

SENATE BILL NO. 1762

103RD GENERAL ASSEMBLY

INTRODUCED BY SENATOR HOUGH.

7442S.011

KRISTINA MARTIN, Secretary

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AN ACT

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

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There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period beginning July 1, 2026, and ending June 30, 2027, as follows:

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Section 13.005. To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the payment of real property leases, utilities, systems furniture, and structural modifications, provided twenty-five percent (25%) flexibility is allowed between Sections 13.005, 13.010, and 13.015, further provided twenty-five percent (25%) flexibility is allowed between Section 13.005 to Section 13.010, further provided twenty-five percent (25%) flexibility is allowed between and within departments and one hundred percent (100%) flexibility is allowed between federal funds within this section, and further provided three percent (3%) flexibility is allowed from this section to Section 13.025

For the Department of Elementary and Secondary Education Expense and Equipment

From General Revenue Fund (1101).	\$378,717
From Vocational Rehabilitation Fund (1104).	2,264,607

18	From DESE – Federal Fund (1105).....	19,932
19	From Child Care and Development Block Grant Federal Fund (1168).....	94,470
20	From Assistive Technology Federal Fund (1188).	50,193
21	From Deaf Relay Service and Equipment Distribution Program Fund	
22	(1559).....	35,377
23	From Charter Public School Commission Revolving Fund (1860).....	13,545
24	From Assistive Technology Loan Revolving Fund (1889).	15,140
25		
26	For the Department of Higher Education and Workforce Development	
27	Expense and Equipment	
28	From Job Development and Training Fund (1155).....	1,680,009
29	From Special Employment Security Fund (1949).	283,769
30		
31	For the Department of Revenue	
32	Expense and Equipment	
33	From General Revenue Fund (1101).	725,810
34		
35	For the Department of Revenue	
36	For the State Lottery Commission	
37	Expense and Equipment	
38	From Lottery Enterprise Fund (1657).	565,879
39		
40	For the Office of Administration	
41	Expense and Equipment	
42	From General Revenue Fund (1101).	1,053,281
43	From State Facility Maintenance and Operation Fund (1501).....	483,928
44	From Office of Administration Revolving Administrative Trust Fund	
45	(1505).....	495,494
46		
47	For the Ethics Commission	
48	Expense and Equipment	
49	From General Revenue Fund (1101).	152,112
50		
51	For the Department of Agriculture	
52	Expense and Equipment	
53	From General Revenue Fund (1101).	300,239
54	From Department of Agriculture – Federal Fund (1133).....	4,362
55	From Grain Inspection Fee Fund (1647).	51,203
56	From Petroleum Inspection Fund (1662).....	30,421
57	From Agriculture Protection Fund (1970).....	2,457

58		
59	For the Department of Natural Resources	
60	Expense and Equipment	
61	From General Revenue Fund (1101).....	609,964
62	From DNR – Federal Fund (1140).....	428,952
63	From Missouri Air Emission Reduction Fund (1267).....	41,291
64	From State Park Earnings Fund (1415).....	108,529
65	From Historic Preservation Revolving Fund (1430).....	37,789
66	From DNR Cost Allocation Fund (1500).....	112,667
67	From Natural Resources Protection Fund (1555).....	12,110
68	From Natural Resources Protection – Water Pollution Permit Fee	
69	Subaccount Fund (1568).....	124,749
70	From Solid Waste Management – Scrap Tire Subaccount Fund (1569).....	36,630
71	From Solid Waste Management Fund (1570).....	184,819
72	From Natural Resources Protection – Air Pollution Asbestos Fee	
73	Subaccount (1584).....	26,708
74	From Petroleum Storage Tank Insurance Fund (1585).....	49,980
75	From Underground Storage Tank Regulation Program Fund (1586).....	15,337
76	From Natural Resources Protection – Air Pollution Permit Fee	
77	Subaccount (1594).....	319,766
78	From Parks Sales Tax Fund (1613).....	165,130
79	From Soil and Water Sales Tax Fund (1614).....	35,524
80	From Hazardous Waste Fund (1676).....	177,420
81	From Safe Drinking Water Fund (1679).....	132,697
82		
83	For the Department of Economic Development	
84	Expense and Equipment	
85	From General Revenue Fund (1101).....	13,771
86	From Division of Tourism Supplemental Revenue Fund (1274).....	1
87		
88	For the Department of Commerce and Insurance	
89	Expense and Equipment	
90	From Division of Finance Fund (1550).....	97,375
91	From Insurance Examiners Fund (1552).....	8,176
92	From Insurance Dedicated Fund (1566).....	9,527
93	From Manufactured Housing Fund (1582).....	22,756
94	From Public Service Commission Fund (1607).....	1,101,124
95	From Professional Registration Fees Fund (1689).....	2,676
96	From Office of Public Counsel Fund (1508).....	127,245

97	For the Department of Labor and Industrial Relations	
98	Expense and Equipment	
99	From General Revenue Fund (1101).	29,516
100	From DOLIR – Commission on Human Rights – Federal Fund (1117).	13,904
101	From DOLIR Administrative Fund (1122).	5,360
102	From Workers’ Compensation Fund (1652).	492,508
103	From Unemployment Compensation Administration Fund (1948).	100,009
104		
105	For the Department of Public Safety	
106	Expense and Equipment	
107	From General Revenue Fund (1101).	3
108	From State Emergency Management – Federal Fund (1145).	10,039
109	From Veterans’ Commission Capital Improvement Trust Fund (1304).	159,554
110	From Division of Alcohol and Tobacco Control Fund (1544).	153,073
111	From Department of Health and Senior Services Federal Stimulus Fund	
112	(2350).	228,191
113		
114	For the Department of Public Safety	
115	For the State Highway Patrol	
116	Expense and Equipment	
117	From General Revenue Fund (1101).	247,526
118	From Department of Public Safety – Federal Fund (1152).	10,716
119	From State Highways and Transportation Department Fund (1644).	3,645,961
120		
121	For the Department of Public Safety	
122	For the Missouri Gaming Commission	
123	Expense and Equipment	
124	From Gaming Commission Fund (1286).	539,334
125		
126	For the Department of the National Guard	
127	Expense and Equipment	
128	From General Revenue Fund (1101).	61,329
129	From Adjutant General – Federal Fund (1190).	1,474,146
130	From Federal Drug Seizure – Federal Fund (1194).	29,124
131		
132	For the Department of Corrections	
133	Expense and Equipment	
134	From General Revenue Fund (1101).	7,813,957
135	From Working Capital Revolving Fund (1510).	332,708

136		
137	For the Department of Mental Health	
138	Expense and Equipment	
139	From General Revenue Fund (1101).....	2,815,014
140		
141	For the Department of Health and Senior Services	
142	Expense and Equipment	
143	From General Revenue Fund (1101).....	3,712,440
144	From Department of Health and Senior Services – Federal Fund (1143).....	2,946,763
145	From Department of Health and Senior Services Federal Stimulus Fund	
146	(2350).....	1,613,680
147		
148	For the Department of Social Services	
149	Expense and Equipment	
150	From General Revenue Fund (1101).....	13,567,729
151	From Department of Social Services – Federal Fund (1610).....	6,631,085
152		
153	For the General Assembly	
154	Expense and Equipment	
155	From General Revenue Fund (1101).....	1
156		
157	For the Lieutenant Governor	
158	Expense and Equipment	
159	From General Revenue Fund (1101).....	63,118
160	From Missouri Arts Council Trust Fund (1262).....	82,327
161		
162	For the Attorney General	
163	Expense and Equipment	
164	From General Revenue Fund (1101).....	622,760
165	From Attorney General – Federal Fund (1136).....	181,457
166	From Merchandising Practices Revolving Fund (1631).....	155,836
167	From Workers’ Compensation Fund (1652).....	115,706
168	From Workers’ Compensation – Second Injury Fund (1653).....	115,706
169	From Hazardous Waste Fund (1676).....	9,737
170	From Missouri Office of Prosecution Services Fund (1680).....	94,875
171		
172	For the Secretary of State	
173	Expense and Equipment	
174	From General Revenue Fund (1101).....	336,312

175	From Local Records Preservation Fund (1577).....	55,279
176		
177	For the State Auditor	
178	Expense and Equipment	
179	From General Revenue Fund (1101).....	17,527
180		
181	For the Judiciary	
182	Expense and Equipment	
183	From General Revenue Fund (1101).....	2,804,395
184	From Judiciary – Federal Fund (1137).....	27,572
185	From Judiciary Education and Training Fund (1847).....	<u>175,913</u>
186	Total.....	\$64,195,848
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2	Section 13.010. To the Office of Administration	
3	For the Division of Facilities Management, Design and Construction	
4	For operation of state-owned facilities, utilities, systems furniture, and	
5	structural modifications, provided twenty-five percent (25%)	
6	flexibility is allowed between Sections 13.005, 13.010, and	
7	13.015, further provided twenty-five percent (25%) flexibility is	
8	allowed between and within departments and one hundred	
9	percent (100%) flexibility is allowed between federal funds	
10	within this section, and further provided three percent (3%)	
11	flexibility is allowed from this section to Section 13.025	
12	For the Department of Elementary and Secondary Education Expense	
13	and Equipment	
14	From General Revenue Fund (1101).....	\$630,856
15	From Vocational Rehabilitation Fund (1104).....	1,556,274
16	From Elementary and Secondary Education – Federal Fund (1105).....	521,008
17	From Child Care and Development Block Grant – Federal Fund (1168).....	270,723
18	For the Department of Higher Education and Workforce Development	
19	Expense and Equipment	
20	From General Revenue Fund (1101).....	364,763
21	From Job Development and Training Fund (1155).....	702,903
22		
23	For the Department of Revenue	
24	Expense and Equipment	
25	From General Revenue Fund (1101).....	<u>2,874,090</u>
26	For the Office of Administration	
27	Expense and Equipment	

28	From General Revenue Fund (1101).	9,230,121
29	From State Facility Maintenance and Operation Fund (1501).	283,822
30	From Children’s Trust Fund (1694).	36,796
31		
32	For the Department of Agriculture	
33	Expense and Equipment	
34	From General Revenue Fund (1101).	234,471
35	From Department of Agriculture – Federal Fund (1133).	53,358
36	From Animal Health Laboratory Fee Fund (1292).	61,437
37	From Animal Care Reserve Fund (1295).	7,809
38	From Commodity Council Merchandising Fund (1406).	4,288
39	From Single Purpose Animal Facilities Loan Program Fund (1408).	5,091
40	From State Milk Inspection Fee Fund (1645).	5,607
41	From Grain Inspection Fee Fund (1647).	33,926
42	From Petroleum Inspection Fund (1662).	163,153
43	From Missouri Wine and Grape Fund (1787).	13,844
44	From Agriculture Development Fund (1904).	2,529
45	From Agriculture Protection Fund (1970).	399,933
46		
47	For the Department of Natural Resources	
48	Expense and Equipment	
49	From General Revenue Fund (1101).	1,387,798
50	From DNR – Federal Fund (1140).	389,632
51	From Missouri Air Emission Reduction Fund (1267).	65,957
52	From DNR Cost Allocation Fund (1500).	108,272
53	From Natural Resources Protection – Water Pollution Permit Fee	
54	Subaccount Fund (1568).	176,482
55	From Solid Waste Management – Scrap Tire Subaccount Fund (1569).	14,535
56	From Solid Waste Management Fund (1570).	29,308
57	From Metallic Minerals Waste Management Fund (1575).	5,560
58	From Natural Resources Protection – Air Pollution Asbestos Fee	
59	Subaccount Fund (1584).	4,694
60	From Natural Resources Protection – Air Pollution Permit Fee	
61	Subaccount Fund (1594).	124,238
62	From Soil and Water Sales Tax Fund (1614).	47,586
63	From Energy Set-Aside Program Fund (1667).	42,206
64	From Hazardous Waste Fund (1676).	48,999
65	From Safe Drinking Water Fund (1679).	195,846
66	From Mined Land Reclamation Fund (1906).	14,782

67	From Energy Futures Fund (1935).....	1,518
68		
69	For the Department of Conservation	
70	Expense and Equipment	
71	From Conservation Commission Fund (1609).	331,036
72		
73	For the Department of Economic Development	
74	Expense and Equipment	
75	From General Revenue Fund (1101).	342,691
76	From Division of Tourism Supplemental Revenue Fund (1274).	127,422
77	From Department of Economic Development Administrative Fund	
78	(1547).....	40,938
79		
80	For the Department of Commerce and Insurance	
81	Expense and Equipment	
82	From Division of Credit Unions Fund (1548).....	43,218
83	From Division of Finance Fund (1550).....	297,218
84	From Insurance Examiners Fund (1552).....	48,113
85	From Insurance Dedicated Fund (1566).	500,892
86	From Public Service Commission Fund (1607).....	186,099
87	From Professional Registration Fees Fund (1689).	374,291
88		
89	For the Department of Labor and Industrial Relations	
90	Expense and Equipment	
91	From General Revenue Fund (1101).	182,350
92	From DOLIR – Commission on Human Rights – Federal Fund (1117).	117,244
93	From DOLIR Administrative Fund (1122).	645,402
94	From Division of Labor Standards – Federal Fund (1186).	10,363
95	From Workers’ Compensation Fund (1652).	815,128
96	From Unemployment Compensation Administration Fund (1948).....	1,297,930
97	From Special Employment Security Fund (1949).	97,766
98		
99	For the Department of Public Safety	
100	Expense and Equipment	
101	From General Revenue Fund (1101).	850,548
102	From Veterans’ Commission Capital Improvement Trust Fund (1304).	229,087
103	From Division of Alcohol and Tobacco Control Fund (1544).	187,699
104	For the Department of Public Safety	

105	For the State Highway Patrol	
106	Expense and Equipment	
107	From General Revenue Fund (1101).....	900,526
108	From State Highways and Transportation Department Fund (1644).....	1,218,858
109		
110	For the Department of Public Safety	
111	For the Missouri Gaming Commission	
112	Expense and Equipment	
113	From Gaming Commission Fund (1286).....	123,496
114		
115	For the Department of Corrections	
116	Expense and Equipment	
117	From General Revenue Fund (1101).....	1,869,199
118		
119	For the Department of Mental Health	
120	Expense and Equipment	
121	From General Revenue Fund (1101).....	1,374,415
122	From Department of Mental Health – Federal Fund (1148).....	337,968
123	From Health Initiatives Fund (1275).....	11,057
124		
125	For the Department of Health and Senior Services	
126	Expense and Equipment	
127	From General Revenue Fund (1101).....	2,006,124
128	From Department of Health and Senior Services – Federal Fund	
129	(1143).....	1,623,928
130		
131	For the Department of Social Services	
132	Expense and Equipment	
133	From General Revenue Fund (1101).....	9,241,103
134	From Temporary Assistance for Needy Families Fund (1199).....	188,141
135	From Health Initiatives Fund (1275).....	24,466
136	From Department of Social Services – Federal Fund (1610).....	1,338,228
137	From Department of Social Services Educational Improvement Fund	
138	(1620).....	9,580
139		
140	For the Governor	
141	Expense and Equipment	
142	From General Revenue Fund (1101).....	813,046
143		

144	For the Lieutenant Governor	
145	Expense and Equipment	
146	From General Revenue Fund (1101).....	81,663
147		
148	For the General Assembly	
149	Expense and Equipment	
150	From General Revenue Fund (1101).....	2,830,718
151		
152	For the Secretary of State	
153	Expense and Equipment	
154	From General Revenue Fund (1101).....	2,095,599
155	From Secretary of State's Technology Trust Fund Account (1266).....	19,250
156	From Local Records Preservation Fund (1577).....	10,440
157	From Investor Education and Protection Fund (1829).....	39,479
158		
159	For the State Auditor	
160	Expense and Equipment	
161	From General Revenue Fund (1101).....	516,245
162		
163	For the Attorney General	
164	Expense and Equipment	
165	From General Revenue Fund (1101).....	1,808,307
166	From Attorney General – Federal Fund (1136).....	228,719
167	From Natural Resources Protection – Water Pollution Permit Fee	
168	Subaccount Fund (1568).....	34,158
169	From Workers' Compensation Fund (1652).....	61,916
170	From Workers' Compensation Second Injury Fund (1653).....	62,172
171	From Hazardous Waste Fund (1676).....	14,291
172		
173	For the State Treasurer	
174	Expense and Equipment	
175	From State Treasurer's General Operations Fund (1164).....	302,114
176		
177	For the Judiciary	
178	Expense and Equipment	
179	From General Revenue Fund (1101).....	<u>398,387</u>
180	Total.....	\$56,423,243

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2 Section 13.015. To the Office of Administration

3	For the Division of Facilities Management, Design and Construction	
4	For operation of institutional facilities, utilities, systems furniture, and	
5	structural modifications, provided twenty-five percent (25%)	
6	flexibility is allowed between Sections 13.005, 13.010, and	
7	13.015, further provided twenty-five percent (25%) flexibility is	
8	allowed between and within departments and one hundred	
9	percent (100%) flexibility is allowed between federal funds	
10	within this section, and further provided three percent (3%)	
11	flexibility is allowed from this section to Section 13.025	
12	For the Department of Elementary and Secondary Education Expense	
13	and Equipment	
14	From General Revenue Fund (1101).	\$5,550,513
15		
16	For the Department of Mental Health	
17	Expense and Equipment	
18	From General Revenue Fund (1101).	26,614,542
19	From Department of Mental Health – Federal Fund (1148).	2,389,059
20		
21	For the Department of Health and Senior Services	
22	Expense and Equipment	
23	From General Revenue Fund (1101).	14,702
24	From Department of Health and Senior Services Federal and Other Fund	
25	(1143).	11,712
26		
27	For the Department of Social Services	
28	Expense and Equipment	
29	From General Revenue Fund (1101).	4,694,828
30	From Department of Social Services – Federal Fund (1610).	1,078,052
31		
32	For the Department of Public Safety	
33	For the State Highway Patrol	
34	Expense and Equipment	
35	From General Revenue Fund (1101).	7,983
36	From State Highways and Transportation Department Fund (1644).	<u>24,967</u>
37	Total.	\$40,386,358
1		
2	Section 13.020. To the Office of Administration	
3	For the Office of Administration	

4 For the collection of costs associated with state owned, institutional,
 5 and state leased space occupied by non-state agencies, provided
 6 no flexibility is allowed to or from this section
 7 Expense and Equipment
 8 From Office of Administration Revolving Administrative Trust Fund
 9 (1505)..... \$1,528,026

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 2 Section 13.025. To the Office of Administration
 3 For the Division of Facilities Management, Design and Construction
 4 Funds are to be transferred out of the State Treasury, for the
 5 payment of claims, premiums, and expenses as provided by
 6 Section 105.711 through 105.726, RSMo, to the State Legal
 7 Expense Fund
 8 From General Revenue Fund (1101). \$1

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