

SENATE BILL NO. 1761

103RD GENERAL ASSEMBLY

INTRODUCED BY SENATOR HOUGH.

7441S.011

KRISTINA MARTIN, Secretary

AN ACT

To appropriate money for expenses, grants, refunds, and distributions of the Chief Executive’s Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Office of Prosecution Services, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and for the Missouri State Capitol Commission, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period beginning July 1, 2026, and ending June 30, 2027, as follows:

1	Section 12.005. To the Governor	
2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund (1101).....	\$3,524,911
4		
5	Personal Service and/or Expense and Equipment	
6	From Department of Labor and Industrial Relations Administrative Fund	
7		

8	(1122).....	45,441
9	From Department of Mental Health Federal (1148).	3,041
10	From Division of Tourism Supplemental Revenue Fund (1274).	22,786
11	From Gaming Commission Fund (1286).....	6,134
12	From DNR Cost Allocation Fund (1500).	36,308
13	From State Facility Maintenance and Operation Fund (1501)..	16,022
14	From Department of Commerce and Insurance Administrative Fund	
15	(1503).....	12,342
16	From Department of Economic Development Administrative Fund	
17	(1547).....	28,231
18	From Division of Finance Fund (1550).....	5,889
19	From Insurance Dedicated Fund (1566).	9,941
20	From Professional Registration Fees Fund (1689).	35,958
21	From Agriculture Protection Fund (1970).....	33,136
22		
23	Personal Service and/or Expense and Equipment for the Mansion	
24	From General Revenue Fund (1101).	<u>487,079</u>
25	Total.....	\$4,267,219

1
2 Section 12.010. To the Governor
3 For expenses incident to emergency duties performed by the National
4 Guard when ordered out by the governor provided one hundred
5 percent (100%) flexibility of unneeded funding is allowed
6 between this section and Section 12.020
7 From General Revenue Fund (1101). \$4,000,001

1
2 Section 12.015. To the Governor
3 For conducting special audits
4 From General Revenue Fund (1101). \$30,000

1
2 Section 12.020. To the Governor
3 Funds are to be transferred out of the State Treasury to the
4 Agriculture Disaster Resiliency Fund
5 From General Revenue Fund (1101). \$1

1
2 Section 12.025. To the Lieutenant Governor
3 Personal Service and/or Expense and Equipment
4 From General Revenue Fund (1101). \$820,811

6	Personal Service and/or Expense and Equipment	
7	From Missouri Arts Council Trust Fund (1262).	41,233
8	Total.	\$862,044
1		
2	Section 12.030. To the Lieutenant Governor	
3	For the Missouri State Council on the Arts, provided that ten percent	
4	(10%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Expense and Equipment	
7	From Department of Economic Development – Missouri Council on the	
8	Arts Federal and Other (1138).	\$1,205,378
9		
10	Personal Service.	1,206,144
11	Expense and Equipment.	8,912,808
12	From Missouri Arts Council Trust Fund (1262).	10,118,952
13		
14	For grants to public television and radio stations as provided in Section	
15	143.183, RSMo	
16	From Missouri Public Broadcasting Corporation Special Fund (1887).	2,101,667
17		
18	For the Missouri Humanities Council	
19	Expense and Equipment	
20	From Missouri Humanities Council Trust Fund (1177).	2,101,667
21		
22	For a museum located in a city not within a county that collects,	
23	preserves, and shares the stories, culture, and history of black	
24	people with a focus on those with a regional connection to a city	
25	not within a county	
26	From Missouri Humanities Council Trust Fund (1177).	150,000
27		
28	For a museum that commemorates the contributions of African	
29	Americans to the sport of baseball	
30	Expense and Equipment	
31	From Missouri Humanities Council Trust Fund (1177).	500,000
32		
33	For a Historical Education Center associated with a museum that	
34	commemorates the contributions of African Americans to the	
35	sport of baseball	
36	Expense and Equipment	
37	From Missouri Humanities Council Trust Fund (1177).	100,000

38
 39 For an Urban Academy, located within a home rule city with more than
 40 400,000 inhabitants and located in more than one county, which
 41 provides athletic programming targeting underserved youth
 42 From Missouri Humanities Council Trust Fund (1177). 200,000
 43 Total. \$16,477,664

1
 2 Section 12.035. To the Lieutenant Governor
 3 Funds are to be transferred out of the State Treasury to the
 4 Missouri Arts Council Trust Fund as authorized by Sections
 5 143.183 and 185.100, RSMo
 6 From General Revenue Fund (1101). \$6,393,846

1
 2 Section 12.040. To the Lieutenant Governor
 3 Funds are to be transferred out of the State Treasury to the
 4 Missouri Humanities Council Trust Fund as authorized by
 5 Sections 143.183 and 186.065, RSMo
 6 From General Revenue Fund (1101). \$1,775,834

1
 2 Section 12.045. To the Lieutenant Governor
 3 Funds are to be transferred out of the State Treasury to the
 4 Missouri Public Broadcasting Corporation Special Fund as
 5 authorized by Section 143.183, RSMo
 6 From General Revenue Fund (1101). \$820,834

1
 2 Section 12.055. To the Secretary of State
 3 Personal Service and/or Expense and Equipment
 4 From General Revenue Fund (1101). \$11,619,019
 5
 6 Personal Service and/or Expense and Equipment
 7 From Election Administration Improvements Fund (1157). 373,645
 8 From Secretary of State – Federal Fund (1195). 505,315
 9 From Secretary of State’s Technology Trust Fund Account (1266). 4,656,094
 10 From Local Records Preservation Fund (1577). 1,676,906
 11
 12 From Investor Education and Protection Fund (1829). 1,427,094
 13 From Wolfner Library Trust Fund (1928). 30,000
 14 Total. \$20,288,073

1
 2 Section 12.060. To the Secretary of State

3 For the purpose of receiving and expending grants, donations,
 4 contracts, and payments from private, federal, or other
 5 governmental agencies provided that the General Assembly
 6 shall be notified of the source of any new funds and the purpose
 7 for which they will be expended, in writing, prior to the
 8 expenditure of said funds

9 From Secretary of State – Federal Fund (1166)..... \$200,000

1
 2 Section 12.065. To the Secretary of State

3 For refunds of securities, corporations, uniform commercial code, and
 4 miscellaneous collections of the Secretary of State’s Office

5 From General Revenue Fund (1101)..... \$50,000

6 From Secretary of State’s Technology Trust Fund Account (1266). 10,000

7 Total..... \$60,000

1
 2 Section 12.070. To the Secretary of State

3 For reimbursement to victims of securities fraud and other violations
 4 pursuant to Section 409.6-603, RSMo

5 From Investor Restitution Fund (1741)..... \$2,000,000

1
 2 Section 12.075. To the Secretary of State

3 For expenses of initiative referendum and constitutional amendments

4 From General Revenue Fund (1101)..... \$8,000,001

1
 2 Section 12.080. To the Secretary of State

3 For election costs associated with absentee ballots

4 From General Revenue Fund (1101)..... \$200,000

1
 2 Section 12.085. To the Secretary of State

3 For election reform grants, transactions costs, election administration
 4 improvements within Missouri, support of Help America Vote
 5 Act activities, and the state’s share of election costs as required
 6 by Chapter 115, RSMo

7 From Election Administration Improvements Fund (1157). \$32,850,513

1
 2 Section 12.090. To the Secretary of State

3 Funds are to be transferred out of the State Treasury to the
 4 Election Administration Improvements Fund

5 From General Revenue Fund (1101)..... \$4,284,000

2	Section 12.095. To the Secretary of State	
3	For historical repository grants	
4	From Secretary of State Records – Federal Fund (1150).....	\$50,000
1		
2	Section 12.100. To the Secretary of State	
3	For local records preservation grants	
4	From Local Records Preservation Fund (1577).....	\$400,000
1		
2	Section 12.105. To the Secretary of State	
3	For preserving legal, historical, and genealogical materials and making	
4	them available to the public	
5	From State Document Preservation Fund (1836).	\$25,000
1		
2	Section 12.110. To the Secretary of State	
3	For aid to public libraries	
4	From General Revenue Fund (1101).....	\$4,504,001
1		
2	Section 12.115. To the Secretary of State	
3	For the Remote Electronic Access for Libraries Program	
4	From General Revenue Fund (1101).....	\$3,109,250
1		
2	Section 12.120. To the Secretary of State	
3	For all allotments, grants, and contributions from the federal	
4	government or from any sources that may be deposited in the	
5	State Treasury for the use of the Missouri State Library	
6	From Secretary of State Federal Fund (1195).	\$4,125,000
1		
2	Section 12.125. To the Secretary of State	
3	For library networking grants and other grants and donations	
4	From Library Networking Fund (1822).....	\$3,350,000
1		
2	Section 12.130. To the Secretary of State	
3	Funds are to be transferred out of the State Treasury to the	
4	Library Networking Fund	
5	From General Revenue Fund (1101).....	\$1,625,000
1		
2	Section 12.135. To the Secretary of State	
3	For the publication of the Official Manual of Missouri by the	
4	University of Missouri Press, provided that all copies are sold at	

5	cost and proceeds are deposited into the Blue Book Printing	
6	Fund	
7	From Blue Book Printing Fund (1471).	\$50,000
1		
2	Section 12.165. To the State Auditor	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund (1101).	\$10,648,800
5		
6	Personal Service and/or Expense and Equipment	
7	From State Auditor – Federal Fund.	2,186,733
8	From Gaming Commission Fund (1286).	26,774
9	From Conservation Commission Fund (1609).	64,703
10	From Parks Sales Tax Fund (1613).	31,490
11	From Soil and Water Sales Tax Fund (1614).	30,394
12	From Petition Audit Revolving Trust Fund (1648).	<u>1,081,692</u>
13	Total.	\$14,070,586
1		
2	Section 12.185. To the State Treasurer	
3	Personal Service and/or Expense and Equipment	
4	From State Treasurer's General Operations Fund (1164).	\$3,335,452
5		
6	Personal Service and/or Expense and Equipment	
7	From Central Check Mailing Service Revolving Fund (1515).	116,062
8		
9	For Unclaimed Property Division administrative costs including	
10	personal service and expense and equipment for auctions,	
11	advertising, and promotions	
12	From Abandoned Fund Account (1863).	2,766,368
13		
14	For the purpose of awarding scholarship accounts to qualified students	
15	as defined in Section 166.700(9), RSMo., in an order consistent	
16	with the prioritizations delineated in Section 135.714.1(4),	
17	RSMo., in amounts authorized by the formula created under	
18	135.714.1(6), RSMo., through agreements outlined in Section	
19	166.705, RSMo	
20	From Missouri Empowerment Scholarship Accounts Fund (1278).	56,206,417
21		
22	For preparation and dissemination of information or publications, or for	
23	refunding overpayments	
24	From Treasurer's Information Fund (1255).	<u>8,000</u>

25	Total.....	\$82,432,299
1		
2	Section 12.190. To the State Treasurer	
3	Funds are to be transferred out of the State Treasury to the	
4	Missouri Empowerment Scholarship Accounts Fund	
5	From General Revenue Fund (1101).....	\$40,000,000
1		
2	Section 12.195. To the State Treasurer	
3	For issuing duplicate checks or drafts and outlawed checks as provided	
4	by law	
5	From General Revenue Fund (1101).....	\$13,000,000
1		
2	Section 12.200. To the State Treasurer	
3	For payment of claims for abandoned property transferred by holders to	
4	the state	
5	From Abandoned Fund Account (1863).....	\$68,000,000
1		
2	Section 12.205. To the State Treasurer	
3	For transfer of such sums as may be necessary to make payment of	
4	claims from the Abandoned Fund Account pursuant to Chapter	
5	447, RSMo	
6	From General Revenue Fund (1101).....	\$17,500,000
1		
2	Section 12.210. To the State Treasurer	
3	Funds are to be transferred out of the State Treasury to the	
4	General Revenue Fund	
5	From Abandoned Fund Account (1863).....	\$108,000,000
1		
2	Section 12.215. To the State Treasurer	
3	For refunds of excess interest from the Linked Deposit Program	
4	From General Revenue Fund (1101).....	\$2,500
1		
2	Section 12.220. To the State Treasurer	
3	Funds are to be transferred out of the State Treasury to the	
4	General Revenue Fund	
5	From Debt Offset Escrow Fund (1753).....	\$250,000
1		
2	Section 12.225. To the State Treasurer	
3	Funds are to be transferred out of the State Treasury to the	
4	General Revenue Fund	

5	From Other Funds.	\$3,000,000
6		
1	Section 12.230. To the State Treasurer	
2	Funds are to be transferred out of the State Treasury to the State	
3	Public School Fund	
4	From Abandoned Fund Account (1863).	\$5,000,000
1		
2	Section 12.245. To the Attorney General	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund (1101).	\$19,349,864
5		
6	Personal Service and/or Expense and Equipment	
7	From Attorney General – Federal Fund.	3,247,718
8	From Gaming Commission Fund (1286).	180,730
9	From Historic Preservation Revolving Fund (1430).	2,052
10	From Natural Resources Protection Fund - Water Pollution Permit Fee	
11	Subaccount (1568).	220,078
12	From Solid Waste Management Fund (1570).	35,949
13	From Petroleum Storage Tank Insurance Fund (1585).	35,241
14	From Motor Vehicle Commission Fund (1588).	63,473
15	From Health Spa Regulatory Fund (1589).	5,000
16	From Natural Resources Protection Fund - Air Pollution Permit Fee	
17	Subaccount (1594).	34,361
18	From Attorney General Court Costs Fund (1603).	187,000
19	From Parks Sales Tax Fund (1613).	37,978
20	From Soil and Water Sales Tax Fund (1614).	2,052
21	From Merchandising Practices Revolving Fund (1631).	7,400,266
22	From Workers’ Compensation Fund (1652).	563,397
23	From Workers’ Compensation Second Injury Fund (1653).	3,911,522
24	From Lottery Enterprise Fund (1657).	76,986
25	From Groundwater Protection Fund (1660).	3,472
26	From Antitrust Revolving Fund (1666).	753,111
27	From Hazardous Waste Fund (1676).	205,600
28	From Safe Drinking Water Fund (1679).	43,358
29	From Inmate Incarceration Reimbursement Act Revolving Fund (1828).	175,992
30	From Mined Land Reclamation Fund (1906).	23,040
31	For the implementation of the Attorney General's Statewide Council	
32	Against Adult Trafficking and the Commercial Sexual	
33	Exploitation of Children	

34	For the position of the executive director and administrative support for	
35	the statewide council, education and awareness regarding	
36	human trafficking, and anti-trafficking efforts through the state	
37	Personal Service and/or Expense and Equipment	
38	From Commercial Sexual Exploitation of Children Awareness and	
39	Education Fund (1726).	900,000
40		
41	For child and family law and criminal litigation services	
42	From General Revenue Fund (1101).	<u>200,000</u>
43	Total	
44	\$37,658,240	
1		
2	Section 12.250. To the Attorney General	
3	For law enforcement, domestic violence, victims' services, sexual	
4	assault evidence collection, testing, and tracking in	
5	collaboration with the Departments of Public Safety and Social	
6	Services through a Memorandum of Understanding (MOU),	
7	provided that ten percent (10%) flexibility is allowed from this	
8	section to Section 12.245 if the Attorney General receives such	
9	grant	
10	From Attorney General – Federal Fund (1136).	\$3,850,014
1		
2	Section 12.255. To the Attorney General	
3	For a Violent Crimes Task Force	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund (1101).	\$1,434,539
1		
2	Section 12.260. To the Attorney General	
3	For a Medicaid fraud unit	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund (1101).	\$848,898
6	From Attorney General – Federal Fund (1136).	2,456,422
7	From MO HealthNet Fraud Prosecution Revolving Fund (1252).	<u>292,086</u>
8	Total	
9	\$3,597,406	
1		
2	Section 12.265. To the Attorney General	
3	For the Missouri Office of Prosecution Services	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund (1101).	\$914,039

6	From Missouri Office of Prosecution Services – Federal Fund (1107).....	1,236,876
7	From Missouri Office of Prosecution Services Fund (1680).....	2,228,188
8	From Missouri Office of Prosecution Services Revolving Fund (1844).....	182,517
9		
10	For distribution through the Office of Administration to counties	
11	pursuant to Section 56.700, RSMo	
12	From General Revenue Fund (1101).	<u>143,550</u>
13	Total	
14	\$4,705,170	

1
2 Section 12.270. To the Attorney General
3 For the fulfillment or failure of conditions, or other such developments,
4 necessary to determine the appropriate disposition of such
5 funds, to those individuals, entities, or accounts within the State
6 Treasury, certified by the Attorney General as being entitled to
7 receive them

8 From Attorney General Trust Fund (1794). \$4,000,000

1
2 Section 12.275. To the Attorney General
3 Funds are to be transferred out of the State Treasury to the
4 Attorney General’s Court Costs Fund

5 From General Revenue Fund (1101). \$124,200

1
2 Section 12.280. To the Attorney General
3 Funds are to be transferred out of the State Treasury to the
4 Antitrust Revolving Fund

5 From General Revenue Fund (1101). \$51,750

1
2 Section 12.285. To the Attorney General
3 Funds are to be transferred out of the State Treasury to the
4 Commercial Sexual Exploitation of Children Awareness and
5 Education Fund

6 From General Revenue Fund (1101). \$250,000

1
2 Section 12.300. To the Supreme Court
3 For funding Judicial Proceedings and Review, provided that not more
4 than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment, and further
6 provided that not more than twenty-five percent (25%)
7 flexibility is allowed between Sections 12.300 through 12.380,
8 excluding Sections 12.325 and 12.375

9	Personal Service.....	\$4,144,882
10	Expense and Equipment.....	<u>1,107,045</u>
11	From General Revenue Fund (1101).....	\$5,251,927
12		
13	Personal Service	
14	From Judiciary – Federal Fund (1137).....	661,250
15		
16	Expense and Equipment	
17	From Supreme Court Publications Revolving Fund (1525).	<u>151,915</u>
18	Total	
19	\$6,065,092	
1		
2	Section 12.305. To the Supreme Court	
3	For the salaries of Supreme Court Judges and Chief Justice	
4	From General Revenue Fund (1101).....	\$1,395,803
1		
2	Section 12.310. To the Supreme Court	
3	For funding the State Courts Administrator and implementing and	
4	supporting an integrated case management system, provided	
5	twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment, and further	
7	provided twenty-five percent (25%) flexibility is allowed	
8	between Sections 12.300 through 12.380, excluding Sections	
9	12.325 and 12.375	
10	Personal Service.....	\$10,633,514
11	Expense and Equipment.....	<u>10,665,602</u>
12	From General Revenue Fund (1101).....	21,299,116
13		
14	For the preservation of expunged records in accordance with Section 2	
15	of Article XIV of the Constitution of Missouri	
16	Expense and Equipment	
17	From Veterans, Health, and Community Reinvestment Fund (1608).....	1,981,943
18		
19	Expense and Equipment	
20	From State Court Administration Revolving Fund (1831).	60,000
21		
22	Expense and Equipment	
23	From Crime Victims’ Compensation Fund (1681).	<u>887,200</u>
24	Total	
25	\$24,228,259	

2 Section 12.315. To the Supreme Court

3 For funding court improvement projects and receiving grants and
4 contributions of funds from the federal government or from any
5 other source which may be deposited into the State Treasury for
6 use of the Supreme Court and other state courts, provided
7 twenty five percent (25%) flexibility is allowed between
8 personal service and expense and equipment, and further
9 provided twenty-five percent (25%) flexibility is allowed
10 between Sections 12.300 through 12.380, excluding Sections
11 12.325 and 12.375

12	Personal Service.....	\$3,087,331
13	Expense and Equipment.....	<u>5,615,733</u>
14	From Judiciary – Federal Fund (1137).....	8,703,064
15		
16	Personal Service.....	121,609
17	Expense and Equipment.....	4,866
18	Program Specific Distribution.....	<u>5,000,000</u>
19	From Basic Civil Legal Services Fund (1757).....	<u>5,126,475</u>
20	Total	
21	\$13,829,539	

1
2 Section 12.320. To the Supreme Court

3 For funding the development and implementation of a program of
4 statewide court automation, provided twenty-five percent (25%)
5 flexibility is allowed between personal service and expense and
6 equipment, and further provided twenty-five percent (25%)
7 flexibility is allowed between Sections 12.300 through 12.380,
8 excluding Sections 12.325 and 12.375

9	Expense and Equipment	
10	From General Revenue Fund (1101).....	\$2,001,174
11		
12	Personal Service.....	3,290,764
13	Expense and Equipment.....	<u>5,852,401</u>
14	From Statewide Court Automation Fund (1270).....	<u>9,143,165</u>
15	Total	
16	\$11,144,339	

1
2 Section 12.325. To the Supreme Court

3 Funds are to be transferred out of the State Treasury to the
4 Judiciary Education and Training Fund

5	From General Revenue Fund (1101).....	\$2,141,826
1		
2	Section 12.330. To the Supreme Court	
3	For Judicial Education and Training, provided twenty-five percent	
4	(25%) flexibility is allowed between personal service and	
5	expense and equipment, and further provided twenty-five	
6	percent (25%) flexibility is allowed between Sections 12.300	
7	through 12.380, excluding Sections 12.325 and 12.375	
8	Personal Service.....	\$783,689
9	Expense and Equipment.....	<u>885,377</u>
10	From Judiciary Education and Training Fund (1847).....	1,669,066
11		
12	Expense and Equipment	
13	From Judiciary – Federal Fund (1137).....	<u>229,911</u>
14	Total.....	\$1,898,977

1		
2	Section 12.335. To the Supreme Court	
3	For funding the three (3) Courts of Appeals, provided twenty-five	
4	percent (25%) flexibility is allowed between personal service	
5	and expense and equipment, and further provided twenty-five	
6	percent (25%) flexibility is allowed between Sections 12.300	
7	through 12.380, excluding Sections 12.325 and 12.375	
8	Personal Service.....	\$8,550,783
9	Expense and Equipment.....	<u>1,271,908</u>
10	From General Revenue Fund (1101).....	\$9,822,691

1		
2	Section 12.340. To the Supreme Court	
3	For the salaries of Appeals Court Judges	
4	Personal Service	
5	From General Revenue Fund (1101).....	\$5,795,622
6		

1		
2	Section 12.345. To the Supreme Court	
3	For funding the Circuit Courts, provided twenty-five percent (25%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided twenty-five percent (25%)	
6	flexibility is allowed between Sections 12.300 through 12.380,	
7	excluding Sections 12.325 and 12.375	
8	Personal Service.....	\$125,103,381

9	Expense and Equipment.....	<u>5,115,583</u>
10	From General Revenue Fund (1101).....	130,218,964
11		
12	Personal Service.....	5,141,859
13	Expense and Equipment.....	<u>1,832,309</u>
14	From Judiciary – Federal Fund (1137).....	6,974,168
15		
16	Personal Service.....	363,368
17	Expense and Equipment.....	<u>128,039</u>
18	From Third Party Liability Collections Fund (1120).....	491,407
19		
20	For the expungement of records in accordance with Section 2 of Article	
21	XIV of the Constitution of Missouri	
22	Personal Service	
23	From Veterans, Health, and Community Reinvestment Fund (1608).....	102,861
24		
25	Expense and Equipment	
26	From State Court Administration Revolving Fund (1831).	170,000
27		
28	For the payment to counties for salaries of juvenile court personnel as	
29	provided by the formula in Sections 211.393 and 211.394,	
30	RSMo	
31	From General Revenue Fund (1101).....	17,767,376
32		
33	For making payments due from litigants in court proceedings under set	
34	off against debts authority as provided in Section 488.020(3),	
35	RSMo	
36	From Circuit Courts Escrow Fund (1718).....	<u>4,079,958</u>
37	Total.....	\$159,804,734
1		
2	Section 12.350. To the Supreme Court	
3	For the salaries of the Circuit Court Judges, Associate Circuit Court	
4	Judges, Senior Judges, Probate Commissioners, Deputy Probate	
5	Commissioners, Treatment Court Commissioners, and Family	
6	Court Commissioners	
7	Personal Service	
8	From General Revenue Fund (1101).....	\$65,513,734
1		
2	Section 12.355. To the Supreme Court	
3	For funding the court-appointed special advocacy program statewide	
4	office	

5	From General Revenue Fund (1101).....	\$1,240,000
6		
7	For funding court-appointed special advocacy programs as provided in	
8	Section 476.777, RSMo	
9	From Missouri CASA Fund (1590).....	<u>100,000</u>
10	Total.....	\$1,340,000
1		
2	Section 12.360. To the Supreme Court	
3	For funding costs associated with creating the handbook and other	
4	programs as provided in Section 452.554	
5	From Domestic Relations Resolution Fund (1852).....	\$300,000
1		
2	Section 12.365. To the Commission on Retirement, Removal, and	
3	Discipline of Judges	
4	For funding the expenses of the Commission, provided twenty-five	
5	percent (25%) flexibility is allowed between personal service	
6	and expense and equipment, and further provided twenty-five	
7	percent (25%) flexibility is allowed between Sections 12.300	
8	through 12.380, excluding Sections 12.325 and 12.375	
9	Personal Service.....	\$365,244
10	Expense and Equipment.....	<u>43,669</u>
11	From General Revenue Fund (1101).....	\$408,913
1		
2	Section 12.370. To the Supreme Court	
3	For funding the expenses of the members of the Appellate Judicial	
4	Commission and the several circuit judicial commissions in	
5	circuits having the non-partisan court plan, and for services	
6	rendered by clerks of the Supreme Court, courts of appeals, and	
7	clerks in circuits having the non-partisan court plan for giving	
8	notice of and conducting elections as ordered by the Supreme	
9	Court, provided twenty-five percent (25%) flexibility is allowed	
10	between Sections 12.300 through 12.380, excluding Sections	
11	12.325 and 12.375	
12	From General Revenue Fund (1101).....	\$7,913
1		
2	Section 12.375. To the Supreme Court	
3	Funds are to be transferred out of the State Treasury to the	
4	Treatment Court Resources Fund	
5	From General Revenue Fund (1101).....	\$10,354,212
1		

2 Section 12.380. To the Supreme Court

3 For funding treatment courts, provided twenty-five percent (25%)

4 flexibility is allowed between personal service and expense and

5 equipment

6 Personal Service..... \$402,934

7 Expense and Equipment..... 10,580,094

8 From Treatment Court Resources Fund (1733)..... 10,983,028

9

10 For funding treatment court programs focused on Missourians with

11 substance use, mental health, or co-occurring disorders related

12 to alcohol, opioid, and methamphetamine addiction, provided

13 that funds may be used for, but are not limited to, medication

14 assisted treatment, counseling, transportation, and drug testing,

15 pursuant to agreements between the Treatment Courts

16 Coordinating Commission and adult treatment courts, DWI

17 courts, veterans courts, mental health courts, and other

18 treatment courts of this state, and further provided that the

19 Treatment Court Coordinating Commission shall submit an

20 annual report to both the Chairperson of the House Budget

21 Committee and the Chairperson of the Senate Appropriations

22 Committee that includes information concerning the contracts

23 entered into and the impact of the treatment court programs on

24 rates of recidivism

25 Expense and Equipment

26 From Treatment Court Resources Fund (1733)..... 1,000,000

27 Total..... \$11,983,028

1

2 Section 12.400. To the Office of the State Public Defender

3 For funding the State Public Defender System

4 Personal Service and/or Expense and Equipment

5 From General Revenue Fund (1101). \$59,973,209

6 From Public Defender Reinvestment Fund (1641). 7,118,477

7

8 For payment of expenses as provided by Chapter 600, RSMo,

9 associated with the defense of violent crimes and/or the

10 contracting of criminal representation with entities outside of

11 the Missouri Public Defender System

12 From General Revenue Fund (1101). 4,742,263

13

14	Expense and Equipment, provided that five percent (5%)	
15	flexibility is allowed between other funds	
16	From Public Defender Reinvestment Fund (1641).	12,415,164
17		
18	For contracting fees and travel expenses in an effort to increase services	
19	in underserved areas provided that five percent (5%) flexibility	
20	is allowed between other funds	
21	Expense and Equipment	
22	From Public Defender Reinvestment Fund (1641).	3,000,000
23		
24	For holistic defense services that provide public defender clients access	
25	to community services in an effort to reintegrate clients into	
26	their communities provided that five percent (5%) flexibility is	
27	allowed between other funds	
28	From Public Defender Reinvestment Fund (1641).	1,902,936
29		
30	For expenses authorized by the Public Defender Commission as	
31	provided by Section 600.090, RSMo	
32	Personal Service.	185,465
33	Expense and Equipment.	<u>3,395,916</u>
34	From Legal Defense and Defender Fund (1670).	3,581,381
35		
36	For refunds set-off against debts as required by Section 143.786, RSMo	
37	From Debt Offset Escrow Fund (1753).	2,450,000
38		
39	For all grants and contributions of funds from the federal government	
40	or from any other source which may be deposited in the State	
41	Treasury for the use of the Office of the State Public Defender	
42	From Office of the State Public Defender –Federal Fund (1112).	<u>1,125,245</u>
43	Total.	\$96,308,675
1		
2	Section 12.500. To the Senate	
3	Salaries of Members.	\$1,426,575
4	Mileage of Members.	140,358
5	Members' Per Diem.	343,754
6	Senate Contingent Expenses.	14,766,846
7	Joint Contingent Expenses.	<u>225,425</u>
8	From General Revenue Fund (1101).	16,902,958
9		
10	Senate Contingent Expenses	
11	From Senate Revolving Fund (1535).	<u>40,000</u>

12	Total.....	\$16,942,958
13		
1	Section 12.505. To the House of Representatives	
2	Salaries of Members.	\$6,819,245
3	Mileage of Members.	691,946
4	Members' Per Diem.	1,856,896
5	Representatives' Expense Vouchers.....	1,747,256
6	House Contingent Expenses.	<u>18,842,499</u>
7	From General Revenue.	29,957,842
8		
9	House Contingent Expenses	
10	From House of Representatives Revolving Fund (1520).....	<u>45,000</u>
11	Total.....	\$30,002,842
12		
1		
2	Section 12.510. To the House of Representatives	
3	For payment of organizational dues	
4	From General Revenue Fund (1101).	\$294,631
1		
2	Section 12.515. To the Committee on Legislative Research	
3	For payment of expenses of members, salaries and expenses of	
4	employees, and other necessary operating expenses	
5	For the Legislative Research Administration.....	\$636,269
6	For the Oversight Division.....	<u>1,741,957</u>
7	From General Revenue Fund.....	\$2,378,021
1		
2	Section 12.520. To the Committee on Legislative Research	
3	For paper, printing, binding, editing, proofreading, and other necessary	
4	expenses of publishing the Supplement to the Revised Statutes	
5	of the State of Missouri	
6	From Statutory Revision Fund (1546).....	\$310,400
1		
2	Section 12.525. To the Joint Committees of the General Assembly	
3	For the Joint Committee on Administrative Rules.	\$199,800
4	For the Joint Committee on Public Employee Retirement.	214,964
5	For the Joint Committee on Education.	<u>98,982</u>
6	From General Revenue Fund (1101).	\$513,746
7		✓
8		