rd General Assembly, First Regular
 17 Session
 18 From General Revenue Fund (1101). \$8,367,812

1
 2 Section 17.200. To the Department of Transportation
 3 For the planning, design, and improvements of an airport in a city with
 4 more than thirty-six thousand five hundred but fewer than forty
 5 thousand inhabitants, provided that no local matching funds
 6 shall be required
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 4, Section 4.535, an Act of the 102nd
 9 General Assembly, Second Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section
 11 17.727, an Act of the 103rd General Assembly, First Regular
 12 Session
 13 From General Revenue Fund (1101). \$350,000

14
 1
 2 Section 17.205. To the Department of Transportation
 3 For the construction of a commercial terminal facility at a joint-use
 4 military and civilian airport located in a county with more than
 5 fifty thousand but fewer than sixty thousand inhabitants and
 6 with a county seat with more than four thousand but fewer than
 7 seven thousand inhabitants
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 4, Section 4.505, an Act of the 99th
 10 General Assembly, Second Regular Session, and most recently
 11 authorized under the provisions of House Bill 17, Section
 12 17.728, an Act of the 103rd General Assembly, First Regular
 13 Session
 14 From General Revenue Fund (1101). \$1,998,337

15
 1 Section 17.210. To the Department of Transportation
 2 For the planning, design, and construction of an aircraft maintenance
 3 facility at a joint-use military and civilian airport located in a

4 county with more than eighty thousand but fewer than one
 5 hundred thousand inhabitants and with a county seat with more
 6 than seventy thousand but fewer than eighty thousand
 7 inhabitants, provided that no local matching funds shall be
 8 required

9 Representing expenditures originally authorized under the
 10 provisions of House Bill 4, Section 4.535, an Act of the 102nd
 11 General Assembly, Second Regular Session, and most recently
 12 authorized under the provisions of House Bill 17, Section
 13 17.729, an Act of the 103rd General Assembly, First Regular
 14 Session

15 From Budget Stabilization Fund (1522). \$7,500,000

1 Section 17.215. To the Department of Transportation

3 For the relocation of the fuel farm facility at joint-use military and
 4 civilian airport located in a county with more than eighty
 5 thousand but fewer than one hundred thousand inhabitants and
 6 with a county seat with more than seventy thousand but fewer
 7 than eighty thousand inhabitants, provided that no local
 8 matching funds shall be required

9 Representing expenditures originally authorized under the
 10 provisions of House Bill 4, Section 4.535, an Act of the 102nd
 11 General Assembly, Second Regular Session, and most recently
 12 authorized under the provisions of House Bill 17, Section
 13 17.731, an Act of the 103rd General Assembly, First Regular
 14 Session

15 From Budget Stabilization Fund (1522). \$2,000,000

1 Section 17.220. To the Department of Transportation

3 For the construction and improvements of an airport terminal in any
 4 county with more than twenty-five thousand but fewer than
 5 thirty thousand inhabitants and with a county seat with more
 6 than fourteen thousand but fewer than twenty thousand
 7 inhabitants

8 Representing expenditures originally authorized under the
 9 provisions of House Bill 4, Section 4.535, an Act of the 102nd
 10 General Assembly, Second Regular Session, and most recently
 11 authorized under the provisions of House Bill 17, Section

12 17.732, an Act of the 103rd General Assembly, First Regular
 13 Session
 14 From General Revenue Fund (1101). \$1,199,773

1
 2 Section 17.225. To the Department of Transportation
 3 For construction, capital improvements, or planning of a municipal
 4 airport located in a city with more than forty thousand but fewer
 5 than fifty-one thousand inhabitants partially located in a county
 6 with more than seventy thousand but fewer than eighty
 7 thousand inhabitants, including land acquisition, pursuant to the
 8 provisions of the State Block Grant Program administered
 9 through the Federal Airport Improvement Program and the
 10 Infrastructure Investment and Jobs Act
 11 Representing expenditures originally authorized under the
 12 provisions of House Bill 4, Section 4.550, an Act of the 102nd
 13 General Assembly, First Regular Session, and most recently
 14 authorized under the provisions of House Bill 17, Section
 15 17.733, an Act of the 103rd General Assembly, First Regular
 16 Session
 17 From Multimodal Operations Federal Fund (1126). \$3,400,000

1
 2 Section 17.230. To the Department of Transportation
 3 For construction, capital improvements, or planning of a joint-use
 4 military and civilian airport located in a county with more than
 5 eighty thousand but fewer than one hundred thousand
 6 inhabitants and with a county seat with more than seventy
 7 thousand but fewer than eighty thousand inhabitants, including
 8 land acquisition, pursuant to the provisions of the State Block
 9 Grant Program administered through the Federal Airport
 10 Improvement Program and the Infrastructure Investment and
 11 Jobs Act
 12 Representing expenditures originally authorized under the
 13 provisions of House Bill 4, Section 4.550, an Act of the 102nd
 14 General Assembly, First Regular Session, and most recently
 15 authorized under the provisions of House Bill 17, Section
 16 17.734, an Act of the 103rd General Assembly, First Regular
 17 Session
 18 From Multimodal Operations Federal Fund (1126). \$8,800,000

1
 2 Section 17.235. To the Department of Transportation

3 For a grant to a port authority located in any county with more than two
 4 hundred thousand but fewer than two hundred thirty thousand
 5 inhabitants, for assistance in port planning, acquisition, or
 6 construction within the port district
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 4, Section 4.555, an Act of the 101st
 9 General Assembly, Second Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section
 11 17.736, an Act of the 103rd General Assembly, First Regular
 12 Session

13 From Budget Stabilization Fund (1522). \$4,478,240

1 Section 17.240. To the Department of Transportation

3 For improvements to a port located in a county with more than fourteen
 4 thousand but fewer than fifteen thousand seven hundred
 5 inhabitants and with a county seat with more than five thousand
 6 five hundred but fewer than eight thousand inhabitants,
 7 provided that no local matching funds shall be required
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 4, Section 4.551, an Act of the 102nd
 10 General Assembly, Second Regular Session, and most recently
 11 authorized under the provisions of House Bill 17, Section
 12 17.738, an Act of the 103rd General Assembly, First Regular
 13 Session

14 From General Revenue Fund (1101). \$3,667,149

15 Section 17.250. To the Department of Transportation

2 For the Maintenance Program

3 For the maintenance and repair of low-volume routes

4 Representing expenditures originally authorized under the
 5 provisions of House Bill 4, Section 4.495, an Act of the 103rd
 6 General Assembly, First Regular Session

7 From General Revenue Fund (1101). \$19,976,128

8 Section 17.260. To the Department of Transportation

2 For the Aviation Program

3 For an advanced weather system for an airport in a county with more
 4 than thirty thousand but fewer than thirty-five thousand
 5 inhabitants and with a county seat with more than two thousand

6 but fewer than three thousand eight hundred inhabitants and
 7 owned by a city with more than nine thousand but fewer than
 8 ten thousand inhabitants and located in more than one county
 9 Representing expenditures originally authorized under the
 10 provisions of House Bill 4, Section 4.600, an Act of the 103rd
 11 General Assembly, First Regular Session
 12 From General Revenue Fund (1101). \$600,000
 13

1 Section 17.265. To the Department of Transportation
 2 For the Transit Program
 3 For distribution to a public transit provider serving a city with more
 4 than four hundred thousand inhabitants and located in more than
 5 one county for a program to accommodate the need for
 6 expanded public transit services related to hosting the 2026
 7 World Cup
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 4, Section 4.536, an Act of the 103rd
 10 General Assembly, First Regular Session
 11 From General Revenue Fund (1101). \$1,000,000

1 Section 17.270. To the Office of Administration
 2 For repairs and renovations to the south lawn fountain located on the
 3 Capitol Complex
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 19, Section 19.250, an Act of the 101st
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill 17, Section
 8 17.090, an Act of the 103rd General Assembly, First Regular
 9 Session
 10
 11 From Budget Stabilization Fund (1522). \$1,097,913

1 Section 17.275. To the Office of Administration
 2 For the repair and refurbishment of the Capitol building plumbing
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.270, an Act of the 101st
 5 General Assembly, First Regular Session, and most recently
 6 authorized under the provisions of House Bill 17, Section
 7 17.095, an Act of the 103rd General Assembly, First Regular
 8 Session
 9

10 From Budget Stabilization Fund (1522). \$3,916,642

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2 Section 17.280. To the Office of Administration

3 For the repair and restoration of the bronze doors located in the Capitol
4 building

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11 From Missouri State Capitol Commission Capitol Preservation Fund

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(1202). \$190,705

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2 Section 17.285. To the Office of Administration

3 For capital improvements to support the largest and most prestigious
4 single-sport event host city to a non-profit performing arts
5 center that delivers accessible live entertainment for all
6 audiences, superior theatre arts education, impactful outreach
7 programs and events that utilize the venue, and helps sustain
8 community engagement programming that impacts nearly
9 twenty-five thousand locals each year and to a private non-
10 profit organization that connects all people to each other and the
11 natural world to promote understanding, appreciation and
12 conservation, located in any city with more than four hundred
13 thousand inhabitants and located in more than one county,
14 provided that appropriations shall be matched on a 50/50 basis
15 by the recipient

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22 From General Revenue Fund (1101). \$610,407

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2 Section 17.290. To the Office of Administration

3 For planning, design, construction, renovation, acquisition, upgrades,
4 redevelopment, and unprogrammed funding for state-owned
5 properties statewide

6 Representing expenditures originally authorized under the
7 provisions of House Bill 2019, Section 19.005, an Act of the
8 102nd General Assembly, Second Regular Session, and most
9 recently authorized under the provisions of House Bill 17,
10 Section 17.130, an Act of the 103rd General Assembly, First
11 Regular Session

12	From Facilities Maintenance Reserve Fund (1124).....	\$5,000,000
13	From Agriculture Protection Fund (1970).....	<u>1,353,943</u>
14	Total	
15	\$6,353,943	

1
2 Section 17.295. To the Office of Administration
3 For the Department of Agriculture
4 For the State Fair
5 For planning, design, construction, renovation, land acquisition, and
6 upgrades of facilities at the State Fair

7 Representing expenditures originally authorized under the
8 provisions of House Bill 3019, Section 19.015, an Act of the
9 101st General Assembly, Second Regular Session, and most
10 recently authorized under the provisions of House Bill 17,
11 Section 17.145, an Act of the 103rd General Assembly, First
12 Regular Session

13	From General Revenue Fund (1101).....	\$7,552,677
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1
2 Section 17.300. To the Department of Agriculture
3 For the planning, design and construction of a meat laboratory facility
4 that will be used for training, education, technical support, and
5 research on a land grant university located in any city with more
6 than one hundred twenty-five thousand but fewer than one
7 hundred sixty thousand inhabitants

8 Representing expenditures originally authorized under the
9 provisions of House Bill 6, Section 6.022, an Act of the 102nd
10 General Assembly, First Regular Session, and most recently
11 authorized under the provisions of House Bill 17, Section
12 17.150, an Act of the 103rd General Assembly, First Regular
13 Session

14	From General Revenue Fund (1101).....	\$17,794,389
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1
2 Section 17.305. To the Department of Agriculture

3 For the planning, design, construction, and renovation of a Veterinary
 4 Medical Diagnostic Laboratory on a land grant university
 5 located in any city with more than one hundred twenty-five
 6 thousand but fewer than one hundred sixty thousand inhabitants,
 7 provided that such building shall be named in honor of Doctor
 8 Dan Brown

9 Representing expenditures originally authorized under the
 10 provisions of House Bill 6, Section 6.081, an Act of the 102nd
 11 General Assembly, First Regular Session, and most recently
 12 authorized under the provisions of House Bill 17, Section
 13 17.155, an Act of the 103rd General Assembly, First Regular
 14 Session

15 From General Revenue Fund (1101). \$38,437,676

1 Section 17.310. To the Department of Agriculture

3 For the planning, design and construction of a meat laboratory facility
 4 that will be used for training, education, technical support, and
 5 research on a land grant university located in any city with more
 6 than one hundred twenty-five thousand but fewer than one
 7 hundred sixty thousand inhabitants

8 Representing expenditures originally authorized under the
 9 provisions of House Bill 2006, Section 6.022, an Act of the
 10 102nd General Assembly, Second Regular Session, and most
 11 recently authorized under the provisions of House Bill 17,
 12 Section 17.160, an Act of the 103rd General Assembly, First
 13 Regular Session

14 From General Revenue Fund (1101). \$10,000,000

1 Section 17.315. To the Office of Administration

3 For the Department of Agriculture

4 For the Missouri State Fair

5 For planning, design, construction, renovation, land acquisition, and
 6 upgrades of a livestock support barn and a stalling barn at the
 7 Missouri State Fair

8 Representing expenditures originally authorized under the
 9 provisions of Senate Bill 1, Section 1.010, an Act of the 103rd
 10 General Assembly, First Extraordinary Session of the First
 11 Regular Session

12 From State Fair Bond Proceeds Fund (1336).. \$55,000,000

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Section 17.320. To the Department of Agriculture
 For the Agriculture Business Development Division
 For planning, design, and construction of a soybean cyst nematode
 laboratory facility that will be used for training, education,
 technical support, and research on a land grant university
 located in any city with more than one hundred twenty-five
 thousand but fewer than one hundred sixty thousand inhabitants,
 and provided that a match be provided
 Representing expenditures originally authorized under the
 provisions of House Bill 2006, Section 6.024, an Act of the
 103rd General Assembly, First Regular Session
 From General Revenue Fund (1101). \$2,000,000

Section 17.325. To the Department of Natural Resources
 For the Division of State Parks
 For state park and historic site capital improvement expenditures,
 including design, construction, renovation, maintenance,
 repairs, replacements, improvements, adjacent land purchases,
 installation and replacement of interpretive exhibits, water and
 wastewater improvements, maintenance and repair to existing
 roadways, parking areas, and trails, acquisition, restoration, and
 marketing of endangered historic properties, and expenditure of
 recoupments, donations, and grants
 Representing expenditures originally authorized under the
 provisions of House Bill 19, Section 19.005, an Act of the 101st
 General Assembly, First Regular Session, and most recently
 authorized under the provisions of House Bill 17, Section
 17.175, an Act of the 103rd General Assembly, First Regular
 Session
 From Department of Natural Resources Federal and Other (1140). \$350,000
 From State Park Earnings Fund (1415). 1,011,743

Total
 \$1,361,743

Section 17.330. To the Department of Natural Resources
 For the Division of State Parks
 For planning, design, construction, renovation, and upgrades of
 facilities at Big Lake State Park, provided one hundred percent

6 (100%) flexibility is allowed between sections 17.330 through
7 17.425

8 Representing expenditures originally authorized under the
9 provisions of House Bill 19, Section 19.010, an Act of the 101st
10 General Assembly, First Regular Session, and most recently
11 authorized under the provisions of House Bill 17, Section
12 17.180, an Act of the 103rd General Assembly, First Regular
13 Session

14 From Board of Public Buildings Bond Proceeds Series A 2021 (1311). \$820,986

1 Section 17.335. To the Department of Natural Resources
2 For the Division of State Parks

4 For planning, design, construction, renovation, and upgrades of
5 facilities at Cuivre River State Park, provided one hundred
6 percent (100%) flexibility is allowed between sections 17.330
7 through 17.425

8 Representing expenditures originally authorized under the
9 provisions of House Bill 19, Section 19.015, an Act of the 101st
10 General Assembly, First Regular Session, and most recently
11 authorized under the provisions of House Bill 17, Section
12 17.185, an Act of the 103rd General Assembly, First Regular
13 Session

14 From Board of Public Buildings Bond Proceeds Series A 2021 (1311). \$1,664,167

1 Section 17.340. To the Department of Natural Resources
2 For the Division of State Parks

4 For planning, design, construction, renovation, and upgrades of
5 facilities at Current River State Park, provided one hundred
6 percent (100%) flexibility is allowed between sections 17.330
7 through 17.425

8 Representing expenditures originally authorized under the
9 provisions of House Bill 19, Section 19.020, an Act of the 101st
10 General Assembly, First Regular Session, and most recently
11 authorized under the provisions of House Bill 17, Section
12 17.190, an Act of the 103rd General Assembly, First Regular
13 Session

14 From Board of Public Buildings Bond Proceeds Series A 2021 (1311). \$8,571,800

1 Section 17.345. To the Department of Natural Resources
2 For the Division of State Parks

4 For planning, design, construction, renovation, and upgrades of
 5 facilities at Dr. Edmund A. Babler State Park, provided one
 6 hundred percent (100%) flexibility is allowed between sections
 7 17.330 through 17.425

8 Representing expenditures originally authorized under the
 9 provisions of House Bill 19, Section 19.025, an Act of the 101st
 10 General Assembly, First Regular Session, and most recently
 11 authorized under the provisions of House Bill 17, Section
 12 17.195, an Act of the 103rd General Assembly, First Regular
 13 Session

14 From Board of Public Buildings Bond Proceeds Series A 2021 (1311). \$3,078,597

1 Section 17.350. To the Department of Natural Resources
 2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of
 4 facilities at Echo Bluff State Park, provided one hundred
 5 percent (100%) flexibility is allowed between sections 17.330
 6 through 17.425

7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.030, an Act of the 101st
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section
 11 17.200, an Act of the 103rd General Assembly, First Regular
 12 Session
 13

14 From Board of Public Buildings Bond Proceeds Series A 2021 (1311). \$36,993

1 Section 17.355. To the Department of Natural Resources
 2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of
 4 facilities at Finger Lakes State Park, provided one hundred
 5 percent (100%) flexibility is allowed between sections 17.330
 6 through 17.425

7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.035, an Act of the 101st
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section
 11 17.205, an Act of the 103rd General Assembly, First Regular
 12 Session
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14 From Board of Public Buildings Bond Proceeds Series A 2021 (1311). \$1,375,463

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Section 17.360. To the Department of Natural Resources
 For the Division of State Parks
 For planning, design, construction, renovation, and upgrades of
 facilities at Harry S Truman State Park, provided one hundred
 percent (100%) flexibility is allowed between sections 17.330
 through 17.425
 Representing expenditures originally authorized under the
 provisions of House Bill 19, Section 19.040, an Act of the 101st
 General Assembly, First Regular Session, and most recently
 authorized under the provisions of House Bill 17, Section
 17.210, an Act of the 103rd General Assembly, First Regular
 Session
 From Board of Public Buildings Bond Proceeds Series A 2021 (1311). \$871,698

Section 17.365. To the Department of Natural Resources
 For the Division of State Parks
 For planning, design, construction, renovation, and upgrades of
 facilities at Lake of the Ozarks State Park, provided one
 hundred percent (100%) flexibility is allowed between sections
 17.330 through 17.425
 Representing expenditures originally authorized under the
 provisions of House Bill 19, Section 19.050, an Act of the 101st
 General Assembly, First Regular Session, and most recently
 authorized under the provisions of House Bill 17, Section
 17.220, an Act of the 103rd General Assembly, First Regular
 Session
 From Board of Public Buildings Bond Proceeds Series A 2021 (1311). \$600,009

Section 17.370. To the Department of Natural Resources
 For the Division of State Parks
 For planning, design, construction, renovation, and upgrades of
 facilities at Lewis and Clark State Park, provided one hundred
 percent (100%) flexibility is allowed between sections 17.330
 through 17.425
 Representing expenditures originally authorized under the
 provisions of House Bill 19, Section 19.055, an Act of the 101st
 General Assembly, First Regular Session, and most recently
 authorized under the provisions of House Bill 17, Section

12 17.225, an Act of the 103rd General Assembly, First Regular
13 Session

14 From Board of Public Buildings Bond Proceeds Series A 2021 (1311). \$1,132,943

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2 Section 17.375. To the Department of Natural Resources

3 For the Division of State Parks

4 For planning, design, construction, renovation, and upgrades of

5 facilities at Long Branch State Park, provided one hundred

6 percent (100%) flexibility is allowed between sections 17.330

7 through 17.425

8 Representing expenditures originally authorized under the

9 provisions of House Bill 19, Section 19.060, an Act of the 101st

10 General Assembly, First Regular Session, and most recently

11 authorized under the provisions of House Bill 17, Section

12 17.230, an Act of the 103rd General Assembly, First Regular

13 Session

14 From Board of Public Buildings Bond Proceeds Series A 2021 (1311). \$2,208,293

1

2 Section 17.380. To the Department of Natural Resources

3 For the Division of State Parks

4 For planning, design, construction, renovation, and upgrades of

5 facilities at Montauk State Park, provided one hundred percent

6 (100%) flexibility is allowed between sections 17.330 through

7 17.425

8 Representing expenditures originally authorized under the

9 provisions of House Bill 19, Section 19.065, an Act of the 101st

10 General Assembly, First Regular Session, and most recently

11 authorized under the provisions of House Bill 17, Section

12 17.235, an Act of the 103rd General Assembly, First Regular

13 Session

14 From Board of Public Buildings Bond Proceeds Series A 2021 (1311). \$1,150,053

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2 Section 17.385. To the Department of Natural Resources

3 For the Division of State Parks

4 For planning, design, construction, renovation, and upgrades of

5 facilities at Onondaga Cave State Park, provided one hundred

6 percent (100%) flexibility is allowed between sections 17.330

7 through 17.425

8 Representing expenditures originally authorized under the

9 provisions of House Bill 19, Section 19.070, an Act of the 101st

10 General Assembly, First Regular Session, and most recently
11 authorized under the provisions of House Bill 17, Section
12 17.240, an Act of the 103rd General Assembly, First Regular
13 Session

14 From Board of Public Buildings Bond Proceeds Series A 2021 (1311). \$2,850

1 Section 17.390. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of
4 facilities at St. Francois State Park, provided one hundred
5 percent (100%) flexibility is allowed between sections 17.330
6 through 17.425
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.080, an Act of the 101st
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 17, Section
11 17.250, an Act of the 103rd General Assembly, First Regular
12 Session

14 From Board of Public Buildings Bond Proceeds Series A 2021 (1311). \$3,878,261

1 Section 17.395. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of
4 facilities at Stockton State Park, provided one hundred percent
5 (100%) flexibility is allowed between sections 17.330 through
6 17.425
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.085, an Act of the 101st
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 17, Section
11 17.255, an Act of the 103rd General Assembly, First Regular
12 Session

14 From Board of Public Buildings Bond Proceeds Series A 2021 (1311). \$624,927

1 Section 17.400. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of
4 facilities at Table Rock State Park, provided one hundred
5 percent (100%) flexibility is allowed between sections 17.330
6 through 17.425
7

8 Representing expenditures originally authorized under the
 9 provisions of House Bill 19, Section 19.090, an Act of the 101st
 10 General Assembly, First Regular Session, and most recently
 11 authorized under the provisions of House Bill 17, Section
 12 17.260, an Act of the 103rd General Assembly, First Regular
 13 Session

14 From Board of Public Buildings Bond Proceeds Series A 2021 (1311). \$3,976,599

1 Section 17.405. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of
 4 facilities at Thousand Hills State Park, provided one hundred
 5 percent (100%) flexibility is allowed between sections 17.330
 6 through 17.425

8 Representing expenditures originally authorized under the
 9 provisions of House Bill 19, Section 19.095, an Act of the 101st
 10 General Assembly, First Regular Session, and most recently
 11 authorized under the provisions of House Bill 17, Section
 12 17.265, an Act of the 103rd General Assembly, First Regular
 13 Session

14 From Board of Public Buildings Bond Proceeds Series A 2021 (1311). \$871,698

1 Section 17.410. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of
 4 facilities at Trail of Tears State Park, provided one hundred
 5 percent (100%) flexibility is allowed between sections 17.330
 6 through 17.425

8 Representing expenditures originally authorized under the
 9 provisions of House Bill 19, Section 19.100, an Act of the 101st
 10 General Assembly, First Regular Session, and most recently
 11 authorized under the provisions of House Bill 17, Section
 12 17.270, an Act of the 103rd General Assembly, First Regular
 13 Session

14 From Board of Public Buildings Bond Proceeds Series A 2021 (1311). \$790,135

1 Section 17.415. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of
 4 facilities at Wakonda State Park, provided one hundred percent
 5

6 (100%) flexibility is allowed between sections 17.330 through
7 17.425

8 Representing expenditures originally authorized under the
9 provisions of House Bill 19, Section 19.105, an Act of the 101st
10 General Assembly, First Regular Session, and most recently
11 authorized under the provisions of House Bill 17, Section
12 17.275, an Act of the 103rd General Assembly, First Regular
13 Session

14 From Board of Public Buildings Bond Proceeds Series A 2021 (1311). \$1,639,625

1 Section 17.420. To the Department of Natural Resources
2 For the Division of State Parks

4 For planning, design, construction, renovation, and upgrades of
5 facilities at Watkins Woolen Mill State Park, provided one
6 hundred percent (100%) flexibility is allowed between sections
7 17.330 through 17.425

8 Representing expenditures originally authorized under the
9 provisions of House Bill 19, Section 19.110, an Act of the 101st
10 General Assembly, First Regular Session, and most recently
11 authorized under the provisions of House Bill 17, Section
12 17.280, an Act of the 103rd General Assembly, First Regular
13 Session

14 From Board of Public Buildings Bond Proceeds Series A 2021 (1311). \$3,733,248

1 Section 17.425. To the Department of Natural Resources
2 For the Division of State Parks

4 For planning, design, construction, renovation, and upgrades of
5 facilities at Weston Bend State Park, provided one hundred
6 percent (100%) flexibility is allowed between sections 17.330
7 through 17.425

8 Representing expenditures originally authorized under the
9 provisions of House Bill 19, Section 19.115, an Act of the 101st
10 General Assembly, First Regular Session, and most recently
11 authorized under the provisions of House Bill 17, Section
12 17.285, an Act of the 103rd General Assembly, First Regular
13 Session

14 From Board of Public Buildings Bond Proceeds Series A 2021 (1311). \$761,009

1 Section 17.430. To the Department of Natural Resources
2 For the Division of State Parks

4 For state park and historic site capital improvement expenditures,
5 including design, construction, renovation, maintenance,
6 repairs, replacements, improvements, adjacent land purchases,
7 installation and replacement of interpretive exhibits, water and
8 wastewater improvements, maintenance and repair to existing
9 roadways, parking areas, and trails, acquisition, restoration, and
10 marketing of endangered historic properties, and expenditure of
11 recoupments, donations, and grants
12 Representing expenditures originally authorized under the
13 provisions of House Bill 3019, Section 19.020, an Act of the
14 101st General Assembly, Second Regular Session, and most
15 recently authorized under the provisions of House Bill 17,
16 Section 17.300, an Act of the 103rd General Assembly, First
17 Regular Session

18	From Department of Natural Resources Federal and Other (1140).....	\$7,999,939
19	From State Park Earnings Fund (1415).....	3,167,047
20	From Parks Sales Tax Fund (1613).....	<u>2,542,163</u>
21	Total	
22	\$13,709,149	

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2 Section 17.435. To the Department of Natural Resources
3 For the Division of State Parks
4 For planning, design, construction, renovation, and upgrades of
5 facilities at Nathan and Olive Boone Homestead Historic Site
6 Representing expenditures originally authorized under the
7 provisions of House Bill 3019, Section 19.025, an Act of the
8 101st General Assembly, Second Regular Session, and most
9 recently authorized under the provisions of House Bill 17,
10 Section 17.305, an Act of the 103rd General Assembly, First
11 Regular Session

12	From State Park Earnings Fund (1415).....	\$151,498
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2 Section 17.440. To the Department of Natural Resources
3 For the Division of State Parks
4 For planning, design, construction, renovation, and upgrades of
5 facilities at Bryant Creek State Park
6 Representing expenditures originally authorized under the
7 provisions of House Bill 3019, Section 19.040, an Act of the
8 101st General Assembly, Second Regular Session, and most

9 recently authorized under the provisions of House Bill 17,
 10 Section 17.320, an Act of the 103rd General Assembly, First
 11 Regular Session
 12 From State Park Earnings Fund (1415). \$452,719
 13

1
 2 Section 17.445. To the Department of Natural Resources
 3 For the Division of State Parks
 4 For planning, design, construction, renovation, and upgrades of
 5 facilities at Big Oak Tree State Park Boardwalk
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 3019, Section 19.045, an Act of the
 8 101st General Assembly, Second Regular Session, and most
 9 recently authorized under the provisions of House Bill 17,
 10 Section 17.325, an Act of the 103rd General Assembly, First
 11 Regular Session
 12 From State Park Earnings Fund (1415). \$392,747
 13

1
 2 Section 17.450. To the Department of Natural Resources
 3 For the Division of State Parks
 4 For planning, design, construction, renovation, and upgrades of the
 5 Pelster House Barn
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 3019, Section 19.050, an Act of the
 8 101st General Assembly, Second Regular Session, and most
 9 recently authorized under the provisions of House Bill 17,
 10 Section 17.330, an Act of the 103rd General Assembly, First
 11 Regular Session
 12 From Historic Preservation Revolving Fund (1430). \$268,373
 13

1
 2 Section 17.455. To the Department of Natural Resources
 3 For maintenance, repair, and other improvements to state-owned
 4 historic properties and other state-owned historical assets in
 5 Missouri connected to African American history and culture in
 6 Missouri
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 3019, Section 19.053, an Act of the
 9 101st General Assembly, Second Regular Session, and most
 10 recently authorized under the provisions of House Bill 17,

11	Section 17.335, an Act of the 103rd General Assembly, First	
12	Regular Session	
13	From Parks Sales Tax Fund (1613).	\$1,571,356
14		
1	Section 17.460. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For state park and historic site capital improvement expenditures,	
4	including design, construction, renovation, maintenance,	
5	repairs, replacements, improvements, adjacent land purchases,	
6	installation and replacement of interpretive exhibits, water and	
7	wastewater improvements, maintenance and repair to existing	
8	roadways, parking areas, and trails, acquisition, restoration, and	
9	marketing of endangered historic properties, and expenditure of	
10	recoupments, donations, and grants	
11	Representing expenditures originally authorized under the	
12	provisions of House Bill 19, Section 19.170, an Act of the	
13	102nd General Assembly, First Regular Session, and most	
14	recently authorized under the provisions of House Bill 17,	
15	Section 17.350, an Act of the 103rd General Assembly, First	
16	Regular Session	
17	From Department of Natural Resources Federal and Other (1140).	\$7,594,068
18	From State Park Earnings Fund (1415).	5,244,069
19	From Parks Sales Tax Fund (1613).	<u>1,679,610</u>
20	Total	
21	\$14,517,747	
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2	Section 17.465. To the Department of Natural Resources	
3	For the Division of State Parks	
4	For planning, design, construction, renovation, and upgrades of the	
5	Route 66 State Park Historic Bridge	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 19, Section 19.175, an Act of the	
8	102nd General Assembly, First Regular Session, and most	
9	recently authorized under the provisions of House Bill 2017,	
10	Section 17.355, an Act of the 103rd General Assembly, First	
11	Regular Session	
12	From State Park Earnings Fund (1415).	\$6,000,000
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Section 17.470. To the Department of Natural Resources
 For the Division of State Parks
 For planning, design, construction, renovation, and upgrades of
 facilities at the Shepherd of the Hills State Park
 Representing expenditures originally authorized under the
 provisions of House Bill 19, Section 19.180, an Act of the
 102nd General Assembly, First Regular Session, and most
 recently authorized under the provisions of House Bill 17,
 Section 17.360, an Act of the 103rd General Assembly, First
 Regular Session
 From State Park Earnings Fund (1415). \$2,567,592

Section 17.475. To the Department of Natural Resources
 For the Division of State Parks
 For planning, design, construction, renovation, and upgrades of
 facilities at Big Lake State Park
 Representing expenditures originally authorized under the
 provisions of House Bill 19, Section 19.185, an Act of the
 102nd General Assembly, First Regular Session, and most
 recently authorized under the provisions of House Bill 17,
 Section 17.365, an Act of the 103rd General Assembly, First
 Regular Session
 From State Park Earnings Fund (1415). \$896,958

Section 17.480. To the Department of Natural Resources
 For water infrastructure improvements and projects for any county with
 more than fifty thousand but fewer than sixty thousand
 inhabitants and with a county seat with more than twelve
 thousand six hundred but fewer than fifteen thousand
 inhabitants, provided that any grant awards disbursed from this
 appropriation be matched on a 75/25 basis by the recipient
 Representing expenditures originally authorized under the
 provisions of House Bill 6, Section 6.237, an Act of the 102nd
 General Assembly, First Regular Session, and most recently
 authorized under the provisions of House Bill 17, Section
 17.340, an Act of the 103rd General Assembly, First Regular
 Session
 From General Revenue Fund (1101). \$29,175,065

17 For water infrastructure improvements and projects for any city with
 18 more than twelve thousand five hundred but fewer than fourteen
 19 thousand inhabitants and that is the county seat of a county with
 20 more than twenty-two thousand but fewer than twenty-five
 21 thousand inhabitants

22 Representing expenditures originally authorized under the
 23 provisions of House Bill 6, Section 6.237, an Act of the 102nd
 24 General Assembly, First Regular Session, and most recently
 25 authorized under the provisions of House Bill 17, Section
 26 17.340, an Act of the 103rd General Assembly, First Regular
 27 Session

28 From General Revenue Fund (1101). 373,633

29 Total. \$34,548,698

1

2 Section 17.485. To the Department of Natural Resources

3 For water infrastructure improvements and projects located in any city
 4 with more than seven hundred sixty but fewer than eight
 5 hundred fifty-five inhabitants and located in a county with more
 6 than six thousand but fewer than seven thousand inhabitants and
 7 with a county seat with fewer than three hundred inhabitants

8 Representing expenditures originally authorized under the
 9 provisions of House Bill 6, Section 6.238, an Act of the 102nd
 10 General Assembly, First Regular Session, and most recently
 11 authorized under the provisions of House Bill 17, Section
 12 17.345, an Act of the 103rd General Assembly, First Regular
 13 Session

14 From General Revenue Fund (1101). \$2,885,290

15

16 For the maintenance, repair, and capital improvements for sewer
 17 updates located in any village with more than eighteen but
 18 fewer than twenty-six inhabitants and located in a county with
 19 more than fifty thousand but fewer than sixty thousand
 20 inhabitants and with a county seat with more than twelve
 21 thousand six hundred but fewer than fifteen thousand
 22 inhabitants

23 Representing expenditures originally authorized under the
 24 provisions of House Bill 6, Section 6.238, an Act of the 102nd
 25 General Assembly, First Regular Session, and most recently
 26 authorized under the provisions of House Bill 17, Section

27 17.345, an Act of the 103rd General Assembly, First Regular
 28 Session
 29 From General Revenue Fund (1101). 15,000

30
 31 For the planning, design, maintenance, construction, repair, or capital
 32 improvements for a sewer project located in a city with more
 33 than seven thousand but fewer than eight thousand inhabitants
 34 and that is the county seat of a county with more than thirty-five
 35 thousand but fewer than forty thousand inhabitants, provided
 36 that any grant awards disbursed from this appropriation be
 37 matched on a 90/10 basis by the recipient
 38 Representing expenditures originally authorized under the
 39 provisions of House Bill 6, Section 6.238, an Act of the 102nd
 40 General Assembly, First Regular Session, and most recently
 41 authorized under the provisions of House Bill 17, Section
 42 17.345, an Act of the 103rd General Assembly, First Regular
 43 Session
 44 From General Revenue Fund (1101). 3,142,658
 45 Total. \$6,042,948

1
 2 Section 17.490. To the Department of Natural Resources
 3 For the Division of State Parks
 4 For state park and historic site capital improvement expenditures,
 5 including design, construction, renovation, maintenance,
 6 repairs, replacements, improvements, adjacent land purchases,
 7 installation and replacement of interpretive exhibits, water and
 8 wastewater improvements, maintenance and repair to existing
 9 roadways, parking areas, and trails, acquisition, restoration, and
 10 marketing of endangered historic properties, and expenditure of
 11 recoupments, donations, and grants
 12 Representing expenditures originally authorized under the
 13 provisions of House Bill 2019, Section 19.010, an Act of the
 14 102nd General Assembly, Second Regular Session, and most
 15 recently authorized under the provisions of House Bill 17,
 16 Section 17.375, an Act of the 103rd General Assembly, First
 17 Regular Session
 18 From Parks Sales Tax Fund (1613). \$9,414,256

1
 2 Section 17.495. To the Department of Natural Resources

3 For the planning, design, maintenance, construction, repair, or capital
 4 improvements for a sewer project located in a city with more
 5 than four thousand four hundred but fewer than four thousand
 6 nine hundred inhabitants and located in a county with more than
 7 sixty thousand but fewer than seventy thousand inhabitants
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 2006, Section 6.237, an Act of the
 10 102nd General Assembly, Second Regular Session, and most
 11 recently authorized under the provisions of House Bill 17,
 12 Section 17.380, an Act of the 103rd General Assembly, First
 13 Regular Session

14 From General Revenue Fund (1101). \$500,000
 15

16 For the planning, design, maintenance, construction, repair, or capital
 17 improvements of a sewer project in a city with more than one
 18 thousand one hundred seventy but fewer than one thousand
 19 three hundred inhabitants and located in a county with more
 20 than sixty thousand but fewer than seventy thousand inhabitants
 21 Representing expenditures originally authorized under the
 22 provisions of House Bill 2006, Section 6.237, an Act of the
 23 102nd General Assembly, Second Regular Session, and most
 24 recently authorized under the provisions of House Bill 17,
 25 Section 17.380, an Act of the 103rd General Assembly, First
 26 Regular Session

27 From General Revenue Fund (1101). 797,980

28 or a water infrastructure project located in city with more than one
 29 thousand one hundred seventy but fewer than one thousand
 30 three hundred inhabitants and that is the county seat of a county
 31 with more than seven thousand but fewer than eight thousand
 32 inhabitants
 33 Representing expenditures originally authorized under the
 34 provisions of House Bill 2006, Section 6.237, an Act of the
 35 102nd General Assembly, Second Regular Session, and most
 36 recently authorized under the provisions of House Bill 17,
 37 Section 17.380, an Act of the 103rd General Assembly, First
 38 Regular Session

39 From General Revenue Fund (1101). 50,000
 40

41 For drinking water and sewer infrastructure improvements in any city
 42 with more than one thousand three hundred but fewer than one
 43 thousand five hundred inhabitants and partially located in a
 44 county with more than eight thousand but fewer than eight
 45 thousand nine hundred inhabitants and with a county seat with
 46 more than three hundred but fewer than six hundred inhabitants
 47 Representing expenditures originally authorized under the
 48 provisions of House Bill 2006, Section 6.237, an Act of the
 49 102nd General Assembly, Second Regular Session, and most
 50 recently authorized under the provisions of House Bill 17,
 51 Section 17.380, an Act of the 103rd General Assembly, First
 52 Regular Session

53 From General Revenue Fund (1101)..... 730,079
 54 Total..... \$2,078,059

1

2 Section 17.505. To the Department of Natural Resources

3

3 For a flood protection improvement project located in city with more
 4 than seven hundred sixty but fewer than eight hundred fifty-five
 5 inhabitants and located in a county with more than seven
 6 thousand but fewer than eight thousand inhabitants and with a
 7 county seat with fewer than four hundred eighty inhabitants
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 2006, Section 6.303, an Act of the
 10 102nd General Assembly, Second Regular Session, and most
 11 recently authorized under the provisions of House Bill 17,
 12 Section 17.390, an Act of the 103rd General Assembly, First
 13 Regular Session

14

14 From Flood Resiliency Improvement (1238)..... \$800,000

15

16

16 For a flood resiliency project in any county with more than five
 17 thousand but fewer than six thousand inhabitants and with a
 18 county seat with more than nine hundred but fewer than one
 19 thousand six hundred inhabitants

20

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20 Representing expenditures originally authorized under the
 21 provisions of House Bill 2006, Section 6.303, an Act of the
 22 102nd General Assembly, Second Regular Session, and most
 23 recently authorized under the provisions of House Bill 17,

24 Section 17.390, an Act of the 103rd General Assembly, First
 25 Regular Session
 26 From Flood Resiliency Improvement (1238)..... 40,253
 27 Total..... \$840,253

1
 2 Section 17.510. To the Department of Natural Resources
 3 For the construction of a dump station located in Van Meter State Park
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 2006, Section 6.352, an Act of the
 6 102nd General Assembly, Second Regular Session, and most
 7 recently authorized under the provisions of House Bill 17,
 8 Section 17.395, an Act of the 103rd General Assembly, First
 9 Regular Session
 10 From Parks Sales Tax Fund (1613)..... \$500,000
 11
 12 For the construction of a public restroom located in Roaring River State
 13 Park
 14 Representing expenditures originally authorized under the
 15 provisions of House Bill 2006, Section 6.352, an Act of the
 16 102nd General Assembly, Second Regular Session, and most
 17 recently authorized under the provisions of House Bill 17,
 18 Section 17.395, an Act of the 103rd General Assembly, First
 19 Regular Session
 20 From Parks Sales Tax Fund (1613)..... 125,000
 21 Total..... \$625,000

1
 2 Section 17.515. To the Department of Natural Resources
 3 For water infrastructure grants and loans, provided fifty percent (50%)
 4 flexibility is allowed between other funds
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 2006, Section 6.235, an Act of the
 7 102nd General Assembly, Second Regular Session, and most
 8 recently authorized under the provisions of House Bill 17,
 9 Section 17.396, an Act of the 103rd General Assembly, First
 10 Regular Session
 11 From Water and Wastewater Loan Revolving Fund (1602). \$237,321,836
 12 From The Water and Wastewater Loan Fund (1649). 200,956,985
 13 Total..... \$438,278,821

1
 2 Section 17.520. To the Department of Natural Resources

3 For water infrastructure grants and loans, provided fifty percent (50%)
 4 flexibility is allowed between other funds
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 2006, Section 6.235, an Act of the
 7 103rd General Assembly, First Regular Session
 8 From Water and Wastewater Loan Revolving Fund (1602). \$431,187,420
 9 From The Water and Wastewater Loan Fund (1649). 260,291,005
 10 Total. \$691,478,425

1
 2 Section 17.525. To the Department of Natural Resources
 3 For the Division of State Parks
 4 For state park and historic site capital improvement expenditures,
 5 including design, construction, renovation, maintenance,
 6 repairs, replacements, improvements, adjacent land purchases,
 7 installation and replacement of interpretive exhibits, water and
 8 wastewater improvements, maintenance and repair to existing
 9 roadways, parking areas, and trails, acquisition, restoration, and
 10 marketing of endangered historic properties, and expenditure of
 11 recoupments, donations, and grants
 12 Representing expenditures originally authorized under the
 13 provisions of Senate Bill 1, Section 1.015, an Act of the 103rd
 14 General Assembly, First Extraordinary Session of the First
 15 Regular Session
 16 From Department of Natural Resources Federal and Other (1140). \$8,000,000
 17 From State Park Earnings Fund (1415). 2,250,000
 18 From Parks Sales Tax Fund (1613). 3,000,000
 19 Total. \$13,250,000

1
 2 Section 17.530. To the Department of Natural Resources
 3 For the construction, installation, and maintenance of a flood wall and
 4 lift pump for a city with more than one hundred eighty-five but
 5 fewer than two hundred ten inhabitants and located in a county
 6 with more than one hundred fifty thousand but fewer than two
 7 hundred thousand inhabitants, provided that local matching
 8 funds must be provided on a 90/10 state/local basis
 9 Representing expenditures originally authorized under the
 10 provisions of House Bill 6, Section 6.234, an Act of the 103rd
 11 General Assembly, First Regular Session
 12 From General Revenue Fund (1101). \$400,000

13

1 Section 17.535. To the Department of Natural Resources
 2 For sewer infrastructure improvements for a nursing facility located in
 3 any city with more than six hundred eighty but fewer than seven
 4 hundred sixty inhabitants and located in a county with more
 5 than six thousand but fewer than seven thousand inhabitants and
 6 with a county seat with more than four hundred but fewer than
 7 one thousand inhabitants
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 6, Section 6.236, an Act of the 103rd
 10 General Assembly, First Regular Session
 11 From General Revenue Fund (1101)..... \$1,000,000

1

2 Section 17.540. To the Department of Natural Resources
 3 For the Division of Energy
 4 For the Missouri University of Science and Technology for a small
 5 modular nuclear reactor science and development program
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 6, Section 6.343, an Act of the 103rd
 8 General Assembly, First Regular Session
 9 From Department of Natural Resources Federal and Other (1140)..... \$3,000,000

1

2 Section 17.545. To the Department of Natural Resources
 3 For the Division of Energy to commission a distributed energy
 4 resources study, which shall include a value of solar study along
 5 with the practical and economic benefits, challenges, and
 6 drawbacks of increased distributed energy generation in the
 7 state, and which shall also include legislative and regulatory
 8 recommendations related thereto to the Governor, the Public
 9 Service Commission, and the General Assembly
 10 Representing expenditures originally authorized under the
 11 provisions of House Bill 6, Section 6.342, an Act of the 103rd
 12 General Assembly, First Regular Session
 13 From Energy Futures Fund (1935)..... \$500,000

1

2 Section 17.550. To the Department of Natural Resources
 3 For the Division of Energy
 4 For energy generation infrastructure for a performing arts and
 5 entertainment complex in a city with more than fifty-one

6 thousand but fewer than fifty-eight thousand inhabitants and
7 located in more than one county

8 Representing expenditures originally authorized under the
9 provisions of House Bill 6, Section 6.341, an Act of the 103rd
10 General Assembly, First Regular Session

11 From General Revenue Fund (1101). \$250,000

1

1 Section 17.555. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition
3 and development; financial assistance to other public agencies
4 or in partnership with other public agencies; land acquisition for
5 upland wildlife, state forests, wetlands, and natural areas and
6 additions to existing areas; for major improvements and repairs
7 (including materials, supplies, and labor) to buildings, roads,
8 hatcheries, and other departmental structures; and for soil
9 conservation activities, erosion control, and land improvement
10 on department land

11 Representing expenditures originally authorized under the
12 provisions of House Bill 2019, Section 19.020, an Act of the
13 100th General Assembly, Second Regular Session, and most
14 recently authorized under the provisions of House Bill 17,
15 Section 17.400, an Act of the 103rd General Assembly, First
16 Regular Session

17 From Conservation Commission Fund (1609). \$200,000

1

2 Section 17.560. To the Department of Conservation

3 For major improvements and repairs (including materials, supplies, and
4 labor) to buildings, roads, hatcheries, signage, and other
5 departmental structures; and for soil conservation activities,
6 erosion control, and land improvement on department land

7 Representing expenditures originally authorized under the
8 provisions of House Bill 3019, Section 19.055, an Act of the
9 101st General Assembly, Second Regular Session, and most
10 recently authorized under the provisions of House Bill 17,
11 Section 17.405, an Act of the 103rd General Assembly, First
12 Regular Session

13 From Conservation Commission Fund (1609). \$3,000,000

1

2 Section 17.565. To the Department of Conservation

3 For stormwater and flooding repairs at George O. White State Forest
4 Nursery and Little River Conservation Area

5 Representing expenditures originally authorized under the
6 provisions of House Bill 3020, Section 20.350, an Act of the
7 101st General Assembly, Second Regular Session, and most
8 recently authorized under the provisions of House Bill 17,
9 Section 17.410, an Act of the 103rd General Assembly, First
10 Regular Session

11 From Conservation Commission Fund (1609). \$2,000,000

1 Section 17.570. To the Department of Conservation

3 For stream access acquisition and development; lake site acquisition
4 and development; financial assistance to other public agencies
5 or in partnership with other public agencies; land acquisition for
6 upland wildlife, state forests, wetlands, and natural areas and
7 additions to existing areas; for major improvements and repairs
8 (including materials, supplies, and labor) to buildings, roads,
9 hatcheries, and other departmental structures; and for soil
10 conservation activities, erosion control, and land improvement
11 on department land

12 Representing expenditures originally authorized under the
13 provisions of House Bill 19, Section 19.190, an Act of the
14 102nd General Assembly, First Regular Session, and most
15 recently authorized under the provisions of House Bill 17,
16 Section 17.415, an Act of the 103rd General Assembly, First
17 Regular Session

18 From Conservation Commission Fund (1609). \$1,700,000

1 Section 17.575. To the Department of Conservation

3 For stream access acquisition and development; lake site acquisition
4 and development; financial assistance to other public agencies
5 or in partnership with other public agencies; land acquisition for
6 upland wildlife, state forests, wetlands, and natural areas and
7 additions to existing areas; for major improvements and repairs
8 (including materials, supplies, and labor) to buildings, roads,
9 hatcheries, and other departmental structures; and for soil
10 conservation activities, erosion control, and land improvement
11 on department land

12 Representing expenditures originally authorized under the
 13 provisions of House Bill 2019, Section 19.015, an Act of the
 14 102nd General Assembly, Second Regular Session, and most
 15 recently authorized under the provisions of House Bill 17,
 16 Section 17.420, an Act of the 103rd General Assembly, First
 17 Regular Session

18 From Conservation Commission Fund (1609). \$16,000,000

1

2 Section 17.580. To the Department of Conservation

3 For stream access acquisition and development; lake site acquisition
 4 and development; financial assistance to other public agencies
 5 or in partnership with other public agencies; land acquisition for
 6 upland wildlife, state forests, wetlands, and natural areas and
 7 additions to existing areas; for major improvements and repairs
 8 (including materials, supplies, and labor) to buildings, roads,
 9 hatcheries, and other departmental structures; and for soil
 10 conservation activities, erosion control, and land improvement
 11 on department land

12 Representing expenditures originally authorized under the
 13 provisions of Senate Bill 1, Section 1.020, an Act of the 103rd
 14 General Assembly, First Extraordinary Session of the First
 15 Regular Session

16 From Conservation Commission Fund (1609). \$20,000,000

1

2 Section 17.595. To the Department of Economic Development

3 For the Missouri Housing Development Commission

4 For the general administration of affordable housing activities and
 5 emergency aid

6 For housing subsidy grants or loans

7 Representing expenditures originally authorized under the
 8 provisions of Senate Bill 1, Section 1.030, an Act of the 103rd
 9 General Assembly, First Extraordinary Session of the First
 10 Regular Session

11 From Missouri Housing Trust Fund (1254).. \$25,000,000

1

2 Section 17.605. To the Department of Economic Development

3 For distribution to any city with more than one hundred sixty thousand
 4 but fewer than two hundred thousand inhabitants for the
 5 planning, design, property acquisition, construction, renovation,
 6 maintenance, and repair of a regional convention center

7 complex, provided that local matching funds must be provided
8 on a 50/50 state/local basis
9 Representing expenditures originally authorized under the
10 provisions of House Bill 7, Section 7.020, an Act of the 103rd
11 General Assembly, First Regular Session
12 From General Revenue Fund (1101). \$30,000,000
1
2 Section 17.610. To the Department of Economic Development
3 For a non-profit organization located in any city with more than fifty-
4 eight thousand but fewer than sixty-four thousand inhabitants
5 that is organized exclusively for charitable, religious,
6 educational, and scientific purposes
7 Representing expenditures originally authorized under the
8 provisions of House Bill 2007, Section 7.020, an Act of the
9 102nd General Assembly, Second Regular Session, and most
10 recently authorized under the provisions of House Bill 17,
11 Section 17.446, an Act of the 103rd General Assembly, First
12 Regular Session
13 From General Revenue Fund (1101). \$1,698,732
1
2 Section 17.615. To the Office of Administration
3 For the Department of Public Safety
4 For planning, land acquisition, design, construction, maintenance,
5 repair, and improvements of the Missouri State Highway Patrol
6 Troop A Pre-Trip Building
7 Representing expenditures originally authorized under the
8 provisions of Senate Bill 1, Section 1.035, an Act of the 103rd
9 General Assembly, First Extraordinary Session of the First
10 Regular Session
11 From State Highways and Transportation Department Fund (1644). \$800,000
1
2 Section 17.620. To the Office of Administration
3 For the Department of Public Safety
4 For planning, land acquisition, design, construction, maintenance,
5 repair, and improvements of the Missouri State Highway Patrol
6 Troop E Crime Lab
7 Representing expenditures originally authorized under the
8 provisions of Senate Bill 1, Section 1.040, an Act of the 103rd
9 General Assembly, First Extraordinary Session of the First
10 Regular Session

11 From State Highways and Transportation Department Fund (1644)..... \$12,749,490

1

2 Section 17.625. To the Department of Public Safety

3

For the Office of the Director

4

For construction and improvements to a jail located in any county with

5

more than six thousand but fewer than seven thousand

6

inhabitants and with a county seat with more than four hundred

7

but fewer than one thousand inhabitants provided that local

8

matching funds must be provided on a 75/25 state/local basis

9

Representing expenditures originally authorized under the

10

provisions of House Bill 8, Section 8.006, an Act of the 103rd

11

General Assembly, First Regular Session

12

From General Revenue Fund (1101). \$1,000,000

13

14 For construction and improvements to a regional law enforcement

15

center located in any county with more than two hundred sixty

16

thousand but fewer than three hundred thousand inhabitants

17

Representing expenditures originally authorized under the

18

provisions of House Bill 8, Section 8.006, an Act of the 103rd

19

General Assembly, First Regular Session

20

From General Revenue Fund (1101). 2,000,000

21

Total

22

\$3,000,000

1

2 Section 17.630. To the Department of Public Safety

3

For the Office of the Director

4

For the planning, design, maintenance, and construction of a training

5

facility for law enforcement in a city with more than eighty-five

6

thousand but fewer than ninety-five thousand inhabitants,

7

provided that local matching funds must be provided on a 50/50

8

state/local basis

9

Representing expenditures originally authorized under the

10

provisions of House Bill 8, Section 8.131, an Act of the 103rd

11

General Assembly, First Regular Session

12

From General Revenue Fund (1101). \$4,000,000

1

2 Section 17.635. To the Office of Administration

3

For the Department of Public Safety

4 For construction of a new columbarium wall, pre placed crypts, and
5 infrastructure upgrades throughout the cemetery grounds at
6 Springfield Veterans Cemetery
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.200, an Act of the
9 102nd General Assembly, First Regular Session, and most
10 recently authorized under the provisions of House Bill 17,
11 Section 17.465, an Act of the 103rd General Assembly, First
12 Regular Session
13 From Veterans Commission Capital Improvement Trust Fund (1304)..... \$6,067,581
1
2 Section 17.640. To the Office of Administration
3 For the Department of the National Guard
4 For design and construction of National Guard facilities statewide
5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.030, an Act of the 100th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 17, Section
9 17.480, an Act of the 103rd General Assembly, First Regular
10 Session
11 From Adjutant General Federal Fund (1190)..... \$3,333
1
2 Section 17.645. To the Office of Administration
3 For the Department of the National Guard
4 For design and construction of an addition to the aircraft maintenance
5 facility at AVCRAD Base in Springfield and design and
6 construction of a readiness center and maintenance hangar at
7 AVCRAD Base in Springfield
8 Representing expenditures originally authorized under the
9 provisions of House Bill 19, Section 19.035, an Act of the 100th
10 General Assembly, First Regular Session, and most recently
11 authorized under the provisions of House Bill 17, Section
12 17.485, an Act of the 103rd General Assembly, First Regular
13 Session
14 From Adjutant General Federal Fund (1190)..... \$101,791,753
1
2 Section 17.650. To the Office of Administration
3 For the Department of the National Guard
4 For design and construction of National Guard facilities statewide

5 Representing expenditures originally authorized under the
6 provisions of House Bill 2019, Section 19.025, an Act of the
7 100th General Assembly, Second Regular Session, and most
8 recently authorized under the provisions of House Bill 17,
9 Section 17.490, an Act of the 103rd General Assembly, First
10 Regular Session

11 From Adjutant General Federal Fund (1190)... \$662,808
1

2 Section 17.655. To the Office of Administration
3 For the Department of the National Guard
4 For design and construction of National Guard facilities statewide

5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.130, an Act of the 101st
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 17, Section
9 17.495, an Act of the 103rd General Assembly, First Regular
10 Session

11 From Adjutant General Federal Fund (1190)... \$670,067
1

2 Section 17.660. To the Office of Administration
3 For the Department of the National Guard
4 For design and construction of an elevator at the Ike Skelton Training
5 Center

6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.135, an Act of the 101st
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 17, Section
10 17.500, an Act of the 103rd General Assembly, First Regular
11 Session

12 From Budget Stabilization Fund (1522). \$74,414
1

2 Section 17.665. To the Department of the National Guard
3 For capital improvements and maintenance and repair to a joint civilian
4 and military owned and operated airport located in a city with
5 more than seventy-one thousand but fewer than seventy-nine
6 thousand inhabitants

7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.395, an Act of the 101st
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 17, Section

11	17.505, an Act of the 103rd General Assembly, First Regular	
12	Session	
13	From Budget Stabilization Fund (1522).	\$963,075
1		
2	Section 17.670. To the Office of Administration	
3	For the Department of the National Guard	
4	For design and construction of National Guard facilities statewide	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 3019, Section 19.060, an Act of the	
7	101st General Assembly, Second Regular Session, and most	
8	recently authorized under the provisions of House Bill 17,	
9	Section 17.510, an Act of the 103rd General Assembly, First	
10	Regular Session	
11	From Adjutant General Federal Fund (1190)..	\$2,134,182
1		
2	Section 17.675. To the Office of Administration	
3	For the Department of the National Guard	
4	For design, land acquisition, and construction of the Bellefontaine	
5	Neighbors Readiness Center	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 3019, Section 19.065, an Act of the	
8	101st General Assembly, Second Regular Session, and most	
9	recently authorized under the provisions of House Bill 17,	
10	Section 17.515, an Act of the 103rd General Assembly, First	
11	Regular Session	
12	From Adjutant General Federal Fund (1190)..	\$15,763,361
13	From Budget Stabilization Fund (1522).	<u>5,994,911</u>
14	Total	
15	\$21,758,272	
1		
2	Section 17.680. To the Office of Administration	
3	For the Department of the National Guard	
4	For design and construction at the Albany Readiness Center	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 3019, Section 19.075, an Act of the	
7	101st General Assembly, Second Regular Session, and most	
8	recently authorized under the provisions of House Bill 17,	
9	Section 17.520, an Act of the 103rd General Assembly, First	
10	Regular Session	
11	From General Revenue Fund (1101).	\$871,940

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Section 17.685. To the Office of Administration
 For the Department of the National Guard
 For design and construction of National Guard facilities statewide
 Representing expenditures originally authorized under the
 provisions of House Bill 19, Section 19.205, an Act of the
 102nd General Assembly, First Regular Session, and most
 recently authorized under the provisions of House Bill 17,
 Section 17.525, an Act of the 103rd General Assembly, First
 Regular Session
 From Adjutant General Federal Fund (1190)..... \$29,996,157

Section 17.690. To the Office of Administration
 For the Department of the National Guard
 For design, land acquisition, and construction of the Bellefontaine
 Neighbors Readiness Center
 Representing expenditures originally authorized under the
 provisions of House Bill 19, Section 19.210, an Act of the
 102nd General Assembly, First Regular Session, and most
 recently authorized under the provisions of House Bill 17,
 Section 17.530, an Act of the 103rd General Assembly, First
 Regular Session
 From General Revenue Fund (1101)..... \$3,743,376
 From Adjutant General Federal Fund (1190)..... 15,000,000
 Total..... \$18,743,376

Section 17.695. To the Office of Administration
 For the Department of the National Guard
 For land acquisition, renovation, and repairs at Jefferson Barracks
 Representing expenditures originally authorized under the
 provisions of House Bill 2019, Section 19.020, an Act of the
 102nd General Assembly, Second Regular Session, and most
 recently authorized under the provisions of House Bill 17,
 Section 17.535, an Act of the 103rd General Assembly, First
 Regular Session
 From General Revenue Fund (1101)..... \$3,988,227
 For the design and construction of National Guard facilities statewide

14	Representing expenditures originally authorized under the	
15	provisions of House Bill 2019, Section 19.020, an Act of the	
16	102nd General Assembly, Second Regular Session, and most	
17	recently authorized under the provisions of House Bill 17,	
18	Section 17.535, an Act of the 103rd General Assembly, First	
19	Regular Session	
20	From Adjutant General Federal Fund (1190).....	29,982,672
21		
22	For the renovation, construction, and upgrades to the Rosecrans Air	
23	National Guard Base	
24	Representing expenditures originally authorized under the	
25	provisions of House Bill 2019, Section 19.020, an Act of the	
26	102 nd General Assembly, Second Regular Session, and most	
27	recently authorized under the provisions of House Bill 17,	
28	Section 17.535, an Act of the 103rd General Assembly, First	
29	Regular Session	
30	From Adjutant General Federal Fund (1190).....	<u>28,600,000</u>
31	Total.....	\$62,570,899
1		
2	Section 17.700. To the Office of Administration	
3	For the Department of the National Guard	
4	For design and construction of National Guard facilities statewide	
5	Representing expenditures originally authorized under the	
6	provisions of Senate Bill 1, Section 1.045, an Act of the 103rd	
7	General Assembly, First Extraordinary Session of the First	
8	Regular Session	
9	From Adjutant General Federal Fund (1190).....	\$35,000,000
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2	Section 17.710. To the Office of Administration	
3	For the Department of Corrections	
4	For planning, design, construction, renovation, and land acquisition for	
5	a new community supervisory center in the southwest region of	
6	Missouri	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 19, Section 19.220, an Act of the	
9	102nd General Assembly, First Regular Session, and most	
10	recently authorized under the provisions of House Bill 17,	
11	Section 17.540, an Act of the 103rd General Assembly, First	
12	Regular Session	
13	From Budget Stabilization Fund (1522).	\$10,160,393

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Section 17.715. To the Office of Administration
For the Department of Corrections
For planning, design, construction, renovation, and upgrades of
facilities at the Fulton Reception and Diagnostic Center
Representing expenditures originally authorized under the
provisions of House Bill 19, Section 19.225, an Act of the
102nd General Assembly, First Regular Session, and most
recently authorized under the provisions of House Bill 17,
Section 17.545, an Act of the 103rd General Assembly, First
Regular Session
From Budget Stabilization Fund (1522). \$13,435,217

Section 17.720. To the Department of Mental Health
For the planning, design and construction of an inpatient children’s
acute psychiatric hospital located at a residential treatment
facility in a county with more than one million inhabitants
operated by a non profit entity that currently operates or is part
of a health system that operates acute/inpatient children’s
psychiatric hospitals and psychiatric residential treatment
facilities with extensive experience in trauma informed care and
adapting the latest neuroscience to treatment, offering youth full
medical, psychiatric, clinical, and educational services,
provided that local matching funds must be provided on a 50/50
state/local basis
Representing expenditures originally authorized under the
provisions of House Bill 19, Section 19.530, an Act of the
102nd General Assembly, First Regular Session, and most
recently authorized under the provisions of House Bill 17,
Section 17.570, an Act of the 103rd General Assembly, First
Regular Session
From Budget Stabilization Fund (1522). \$6,352,148

Section 17.725. To the Office of Administration
For the Department of Mental Health
For the construction of a 200-bed mental health hospital in conjunction
with a non-state governmental acute care hospital operating
inpatient behavioral health beds in a state-owned facility

7 Representing expenditures originally authorized under the
8 provisions of House Bill 10, Section 10.099, an Act of the
9 102nd General Assembly, First Regular Session, and most
10 recently authorized under the provisions of House Bill 17,
11 Section 17.555, an Act of the 103rd General Assembly, First
12 Regular Session

13	From Federal Earnings Fund (1558).	\$135,000,000
14	From Budget Stabilization Fund (1522).	86,828,600
15	From Department of Mental Health Federal Fund (1148).	<u>29,994,532</u>
16	Total.	\$251,823,132

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2 Section 17.730. To the Department of Mental Health
3 For the planning, design, construction, expansion, and operation of a
4 behavioral health facility of a hospital founded in 1958 and
5 located in any city with more than four thousand four hundred
6 but fewer than four thousand nine hundred inhabitants and
7 located in a county with more than two hundred thirty thousand
8 but fewer than two hundred sixty thousand inhabitants
9 Representing expenditures originally authorized under the
10 provisions of House Bill 2010, Section 10.093, an Act of the
11 102nd General Assembly, Second Regular Session, and most
12 recently authorized under the provisions of House Bill 17,
13 Section 17.572, an Act of the 103rd General Assembly, First
14 Regular Session

15	From General Revenue Fund (1101).	\$9,460,019
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2 Section 17.735. To the Department of Mental Health
3 For the Division of Behavioral Health
4 For safety and security upgrades at the Southeast Missouri Mental
5 Health Center
6 Expense and Equipment
7 Representing expenditures originally authorized under the
8 provisions of House Bill 2010, Section 10.315, an Act of the
9 102nd General Assembly, Second Regular Session, and most
10 recently authorized under the provisions of House Bill 17,
11 Section 17.573, an Act of the 103rd General Assembly, First
12 Regular Session

13	From Department of Mental Health Federal Fund (1148).	\$2,332,312
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Section 17.740. To the Department of Mental Health
For the Division of Behavioral Health
For a non-profit organization focused on veteran’s healthcare
headquartered in any city not within a county, working in
collaboration with an Outpatient Comprehensive Substance
Treatment and Rehabilitation (CSTAR) Provider, for the
renovation of facilities to expand access to mental health and
employment training for veterans with opioid use disorder and
co-occurring substance use disorders
Representing expenditures originally authorized under the
provisions of House Bill 10, Section 10.115, an Act of the 103rd
General Assembly, First Regular Session
From Opioid Addiction Treatment and Recovery Fund (1705)..... \$250,000

Section 17.745. To the Department of Mental Health
For the planning, design, construction, expansion, and operation of a
children’s behavioral health hospital and outpatient treatment
center of a hospital founded in 1879, and located in any city
with more than twenty-three thousand but fewer than twenty-
seven thousand inhabitants and located in a county with more
than one million inhabitants
Representing expenditures originally authorized under the
provisions of House Bill 10, Section 10.096, an Act of the 103rd
General Assembly, First Regular Session
From General Revenue Fund (1101)..... \$7,500,000

Section 17.750. To the Department of Mental Health
For the Division of Developmental Disabilities
For an Autism Center headquartered in a city with more than one
hundred sixty thousand but fewer than two hundred thousand
inhabitants, provided that local matching funds must be
provided on a 50/50 state/local basis
Representing expenditures originally authorized under the
provisions of House Bill 10, Section 10.410, an Act of the 103rd
General Assembly, First Regular Session
From General Revenue Fund (1101)..... \$1,000,000

Section 17.755. To the Department of Mental Health

3 For the Division of Behavioral Health
 4 For repair and renovation of an organization that provides transitional
 5 living and supportive housing for individuals in recovery from
 6 alcohol and drugs, located in any county with more than fifty
 7 thousand but fewer than sixty thousand inhabitants and with a
 8 county seat with more than seventeen thousand but fewer than
 9 twenty-one thousand inhabitants, and located in any county with
 10 more than forty thousand but fewer than fifty thousand
 11 inhabitants and with a county seat with more than twenty-one
 12 thousand but fewer than thirty-one thousand inhabitants
 13 Representing expenditures originally authorized under the
 14 provisions of House Bill 10, Section 10.126, an Act of the 103rd
 15 General Assembly, First Regular Session
 16 From Opioid Addiction Treatment and Recovery Fund (1705)... \$980,000

1 Section 17.760. To the Department of Mental Health
 2 For an Outpatient Comprehensive Substance Treatment and
 3 Rehabilitation (CSTAR) Provider, located in any city not within
 4 a county, with at least twenty years of experience and currently
 5 in the process of renovating clinics, to meet increasing
 6 substance use needs in the community through clinic and
 7 recovery housing renovations and expanded telehealth access
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 10, Section 10.095, an Act of the 103rd
 10 General Assembly, First Regular Session
 11
 12 From Opioid Addiction Treatment and Recovery Fund (1705)... \$750,000

1 Section 17.765. To the Office of Administration
 2 For the Department of Mental Health
 3 For the construction of a 200-bed mental health hospital in conjunction
 4 with a non-state governmental acute care hospital operating
 5 inpatient behavioral health beds in a state-owned facility
 6 Representing expenditures originally authorized under the
 7 provisions of Senate Bill 1, Section 1.050, an Act of the 103rd
 8 General Assembly, First Extraordinary Session of the First
 9 Regular Session
 10
 11 From Federal Earnings Fund (1558). \$48,159,575

1 Section 17.770. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3

4 For the refurbishment of existing administration buildings for the
5 purpose of creating a 166 physician residency program located
6 in any city with more than one hundred sixty thousand but
7 fewer than two hundred thousand inhabitants
8 Representing expenditures originally authorized under the
9 provisions of House Bill 10, Section 10.765, an Act of the 103rd
10 General Assembly, First Regular Session
11 From General Revenue Fund (1101). \$1,625,000
1
2 Section 17.775. To the Office of Administration
3 For the Department of Social Services
4 For the planning, design, and construction at the W.E. Sears Youth
5 Center
6 Representing expenditures originally authorized under the
7 provisions of House Bill 3019, Section 19.080, an Act of the
8 101st General Assembly, Second Regular Session, and most
9 recently authorized under the provisions of House Bill 17,
10 Section 17.575, an Act of the 103rd General Assembly, First
11 Regular Session
12 From General Revenue Fund (1101). \$1,076,174
1
2 Section 17.780. To the Office of Administration
3 For the Department of Social Services
4 For the planning, design, and construction at the Camp Avery Park
5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.085, an Act of the
7 101st General Assembly, Second Regular Session, and most
8 recently authorized under the provisions of House Bill 17,
9 Section 17.580, an Act of the 103rd General Assembly, First
10 Regular Session
11 From General Revenue Fund (1101). \$1,754,322
1
2 Section 17.785. To the Office of Administration
3 For the Department of Social Services
4 For planning, design, construction, renovation, and land acquisition for
5 a new youth center in the St. Louis region
6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.230, an Act of the
8 102nd General Assembly, First Regular Session, and most
9 recently authorized under the provisions of House Bill 17,

10 Section 17.585, an Act of the 103rd General Assembly, First
 11 Regular Session
 12 From General Revenue Fund (1101). \$7,119,138

1 Section 17.790. To the Department of Social Services
 2 For the Family Support Division
 3 For safety renovations and general operating expenses to a nonprofit
 4 organization established in 1911 that enhances independence,
 5 empowers individuals, and enriches the lives of people who are
 6 visually impaired or blind located in a city not within a county
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 2011, Section 11.191, an Act of the
 9 102nd General Assembly, Second Regular Session, and most
 10 recently authorized under the provisions of House Bill 17,
 11 Section 17.605 an Act of the 103rd General Assembly, First
 12 Regular Session
 13 From General Revenue Fund (1101). \$32,443

1 Section 17.795. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit community organization founded in 1976 and
 4 located in city with more than four hundred thousand
 5 inhabitants and located in more than one county to purchase a
 6 building for their core operations and make any necessary
 7 renovations
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 2011, Section 11.249, an Act of the
 10 102nd General Assembly, Second Regular Session, and most
 11 recently authorized under the provisions of House Bill 17,
 12 Section 17.625, an Act of the 103rd General Assembly, First
 13 Regular Session
 14 From General Revenue Fund (1101). \$500,000

1 Section 17.800. To the Department of Social Services
 2 For the Family Support Division
 3 For capital improvements at a nonprofit community center that
 4 promotes youth development, healthy and active living, and
 5 community responsibility located in a city with more than
 6 sixteen thousand but fewer than eighteen thousand inhabitants
 7

8 and that is the county seat of a county with more than twenty-
 9 five thousand but fewer than thirty thousand inhabitants
 10 Representing expenditures originally authorized under the
 11 provisions of House Bill 11, Section 11.258, an Act of the 103rd
 12 General Assembly, First Regular Session
 13 From General Revenue Fund (1101). \$1,300,000

1
 2 Section 17.805. To the Department of Social Services
 3 For the Family Support Division
 4 For a nonprofit organization founded in 2017 to open a cooperatively
 5 owned grocery store that will provide locally grown, fresh
 6 produce from state farmers, and other locally sourced products
 7 and meats located in any county with more than one million
 8 inhabitants
 9 Representing expenditures originally authorized under the
 10 provisions of House Bill 11, Section 11.292, an Act of the 103rd
 11 General Assembly, First Regular Session
 12 From General Revenue Fund (1101). \$250,000

1
 2 Section 17.810. To the Department of Social Services
 3 For the Children’s Division
 4 For a Child Assessment Center in a county with more than two hundred
 5 sixty thousand but fewer than three hundred thousand
 6 inhabitants
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 11, Section 11.491, an Act of the 103rd
 9 General Assembly, First Regular Session
 10 From General Revenue Fund (1101). \$932,614

1
 2 Section 17.825. To the Office of Administration
 3 For the Supreme Court
 4 For planning, design, construction, renovation, upgrades, and
 5 improvements to the Supreme Court building
 6 Representing expenditures originally authorized under the
 7 provisions of Senate Bill 1, Section 1.055, an Act of the 103rd
 8 General Assembly, First Extraordinary Session of the First
 9 Regular Session
 10 From Missouri State Capitol Commission Capitol Preservation Fund
 11 (1202). \$2,168,112

2 Section 17.830. To the Missouri State Capitol Commission
3 For renovation and repair of restrooms in the capitol building, as well
4 as repair and renovations to mechanical, electrical, and
5 plumbing systems in the capitol building
6 Representing expenditures originally authorized under the
7 provisions of House Bill 12, Section 12.535, an Act of the 103rd
8 General Assembly, First Regular Session
9 From Missouri State Capitol Commission Capitol Preservation Fund
10 (1202)..... \$4,000,000
11 ✓