

SENATE BILL NO. 1760

103RD GENERAL ASSEMBLY

INTRODUCED BY SENATOR HOUGH.

7440S.011

KRISTINA MARTIN, Secretary

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AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

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There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2026, and ending June 30, 2027, as follows:

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Section 11.005. To the Department of Social Services	
For the Office of the Director	
For the Director's Office, provided three percent (3%) flexibility is allowed from this section to Section 11.910	
Personal Service.....	\$182,958
Expense and Equipment.....	27,770
From General Revenue Fund (1101).....	210,728
Personal Service.....	164,486
Expense and Equipment.....	1,197
From Department of Social Services Federal and Other Sources Fund (1610).....	165,683
Personal Service	
From Child Support Enforcement Fund (1169).....	44,008
Total.....	\$420,419

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2 Section 11.010. To the Department of Social Services

3 For the Office of the Director

4 For receiving and expending grants, donations, contracts, and payments

5 from private, federal, and other governmental agencies which

6 may become available between sessions of the General

7 Assembly provided that the General Assembly shall be notified

8 of the source of any new funds and the purpose for which they

9 shall be expended, in writing, prior to the use of said funds

10 From Department of Social Services Federal and Other Sources Fund

11 (1610)..... \$2,000,000

12 From Family Services Donations Fund (1167). 33,999

13 Total..... \$2,033,999

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2 Section 11.015. To the Department of Social Services

3 Funds are to be transferred out of the State Treasury to the OA

4 Information Technology Federal Fund

5 From Department of Social Services Federal and Other Sources Fund

6 (1610)..... \$27,157,127

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2 Section 11.020. To the Department of Social Services

3 For the Office of the Director

4 For implementation on the citizen engagement platform of a Medicaid

5 application providing transparency and two-way

6 communication for efficient application processing and data

7 collection as well as additional functionality necessary to

8 improve efficiency in processing applications for assistance,

9 provided the department shall procure services in compliance

10 with Chapter 34, RSMo.

11 From General Revenue Fund (1101). \$1,413,600

12 From Department of Social Services Federal and Other Sources Fund

13 (1610)..... 2,586,400

14

15 For costs to assess existing health data systems and establish a unified,

16 statewide health data standard and governance approach to

17 support data sharing and modernization efforts across state

18 health agencies

19 From General Revenue Fund (1101). 1,495,000

20 Total..... \$5,495,000

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2 Section 11.025. To the Department of Social Services

3 For the Office of the Director

4 For the Human Resources Center, provided three percent (3%)

5 flexibility is allowed from this section to Section 11.910

6 Personal Service..... \$396,374

7 Expense and Equipment..... 9,919

8 From General Revenue Fund (1101)..... 406,293

9

10 Personal Service..... 215,737

11 Expense and Equipment..... 28,596

12 From Department of Social Services Federal and Other Sources Fund

13 (1610)..... 244,333

14

15 Personal Service

16 From Temporary Assistance for Needy Families Fund (1199)..... 28,577

17 Total..... \$679,203

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2 Section 11.030. To the Department of Social Services

3 For the Office of the Director

4 For the State Technical Assistance Team (STAT)

5 For the prevention and investigation of child abuse, child neglect, child

6 sexual abuse, child exploitation/pornography or child fatality

7 cases, as described in Sections 660.520 to 660.528, RSMo, and

8 for administrative expenses, provided five percent (5%)

9 flexibility is allowed between personal service and expense and

10 equipment; and further provided three percent (3%) flexibility is

11 allowed from this section to Section 11.910

12 Personal Service..... \$2,071,660

13 Expense and Equipment..... 223,786

14 From General Revenue Fund (1101)..... \$2,295,446

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2 Section 11.035. To the Department of Social Services

3 For the Office of the Director

4 For the Missouri Medicaid Audit and Compliance Unit, provided five

5 percent (5%) flexibility is allowed between personal service and

6 expense and equipment, and further provided three percent (3%)

7 flexibility is allowed from this section to Section 11.910

8 Personal Service..... \$1,991,058

4

9	Expense and Equipment.....	<u>404,161</u>
10	From General Revenue Fund (1101).....	2,395,219
11		
12	Personal Service.....	2,469,670
13	Expense and Equipment.....	<u>900,493</u>
14	From Department of Social Services Federal and Other Sources Fund	
15	(1610).....	3,370,163
16		
17	Expense and Equipment	
18	From Recovery Audit and Compliance Fund (1974).....	82,087
19		
20	Personal Service.....	342,361
21	Expense and Equipment.....	<u>141,946</u>
22	From Medicaid Provider Enrollment Fund (1990).....	<u>484,307</u>
23	Total.....	\$6,331,776

1

2 Section 11.040. To the Department of Social Services

3

For the Office of the Director

4

For the Missouri Medicaid Audit and Compliance Unit

5

For a case management, provider enrollment, and fraud abuse and

6

detection system, provided three percent (3%) flexibility is

7

allowed from this section to Section 11.910

8

Expense and Equipment

9

From General Revenue Fund (1101)..... \$1,141,709

10

From Department of Social Services Federal and Other Sources Fund

11

(1610)..... 5,858,291

12

Total..... \$7,000,000

1

2 Section 11.045. To the Department of Social Services

3

For the Office of the Director

4

For the Missouri Medicaid Audit and Compliance Unit

5

For the design, development, implementation, maintenance, and

6

operation costs for a Medicaid provider enrollment system

7

Expense and Equipment

8

From General Revenue Fund (1101)..... \$5,894,832

9

From Department of Social Services Federal and Other Sources Fund

10

(1610)..... 12,639,235

11

Total..... \$18,534,067

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2 Section 11.050. To the Department of Social Services
 3 For the Office of the Director
 4 For the Missouri Medicaid Audit and Compliance Unit
 5 For recovery audit services
 6 Expense and Equipment
 7 From Recovery Audit and Compliance Fund (1974)..... \$1,200,000

1

2 Section 11.055. To the Department of Social Services
 3 For the Division of Finance and Administrative Services, provided
 4 three percent (3%) flexibility is allowed from this section to
 5 Section 11.910
 6 Personal Service..... \$2,349,894
 7 Expense and Equipment..... 325,525
 8 From General Revenue Fund (1101)..... 2,675,419

9

10 Personal Service..... 1,212,919
 11 Expense and Equipment..... 233,105

12 From Department of Social Services Federal and Other Sources Fund
 13 (1610)..... 1,446,024

14

15 Personal Service..... 5,246
 16 Expense and Equipment..... 317

17 From Department of Social Services Administrative Trust Fund (1545). 5,563

18

19 Personal Service..... 65,736
 20 Expense and Equipment..... 750

21 From Child Support Enforcement Fund (1169)..... 66,486

22

23 For the centralized inventory system, for reimbursable goods and
 24 services provided by the department, and for related equipment
 25 replacement and maintenance expenses
 26 From Department of Social Services Administrative Trust Fund (1545). 1,200,000

27 Total..... \$5,393,492

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2 Section 11.060. To the Department of Social Services
 3 For the Division of Finance and Administrative Services
 4 For the Child Welfare Eligibility Unit
 5 For administrative expenses, provided five percent (5%) flexibility is
 6 allowed between personal service and expense and equipment

6

7	Personal Service.....	\$881,572
8	Expense and Equipment.....	<u>21,300</u>
9	From General Revenue Fund (1101).....	902,872
10		
11	Personal Service.....	779,815
12	Expense and Equipment.....	<u>18,964</u>
13	From Department of Social Services Federal and Other Sources Fund	
14	(1610).....	<u>798,779</u>
15	Total.....	\$1,701,651

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2 Section 11.065. To the Department of Social Services

3 For the Division of Finance and Administrative Services

4 For the Compliance Services Unit

5 For administrative expenses

6

Personal Service

7 From General Revenue Fund (1101)..... \$218,288

8 From Victims of Crime Act Federal Fund (1146)..... 178,134

9 From Temporary Assistance for Needy Families Fund (1199)..... 255,985

10 From Department of Social Services Federal and Other Sources Fund

11 (1610)..... 130,919

12

13 For contracted compliance monitoring and fiscal monitoring services

14 Expense and Equipment

15 From Department of Social Services Federal and Other Sources Fund

16 (1610)..... 1,031,110

17 From Temporary Assistance for Needy Families Fund (1199)..... 578,663

18 Total..... \$2,393,099

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2 Section 11.070. To the Department of Social Services

3 For the Division of Finance and Administrative Services

4 For the payment of fees to contractors who engage in revenue

5 maximization projects on behalf of the Department of Social

6

Services and the General Assembly

7 From Department of Social Services Federal and Other Sources Fund

8 (1610)..... \$750,000

9 From Temporary Assistance for Needy Families Fund (1199)..... 250,000

10 Total..... \$1,000,000

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2 Section 11.075. To the Department of Social Services
3 For the Division of Finance and Administrative Services
4 For the receipt and disbursement of refunds and incorrectly deposited
5 receipts to allow the over-collection of accounts receivables to
6 be paid back to the recipient, provided twenty-five percent
7 (25%) flexibility is allowed between federal and other funds
8 within this section

9	From Title XIX Adult Expansion Federal Fund (1358).....	\$450,000
10	From FMAP Enhancement Expansion Fund (2466).	450,000
11	From Federal and Other Fund (1189).	1,500,000
12	From Department of Social Services Federal and Other Sources Fund	
13	(1610).....	5,025,000
14	From Temporary Assistance for Needy Families Fund (1199).	27,000
15	From Title XIX - Federal Fund (1163).	10,250,000
16	From Third Party Liability Collections Fund (1120).....	369,000
17	From Victims of Crime Act Federal Fund (1146).....	500,000
18	From Title XXI Children's Health Insurance Program Federal Fund	
19	(1159).....	1,500,000
20	From Pharmacy Rebates Fund (1114).	25,000
21	From Premium Fund (1885).	5,500,000
22	From Department of Social Services Federal Stimulus Fund (2355).	750,000
23	From Department of Social Services Federal Stimulus 2021 Fund	
24	(2456).....	<u>200,000</u>
25	Total.....	\$26,546,000

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2 Section 11.080. To the Department of Social Services
3 For the Division of Finance and Administrative Services
4 For payments to counties and the City of St. Louis toward the care and
5 maintenance of each delinquent or dependent child as provided
6 in Section 211.156, RSMo, provided three percent (3%)
7 flexibility is allowed from this section to Section 11.910
8 From General Revenue Fund (1101). \$1,324,062

1
2 Section 11.085. To the Department of Social Services
3 For the Division of Legal Services administrative expenses, provided
4 five percent (5%) flexibility is allowed between personal
5 service and expense and equipment, and further provided three

6	percent (3%) flexibility is allowed from this section to Section	
7	11.910	
8	Personal Service.....	\$3,277,170
9	Expense and Equipment.....	<u>146,300</u>
10	From General Revenue Fund (1101).....	3,423,470
11		
12	Personal Service.....	1,850,033
13	Expense and Equipment.....	<u>141,064</u>
14	From Department of Social Services Federal and Other Sources Fund	
15	(1610).....	1,991,097
16		
17	Personal Service.....	749,526
18	Expense and Equipment.....	<u>230,773</u>
19	From Temporary Assistance for Needy Families Fund (1199).....	980,299
20		
21	Personal Service.....	719,349
22	Expense and Equipment.....	<u>91,158</u>
23	From Third Party Liability Collections Fund (1120).....	810,507
24		
25	Personal Service	
26	From Child Support Enforcement Fund (1169).....	<u>178,880</u>
27	Total.....	\$7,384,253
1		
2	Section 11.090. To the Department of Social Services	
3	For the Division of Legal Services	
4	For permanency attorneys and permanency attorney contracted	
5	services, including reunification, guardianship, adoption, or	
6	termination of parental rights, for children in the care, custody,	
7	or involved with the Children's Division, provided twenty five	
8	percent (25%) flexibility is allowed from expense and	
9	equipment to personal service, and further provided fifty	
10	percent (50%) flexibility is allowed from personal service to	
11	expense and equipment, and further provided ten percent (10%)	
12	flexibility is allowed between Sections 11.090, 11.405, 11.420,	
13	11.425, 11.435, 11.440, 11.465, 11.475, and 11.480	
14	Personal Service.....	\$3,599,951
15	Expense and Equipment.....	<u>2,386,211</u>
16	From General Revenue Fund (1101).....	5,986,162

17		
18	Personal Service.....	1,802,820
19	Expense and Equipment.....	<u>1,415,506</u>
20	From Department of Social Services Federal and Other Sources Fund	
21	(1610).....	3,218,326
22		
23	Personal Service	
24	From Temporary Assistance for Needy Families Fund (1199).	252,379
25		
26	Personal Service	
27	From Third Party Liability Collections Fund (1120).....	67,045
28		
29	Personal Service	
30	From Child Support Enforcement Fund (1169).....	14,061
31		
32	For Title IV-E reimbursements to counties, the City of St. Louis, and	
33	other organizations who receive public dollars for the legal	
34	representation of parents and children in juvenile or family	
35	courts	
36	From Department of Social Services Federal and Other Sources Fund	
37	(1610).....	600,000
38		
39	For non-recurring adoption or legal guardianship expenses related to	
40	permanency, including but not limited to: reasonable and	
41	necessary adoption fees, court costs, attorney fees and other	
42	expenses which are directly related to the legal adoption or legal	
43	guardianship	
44	From General Revenue Fund (1101).	2,019,345
45	From Department of Social Services Federal and Other Sources Fund	
46	(1610).....	826,778
47	From Temporary Assistance for Needy Families Fund (1199).	208,177
48		
49	For a program to provide legal representation for parents of children	
50	who are the subject of child abuse and neglect investigations	
51	under Chapter 210 and potential court proceedings under	
52	Chapter 211	
53	From Department of Social Services Federal and Other Sources Fund	
54	(1610).....	<u>150,000</u>
55	Total.....	\$13,342,273

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2 Section 11.095. To the Department of Social Services
3 For the Division of Legal Services

4 For a not-for-profit organization to provide legal assistance for kinship
5 placements with non-contested guardianship cases in a county
6 with more than seven hundred thousand but fewer than eight
7 hundred thousand inhabitants, and a county with more than two
8 hundred thirty thousand but fewer than two hundred sixty
9 thousand inhabitants, and a county with more than one hundred
10 thousand but fewer than one hundred twenty thousand
11 inhabitants and with a county seat with more than four thousand
12 but fewer than six thousand inhabitants, and a county with more
13 than one hundred thousand but fewer than one hundred twenty
14 thousand inhabitants, and with a county seat with more than
15 nine thousand but fewer than eleven thousand inhabitants, and
16 in a county with more than twenty-two thousand but fewer than
17 twenty-five thousand inhabitants and with a county seat with
18 more than nine thousand but fewer than twelve thousand five
19 hundred inhabitants, and in a county with more than one
20 hundred fifty thousand but fewer than two hundred thousand
21 inhabitants, and in a county with more than forty thousand but
22 fewer than fifty thousand inhabitants and with a county seat
23 with more than ten thousand but fewer than fourteen thousand
24 inhabitants, and in a county with more than seventy thousand
25 but fewer than eighty thousand inhabitants, and in a county with
26 more than fourteen thousand but fewer than fifteen thousand
27 seven hundred inhabitants and with a county seat with more
28 than three thousand but fewer than four thousand five hundred
29 fifty inhabitants, to help children remain safely with kinship
30 caregivers and prevent the need for foster care placement

31 From General Revenue Fund (1101). \$100,000

1
2 Section 11.100. To the Department of Social Services
3 For the Family Support Division, provided three percent (3%)

4 flexibility is allowed from this section to Section 11.910

5 Personal Service. \$2,697,796

6 Expense and Equipment. 70,690

7 From General Revenue Fund (1101). 2,768,486

8		
9	Personal Service.....	3,361,874
10	Expense and Equipment.....	<u>5,511,919</u>
11	From Department of Social Services Federal and Other Sources Fund	
12	(1610).....	8,873,793
13		
14	Personal Service.....	51,137
15	Expense and Equipment.....	<u>501,513</u>
16	From Temporary Assistance for Needy Families Fund (1199).	552,650
17		
18	Personal Service	
19	From Child Support Enforcement Fund (1169).....	<u>657,029</u>
20	Total.....	\$12,851,958

1

2 Section 11.105. To the Department of Social Services

3

3 For the Family Support Division

4

4 For the income maintenance field staff and operations, provided three
5 percent (3%) flexibility is allowed from this section to Section
6 11.910

6

7	Personal Service.....	\$36,973,636
8	Expense and Equipment.....	<u>10,015,498</u>
9	From General Revenue Fund (1101).	46,989,134

10

11	Personal Service.....	36,255,055
12	Expense and Equipment.....	<u>20,983,776</u>

13

13 From Department of Social Services Federal and Other Sources Fund

14

14	(1610).....	57,238,831
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16	Personal Service.....	434,233
17	Expense and Equipment.....	<u>95,138</u>

18

18	From Temporary Assistance for Needy Families Fund (1199).	529,371
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19

20	Personal Service.....	1,037,345
21	Expense and Equipment.....	<u>27,924</u>

22

22	From Health Initiatives Fund (1275).	<u>1,065,269</u>
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23	Total.....	\$105,822,605
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2 Section 11.110. To the Department of Social Services

3

3 For the Family Support Division

4	For the Income Maintenance (IM) Call Center	
5	For state operated and contracted call center administrative and	
6	operational expenses, provided ten percent (10%) flexibility is	
7	allowed between subsections within this section	
8	Personal Service.....	\$8,635,045
9	Expense and Equipment.....	<u>7,343,554</u>
10	From General Revenue Fund (1101).....	15,978,599
11		
12	Personal Service.....	8,600,236
13	Expense and Equipment.....	<u>8,759,927</u>
14	From Department of Social Services Federal and Other Sources Fund	
15	(1610).....	17,360,163
16		
17	Personal Service.....	552,291
18	Expense and Equipment.....	<u>245,951</u>
19	From Temporary Assistance for Needy Families Fund (1199).....	<u>798,242</u>
20	Total.....	\$34,137,004

1

2 Section 11.115. To the Department of Social Services

3

For the Family Support Division

4

For public acute care hospital partnerships to assist with eligibility
determinations for Medicaid and CHIP

5

From General Revenue Fund (1101)..... \$1,000,000

6

From Department of Social Services Federal and Other Sources Fund

7

(1610)..... 1,000,000

8

Total..... \$2,000,000

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2 Section 11.120. To the Department of Social Services

3

For the Family Support Division

4

For income maintenance and child support staff training, provided three
percent (3%) flexibility is allowed from this section to Section

5

11.910

6

Expense and Equipment

7

From General Revenue Fund (1101)..... \$118,118

8

From Department of Social Services Federal and Other Sources Fund

9

(1610)..... 97,674

10

Total..... \$215,792

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2 Section 11.125. To the Department of Social Services

3	For the Family Support Division	
4	For a non-profit organization established in 2018 to provide benefits	
5	and services as provided by the Refugee Act of 1980 as	
6	amended; whose mission and vision is promoting the well-being	
7	and inclusion of refugees by resourcing and coordinating	
8	resettlement programs across the state; and subcontracts or	
9	partners with local refugee resettlement programs throughout	
10	the state to ensure access to resources needed to help	
11	populations serviced rebuild their lives	
12	From Department of Social Services Federal and Other Sources Fund	
13	(1610).....	\$37,904,538
1		
2	Section 11.130. To the Department of Social Services	
3	For the Family Support Division	
4	For the Electronic Benefit Transfers (EBT) system	
5	Expense and Equipment	
6	From General Revenue Fund (1101).....	\$1,086,957
7	From Department of Social Services Federal and Other Sources Fund	
8	(1610).....	482,970
9	From Temporary Assistance for Needy Families Fund (1199).....	100,000
10	Total.....	\$1,669,927
1		
2	Section 11.135. To the Department of Social Services	
3	For the Family Support Division	
4	For the Summer Electronic Benefit Transfer (EBT) program	
5	For administrative expenses	
6	Personal Service.....	\$190,270
7	Expense and Equipment.....	11,543
8	From General Revenue Fund (1101).....	201,813
9		
10	Personal Service.....	152,464
11	Expense and Equipment.....	11,543
12	From Department of Social Services Federal and Other Sources Fund	
13	(1610).....	164,007
14	Total.....	\$365,820
1		
2	Section 11.140. To the Department of Social Services	
3	For the Family Support Division	
4	For the Summer Electronic Benefit Transfer (EBT) program	

5 For contracted vendor costs
6 Expense and Equipment
7 From General Revenue Fund (1101). \$6,413,100
8 From Department of Social Services Federal and Other Sources Fund
9 (1610). 6,413,100
10 Total. \$12,826,200

1

2 Section 11.145. To the Department of Social Services

3

For the Family Support Division

4

For the Missouri SuN Bucks Summer Electronic Benefit Transfer
5 (EBT) program benefit disbursements

6

From Department of Social Services Federal and Other Sources Fund

7

(1610). \$51,500,000

1

2

Section 11.150. To the Department of Social Services

3

For the Family Support Division

4

For the receipt of funds from the Polk County and Bolivar Charitable
5 Trust for the exclusive benefit and use of the Polk County
6 Office

7

From Family Services Donations Fund (1167). \$10,000

1

2

Section 11.155. To the Department of Social Services

3

For the Family Support Division

4

For contractor, hardware, and other costs associated with planning,
5 development, and implementation of a Family Assistance
6 Management Information System (FAMIS), provided, three
7 percent (3%) flexibility is allowed from this section to Section
8 11.910

9

Expense and Equipment

10

From General Revenue Fund (1101). \$571,908

11

From Department of Social Services Federal and Other Sources Fund

12

(1610). 73,422

13

From Temporary Assistance for Needy Families Fund (1199). 400,000

14

Total. \$1,045,330

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2

Section 11.160. To the Department of Social Services

3

For the Family Support Division

4

For Missouri Eligibility Determination and Enrollment System
5 (MEDES), provided twenty-five percent (25%) flexibility is

6	allowed between Sections 11.155 and 11.160, and further	
7	provided three percent (3%) flexibility is allowed from this	
8	section to Section 11.910	
9	For the design, development, implementation, maintenance and	
10	operation costs of the Medicaid and Children's Health	
11	Insurance Program (CHIP) eligibility categories under the	
12	Modified Adjusted Gross Income (MAGI) based methodology	
13	Expense and Equipment, excluding employee administrative	
14	costs	
15	From General Revenue Fund (1101).	\$2,179,105
16	From Department of Social Services Federal and Other Sources Fund	
17	(1610).	25,179,260
18	From Temporary Assistance for Needy Families Fund (1199).	1,300,007
19	From Health Initiatives Fund (1275).	1,000,004
20		
21	For the design, development, and implementation costs for	
22	Supplemental Nutrition Assistance Program (SNAP)	
23	Expense and Equipment, excluding employee administrative costs	
24	From General Revenue Fund (1101).	6,093,538
25	From Department of Social Services Federal and Other Sources Fund	
26	(1610).	7,652,690
27	From Temporary Assistance for Needy Families Fund (1199).	2,000,000
28		
29	For the design, development, and implementation costs for Temporary	
30	Assistance (TA)	
31	Expense and Equipment, excluding employee administrative costs	
32	From Temporary Assistance for Needy Families Fund (1199).	200,000
33		
34	For the expenses for the independent verification and validation	
35	(IV&V) services	
36	Expense and Equipment, excluding employee administrative costs	
37	From General Revenue Fund (1101).	352,983
38	From Department of Social Services Federal and Other Sources Fund	
39	(1610).	970,537
40		
41	For the expenses related to the enterprise content management (ECM)	
42	system	
43	Expense and Equipment, excluding employee administrative costs	
44	From General Revenue Fund (1101).	453,867

45	From Department of Social Services Federal and Other Sources Fund	
46	(1610).....	2,227,500
47		
48	For the expenses related to the project management office (PMO)	
49	Expense and Equipment	
50	From General Revenue Fund (1101).....	1,359,631
51	From Department of Social Services Federal and Other Sources Fund	
52	(1610).....	<u>2,661,566</u>
53	Total.....	\$53,630,688

1

2 Section 11.165. To the Department of Social Services

3 For the Family Support Division

4 For costs associated with updates to the Income Maintenance Eligibility

5

System and additional resources necessary to comply with

6

federal eligibility requirements and program integrity

7

requirements enacted through federal budget reconciliation

8

legislation provided twenty-five percent (25%) flexibility is

9

allowed between Sections 11.160 and 11.165

10

Expense and Equipment

11

From General Revenue Fund (1101)..... \$22,582,876

12

From Department of Social Services Federal and Other Sources Fund

13

(1610)..... 41,809,159

14

From Temporary Assistance for Needy Families Fund (1199)..... 217,878

15

Total..... \$64,609,913

1

2 Section 11.170. To the Department of Social Services

3 For the Family Support Division

4 For income maintenance eligibility system updates and additional

5

resources to implement H.R. 1

6

From General Revenue Fund (1101)..... \$17,246,497

7

From Department of Social Services Federal and Other Sources Fund

8

(1610)..... 32,346,763

9

Total..... \$49,593,260

10

1

2 Section 11.175. To the Department of Social Services

3 For the Family Support Division

4 For the Food Nutrition Program

5 From Department of Social Services Federal and Other Sources Fund
 6 (1610)..... \$7,031,849

7
 1
 2 Section 11.180. To the Department of Social Services
 3 For the Family Support Division
 4 For Missouri Work Programs

5 For a century-old viable non-profit entity located in a city not within a
 6 county that annually serves over one hundred thousand clients
 7 regionally assisting participants to become successful
 8 employees and that serves economically disadvantaged males
 9 and females to find jobs and have the opportunity to earn livable
 10 wages

11 From Temporary Assistance for Needy Families Fund (1199). \$1,000,000

12
 13 For the purpose of funding a program in a city not within a county to
 14 foster healthy relationships by strengthening families and
 15 reducing the rates of absentee fathers through employment
 16 placement, job readiness, and employer retention skills

17 From Temporary Assistance for Needy Families Fund (1199). 1,000,000

18 Total..... \$2,000,000

1
 2 Section 11.185. To the Department of Social Services
 3 For the Family Support Division

4 For a nonprofit organization headquartered in a city with more than
 5 four hundred thousand inhabitants and headquartered in more
 6 than one county that provides training in the trade of pet
 7 grooming to break through generational poverty

8 From General Revenue Fund (1101). \$995,354

9 From Temporary Assistance for Needy Families Fund (1199). 995,354

10 Total..... \$1,990,708

1
 2 Section 11.190. To the Department of Social Services
 3 For the Family Support Division

4 For a nonprofit organization located in any county with more than one
 5 million inhabitants that provides youth and their family with
 6 mentorship as well as virtual or in-person educational
 7 opportunities relating to college preparedness, workforce
 8 development, and character preparation to foster academic
 9 success

10	From Temporary Assistance for Needy Families Fund (1199).	\$330,500
1		
2	Section 11.195. To the Department of Social Services	
3	For the Family Support Division	
4	For the Temporary Assistance for Needy Families (TANF) benefits and	
5	Temporary Assistance (TA) Diversion transitional benefits	
6	From General Revenue Fund (1101).	\$2,946,121
7	From Temporary Assistance for Needy Families Fund (1199).	11,718,245
8		
9	For the purpose of funding a joint effort between a program in any city	
10	not within a county that builds strong families and vibrant	
11	communities by providing hope, comprehensive services, and	
12	meaningful opportunities that exemplifies the cultural and	
13	artistic traditions of people in Africa, the Caribbean and the	
14	Americas and a century-old viable non-profit entity located in a	
15	city not within a county that annually serves over one hundred	
16	thousand clients regionally assisting participants to become	
17	successful employees and that serves economically	
18	disadvantaged males and females to find jobs and have the	
19	opportunity to earn livable wages	
20	From Temporary Assistance for Needy Families Fund (1199).	250,000
21		
22	For a nonprofit organization headquartered in a city with more than one	
23	hundred sixty thousand but fewer than two hundred thousand	
24	inhabitants whose mission is to feed the world through	
25	children's feeding initiatives, community outreaches, disaster	
26	response, and strategic program partners	
27	From General Revenue Fund (1101).	<u>2,000,000</u>
28	Total.	\$16,914,366
1		
2	Section 11.200. To the Department of Social Services	
3	For the Family Support Division	
4	For a healthy marriage and fatherhood initiative	
5	From Temporary Assistance for Needy Families Fund (1199).	\$1,250,000
1		
2	Section 11.205. To the Department of Social Services	
3	For the Family Support Division	
4	For supplemental payments to aged or disabled persons	
5	From General Revenue Fund (1101).	\$6,120

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Section 11.210. To the Department of Social Services
 For the Family Support Division
 For nursing care payments to aged, blind, or disabled persons, and for
 personal funds to recipients of Supplemental Nursing Care
 payments as required by Section 208.030, RSMo, provided
 thirty-five percent (35%) flexibility is allowed from Section
 11.210 to 11.745
 From General Revenue Fund (1101). \$22,344,440

Section 11.215. To the Department of Social Services
 For the Family Support Division
 For Blind Pension and supplemental payments to blind persons,
 provided that the Department of Social Services, whenever it
 calculates a new estimated rate or rates for the Blind Pension
 and/or supplemental payments to blind persons for the
 upcoming fiscal year, shall transmit the new estimated rate or
 rates, as well as the accompanying assumptions and calculations
 used to create the new estimated rate or rates, to the following
 organizations: Missouri Council for the Blind, National
 Federation of the Blind of Missouri, and the State Rehabilitation
 Council
 From Blind Pension Fund (1621). \$44,838,112

Section 11.220. To the Department of Social Services
 For the Family Support Division
 For the administration of blind services, provided three percent (3%)
 flexibility is allowed from this section to Section 11.910
 Personal Service. \$1,093,800
 Expense and Equipment. 114,927
 From General Revenue Fund (1101). 1,208,727
 Personal Service. 4,113,351
 Expense and Equipment. 754,915
 From Department of Social Services Federal and Other Sources Fund
 (1610). 4,868,266
 Total. \$6,076,993

Section 11.225. To the Department of Social Services
 For the Family Support Division

4 For services for the visually impaired, provided three percent (3%)
5 flexibility is allowed from this section to Section 11.910

6 From General Revenue Fund (1101).	\$1,298,211
7 From Department of Social Services Federal and Other Sources Fund	
8 (1610).	5,657,946
9 From Family Services Donations Fund (1167).	99,995
10 From Blindness Education Screening and Treatment Program Fund	
11 (1892).	<u>349,325</u>
12 Total.	\$7,405,477

1
2 Section 11.230. To the Department of Social Services
3 For the Family Support Division
4 For business enterprise programs for the blind

5 From Department of Social Services Federal and Other Sources Fund	
6 (1610).	\$44,603,034

1
2 Section 11.235. To the Department of Social Services
3 For the Family Support Division
4 For the Child Support Enforcement field staff and operations, provided
5 three percent (3%) flexibility is allowed from this section to
6 Section 11.910

7 Personal Service.	\$3,681,668
8 Expense and Equipment.	<u>2,587,989</u>
9 From General Revenue Fund (1101).	6,269,657
10	
11 Personal Service.	19,803,965
12 Expense and Equipment.	<u>7,770,516</u>
13 From Department of Social Services Federal and Other Sources Fund	
14 (1610).	27,574,481
15	
16 Personal Service.	2,457,642
17 Expense and Equipment.	<u>2,396,390</u>
18 From Child Support Enforcement Fund (1169).	<u>4,854,032</u>
19 Total.	\$38,698,170

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2 Section 11.240. To the Department of Social Services
3 For the Family Support Division
4 For the Child Support Enforcement Call Center
5 For state operated call center administrative and operational expenses

6 Personal Service.	\$887,742
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7	Expense and Equipment.....	<u>614,885</u>
8	From General Revenue Fund (1101).....	1,502,627
9		
10	Personal Service.....	1,694,015
11	Expense and Equipment.....	<u>1,297,503</u>
12	From Department of Social Services Federal and Other Sources Fund	
13	(1610).....	2,991,518
14		
15	Personal Service.....	129,519
16	Expense and Equipment.....	<u>95,844</u>
17	From Child Support Enforcement Fund (1169).....	<u>225,363</u>
18	Total.....	\$4,719,508

1

2 Section 11.245. To the Department of Social Services

3

For the Family Support Division

4

For the Family Support Payment Center

5

Personal Service..... \$72,799

6

Expense and Equipment..... 3,470,006

7

From Department of Social Services Federal and Other Sources Fund

8

(1610)..... 3,542,805

9

10

Personal Service..... 35,931

11

Expense and Equipment..... 1,462,900

12

From Child Support Enforcement Fund (1169)..... 1,498,831

13

Total..... \$5,041,636

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2

Section 11.250. To the Department of Social Services

3

For the Family Support Division

4

For reimbursements to counties and the City of St. Louis and

5

contractual agreements with local governments providing child

6

support services, provided three percent (3%) flexibility is

7

allowed from this section to Section 11.910

8

From General Revenue Fund (1101)..... \$2,240,491

9

From Department of Social Services Federal and Other Sources Fund

10

(1610)..... 14,886,582

11

From Child Support Enforcement Fund (1169)..... 800,212

12

Total..... \$17,927,285

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2

Section 11.255. To the Department of Social Services

3 For the Family Support Division
4 For reimbursements to the federal government for federal Temporary
5 Assistance for Needy Families payments, refunds of bonds,
6 refunds of support payments or overpayments, and distributions
7 to families
8 From Department of Social Services Federal and Other Sources Fund
9 (1610)..... \$36,500,000
10 From Debt Offset Escrow Fund (1753)..... 6,000,000
11 Total..... \$42,500,000

1
2 Section 11.260. To the Department of Social Services
3 For the Family Support Division
4 Funds are to be transferred out of the State Treasury to the
5 Department of Social Services Federal Fund
6 From Debt Offset Escrow Fund (1753)..... \$955,000
7
8 Funds are to be transferred out of the State Treasury to the
9 Child Support Enforcement Fund
10 From Debt Offset Escrow Fund (1753)..... \$245,000

1
2 Section 11.265. To the Department of Social Services
3 For the Family Support Division
4 For the Office of Workforce and Community Initiatives
5 For administrative expenses
6 Personal Service
7 From General Revenue Fund (1101)..... \$176,390
8 From Department of Social Services Federal and Other Sources Fund
9 (1610)..... 1,927,955
10 From Temporary Assistance for Needy Families Fund (1199)..... 1,068,061
11 Total..... \$3,172,406

1
2 Section 11.270. To the Department of Social Services
3 For the Family Support Division
4 For grants and contracts to Community Partnerships and other
5 community initiatives and related expenses, provided three
6 percent (3%) flexibility is allowed from this section to Section
7 11.910
8 From Department of Social Services Federal and Other Sources Fund
9 (1610)..... \$78,307

10	From Temporary Assistance for Needy Families Fund (1199).	7,525,492
11		
12	For the Missouri Mentoring Partnership	
13	From Department of Social Services Federal and Other Sources Fund	
14	(1610).	935,000
15		
16	For a program for adolescents with the goal of preventing teen	
17	pregnancies	
18	From Temporary Assistance for Needy Families Fund (1199).	<u>400,000</u>
19	Total.	\$8,938,799
1		
2	Section 11.275. To the Department of Social Services	
3	For the Family Support Division	
4	For the Missouri Work Assistance Program Unit	
5	For Work Assistance Programs	
6	From General Revenue Fund (1101).	\$1,855,554
7	From Temporary Assistance for Needy Families Fund (1199).	12,017,755
8		
9	For the Missouri SkillUp Program	
10	From Department of Social Services Federal and Other Sources Fund	
11	(1610).	4,672,471
12	From Temporary Assistance for Needy Families Fund (1199).	5,469,104
13		
14	For the attendance of Supplemental Nutrition Assistance Program	
15	recipients at adult high schools as designated by the Department	
16	of Elementary and Secondary Education	
17	From Department of Social Services Federal and Other Sources Fund	
18	(1610).	5,100,000
19		
20	For the attendance of low-income individuals at adult high schools as	
21	designated by the Department of Elementary and Secondary	
22	Education	
23	From General Revenue Fund (1101).	2,000,000
24	From Temporary Assistance for Needy Families Fund (1199).	6,400,000
25		
26	For the purpose of providing matching funds for a new adult high	
27	school awarded by the state serving a city with more than four	
28	hundred thousand inhabitants and located in more than one	
29	county	

30	From Budget Stabilization Fund (1522).	1,000,000
31		
32	For child care at adult high school locations	
33	From General Revenue Fund (1101).	1,510,000
34		
35	For Jobs for America’s Graduates	
36	From Temporary Assistance for Needy Families Fund (1199).	4,500,000
37		
38	For a comprehensive counseling and solution generation service that	
39	focuses on a multi-year journey for high school students from	
40	initial training to full-time employment with pre-identified entry	
41	level jobs that drive the program’s training while earning a	
42	degree relating to information technology, provided that the	
43	service is designed to assist with environmental hurdles and	
44	with students receiving accredited course credit from	
45	institutions for higher education in the state of Missouri, and	
46	further provided that the service includes a multi-year, wrap	
47	around support infrastructure for each student that extends from	
48	the student’s acceptance into the program through full time	
49	employment and continues until the student completes a degree,	
50	if so requested by the program participant, also known as	
51	HyperCare	
52	From General Revenue Fund (1101).	1,250,000
53	From Temporary Assistance for Needy Families Fund (1199).	<u>1,750,000</u>
54	Total.	\$47,524,884

1

2 Section 11.280. To the Department of Social Services

3

For the Family Support Division

4

For a non-profit program located in a city with more than four hundred
thousand inhabitants and located in more than one county that
assists high school graduates, young adults, and career-seeking
individuals in obtaining post-secondary education and job
training and teaching the imperative career-skill and work ethic
necessary to become successful employees

10

From Temporary Assistance for Needy Families Fund (1199). \$250,000

1

2

Section 11.285. To the Department of Social Services

3

For the Family Support Division

4	For support to Food Banks' effort to provide services and food to low-	
5	income individuals	
6	From Temporary Assistance for Needy Families Fund (1199).	\$10,000,000
7		
8	For an evidence-based program through a school-based early warning	
9	and response system that improves student attendance,	
10	behavior, and course performance in reading and math by	
11	identifying the root causes for student absenteeism, classroom	
12	disruption, and course failure	
13	From Temporary Assistance for Needy Families Fund (1199).	1,500,000
14		
15	For after school support programs	
16	From Temporary Assistance for Needy Families Fund (1199).	1,000,000
17		
18	For out of school support programs	
19	From Temporary Assistance for Needy Families Fund (1199).	2,000,000
20		
21	For a century-old viable non-profit entity located in a city not within a	
22	county that annually serves over one hundred thousand clients	
23	regionally in efforts to deescalate violence and offer conflict	
24	mediation and connects neighborhood residents with the	
25	necessary viable resources and services, in an effort to reduce	
26	crime, violence, and to improve the quality of life	
27	From General Revenue Fund (1101).	500,000
28		
29	For a nonprofit organization serving youth for over twenty years that	
30	enables young people to reach their full potential as productive,	
31	caring, responsible citizens by providing a club experience,	
32	including after school and summer programs that assures	
33	success located in any city with more than sixteen thousand but	
34	fewer than eighteen thousand inhabitants and that is the county	
35	seat of a county with more than forty thousand but fewer than	
36	fifty thousand inhabitants	
37	From General Revenue Fund (1101).	1,200,000
38		
39	For a nonprofit organization founded in 2016 located in a city with	
40	more than four hundred thousand inhabitants and located in	
41	more than one county, that is providing access to fresh,	

42	affordable and healthy foods to over 250,000 local residents	
43	experiencing food insecurity	
44	From Temporary Assistance for Needy Families Fund (1199).	<u>100,000</u>
45	Total.	\$16,300,000
1		
2	Section 11.290. To the Department of Social Services	
3	For the Family Support Division	
4	For out of school enrichment initiatives	
5	Program Distribution	
6	From Temporary Assistance for Needy Families Fund (1199).	\$7,000,000
7		
1		
2	Section 11.295. To the Department of Social Services	
3	For the Family Support Division	
4	For alternatives to abortion services, including the provision of diapers	
5	and other infant hygiene products to women who qualify for	
6	alternative to abortion services, provided that if the Department	
7	grants or allocates funds to certain not-for-profit organizations	
8	or regions of the state that are unused or anticipated to be	
9	unused, then the Department shall redistribute such funds to	
10	other not-for-profit organizations or regions of the state to	
11	ensure that all the funds appropriated are available to serve	
12	women who qualify for alternatives to abortion services, and	
13	further provided that the Department shall not limit the amount	
14	that can be expended per client	
15	From General Revenue Fund (1101).	\$2,033,561
16	From Department of Social Services Federal and Other Sources Fund	
17	(1610).	50,000
18	From Temporary Assistance for Needy Families Fund (1199).	10,300,000
19		
20	For the alternatives to abortion public awareness program, including	
21	assistance to contractors and subcontractors with the	
22	Department for alternatives to abortion services, to help	
23	alternatives to abortion agencies reach pregnant women at risk	
24	for having abortions when such agencies are blocked or in any	
25	other way suppressed by any search engine, social media	
26	platform, or digital advertising network	
27	From General Revenue Fund (1101).	<u>550,000</u>

28	Total.....	\$12,933,561
1		
2	Section 11.300. To the Department of Social Services	
3	For the Family Support Division	
4	For grants to organizations that promote and facilitate adoptions,	
5	maternity homes, diaper banks, and organizations providing	
6	material support and other assistance to individuals facing an	
7	unintended pregnancy to help those individuals give birth to	
8	their unborn children	
9	From General Revenue Fund (1101).....	\$2,000,000
1		
2	Section 11.305. To the Department of Social Services	
3	For the Family Support Division	
4	For a grant to an organization located in a city with more than thirty-six	
5	thousand five hundred but fewer than forty thousand inhabitants	
6	that promotes and facilitates adoptions, maternity homes,	
7	material support and other assistance to individuals facing an	
8	unintended pregnancy to help those individuals give birth to	
9	their unborn children	
10	From General Revenue Fund (1101).....	\$250,000
11	From Temporary Assistance for Needy Families Fund (1199).....	<u>250,000</u>
12	Total.....	\$500,000
1		
2	Section 11.310. To the Department of Social Services	
3	For the Family Support Division	
4	For a not-for-profit located in county with more than one million	
5	inhabitants and founded in 2015 for substance abuse treatment,	
6	family support services, access to healthy foods and adequate	
7	shelter	
8	From Opioid Addiction Treatment and Recovery Fund (1705).....	\$500,000
1		
2	Section 11.315. To the Department of Social Services	
3	For the Family Support Division	
4	For a nonprofit organization founded in 2017 to open a cooperatively	
5	owned grocery store that will provide locally grown, fresh	
6	produce from state farmers, and other locally sourced products	
7	and meats located in any county with more than one million	
8	inhabitants	

9 From General Revenue Fund (1101). \$250,000

1

2 Section 11.320. To the Department of Social Services

3 For the Family Support Division

4 For community services programs provided by Community Action

5 Agencies or other not-for-profit organizations under the

6 provisions of the Community Services Block Grant

7 From Department of Social Services Federal and Other Sources Fund

8 (1610). \$23,637,056

1

2 Section 11.325. To the Department of Social Services

3 For the Family Support Division

4 For a nonprofit organization located in a county with more than thirty

5 thousand but fewer than thirty-five thousand inhabitants and

6 with a county seat with more than nine thousand but fewer than

7 thirteen thousand inhabitants providing essential resources and

8 support to needful and vulnerable individuals who cannot

9 adequately help themselves

10 From General Revenue Fund (1101). \$125,000

11 From Temporary Assistance for Needy Families Fund (1199). 125,000

12 Total. \$250,000

1

2 Section 11.330. To the Department of Social Services

3 For the Family Support Division

4 For the Food Distribution Program, the receipt and disbursement of

5 Donated Food Program payments and for the Local Food

6 Purchase Assistance Cooperative Program

7 From Department of Social Services Federal and Other Sources Fund

8 (1610). \$6,777,682

1

2 Section 11.335. To the Department of Social Services

3 For the Family Support Division

4 For the Low-Income Home Energy Assistance Program, provided the

5 eligible household income does not exceed one hundred and

6 fifty percent (150%) of the federal poverty level or sixty percent

7 (60%) of the state median income (SMI)

8 From Department of Social Services Federal and Other Sources Fund

9 (1610). \$101,620,002

1

2 Section 11.340. To the Department of Social Services

3 For the Family Support Division
 4 For grants to not-for profit organizations for services and programs to
 5 assist victims of domestic violence, provided three percent (3%)
 6 flexibility is allowed from this section to Section 11.910
 7 From General Revenue Fund (1101). \$4,000,000
 8 From Department of Social Services Federal and Other Sources Fund
 9 (1610).. 3,000,000
 10 From Temporary Assistance for Needy Families Fund (1199). 1,600,000
 11
 12 For emergency shelter services to assist victims of domestic violence
 13 From Temporary Assistance for Needy Families Fund (1199). 562,137
 14 Total. \$9,162,137

1
 2 Section 11.345. To the Department of Social Services
 3 For the Family Support Division
 4 For the Victims of Crime Act (VOCA) Unit
 5 For the administrative expenses of the Victims of Crime Act program
 6 Personal Service
 7 From General Revenue Fund (1101). \$27,827
 8
 9 Personal Service.. . . . 286,501
 10 Expense and Equipment.. . . . 100,049
 11 From Victims of Crime Act Federal Fund (1146). 386,550
 12
 13 For training and technical assistance expenses for the Victims of Crime
 14 Act program
 15 Expense and Equipment
 16 From Victims of Crime Act Federal Fund (1146). 500,000
 17 Total. \$914,377

1
 2 Section 11.350. To the Department of Social Services
 3 For the Family Support Division
 4 For the Office of Workforce & Community Initiatives
 5 For the Victims of Crime Act (VOCA) Unit
 6 For grants to not-for-profit organizations for services and programs to
 7 assist victims of crime
 8 From Victims of Crime Act Federal Fund (1146). \$49,331,537

1
 2 Section 11.355. To the Department of Social Services
 3 For the Family Support Division

4	For grants to not-for-profit organizations for services and programs to	
5	assist victims of sexual assault, provided three percent (3%)	
6	flexibility is allowed from this section to Section 11.910	
7	From General Revenue Fund (1101).	\$1,750,000
1		
2	Section 11.360. To the Department of Social Services	
3	For the Children’s Division	
4	Administrative expenses, provided three percent (3%) flexibility	
5	is allowed from this section to Section 11.910	
6	Expense and Equipment	
7	Personal Service.	\$1,999,971
8	Expense and Equipment.	<u>1,738,275</u>
9	From General Revenue Fund (1101).	3,738,246
10		
11	Personal Service.	1,915,795
12	Expense and Equipment.	<u>1,031,094</u>
13	From Department of Social Services Federal and Other Sources Fund	
14	(1610).	2,946,889
15		
16	Personal Service	
17	From Temporary Assistance for Needy Families Fund (1199).	944,470
18		
19	Expense and Equipment	
20	From Third Party Liability Collections Fund (1120).	<u>55,944</u>
21	Total.	\$7,685,549
1		
2	Section 11.365. To the Department of Social Services	
3	For the Children’s Division	
4	For the Residential Program Unit	
5	Personal Service.	\$1,399,932
6	Expense and Equipment.	<u>158,212</u>
7	From General Revenue Fund (1101).	1,558,144
8		
9	Personal Service.	573,659
10	Expense and Equipment.	<u>22,589</u>
11	From Department of Social Services Federal and Other Sources Fund	
12	(1610).	<u>596,248</u>
13	Total.	\$2,154,392
1		
2	Section 11.370. To the Department of Social Services	

3	For the Children’s Division	
4	For the Child Abuse and Neglect Hotline Unit	
5	For administrative expenses, provided five percent (5%) flexibility is	
6	allowed between personal service and expense and equipment	
7	Personal Service.....	\$5,467,887
8	Expense and Equipment.....	<u>163,666</u>
9	From General Revenue Fund (1101).....	\$5,631,553
1		
2	Section 11.375. To the Department of Social Services	
3	For the Children’s Division, provided five percent (5%) flexibility is	
4	allowed between personal service and expense and equipment,	
5	and further provided five percent (5%) flexibility is allowed	
6	from Section 11.360 to 11.355, and further provided that fifty	
7	percent (50%) flexibility is allowed between Sections 11.360,	
8	11.370, and 11.375, and further provided three percent (3%)	
9	flexibility is allowed from this section to Section 11.910	
10	For the Children’s Division field staff and operations administrative	
11	expenses	
12	Personal Service.....	\$45,168,617
13	Expense and Equipment.....	<u>2,098,188</u>
14	From General Revenue Fund (1101).....	47,266,805
15		
16	Personal Service.....	42,952,511
17	Expense and Equipment.....	<u>3,192,497</u>
18	From Department of Social Services Federal and Other Sources Fund	
19	(1610).....	46,145,008
20		
21	Personal Service.....	14,812,919
22	Expense and Equipment.....	<u>1,818,397</u>
23	From Temporary Assistance for Needy Families Fund (1199).....	16,631,316
24		
25	Personal Service.....	97,411
26	Expense and Equipment.....	<u>35,558</u>
27	From Health Initiatives Fund (1275).....	132,969
28		
29	For recruitment and retention services	
30	From General Revenue Fund (1101).....	613,496
31	From Department of Social Services Federal and Other Sources Fund	
32	(1610).....	550,504

33
34 For the expansion of a foster care portal software that can be accessed
35 by children’s division caseworkers, licensed foster families,
36 foster care licensure applicants, parents or guardians of children
37 in foster care, and other key parties to ensure streamlined
38 communication and information sharing
39 From General Revenue Fund (1101). 750,000
40 Total. \$112,090,098

1
2 Section 11.380. To the Department of Social Services

3 For the Children's Division

4 For Psychotropic Medication Reviews

5 For administration to monitor and track prescribed and administered
6 psychotropic medications to children in the custody of the
7 Children's Division, assist in the collection of medical records,
8 ensure informed consent of family members, provide secondary
9 reviews to prevent excessive dosages, and administer pre-
10 service and annual training to foster care case management staff
11 and resource providers

12 Personal Service. \$250,134
13 Expense and Equipment. 45,768
14 From General Revenue Fund (1101). 295,902

15
16 Personal Service. 72,014
17 Expense and Equipment. 13,177

18 From Department of Social Services Federal and Other Sources Fund

19 (1610). 85,191

20
21 Personal Service. 36,007
22 Expense and Equipment. 6,588

23 From Temporary Assistance for Needy Families Fund (1199). 42,595

24 Total. \$423,688

1
2 Section 11.385. To the Department of Social Services

3 For the Children's Division

4 For tuition assistance

5 Expense and Equipment

6 From General Revenue Fund (1101). \$77,000

8	Expense and Equipment	
9	From Department of Social Services Federal and Other Sources Fund	
10	(1610).....	<u>231,000</u>
11	Total.....	\$308,000
1		
2	Section 11.390. To the Department of Social Services	
3	For the Children’s Division	
4	For diligent search for relative placements	
5	Personal Service.....	\$749,220
6	Expense and Equipment.....	<u>150,906</u>
7	From General Revenue Fund (1101).....	900,126
8		
9	Personal Service.....	301,607
10	Expense and Equipment.....	<u>74,559</u>
11	From Department of Social Services Federal and Other Sources Fund	
12	(1610).....	<u>376,166</u>
13	Total.....	\$1,276,292
1		
2	Section 11.395. To the Department of Social Services	
3	For the Children’s Division	
4	For administrative expenses of the Family Centered Services (FCS)	
5	program, provided five percent (5%) flexibility is allowed	
6	between personal service and expense and equipment, and	
7	further provided fifty percent (50%) flexibility is allowed	
8	between Sections 11.375, 11.395, and 11.400	
9	Personal Service.....	\$2,697,320
10	Expense and Equipment.....	<u>170,859</u>
11	From General Revenue Fund (1101).....	2,868,179
12		
13	Personal Service.....	805,879
14	Expense and Equipment.....	<u>65,681</u>
15	From Department of Social Services Federal and Other Sources Fund	
16	(1610).....	<u>871,560</u>
17	Total.....	\$3,739,739
1		
2	Section 11.400. To the Department of Social Services	
3	For the Children’s Division	
4	For the Team Decision Making (TDM) administrative expenses,	
5	provided five percent (5%) flexibility is allowed between	
6	personal service and expense and equipment, and further	

7	provided fifty percent (50%) flexibility is allowed between	
8	Sections 11.375, 11.395, and 11.400	
9	Personal Service.....	\$2,730,173
10	Expense and Equipment.....	<u>174,962</u>
11	From General Revenue Fund (1101).....	2,905,135
12		
13	Personal Service.....	842,595
14	Expense and Equipment.....	<u>65,695</u>
15	From Department of Social Services Federal and Other Sources Fund	
16	(1610).....	<u>908,290</u>
17	Total.....	\$3,813,425
1		
2	Section 11.405. To the Department of Social Services	
3	For the Children’s Division	
4	For the development and integration of a new comprehensive child	
5	welfare information system	
6	From General Revenue Fund (1101).....	\$6,345,000
7	From Department of Social Services Federal and Other Sources Fund	
8	(1610).....	6,545,000
9	From Budget Stabilization Fund (1522).	<u>4,888,153</u>
10	Total.....	\$17,778,153
1		
2	Section 11.410. To the Department of Social Services	
3	For the Children’s Division	
4	For the Children's Division staff training, provided three percent (3%)	
5	flexibility is allowed from this section to Section 11.910	
6	For administrative staff expenses	
7	Personal Service.....	\$55,294
8	Expense and Equipment.....	<u>12,531</u>
9	From General Revenue Fund (1101).....	67,825
10		
11	Personal Service.....	55,295
12	Expense and Equipment.....	<u>12,531</u>
13	From Department of Social Services Federal and Other Sources Fund	
14	(1610).....	67,826
15		
16	Personal Service.....	12,288
17	Expense and Equipment.....	<u>2,786</u>
18	From Temporary Assistance for Needy Families Fund (1199).	15,074
19		

20	For contracted training expenses	
21	Expense and Equipment	
22	From General Revenue Fund (1101).....	1,087,513
23	From Department of Social Services Federal and Other Sources Fund	
24	(1610).....	<u>590,243</u>
25	Total.....	\$1,828,481

1

2 Section 11.415. To the Department of Social Services

3 For the Children’s Division

4 For a statewide specialist focused on prevention and response to sex
5 trafficking and sexual exploitation of children and for services
6 for child victims, provided five percent (5%) flexibility is
7 allowed between personal services and expense and equipment

8	Personal Service.....	\$63,586
9	Expense and Equipment.....	<u>7,053</u>
10	From General Revenue Fund (1101).....	70,639
11		
12	Personal Service.....	37,345
13	Expense and Equipment.....	<u>4,141</u>
14	From Department of Social Services Federal and Other Sources Fund	
15	(1610).....	<u>41,486</u>
16	Total.....	\$112,125

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2 Section 11.420. To the Department of Social Services

3 For the Children’s Division

4 For the Birth Match Program as set forth in Section, 210.156 RSMo.

5 Personal Service

6	From Temporary Assistance for Needy Families Fund (1199).....	\$110,755
7		
8	Program Distribution	
9	From Temporary Assistance for Needy Families Fund (1199).....	<u>558,065</u>
10	Total.....	\$668,820

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2 Section 11.425. To the Department of Social Services

3 For the Children’s Division, provided ten percent (10%) flexibility is
4 allowed between Sections 11.090, 11.405, 11.420, 11.425,
5 11.435, 11.440, 11.465, 11.475, and 11.480, and further
6 provided three percent (3%) flexibility is allowed from this
7 section to Section 11.910

8	For children's treatment services including, but not limited to, home	
9	based services, day treatment services, preventive services,	
10	family reunification services, or intensive in-home services	
11	From General Revenue Fund (1101).	\$15,268,036
12	From Department of Social Services Federal and Other Sources Fund	
13	(1610).	9,796,892
14	From Title XIX - Federal Fund (1163).	50,000
15	From Temporary Assistance for Needy Families Fund (1199).	425,286
16		
17	For crisis care	
18	From General Revenue Fund (1101).	<u>2,316,000</u>
19	Total.	\$27,856,214
1		
2	Section 11.430. To the Department of Social Services	
3	For the Children's Division	
4	For court ordered drug testing	
5	Expense and Equipment	
6	From General Revenue Fund (1101).	\$878,763
7	From Department of Social Services Federal and Other Sources Fund	
8	(1610).	<u>318,924</u>
9	Total.	\$1,197,687
1		
2	Section 11.435. To the Department of Social Services	
3	For the Children's Division	
4	For foster care placement special expenses, respite services, and	
5	transportation expenses; expenses related to training of foster	
6	parents provided ten percent (10%) flexibility is allowed	
7	between Sections 11.090, 11.425, 11.435, 11.445, 11.455,	
8	11.460, 11.485, 11.495 and 11.500	
9	From General Revenue Fund (1101).	\$3,559,911
10	From Department of Social Services Federal and Other Sources Fund	
11	(1610).	952,323
12	From Temporary Assistance for Needy Families Fund (1199).	1,052,169
13		
14	For awards to licensed community-based foster care and adoption	
15	recruitment programs	
16	From Foster Care and Adoptive Parents Recruitment and Retention Fund	
17	(1979).	<u>15,000</u>
18	Total.	\$5,579,403

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Section 11.440. To the Department of Social Services
For the Children's Division

For a foster care ministry organization that provides resources and training to help parents provide a temporary or forever home for a child in foster care through in-home coaching, mentoring foster families on a regular basis, and maintaining a relationship with the foster family to ensure success and stability for the child

From General Revenue Fund (1101). \$250,000

Section 11.445. To the Department of Social Services
For the Children’s Division

For foster care maintenance payments, provided ten percent (10%) flexibility is allowed between Sections 11.090, 11.425, 11.435, 11.445, 11.455, 11.460, 11.485, 11.495 and 11.500

From General Revenue Fund (1101). \$53,077,630

From Department of Social Services Federal and Other Sources Fund (1610). 20,500,957

From Temporary Assistance for Needy Families Fund (1199). 20,314,073

From Alternative Care Trust Fund (1905). 2,000,000

Total. \$95,892,660

Section 11.450. To the Department of Social Services
For the Children’s Division

For room and board expenses for children placed in a Therapeutic Foster Care (TFC) house setting

From General Revenue Fund (1101). \$3,566,746

From Department of Social Services Federal and Other Sources Fund (1610). 1,902,621

Total. \$5,469,367

Section 11.455. To the Department of Social Services
For the Children’s Division

For room and board expenses for children placed in Qualified Residential Treatment Program designated facilities, provided seventy-five percent (75%) flexibility is allowed between subsections within this section, and further provided ten percent

8	(10%) flexibility is allowed between Sections 11.090, 11.425,
9	11.435, 11.445, 11.455, 11.460, 11.485, 11.495 and 11.500.
10	For placements in a Qualified Residential Treatment Program/non-
11	Institution for Mental Disease (QRTP/non-IMD) designated
12	facilities
13	From General Revenue Fund (1101). \$16,431,325
14	From Department of Social Services Federal and Other Sources Fund
15	(1610). 5,840,312
16	
17	For placements in Qualified Residential Treatment Programs/Institution
18	for Mental Disease (QRTP/IMD) designated facilities
19	From General Revenue Fund (1101). 5,028,471
20	From Department of Social Services Federal and Other Sources Fund
21	(1610). <u>841,752</u>
22	Total. \$28,141,860
1	
2	Section 11.460. To the Department of Social Services
3	For the Children's Division
4	For residential treatment placements and therapeutic treatment services;
5	and for the diversion of children from inpatient psychiatric
6	treatment and services provided through comprehensive,
7	expedited permanency systems of care for children and families,
8	provided ten percent (10%) flexibility is allowed between
9	Sections 11.090, 11.425, 11.435, 11.445, 11.455, 11.460,
10	11.485, 11.495 and 11.500
11	From General Revenue Fund (1101). \$22,594,667
12	From Department of Social Services Federal and Other Sources Fund
13	(1610). 7,310,026
14	From Temporary Assistance for Needy Families Fund (1199). <u>13,351,973</u>
15	Total. \$43,256,666
1	
2	Section 11.465. To the Department of Social Services
3	For the Children's Division
4	For contractual payments for expenses related to training of foster
5	parents
6	From General Revenue Fund (1101). \$603,513
7	From Department of Social Services Federal and Other Sources Fund
8	(1610). <u>372,934</u>

9 Total..... \$976,447

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2 Section 11.470. To the Department of Social Services

3 For the Children’s Division

4 For foster parent support

5 Expense and Equipment

6 From General Revenue Fund (1101). \$4,208,037

7 From Department of Social Services Federal and Other Sources Fund

8 (1610)..... 1,246,315

9 Total..... \$5,454,352

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2 Section 11.475. To the Department of Social Services

3 For the Children’s Division

4 For costs associated with attending post-secondary education including,

5 but not limited to tuition, books, fees, room and board for

6 current or former foster youth, provided three percent (3%)

7 flexibility is allowed from this section to Section 11.910

8 From General Revenue Fund (1101). \$188,848

9 From Department of Social Services Federal and Other Sources Fund

10 (1610)..... 1,050,000

11 From Temporary Assistance for Needy Families Fund (1199). 450,000

12 Total..... \$1,688,848

1

2 Section 11.480. To the Department of Social Services

3 For the Children’s Division

4 For comprehensive case management contracts through community

5 based organizations as described in Section 210.112, RSMo.;

6 the purpose of these contracts shall be to provide a system of

7 care for children living in foster care, independent living, or

8 residential care settings; services eligible under this provision

9 may include, but are not limited to, case management, foster

10 care, residential treatment, intensive in-home services, family

11 reunification services, and specialized recruitment and training

12 of foster care families, provided three percent (3%) flexibility is

13 allowed from this section to Section 11.910

14 From General Revenue Fund (1101). \$35,251,584

15 From Department of Social Services Federal and Other Sources Fund

16	(1610).....	<u>21,685,931</u>
17	Total.....	\$56,937,515
1		
2	Section 11.485. To the Department of Social Services	
3	For the Children’s Division	
4	For adoption subsidy payments, provided ten percent (10%) flexibility	
5	is allowed between subsections within this section, and further	
6	provided ten percent (10%) flexibility is allowed between	
7	Sections 11.090, 11.425, 11.435, 11.445, 11.455, 11.460,	
8	11.485, 11.495 and 11.500	
9	From General Revenue Fund (1101).....	\$54,682,297
10	From Department of Social Services Federal and Other Sources Fund	
11	(1610).....	52,523,879
12	From Temporary Assistance for Needy Families Fund (1199).....	14,439,396
13		
14	For guardianship subsidy payments, provided ten percent (10%)	
15	flexibility is allowed between subsections within this section,	
16	and further provided ten percent (10%) flexibility is allowed	
17	between Sections 11.090, 11.425, 11.435, 11.445, 11.455,	
18	11.460, 11.485, 11.495 and 11.500	
19	From General Revenue Fund (1101).....	19,947,541
20	From Department of Social Services Federal and Other Sources Fund	
21	(1610).....	15,798,651
22	From Temporary Assistance for Needy Families Fund (1199).....	<u>11,860,598</u>
23	Total.....	\$169,252,362
1		
2	Section 11.490. To the Department of Social Services	
3	For the Children’s Division	
4	For kinship navigator services	
5	Program Distribution	
6	From Department of Social Services Federal and Other Sources Fund	
7	(1610).....	\$372,318
8		
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2	Section 11.495. To the Department of Social Services	
3	For the Children's Division, provided five percent (5%) flexibility is	
4	allowed between Sections 11.090, 11.405, 11.420, 11.425,	
5	11.435, 11.440, 11.465, 11.475, and 11.480	
6	For Family Resource Centers	

7	From General Revenue Fund (1101).....	\$10,403,564
8	From Department of Social Services Federal and Other Sources Fund	
9	(1610).....	14,383,316
10	From Temporary Assistance for Needy Families Fund (1199).....	989,075
11		
12	For additional Behavioral Intervention Services in areas of need	
13	From Department of Social Services Federal and Other Sources Fund	
14	(1610).....	<u>900,000</u>
15	Total.....	\$26,675,955

1		
2	Section 11.500. To the Department of Social Services	
3	For the Children’s Division	
4	For independent living placements and transitional living services,	
5	provided ten percent (10%) flexibility is allowed between	
6	Sections 11.090, 11.425, 11.435, 11.445, 11.455, 11.460,	
7	11.485, 11.495 and 11.500	
8	From General Revenue Fund (1101).....	\$1,947,584
9	From Department of Social Services Federal and Other Sources Fund	
10	(1610).....	<u>4,171,219</u>
11	Total.....	\$6,118,803

1		
2	Section 11.505. To the Department of Social Services	
3	For the Children’s Division	
4	For Regional Child Assessment Centers, provided three percent (3%)	
5	flexibility is allowed from this section to Section 11.910	
6	From General Revenue Fund (1101).....	\$2,249,475
7	From Department of Social Services Federal and Other Sources Fund	
8	(1610).....	1,700,000
9	From Health Initiatives Fund (1275).....	<u>501,048</u>
10	Total.....	\$4,450,523

1		
2	Section 11.510. To the Department of Social Services	
3	For the Children’s Division	
4	For Regional Child Assessment Centers	
5	For services and programs administered through the statewide	
6	association of Regional Child Assessment Centers aimed at	
7	preventing and combating the commercial sexual exploitation of	
8	children	
9	From General Revenue Fund (1101).....	\$500,000

1		
2	Section 11.515. To the Department of Social Services	
3	For the Children's Division	
4	For residential placement payments to counties for children in the	
5	custody of juvenile courts	
6	From Department of Social Services Federal and Other Sources Fund	
7	(1610).....	\$175,000
1		
2	Section 11.520. To the Department of Social Services	
3	For the Children's Division	
4	For Court Appointed Special Advocate (CASA) IV-E allowable	
5	training costs	
6	From Department of Social Services Federal and Other Sources Fund	
7	(1610).....	\$150,000
1		
2	Section 11.525. To the Department of Social Services	
3	For the Children's Division	
4	For the Child Abuse and Neglect Prevention Grant and Children's	
5	Justice Act Grant	
6	From Department of Social Services Federal and Other Sources Fund	
7	(1610).....	\$1,251,341
1		
2	Section 11.530. To the Department of Social Services	
3	For the Children's Division	
4	For payments to one or more contractors to assist the Division with	
5	application and administration of benefits on behalf of a child or	
6	youth and to establish and administer accounts for a child or	
7	youth which include but not limited to a special needs trust, a	
8	pooled special needs trust, an ABLE account, or any other trust	
9	account	
10	From General Revenue Fund (1101).....	\$1,356,992
11	From Department of Social Services Federal and Other Sources Fund	
12	(1610).....	<u>507,008</u>
13	Total.....	\$1,864,000
1		
2	Section 11.535. To the Department of Social Services	
3	For the Children's Division	
4	For transactions involving personal funds of children to: transfer funds	
5	to accounts set up for the child; to make payments directly to	

6	the child; to return the funds to the corresponding funding	
7	agency; to fund "Unmet needs", needs for which the division is	
8	not required by law to provide financial support; or dispose of	
9	the funds as otherwise required by law	
10	From Alternative Care Trust Fund (1905).....	\$14,000,000
1		
2	Section 11.540. To the Department of Social Services	
3	For the Division of Youth Services	
4	For the Central Office and regional offices, provided three percent (3%)	
5	flexibility is allowed from this section to Section 11.910	
6	Personal Service.....	\$1,104,048
7	Expense and Equipment.....	<u>81,097</u>
8	From General Revenue Fund (1101).....	1,185,145
9		
10	Personal Service.....	262,539
11	Expense and Equipment.....	<u>13,855</u>
12	From Title XIX - Federal Fund (1163).	276,394
13		
14	Personal Service.....	984,541
15	Expense and Equipment.....	<u>86,779</u>
16	From Temporary Assistance for Needy Families Fund (1199).	1,071,320
17		
18	Expense and Equipment	
19	From Youth Services Treatment Fund (1843).....	<u>999</u>
20	Total.....	\$2,533,858
1		
2	Section 11.545. To the Department of Social Services	
3	For the Division of Youth Services	
4	For treatment services, including foster care and contractual payments,	
5	provided up to \$500,000 can be used for juvenile court	
6	diversion, provided ten percent (10%) flexibility is allowed	
7	between federal funds, and further provided five percent (5%)	
8	percent flexibility is allowed between personal service and	
9	expense and equipment; and further provided three percent	
10	(3%) flexibility is allowed from this section to Section 11.910	
11	Personal Service.....	\$25,775,382
12	Expense and Equipment.....	<u>1,095,642</u>
13	From General Revenue Fund (1101).	26,871,024
14		
15	Personal Service.....	5,257,097

16	Expense and Equipment.....	<u>3,065,899</u>
17	From Title XIX - Federal Fund (1163).....	8,322,996
18		
19	Personal Service.....	1,149,407
20	Expense and Equipment.....	<u>1,125,033</u>
21	From Department of Social Services Federal and Other Sources Fund	
22	(1610).....	2,274,440
23		
24	Personal Service.....	13,190,742
25	Expense and Equipment.....	<u>1,514,715</u>
26	From Temporary Assistance for Needy Families Fund (1199).....	14,705,457
27		
28	Personal Service.....	3,999,304
29	Expense and Equipment.....	<u>3,854,832</u>
30	From Department of Social Services Educational Improvement Fund	
31	(1620).....	7,854,136
32		
33	Personal Service.....	178,072
34	Expense and Equipment.....	<u>9,106</u>
35	From Health Initiatives Fund (1275).....	187,178
36		
37	Expense and Equipment	
38	From Youth Services Products Fund (1764).....	5,000
39		
40	For overtime to non-exempt state employees and/or for paying	
41	otherwise authorized personal service expenditures in lieu of	
42	such overtime payments; non-exempt state employees identified	
43	by Section 105.935, RSMo., will be paid first with any	
44	remaining funds to be used to pay overtime to any other state	
45	employees	
46	From General Revenue Fund (1101).....	1,133,414
47		
48	For payment distribution of Social Security benefits received on behalf	
49	of youth in care	
50	From Division of Youth Services Child Benefits Fund (1727).....	<u>200,000</u>
51	Total.....	\$61,553,645

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2 Section 11.550. To the Department of Social Services

3 For the Division of Youth Services

4	For incentive payments to counties for community-based treatment	
5	programs for youth, provided three percent (3%) flexibility is	
6	allowed from this section to Section 11.910	
7	From General Revenue Fund (1101).	\$3,479,486
8	From Gaming Commission Fund (1286).	<u>500,000</u>
9	Total.	\$3,979,486

1		
2	Section 11.600. To the Department of Social Services	
3	For the MO HealthNet Division	
4	For administrative services, provided three percent (3%) flexibility is	
5	allowed from this section to Section 11.910	
6	Personal Service.	\$5,115,492
7	Expense and Equipment.	<u>6,462,684</u>
8	From General Revenue Fund (1101).	11,578,176
9		
10	Personal Service.	9,450,170
11	Expense and Equipment.	<u>14,086,537</u>
12	From Department of Social Services Federal and Other Sources Fund	
13	(1610).	23,536,707
14		
15	Personal Service.	555,338
16	Expense and Equipment.	<u>55,553</u>
17	From Pharmacy Rebates Fund (1114).	610,891
18		
19	Personal Service.	528,593
20	Expense and Equipment.	<u>5,988,041</u>
21	From Third Party Liability Collections Fund (1120).	6,516,634
22		
23	Personal Service.	135,943
24	Expense and Equipment.	<u>232,708</u>
25	From Federal Reimbursement Allowance Fund (1142).	368,651
26		
27	Personal Service.	34,086
28	Expense and Equipment.	<u>356</u>
29	From Pharmacy Reimbursement Allowance Fund (1144).	34,442
30		
31	Personal Service.	113,122
32	Expense and Equipment.	<u>10,281</u>
33	From Nursing Facility Quality of Care Fund (1271).	123,403

35	Personal Service.....	566,877
36	Expense and Equipment.....	<u>41,385</u>
37	From Health Initiatives Fund (1275).....	608,262
38		
39	Personal Service.....	57,920
40	Expense and Equipment.....	<u>425,372</u>
41	From Ground Emergency Medical Transport Fund (1422).....	483,292
42		
43	Expense and Equipment	
44	From Life Sciences Research Trust Fund (1763).....	3,000
45		
46	Personal Service	
47	From Missouri Rx Plan Fund (1779).....	443,129
48		
49	Personal Service.....	23,682
50	Expense and Equipment.....	<u>128,466</u>
51	From Ambulance Service Reimbursement Allowance Fund (1958).....	<u>152,148</u>
52	Total.....	\$44,458,735

1

2 Section 11.605. To the Department of Social Services

3

For the MO HealthNet Division

4

For clinical services management related to the administration of the

5

MO HealthNet Pharmacy fee-for-service and managed care

6

programs and administration of the Missouri Rx Plan, provided

7

three percent (3%) flexibility is allowed from this section to

8

Section 11.910

9

Expense and Equipment

10	From General Revenue Fund (1101).....	\$450,191
11	From Department of Social Services Federal and Other Sources Fund	
12	(1610).....	2,214,032
13	From Pharmacy Rebates Fund (1114).....	497,648
14	From Third Party Liability Collections Fund (1120).....	924,911
15	From Missouri Rx Plan Fund (1779).....	<u>62,947</u>
16	Total.....	\$4,149,729

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2 Section 11.610. To the Department of Social Services

3

For the MO HealthNet Division

4

For MO HealthNet Transformation initiatives

5

Personal Service..... \$447,214

6	Expense and Equipment.....	<u>1,609,509</u>
7	From General Revenue Fund (1101).....	2,056,723
8		
9	Personal Service.....	449,717
10	Expense and Equipment.....	<u>7,410,465</u>
11	From Department of Social Services Federal and Other Sources Fund	
12	(1610).....	<u>7,860,182</u>
13	Total.....	\$9,916,905
1		
2	Section 11.615. To the Department of Social Services	
3	For the MO HealthNet Division	
4	From Rural Health Transformation Fund (1125).....	\$216,276,818
1		
2	Section 11.620. To the Department of Social Services	
3	For the MO HealthNet Division	
4	For the MO HealthNet Data Management Office administrative	
5	expenses	
6	Personal Service.....	\$225,394
7	Expense and Equipment.....	<u>9,541</u>
8	From General Revenue Fund (1101).....	234,935
9		
10	Personal Service.....	453,477
11	Expense and Equipment.....	<u>23,632</u>
12	From Department of Social Services Federal and Other Sources Fund	
13	(1610).....	<u>477,109</u>
14	Total.....	\$712,044
1		
2	Section 11.625. To the Department of Social Services	
3	For the MO HealthNet Division	
4	For fees associated with third-party collections and other revenue	
5	maximization cost avoidance fees	
6	Expense and Equipment	
7	From Department of Social Services Federal and Other Sources Fund	
8	(1610).....	\$12,200,000
9	From Third Party Liability Collections Fund (1120).....	<u>12,200,000</u>
10	Total.....	\$24,400,000
1		
2	Section 11.630. To the Department of Social Services	
3	For the MO HealthNet Division	
4	For the Missouri Medicaid Information System (MMIS)	

5	For the operation of the information systems, provided ten percent	
6	(10%) flexibility is allowed between subsections within this	
7	section, and further provided three percent (3%) flexibility is	
8	allowed from this section to Section 11.910	
9	Expense and Equipment	
10	From General Revenue Fund (1101).....	\$35,756,482
11	From Department of Social Services Federal and Other Sources Fund	
12	(1610).....	134,900,001
13	From Uncompensated Care Fund (1108).....	430,000
14	From Health Initiatives Fund (1275).....	1,591,687
15		
16	For the operation of the Business Intelligence Solution – Enterprise	
17	Data Warehouse (BIS-EDW)	
18	Expense and Equipment	
19	From General Revenue Fund (1101).....	1,991,593
20	From Department of Social Services Federal and Other Sources Fund	
21	(1610).....	7,770,710
22		
23	For the operation of the Beneficiary Support and Premiums Collections	
24	Solution and Services (BSPC) – Enrollment Broker	
25	Expense and Equipment	
26	From General Revenue Fund (1101).....	3,166,137
27	From Department of Social Services Federal and Other Sources Fund	
28	(1610).....	4,764,421
29		
30	For the operation of the Clinical Management Services and Pharmacy	
31	Claims and Prior Authorization (CMSP)	
32	Expense and Equipment	
33	From General Revenue Fund (1101).....	5,428,027
34	From Department of Social Services Federal and Other Sources Fund	
35	(1610).....	15,557,641
36		
37	For the operation of the pharmacy system and support services -	
38	Pharmacy Solution	
39	Expense and Equipment	
40	From General Revenue Fund (1101).....	1,477,652
41	From Department of Social Services Federal and Other Sources Fund	
42	(1610).....	12,567,081
43		

44	For the operation of the Managed Care Contract Management Tool	
45	Expense and Equipment	
46	From General Revenue Fund (1101).....	688,826
47	From Department of Social Services Federal and Other Sources Fund	
48	(1610).....	<u>5,833,540</u>
49	Total.....	\$231,923,798

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2 Section 11.635. To the Department of Social Services

3 For the MO HealthNet Division

4 For the purpose of supporting the transformation of any or all of the
5 state's existing Health Information Exchanges into a Health
6 Data Utility by providing funds to enhance the existing HIE
7 infrastructure for the purpose of data analysis focused on
8 supporting MO HealthNet. Data analytics provided through the
9 HIE(s) shall provide analysis to MO HealthNet and members
10 focused on enhancing care delivery and system efficiency in the
11 MO HealthNet program and improving health care delivery and
12 outcomes in under-served communities. All HIEs shall be
13 required to maintain strict compliance with all patient privacy
14 protections under HIPAA and any other applicable state or
15 federal laws

16	From General Revenue Fund (1101).....	\$5,000,000
17	From Department of Social Services Federal and Other Sources Fund	
18	(1610).....	<u>45,000,000</u>
19	Total.....	\$50,000,000

1

2 Section 11.640. To the Department of Social Services

3 For the MO HealthNet Division

4 For the Money Follows the Person Program

5 From Department of Social Services Federal and Other Sources Fund
6 (1610).....

\$1,532,549

1

2 Section 11.700. To the Department of Social Services

3 For the MO HealthNet Division, provided three percent (3%) flexibility
4 is allowed from this section to Section 11.910

5 For pharmaceutical payments under the MO HealthNet fee-for-service
6 program, professional fees for pharmacists, and for a
7 comprehensive chronic care risk management program,

8 provided ten percent (10%) flexibility is allowed between this
9 subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
10 11.735, 11.755, 11.765, 11.770, 11.775, 11.780, 11.815, 11.825,
11 11.830, and 11.840

12	From General Revenue Fund (1101).	\$114,517,493
13	From Title XIX - Federal Fund (1163).	892,287,509
14	From Pharmacy Rebates Fund (1114).	260,835,622
15	From Third Party Liability Collections Fund (1120).	4,217,574
16	From Pharmacy Reimbursement Allowance Fund (1144).	35,376,122
17	From Health Initiatives Fund (1275).	3,543,350
18	From Premium Fund (1885).	3,800,000
19		
20	For Medicare Part D Clawback payments, provided ten percent (10%)	
21	flexibility is allowed between this subsection and Sections	
22	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,	
23	11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840	
24	From General Revenue Fund (1101).	<u>384,889,010</u>
25	Total.	\$1,699,466,680

1
2 Section 11.705. To the Department of Social Services
3 For the MO HealthNet Division
4 For the purpose of funding pharmaceutical payments under the
5 Missouri Rx Plan authorized by Sections 208.780 through
6 208.798, RSMo

7	From General Revenue Fund (1101).	\$1,385,332
8	From Missouri Rx Plan Fund (1779).	<u>1,188,774</u>
9	Total.	\$2,574,106

1
2 Section 11.710. To the Department of Social Services
3 For the MO HealthNet Division
4 For Pharmacy Reimbursement Allowance payments as provided by law

5	From Title XIX - Federal Fund (1163).	\$37,436,100
6	From Pharmacy Reimbursement Allowance Fund (1144).	<u>20,563,900</u>
7	Total.	\$58,000,000

1
2 Section 11.715. To the Department of Social Services
3 For the MO HealthNet Division
4 For physician services and related services including, but not limited to,
5 clinic and podiatry services, telemedicine services, physician

6	sponsored services and fees, laboratory and x-ray services,
7	asthma related services, diabetes prevention and obesity related
8	services, services provided by chiropractic physicians, and
9	family planning services under the MO HealthNet fee-for-
10	service program, and for a comprehensive chronic care risk
11	management program, and Major Medical Prior Authorization,
12	provided ten percent (10%) flexibility is allowed between this
13	subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
14	11.735, 11.755, 11.765, 11.770, 11.775, 11.780, 11.815, 11.825,
15	11.830, and 11.840
16	From General Revenue Fund (1101). \$209,696,054
17	From Title XIX - Federal Fund (1163). 402,039,085
18	From Pharmacy Reimbursement Allowance Fund (1144).. 10,000
19	From Health Initiatives Fund (1275). 1,427,081
20	From Third Party Liability Collections Fund (1120).. 241,046
21	
22	For payment of physician and related services to Certified Community
23	Behavioral Health Organizations (CCBHO), provided that
24	Applied Behavioral Analysis (ABA) services are included in the
25	CCBHO Prospective Payment System provided ten percent
26	(10%) flexibility is allowed between this subsection and
27	Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735,
28	11.755, 11.765, 11.770, 11.775, 11.780, 11.815, 11.825, 11.830,
29	and 11.840
30	From General Revenue Fund (1101). 56,613,853
31	From Title XIX - Federal Fund (1163). <u>50,432,832</u>
32	Total. \$723,425,037
1	
2	Section 11.720. To the Department of Social Services
3	For the MO HealthNet Division
4	For the Program for All-Inclusive Care for Elderly (PACE), provided
5	ten percent (10%) flexibility is allowed between this subsection
6	and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735,
7	11.755, 11.765, 11.770, 11.775, 11.780, 11.815, 11.825, 11.830,
8	and 11.840
9	From General Revenue Fund (1101). \$6,948,776
10	From Title XIX - Federal Fund (1163). <u>12,880,193</u>
11	Total. \$19,828,969

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Section 11.725. To the Department of Social Services

For the MO HealthNet Division

For dental services under the MO HealthNet fee-for-service program, including adult dental procedure codes (Tier 1-6), provided ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840

From General Revenue Fund (1101).	\$5,711,429
From Title XIX - Federal Fund (1163).	10,277,456
From Health Initiatives Fund (1275).	<u>71,162</u>
Total.	\$16,060,047

Section 11.730. To the Department of Social Services

For the MO HealthNet Division

For payments to third-party insurers, employers, or policy holders for health insurance, provided ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840, and further provided three percent (3%) flexibility is allowed from this section to Section 11.910

From General Revenue Fund (1101).	\$138,296,315
From Title XIX - Federal Fund (1163).	<u>270,491,167</u>
Total.	\$408,787,482

Section 11.735. To the Department of Social Services

For the MO HealthNet Division

For funding long-term care services
For care in nursing facilities under the MO HealthNet fee-for-service program and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents, provided ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840, and further provided five percent (5%) flexibility is allowed between subsections within this section

14	From General Revenue Fund (1101).....	\$374,190,716
15	From Title XIX - Federal Fund (1163).....	785,245,901
16	From Uncompensated Care Fund (1108).....	58,516,478
17	From Third Party Liability Collections Fund (1120).....	6,992,981
18	From Nursing Facility Reimbursement Allowance Fund (1196).....	9,500,000
19		
20	For value-based incentive payments to nursing facilities provided five	
21	percent (5%) flexibility is allowed between subsections within	
22	this section	
23	From General Revenue Fund (1101).....	12,330,612
24	From Title XIX - Federal Fund (1163).....	22,447,591
25		
26	For home health for the elderly under the MO HealthNet fee-for-	
27	service program, provided ten percent (10%) flexibility is	
28	allowed between this subsection and Sections 11.700, 11.715,	
29	11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775,	
30	11.780, 11.815, 11.825, 11.830, and 11.840	
31	From General Revenue Fund (1101).....	843,255
32	From Title XIX - Federal Fund (1163).....	1,908,640
33	From Health Initiatives Fund (1275).....	<u>159,305</u>
34	Total.....	\$1,272,135,479
1		
2	Section 11.740. To the Department of Social Services	
3	For the MO HealthNet Division	
4	For funding long-term care services	
5	For Nursing Facility Reimbursement Allowance payments as provided	
6	by law	
7	From Title XIX - Federal Fund (1163).....	\$240,741,466
8	From Nursing Facility Reimbursement Allowance Fund (1196).....	<u>132,240,896</u>
9	Total.....	\$372,982,362
1		
2	Section 11.745. To the Department of Social Services	
3	For the MO HealthNet Division	
4	For rehabilitative and preventative care services ordered by a physician	
5	and delivered by an Assisted Living Facility, provided one	
6	hundred percent (100%) flexibility is allowed between funds	
7	From General Revenue Fund (1101).....	\$1
8	From Title XIX - Federal Fund (1163).....	<u>1</u>
9	Total.....	\$2

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Section 11.750. To the Department of Social Services
 For the MO HealthNet Division
 For publicly funded long-term care services and support contracts and
 funding supplemental payments for care in nursing facilities
 under the nursing facility upper payment limit
 From Title XIX - Federal Fund (1163). \$7,068,173
 From Long Term Support UPL Fund (1724). 3,882,595
 Total. \$10,950,768

Section 11.755. To the Department of Social Services
 For the MO HealthNet Division
 For all other non-institutional services including, but not limited to,
 rehabilitation, optometry, audiology, ambulance, non-
 emergency medical transportation, durable medical equipment,
 and eyeglasses under the MO HealthNet fee-for-service
 program, and for rehabilitation services provided by residential
 treatment facilities as authorized by the Children’s Division for
 children in the care and custody of the Children’s Division,
 provided ten percent (10%) flexibility is allowed between this
 subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
 11.735, 11.755, 11.765, 11.770, 11.775, 11.780, 11.815, 11.825,
 11.830, and 11.840, and further provided ten percent (10%)
 flexibility is allowed between Sections 11.455, 11.460, and
 11.755
 From General Revenue Fund (1101). \$145,055,714
 From Title XIX - Federal Fund (1163). 267,395,980
 From Nursing Facility Reimbursement Allowance Fund (1196). 1,414,043
 From Health Initiatives Fund (1275). 194,881
 From Ambulance Service Reimbursement Allowance Fund (1958). 10,491,302
 For non-emergency medical transportation, provided ten percent (10%)
 flexibility is allowed between this subsection and Sections
 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,
 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840
 From General Revenue Fund (1101). 20,753,261
 From Title XIX - Federal Fund (1163). 37,956,673

30 For the federal share of MO HealthNet reimbursable non-emergency
31 medical transportation for public entities
32 From Title XIX - Federal Fund (1163). 2,555,469
33 Total. \$485,817,323

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2 Section 11.760. To the Department of Social Services

3 For the MO HealthNet Division

4 For payments to providers of ground emergency medical transportation

5 From Title XIX - Federal Fund (1163). \$54,192,141

6 From Ground Emergency Medical Transport Fund (1422). 29,768,105

7 Total. \$83,960,246

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2 Section 11.765. To the Department of Social Services

3 For the MO HealthNet Division

4 For complex rehabilitation technology items classified within the

5 Medicare program as of January 1, 2014 as durable medical

6 equipment that are individually configured for individuals to

7 meet their specific and unique medical, physical, and functional

8 needs and capacities for basic activities of daily living and

9 instrumental activities of daily living identified as medically

10 necessary to prevent hospitalization and/or institutionalization

11 of a complex needs patient; such items shall include, but not be

12 limited to, complex rehabilitation power wheelchairs, highly

13 configurable manual wheelchairs, adaptive seating and

14 positioning systems, and other specialized equipment such as

15 standing frames and gait trainers, provided ten percent (10%)

16 flexibility is allowed between this section and Sections 11.700,

17 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770,

18 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840, and further

19 provided three percent (3%) flexibility is allowed from this

20 section to Section 11.910

21 From General Revenue Fund (1101). \$4,529,833

22 From Title XIX - Federal Fund (1163). 9,332,971

23 Total. \$13,862,804

1

2 Section 11.770. To the Department of Social Services

3 For the MO HealthNet Division

4 For payment to comprehensive prepaid health care plans for the general
5 plan as provided by federal or state law or for payments to
6 programs authorized by the Frail Elderly Demonstration Project
7 Waiver as provided by the Omnibus Budget Reconciliation Act
8 of 1990 (P.L.101-508, Section 4744) and by Section 208.152
9 (16), RSMo, provided that the department shall implement
10 programs or measures to achieve cost-savings through
11 emergency room services reform, and further provided that MO
12 HealthNet eligibles described in Section 501(a)(1)(D) of Title V
13 of the Social Security Act may voluntarily enroll in the
14 Managed Care Program, and further provided that the
15 Department shall direct its contracted actuary to develop an
16 Aged, Blind, and Disabled rate cell inside the MO HealthNet
17 Managed Care program to reflect the cost of those members
18 choosing to be enrolled in a managed care plan, and further
19 provided ten percent (10%) flexibility is allowed between this
20 subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
21 11.735, 11.755, 11.765, 11.770, 11.775, 11.780, 11.815, 11.825,
22 11.830, and 11.840

23	From General Revenue Fund (1101).	\$555,719,620
24	From Title XIX - Federal Fund (1163).	1,945,317,702
25	From Uncompensated Care Fund (1108).	33,848,436
26	From Health Initiatives Fund (1275).	18,590,380
27	From Federal Reimbursement Allowance Fund (1142).	318,659,260
28	From Healthy Families Trust Fund (1625).	14,435,373
29	From Life Sciences Research Trust Fund (1763).	26,697,272
30	From Premium Fund (1885).	9,259,854
31	From Ambulance Service Reimbursement Allowance Fund (1958).	2,892,711
32	From Department of Social Services Intergovernmental Transfer Fund 33 (1139).	34,807,441

34

35 For supplemental payments to Tier 1 Safety Net Hospitals, or to any
36 affiliated physician group that provides physicians for any Tier
37 1 Safety Net Hospital, for physician and other healthcare
38 professional services as approved by the Centers for Medicare
39 and Medicaid Services

40	From Title XIX - Federal Fund (1163).	44,621,663
41	From Department of Social Services Intergovernmental Transfer Fund	

42	(1139).....	24,510,978
43		
44	For payments to providers of public ground emergency medical	
45	transportation, pursuant to Sections 208.1030 and 208.1032	
46	RSMo., when providing services to persons paid for under this	
47	section	
48	From Title XIX - Federal Fund (1163).	34,404,881
49	From Ground Emergency Medical Transport Fund (1422).....	<u>19,485,118</u>
50	Total.....	\$3,093,086,191

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2 Section 11.775. To the Department of Social Services

3

3 For the MO HealthNet Division

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4 For payment to a comprehensive prepaid health care plan for the
5 specialty plan as provided by federal or state law or for
6 payments to programs authorized by the Frail Elderly
7 Demonstration Project Waiver as provided by the Omnibus
8 Budget Reconciliation Act of 1990 (P.L. 101-508, Section
9 4744) and by Section 208.152 (16), RSMo., and further
10 provided ten percent (10%) flexibility is allowed between this
11 section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
12 11.735, 11.755, 11.765, 11.770, 11.775, 11.780, 11.815, 11.825,
13 11.830, and 11.840

14

14 From General Revenue Fund (1101). \$135,581,554

15

15 From Title XIX - Federal Fund (1163). 294,791,886

16

16 From Federal Reimbursement Allowance Fund (1142)..... 45,994,611

17

17 From Ambulance Service Reimbursement Allowance Fund (1958)..... 300,000

18

18 From Department of Social Services Intergovernmental Transfer Fund

19

19 (1139)..... 6,221,543

20

21

21 For payments to providers of public ground emergency medical
22 transportation, pursuant to Sections 208.1030 and 208.1032
23 RSMo., when providing services to persons paid for under this
24 section

25

25 From Title XIX - Federal Fund (1163). 2,333,455

26

26 From Ground Emergency Medical Transport Fund (1422)..... 1,321,546

27

27 Total..... \$486,544,595

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2 Section 11.780. To the Department of Social Services

3

3 For the MO HealthNet Division

4 For hospital care under the MO HealthNet fee-for-service program,
 5 graduate medical education, and for a comprehensive chronic
 6 care risk management program, provided that the MO
 7 HealthNet Division shall track payments to out-of-state
 8 hospitals by location, and further provided the department seek
 9 a waiver of the institutions for mental disease (IMD) exclusion
 10 for inpatient mental health treatment for MO HealthNet
 11 participants in psychiatric hospitals pursuant to Section 12003
 12 of the 21st Century Cures Act with the state share through the
 13 federal reimbursement allowance; and further provided ten
 14 percent (10%) flexibility is allowed between this subsection and
 15 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735,
 16 11.755, 11.765, 11.770, 11.775, 11.780, 11.815, 11.825, 11.830,
 17 and 11.840

18	From General Revenue Fund (1101).	\$28,875,093
19	From Title XIX - Federal Fund (1163).	382,582,226
20	From Federal Reimbursement Allowance Fund (1142)..	112,631,293
21	From Pharmacy Reimbursement Allowance Fund (1144)..	15,709
22		
23	For rate increases for inpatient hospital psychiatric care	
24	From General Revenue Fund (1101).	8,363,750
25	From Title XIX - Federal Fund (1163).	16,136,250
26	From Federal Reimbursement Allowance Fund (1142)..	500,000
27		
28	For Safety Net Payments	
29	From General Revenue Fund (1101).	22,950,583
30	From Healthy Families Trust Fund (1625).	<u>30,365,444</u>
31	Total.	\$605,718,126

1

2 Section 11.785. To the Department of Social Services

3 For the MO HealthNet Division

4 For the Transformation of Rural Community Health (ToRCH) Rural
5 Hospital Health Hub

6	From General Revenue Fund (1101).	\$3,750,000
7	From Title XIX - Federal Fund (1163).	7,500,000
8	From Federal Reimbursement Allowance Fund (1142)..	<u>3,750,000</u>
9	Total.	\$15,000,000

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2 Section 11.790. To the Department of Social Services

3 For the MO HealthNet Division
 4 For payments to Tier 1 Safety Net Hospitals for enhanced rates to
 5 providers and to plan and develop a regional Barriers to Care
 6 proposal while maximizing eligible costs for federal Medicaid
 7 funds, utilizing current state and local funding sources as match
 8 for services that are not currently matched with federal
 9 Medicaid payments
 10 From Title XIX - Federal Fund (1163). \$17,613,590
 11 From Department of Social Services Intergovernmental Transfer Fund
 12 (1139). 1,709,202
 13 Total. \$19,322,792

1
 2 Section 11.795. To the Department of Social Services
 3 For the MO HealthNet Division,
 4 For indirect medical education (IME) payments to public acute care
 5 safety net hospitals who serve as the primary teaching hospitals
 6 for the state’s two public medical schools, University of
 7 Missouri-Columbia School of Medicine and University of
 8 Missouri-Kansas City School of Medicine; payments from this
 9 section are for the difference between IME payments paid under
 10 the Diagnosis-Related Group (DRG) methodology and 100% of
 11 allowable funds
 12 From Title XIX - Federal Fund (1163). \$12,721,240
 13 From Department of Social Services Intergovernmental Transfer Fund
 14 (1139). 6,987,862
 15 Total. \$19,709,102

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 2 Section 11.800. To the Department of Social Services
 3 For the MO HealthNet Division provided three percent (3%) flexibility
 4 is allowed from this section to Section 11.910
 5 For Federally Qualified Health Centers (FQHCs)
 6 For grants to Federally Qualified Health Centers
 7 From General Revenue Fund (1101). \$257,732

1
 2 Section 11.805. To the Department of Social Services
 3 For the MO HealthNet Division
 4 For Federally Qualified Health Centers (FQHCs)

5	For a grant program for a substance abuse prevention network for a	
6	FQHC located in a county with more than two hundred sixty	
7	thousand but fewer than three hundred thousand inhabitants	
8	From General Revenue Fund (1101).....	\$500,000
9	From Department of Social Services Federal and Other Sources Fund	
10	(1610).....	125,000
11	From Opioid Addiction Treatment and Recovery Fund (1705).....	550,000
12		
13	For a grant program for a substance abuse prevention network	
14	From General Revenue Fund (1101).....	500,000
15	From Department of Social Services Federal and Other Sources Fund	
16	(1610).....	125,000
17	From Opioid Addiction Treatment and Recovery Fund (1705).....	<u>1,050,000</u>
18	Total.....	\$2,850,000

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2	Section 11.810. To the Department of Social Services	
3	For the MO HealthNet Division	
4	For payments to technical assistance contractors under Section 330(l)	
5	or 330(m) of the Public Health Services Act to assist FQHCs	
6	with outreach and engagement of Medicaid beneficiaries	
7	assigned to FQHCs, to address gaps in preventive services and	
8	management of chronic conditions, and for incentive payments	
9	From General Revenue Fund (1101).....	\$1,918,645
10	From Department of Social Services Federal and Other Sources Fund	
11	(1610).....	<u>1,918,645</u>
12	Total.....	\$3,837,290

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2	Section 11.815. To the Department of Social Services	
3	For the MO HealthNet Division	
4	For health homes, provided ten percent (10%) flexibility is allowed	
5	between this subsection and Sections 11.700, 11.715, 11.720,	
6	11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780,	
7	11.815, 11.825, 11.830, and 11.840	
8	From General Revenue Fund (1101).....	\$4,270,273
9	From Title XIX - Federal Fund (1163).....	21,978,561
10	From Federal Reimbursement Allowance Fund (1142).....	<u>7,893,011</u>
11	Total.....	\$34,141,845

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2 Section 11.820. To the Department of Social Services

3	For the MO HealthNet Division	
4	For payments to hospitals under the Federal Reimbursement Allowance	
5	Program including state costs to pay for an independent audit of	
6	Disproportionate Share Hospital payments as required by the	
7	Centers for Medicare and Medicaid Services, for the expenses	
8	of the Poison Control Center in order to provide services to all	
9	hospitals within the state	
10	For a continuation of the services provided through Medicaid	
11	Emergency Psychiatric Demonstration as required by Section	
12	208.152(16), RSMo.	
13	From Title XIX - Federal Fund (1163).	\$649,395,358
14	From Federal Reimbursement Allowance Fund (1142)..	<u>377,967,211</u>
15	Total.	\$1,027,362,569

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2 Section 11.825. To the Department of Social Services

3 For the MO HealthNet Division

4 For funding programs to enhance access to care for uninsured children

5 using fee-for-service, prepaid health plans, or other alternative

6 service delivery and reimbursement methodology approved by

7 the director of the Department of Social Services, provided that

8 families of children receiving services under this section shall

9 pay the following premiums to be eligible to receive such

10 services: zero percent on the amount of a family's income which

11 is less than or equal to 150 percent of the federal poverty level;

12 four percent on the amount of a family's income which is less

13 than or equal to 185 percent of the federal poverty level but

14 greater than 150 percent of the federal poverty level; eight

15 percent on the amount of a family's income which is less than or

16 equal to 225 percent of the federal poverty level but greater than

17 185 percent of the federal poverty level; fourteen percent on the

18 amount of a family's income which is less than or equal to 300

19 percent of the federal poverty level but greater than 225 percent

20 of the federal poverty level not to exceed five percent of total

21 income; families with an annual income of more than 300

22 percent of the federal poverty level are ineligible for this

23 program, provided ten percent (10%) flexibility is allowed

24 between this section and Sections 11.700, 11.715, 11.720,

25 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780,

26 11.815, 11.825, 11.830, and 11.840

27	From General Revenue Fund (1101).....	\$119,878,066
28	From Title XXI Children's Health Insurance Program Federal Fund	
29	(1159).....	424,931,150
30	From Title XIX - Federal Fund (1163).....	18,375,949
31	From Department of Social Services Intergovernmental Transfer Fund	
32	(1139).....	6,089,434
33	From Federal Reimbursement Allowance Fund (1142).....	16,430,704
34		
35	For payments to providers of public ground emergency medical	
36	transportation, pursuant to Sections 208.1030 and 208.1032	
37	RSMo., when providing services to persons paid for under this	
38	section	
39	From Title XXI Children's Health Insurance Program Federal Fund	
40	(1159).....	2,539,590
41	From Ground Emergency Medical Transport Fund (1422).....	<u>860,410</u>
42	Total.....	\$589,105,303

1

2 Section 11.830. To the Department of Social Services

3

For the MO HealthNet Division

4

For the Show-Me Healthy Babies Program authorized by Section

5

208.662, RSMo, provided ten percent (10%) flexibility is

6

allowed between this subsection and Sections 11.700, 11.715,

7

11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775,

8

11.780, 11.815, 11.825, 11.830, and 11.840, and further

9

provided three percent (3%) flexibility is allowed from this

10

section to Section 11.910

11

From General Revenue Fund (1101)..... \$23,403,564

12

From Title XXI Children's Health Insurance Program Federal Fund

13

 (1159)..... 116,618,782

14

From Title XIX - Federal Fund (1163)..... 3,861,140

15

From Department of Social Services Intergovernmental Transfer Fund

16

 (1139)..... 1,279,507

17

18

From Federal Reimbursement Allowance Fund (1142)..... 7,467,000

19

Total..... \$152,629,993

1

2

Section 11.835. To the Department of Social Services

3

For the MO HealthNet Division

4	For MO HealthNet services for the Department of Elementary and	
5	Secondary Education under the MO HealthNet fee-for-service	
6	program	
7	From General Revenue Fund (1101).....	\$242,525
8	From Title XIX - Federal Fund (1163).....	<u>139,864,081</u>
9	Total.....	\$140,106,606

1

2 Section 11.840. To the Department of Social Services

3 For the MO HealthNet Division

4 For medical benefits for blind individuals ineligible for MO HealthNet

5 coverage who receive the Missouri Blind Pension cash grant,

6 provided that individuals under this section shall pay the

7 following premiums to be eligible to receive such services: zero

8 percent on the amount of a family's income which is less than

9 150 percent of the federal poverty level; four percent on the

10 amount of a family's income which is less than 185 percent of

11 the federal poverty level but greater than or equal to 150 percent

12 of the federal poverty level; eight percent of the amount on a

13 family's income which is less than 225 percent of the federal

14 poverty level but greater than or equal to 185 percent of the

15 federal poverty level; fourteen percent on the amount of a

16 family's income which is less than 300 percent of the federal

17 poverty level but greater than or equal to 225 percent of the

18 federal poverty level not to exceed five percent of total income;

19 families with an annual income equal to or greater than 300

20 percent of the federal poverty level are ineligible for this

21 program, and further provided ten percent (10%) flexibility is

22 allowed between this subsection and Sections 11.700, 11.715,

23 11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775,

24 11.780, 11.815, 11.825, 11.830, and 11.840, and further

25 provided three percent (3%) flexibility is allowed from this

26 section to Section 11.910

27	From General Revenue Fund (1101).....	\$24,530,527
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1

2 Section 11.845. To the Department of Social Services

3 For the MO HealthNet Division

4 For program distributions related to Section 36(c) of Article IV of the

5 Missouri Constitution

6	From General Revenue Fund (1101).....	\$398,210,510
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7	From Title XIX - Federal Fund (1163).	79,212,938
8	From Title XIX Adult Expansion Federal Fund (1358)..	4,239,533,093
9	From Pharmacy Reimbursement Allowance Fund (1144)..	2,146,956
10	From Nursing Facility Reimbursement Allowance Fund (1196)..	2,146,151
11	From Ambulance Service Reimbursement Allowance Fund (1958)..	565,267
12	From Federal Reimbursement Allowance Fund (1142)..	62,919,733
13	From Department of Social Services Intergovernmental Transfer Fund	
14	(1139)..	8,801,437
15		
16	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
17	affiliated physician group that provides physicians for any Tier	
18	1 Safety Net Hospital, for physician and other healthcare	
19	professional services as approved by the Centers for Medicare	
20	and Medicaid Services	
21	From Title XIX Adult Expansion Federal Fund (1358)..	43,697,736
22	From Department of Social Services Intergovernmental Transfer Fund	
23	(1139)..	4,855,304
24		
25	For payments to the Department of Mental Health for Community	
26	Psychiatric Rehabilitation (CPR) services, Comprehensive	
27	Substance Abuse Treatment and Rehabilitation (CSTAR)	
28	services, Targeted Case Management (TCM) for behavioral	
29	health services, and Certified Community Behavioral Health	
30	Organizations (CCBHO) for MO HealthNet participants and the	
31	uninsured	
32	From Title XIX Adult Expansion Federal Fund (1358)..	362,039,310
33	From Department of Social Services Intergovernmental Transfer Fund	
34	(1139)..	40,226,590
35		
36	For payments to providers of public ground emergency medical	
37	transportation, pursuant to Sections 208.1030 and 208.1032	
38	RSMo., when providing services to persons paid for under this	
39	section	
40	From Title XIX Adult Expansion Federal Fund (1358)..	21,649,500
41	From Ground Emergency Medical Transport Fund (1422)..	<u>2,405,500</u>
42	Total..	\$5,271,543,183

1

2 Section 11.850. To the Department of Social Services

3 Funds are to be transferred out of the State Treasury to the
 4 General Revenue Fund for the purpose of providing the state
 5 match for Medicaid payments
 6 From Department of Social Services Intergovernmental Transfer Fund
 7 (1139)..... \$137,074,165

1
 2 Section 11.855. To the Department of Social Services
 3 For the MO HealthNet Division
 4 For payments to the Department of Mental Health for Community
 5 Psychiatric Rehabilitation (CPR) services, Comprehensive
 6 Substance Abuse Treatment and Rehabilitation (CSTAR)
 7 services, Targeted Case Management (TCM) for behavioral
 8 health services, and Certified Community Behavioral Health
 9 Organizations (CCBHO) for MO HealthNet participants and the
 10 uninsured
 11 From Title XIX - Federal Fund (1163). \$654,770,827
 12 From Department of Social Services Intergovernmental Transfer Fund
 13 (1139)..... 329,366,062
 14 Total..... \$984,136,889

1
 2 Section 11.860. To the Department of Social Services
 3 For the MO HealthNet Division
 4 For family planning and family planning-related services, pregnancy
 5 testing, sexually transmitted disease testing and treatment,
 6 including pap tests and pelvic exams, and follow-up services,
 7 provided that none of the funds appropriated herein may be
 8 paid, granted to, or expended to directly or indirectly fund
 9 procedures or administrative functions of any clinic, physician's
 10 office, or any other place or facility in which abortions are
 11 performed or induced other than a hospital, or any affiliate of
 12 any such clinic, physician's office, or place or facility in which
 13 abortions are performed or induced other than a hospital, or for
 14 performing, inducing, or assisting in the performance or
 15 inducing of an abortion which is not necessary to save the life
 16 of the mother, for encouraging a patient to have an abortion or
 17 referring a patient for an abortion which is not necessary to save
 18 the life of the mother, or developing or dispensing drugs,
 19 chemicals, or devices intended to be used to induce an abortion
 20 which is not necessary to save the life of the mother. Such

21 services shall be available to uninsured women who are at least
22 eighteen (18) to fifty-five (55) years of age with a family
23 Modified Adjusted Gross Income for the household size that
24 does not exceed two hundred and one percent (201%) of the
25 Federal Poverty Level (FPL) and who is a legal resident of the
26 state

27	From General Revenue Fund (1101).....	\$1,871,711
28	From Department of Social Services Federal and Other Sources Fund	
29	(1610).....	<u>1,208,096</u>
30	Total.....	\$3,079,807

1

2 Section 11.865. To the Department of Social Services

3 Funds are to be transferred out of the State Treasury to the
4 Pharmacy Reimbursement Allowance Fund

5 From General Revenue Fund (1101)..... \$38,737,111

1

2 Section 11.870. To the Department of Social Services

3 Funds are to be transferred out of the State Treasury to the
4 General Revenue Fund

5 From Pharmacy Reimbursement Allowance Fund (1144)..... \$38,737,111

1

2 Section 11.875. To the Department of Social Services

3 Funds are to be transferred out of the State Treasury to the
4 Ambulance Service Reimbursement Allowance Fund

5 From General Revenue Fund (1101)..... \$20,837,332

1

2 Section 11.880. To the Department of Social Services

3 Funds are to be transferred out of the State Treasury to the
4 General Revenue Fund

5 From Ambulance Service Reimbursement Allowance Fund (1958)..... \$20,837,332

1

2 Section 11.885. To the Department of Social Services

3 Funds are to be transferred out of the State Treasury to the
4 Federal Reimbursement Allowance Fund

5 From General Revenue Fund (1101)..... \$718,701,378

1

2 Section 11.890. To the Department of Social Services

3 Funds are to be transferred out of the State Treasury to the
4 General Revenue Fund

5 From Federal Reimbursement Allowance Fund (1142)... \$718,701,378

1

2 Section 11.895. To the Department of Social Services

3 Funds are to be transferred out of the State Treasury to the
4 Nursing Facility Reimbursement Allowance Fund

5 From General Revenue Fund (1101)... \$210,950,510

1

2 Section 11.900. To the Department of Social Services

3 Funds are to be transferred out of the State Treasury to the
4 General Revenue Fund

5 From Nursing Facility Reimbursement Allowance Fund (1196)... \$210,950,510

1

2 Section 11.905. To the Department of Social Services

3 Funds are to be transferred out of the State Treasury to the
4 Nursing Facility Quality of Care Fund in accordance with
5 Section 198.418.1, RSMo., to be used by the Department of
6 Health and Senior Services for conducting inspections and
7 surveys and providing training and technical assistance to
8 facilities licensed under the provisions of Chapter 198

9 From Nursing Facility Reimbursement Allowance Fund (1196)... \$1,500,000

1

2 Section 11.910. To the Department of Social Services

3 Funds are to be transferred out of the State Treasury, for the
4 payment of claims, premiums, and expenses as provided by
5 Section 105.711 through 105.726, RSMo., to the State Legal
6 Expense Fund

7 From General Revenue Fund (1101)... \$1

8

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