

SENATE BILL NO. 1759

103RD GENERAL ASSEMBLY

INTRODUCED BY SENATOR HOUGH.

7439S.011

KRISTINA MARTIN, Secretary

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AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each department, division, agency, fund transfer, and program described herein, for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2026, and ending June 30, 2027, as follows:

Section 10.005. To the Department of Mental Health	
For the Office of the Director, provided three percent (3%) flexibility is	
allowed from this section to Section 10.575	
Personal Service.....	\$652,333
Expense and Equipment.....	<u>18,762</u>
From General Revenue Fund (1101).....	671,095
Personal Service.....	105,698
Expense and Equipment.....	<u>53,805</u>
From Department of Mental Health Federal Fund (1148).....	<u>159,503</u>
Total.....	\$830,598

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Section 10.010. To the Department of Mental Health
For the Office of the Director

4 For paying overtime to state employees. Nonexempt state employees
 5 identified by Section 105.935, RSMo, will be paid first with any
 6 remaining funds being used to pay overtime to any other state
 7 employees

8 Personal Service

9 From General Revenue Fund (1101). \$1,401,586

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2 Section 10.015. To the Department of Mental Health

3 For the Office of the Director

4 For contracted staffing for: Fulton State Hospital, Northwest Missouri
 5 Psychiatric Rehabilitation Center, the Forensic Treatment
 6 Center, Southeast Missouri Mental Health Center, the
 7 Higginsville Habilitation Center, Northwest Community
 8 Services, and Southeast Missouri Residential Services

9 Expense and Equipment

10 From Department of Mental Health Federal Fund (1148). \$15,000,000

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2 Section 10.020. To the Department of Mental Health

3 For the Office of the Director

4 For program operations and support, provided three percent (3%)
 5 flexibility is allowed from this section to Section 10.575

6 Personal Service. \$6,518,909

7 Expense and Equipment. 305,736

8 From General Revenue Fund (1101). 6,824,645

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10 Personal Service. 1,317,826

11 Expense and Equipment. 794,441

12 From Department of Mental Health Federal Fund (1148). 2,112,267

13

14 To procure and implement a multi-year, vendor-hosted,
 15 integrated commercial off the shelf electronic health record
 16 system for use in all of the department's hospitals and facilities,
 17 provided thirty percent (30%) is allowed between personal
 18 service and expense and equipment

19 Personal Service. 648,233

20 Expense and Equipment. 3,490,054

21 From General Revenue Fund (1101). 4,138,287

22 Total. \$13,075,199

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2 Section 10.025. To the Department of Mental Health

3	For the Office of the Director	
4	For staff training, provided ten percent (10%) flexibility is allowed	
5	from personal service to expense and equipment and three	
6	percent (3%) flexibility is allowed from this section to Section	
7	10.575	
8	Expense and Equipment	
9	From General Revenue Fund (1101).....	\$659,140
10		
11	Personal Service.....	231,677
12	Expense and Equipment.....	<u>290,481</u>
13	From Department of Mental Health Federal Fund (1148).....	522,158
14		
15	For the Caring for Missourians' Mental Health Initiative	
16	Expense and Equipment	
17	From Department of Mental Health Federal Fund (1148).....	<u>551,705</u>
18	Total.....	\$1,733,003
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2	Section 10.030. To the Department of Mental Health	
3	For the Office of the Director	
4	For Employee Support Resources	
5	For support services to DMH state operated facilities and office staff	
6	Personal Service.....	\$396,636
7	Expense and Equipment.....	<u>1,269,650</u>
8	From Department of Mental Health Federal Fund (1148).....	\$1,666,286
1		
2	Section 10.035. To the Department of Mental Health	
3	For the Office of the Director	
4	For funding insurance, private pay, licensure fee, and/or Medicaid	
5	refunds by state facilities operated by the Department of Mental	
6	Health	
7	From General Revenue Fund (1101).....	\$205,000
8		
9	For refunds, provided twenty-five percent (25%) flexibility is allowed	
10	between federal and other funds	
11	From Department of Mental Health Federal Fund (1148).....	500,000
12	From Mental Health Interagency Payments Fund (1109).....	100
13	From Mental Health Intergovernmental Transfer Fund (1147).....	100
14	From Compulsive Gamblers Fund (1249).....	100
15	From Health Initiatives Fund (1275).....	100
16	From Mental Health Earnings Fund (1288).....	50,000
17	From Habilitation Center Room and Board Fund (1435).....	10,000

18	From Inmate Fund (1540).	100
19	From Mental Health Trust Fund (1926)..	25,000
20	From DMH Local Tax Matching Fund (1930).	150,000
21		
22	For the transfer payment of refunds set off against debts as required by	
23	Section 143.786, RSMo	
24	From Debt Offset Escrow Fund (1753)..	<u>25,000</u>
25	Total.	\$965,500
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2	Section 10.040. To the Department of Mental Health	
3	Funds are to be transferred out of the State Treasury to the	
4	Mental Health Trust Fund	
5	From Abandoned Fund Account (1863).	\$150,000
1		
2	Section 10.045. To the Department of Mental Health	
3	For the Office of the Director	
4	For receipt and disbursement of donations and gifts which may become	
5	available to the Department of Mental Health during the year	
6	(excluding federal grants and funds)	
7	Personal Service.. . . .	\$587,347
8	Expense and Equipment.. . . .	<u>1,925,000</u>
9	From Mental Health Trust Fund (1926)..	\$2,512,347
1		
2	Section 10.050. To the Department of Mental Health	
3	For the Office of the Director	
4	For receiving and expending grants, donations, contracts, and payments	
5	from private, federal, and other governmental agencies which	
6	may become available between sessions of the General	
7	Assembly provided the General Assembly shall be notified of	
8	the source of any new funds and the purpose for which they	
9	shall be expended, in writing, prior to the use of said funds	
10	Personal Service.. . . .	\$156,157
11	Expense and Equipment.. . . .	<u>2,462,390</u>
12	From Department of Mental Health Federal Fund (1148)..	\$2,618,547
1		
2	Section 10.055. To the Department of Mental Health	
3	For Medicaid payments related to intergovernmental payments	
4	From Department of Mental Health Federal Fund (1148)..	\$11,900,000
5	From Mental Health Intergovernmental Transfer Fund (1147)..	<u>6,600,000</u>
6	Total.	\$18,500,000

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Section 10.060. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the
Department of Social Services Intergovernmental Transfer Fund
for providing the state match for the Department of Mental
Health payments
From General Revenue Fund (1101)..... \$399,487,368

Section 10.065. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the
General Revenue Fund to provide the state match for the
Department of Mental Health payments
From Department of Mental Health Federal Fund (1148)..... \$322,779,896

Section 10.070. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the
General Revenue Fund for Disproportionate Share Hospital
funds leveraged by the Department of Mental Health -
Institution of Mental Disease facilities
From Department of Mental Health Federal Fund (1148)..... \$50,000,000

Section 10.075. To the Department of Mental Health
For the Office of the Director
For grant funding for the Crisis Counseling Program to provide
services related to presidential disaster declarations
Personal Service..... \$123,430
Expense and Equipment..... 3,402,374
From Department of Mental Health Federal Fund (1148)..... \$3,525,804

Section 10.100. To the Department of Mental Health
For the Division of Behavioral Health
For the administration of statewide comprehensive psychiatric services
and alcohol and drug abuse prevention and treatment programs,
provided three percent (3%) flexibility is allowed from this
section to Section 10.575
Personal Service..... \$2,539,524
Expense and Equipment..... 75,388
From General Revenue Fund (1101)..... 2,614,912
Personal Service..... 1,693,360
Expense and Equipment..... 1,885,784

14	From Department of Mental Health Federal Fund (1148).....	3,579,144
15		
16	Personal Service.....	389,142
17	Expense and Equipment.....	<u>270</u>
18	From Mental Health Reinvestment Fund (1352).....	389,412
19		
20	Personal Service	
21	From Health Initiatives Fund (1275).....	<u>65,684</u>
22	Total.....	\$6,649,152

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2 Section 10.105. To the Department of Mental Health
3 For the Division of Behavioral Health
4 For prevention and education services, provided three percent (3%)
5 flexibility is allowed from this section to Section 10.575

6	From Department of Mental Health Federal Fund (1148).....	\$16,529,737
7	From Health Initiatives Fund (1275).....	82,148
8	From Mental Health Earnings Fund (1288).....	475,024

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10 Personal Service

11	From Mental Health Reinvestment Fund (1352).....	36,960
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13	Personal Service.....	85,730
14	Expense and Equipment.....	<u>1,372,959</u>

15	From General Revenue Fund (1101).....	1,458,689
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17	Personal Service.....	166,586
18	Expense and Equipment.....	<u>285,607</u>

19	From Department of Mental Health Federal Fund (1148).....	452,193
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21 For enabling enforcement of the provisions of the Family Smoking
22 Prevention and Tobacco Control Act of 2009, in collaboration
23 with the Department of Public Safety, Division of Alcohol and
24 Tobacco Control

25	Personal Service.....	342,077
26	Expense and Equipment.....	<u>201,159</u>

27	From Department of Mental Health Federal Fund (1148).....	543,236
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29 For statewide distribution of opioid antagonists approved by the Food
30 and Drug Administration

31	From Opioid Addiction Treatment and Recovery Fund (1705).....	8,000,000
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33	For suicide prevention initiatives	
34	Personal Service.....	24,048
35	Expense and Equipment.....	<u>829,806</u>
36	From Department of Mental Health Federal Fund (1148).....	<u>853,854</u>
37	Total.....	\$28,431,841
1		
2	Section 10.110. To the Department of Mental Health	
3	For the Division of Behavioral Health	
4	For the Opioid Settlement Administration	
5	For the reporting requirements pursuant to Section 196.1050, RSMo.	
6	Personal Service.....	\$79,737
7	Expense and Equipment.....	<u>5,000</u>
8	From Opioid Addiction Treatment and Recovery Fund (1705).....	\$84,737
9		
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2	Section 10.115. To the Department of Mental Health	
3	For the Division of Behavioral Health	
4	For Recovery Community Centers	
5	From General Revenue Fund (1101).....	\$3,670,740
6	From Mental Health Reinvestment Fund (1352).....	1,681,787
7	From Opioid Addiction Treatment and Recovery Fund (1705).....	<u>1,200,000</u>
8	Total.....	\$6,552,527
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2	Section 10.120. To the Department of Mental Health	
3	For the Division of Behavioral Health	
4	For Recovery Support Services	
5	Expense and Equipment	
6	From Opioid Addiction Treatment and Recovery Fund (1705).....	\$1,835,879
7		
8	For Recovery Support Services with the Access to Recovery Program	
9	From Department of Mental Health Federal Fund (1148).....	<u>2,598,084</u>
10	Total.....	\$4,433,963
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2	Section 10.125. To the Department of Mental Health	
3	For the Division of Behavioral Health	
4	For Addiction Medicine Fellowships	
5	From Opioid Addiction Treatment and Recovery Fund (1705).....	\$1,000,000
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2	Section 10.130. To the Department of Mental Health	
3	For the Division of Behavioral Health	

4	For comprehensive psychiatric services, provided three percent (3%)	
5	flexibility is allowed from this section to Section 10.575	
6	Personal Service.....	\$1,574,946
7	Expense and Equipment.....	<u>16,540,748</u>
8	From General Revenue Fund (1101).....	18,115,694
9		
10	Personal Service.....	494,474
11	Expense and Equipment.....	<u>4,548,307</u>
12	From Department of Mental Health Federal Fund (1148).....	5,042,781
13		
14	For adult psychiatric services, provided fifty percent (50%) flexibility	
15	is allowed between subsections indicated in Sections 10.130 and	
16	10.160 to allow flexibility in payment for the Certified	
17	Community Behavioral Health Clinic Prospective Payment	
18	System, and further provided three percent (3%) flexibility is	
19	allowed from this section to Section 10.575	
20	Expense and Equipment	
21	From General Revenue Fund (1101).....	29,449,407
22	From Department of Mental Health Federal Fund (1148).....	48,024,854
23	From Title XXI Children's Health Insurance Program Federal Fund	
24	(1159).....	849,315
25	From Mental Health Interagency Payments Fund (1109).....	1,310,572
26	From Missouri Crisis Services Fund (1344).....	22,357,560
27	From DMH Local Tax Matching Fund (1930).....	2,426,903
28		
29	For housing assistance for homeless veterans, provided three percent	
30	(3%) flexibility is allowed from this section to Section 10.575	
31	Expense and Equipment	
32	From General Revenue Fund (1101).....	255,000
33	From Department of Mental Health Federal Fund (1148).....	1,000,000
34		
35	For Shelter Plus Care grants	
36	From Department of Mental Health Federal Fund (1148).....	14,336,746
37		
38	For treatment of alcohol and drug abuse, provided three percent (3%)	
39	flexibility is allowed from this section to Section 10.575	
40	Personal Service	
41	From General Revenue Fund (1101).....	625,021
42		
43	Personal Service.....	275,338
44	Expense and Equipment.....	<u>377,058</u>

45	From Department of Mental Health Federal Fund (1148).....	652,396
46		
47	Personal Service.....	279,257
48	Expense and Equipment.....	<u>21,213</u>
49	From Health Initiatives Fund (1275).....	300,470
50		
51	Personal Service	
52	From Mental Health Reinvestment Fund (1352).....	141,572
53		
54	For treatment of alcohol and drug abuse, provided fifty percent (50%)	
55	flexibility is allowed between subsections indicated in Sections	
56	10.130 and 10.160 to allow flexibility in payment for the	
57	Certified Community Behavioral Health Clinic Prospective	
58	Payment System, and further provided three percent (3%)	
59	flexibility is allowed from this section to Section 10.575	
60	From General Revenue Fund (1101).....	8,662,074
61	From Department of Mental Health Federal Fund (1148).....	82,141,611
62	From Title XXI Children's Health Insurance Program Federal Fund	
63	(1159).....	2,174,002
64	From Mental Health Reinvestment Fund (1352).....	8,172,347
65		
66	For treatment of alcohol and drug abuse	
67	From Inmate Fund (1540).....	3,513,779
68	From Health Initiatives Fund (1275).....	6,084,022
69	From DMH Local Tax Matching Fund (1930).....	963,775
70	From Opioid Addiction Treatment and Recovery Fund (1705).....	6,040,316
71		
72	For treatment of compulsive gambling	
73	Expense and Equipment	
74	From Compulsive Gamblers Fund (1249).....	153,606
75		
76	For the Substance Abuse Traffic Offender Program	
77	Expense and Equipment	
78	From Mental Health Earnings Fund (1288).....	4,495,353
79		
80	For Housing Liaisons to provide Missourians with disabilities	
81	assistance in securing housing and receiving supportive services	
82	and to serve as liaison between tenants, housing providers, and	
83	the department	
84	From Opioid Addiction Treatment and Recovery Fund (1705).....	2,500,000

85		
86	For an organization serving a city not in a county and the surrounding	
87	region to support prevention of opioid overdose	
88	From Opioid Addiction Treatment and Recovery Fund (1705).....	1,113,000
89		
90	For statewide distribution of opioid antagonists approved by the Food	
91	and Drug Administration, provided \$100,000 be utilized for a	
92	pilot project to distribute fentanyl test strips to community-	
93	based organizations	
94	Expense and Equipment	
95	From Opioid Addiction Treatment and Recovery Fund (1705).....	5,100,000
96		
97	For youth psychiatric services, provided fifty percent (50%) flexibility	
98	is allowed between subsections indicated in Sections 10.130 and	
99	10.160 to allow flexibility in payment for the Certified	
100	Community Behavioral Health Clinic Prospective Payment	
101	System, and further provided three percent (3%) flexibility is	
102	allowed from this section to Section 10.575	
103	Expense and Equipment	
104	From General Revenue Fund (1101).....	3,895,742
105	From Department of Mental Health Federal Fund (1148).....	6,923,541
106	From Mental Health Interagency Payments Fund (1109).....	100,000
107	From DMH Local Tax Matching Fund (1930).....	1,406,879
108		
109	For the Division of Behavioral Health to implement the use of EEG-	
110	Guided Transcranial Magnetic Stimulation (e-TMS) equipment	
111	for priority populations to include veterans, law enforcement	
112	and first responders	
113	From General Revenue Fund (1101).....	2,117,297
114	From Department of Mental Health Federal Fund (1148).....	2,117,298
115	From Opioid Addiction Treatment and Recovery Fund (1705).....	<u>2,000,000</u>
116	Total.....	\$294,562,933

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2 Section 10.135. To the Department of Mental Health

3 For the Division of Behavioral Health

4 For the MOConnect System

5 For the maintenance and operation of the crisis module

6 From General Revenue Fund (1101)..... \$498,750

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8 For the maintenance and operation of the referral module

9	From General Revenue Fund (1101).....	<u>498,750</u>
10	Total.....	\$997,500
1		
2	Section 10.140. To the Department of Mental Health	
3	For the Division of Behavioral Health	
4	For reimbursing attorneys, physicians, and counties for fees in	
5	involuntary civil commitment procedures, provided three	
6	percent (3%) flexibility is allowed from this section to Section	
7	10.575	
8	Expense and Equipment	
9	From General Revenue Fund (1101).....	\$1,797,441
1		
2	Section 10.145. To the Department of Mental Health	
3	For the Division of Behavioral Health	
4	For Forensic Mobile Teams to provide treatment to clients who are in	
5	county jails awaiting court-ordered evaluations pursuant to	
6	Chapter 552 RSMo and those who have been court-ordered for	
7	competency restoration services in a Division of Behavioral	
8	Health (DBH) inpatient facility pursuant to Chapter 552 RSMo	
9	Personal Service.....	\$1,669,255
10	Expense and Equipment.....	<u>405,333</u>
11	From General Revenue Fund (1101).....	\$2,074,588
1		
2	Section 10.150. To the Department of Mental Health	
3	For engaging patients in care coordination (EPICC) 24/7 referral and	
4	linkage service for those residing in targeted regions, primarily	
5	for individuals post overdose, but who also may present to	
6	hospitals with issues relating to opioid, stimulant, and/or	
7	alcohol use disorders to establish immediate connections to	
8	recovery support services, and substance use treatment	
9	From Opioid Addiction Treatment and Recovery Fund (1705).....	\$500,000
1		
2	Section 10.155. To the Department of Mental Health	
3	For the Division of Behavioral Health	
4	For prevention, treatment, and recovery programs at recovery high	
5	schools	
6	From Department of Mental Health Federal Fund (1148).....	\$6,834,783
7	From Opioid Addiction Treatment and Recovery Fund (1705).....	<u>3,600,000</u>
8	Total.....	\$10,434,783

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2 Section 10.160. To the Department of Mental Health

3 For the Division of Behavioral Health

4 For treatment of alcohol and drug abuse for payment of services to

5 Certified Community Behavioral Health Organizations,
6 provided fifty percent (50%) flexibility is allowed between
7 subsections indicated in Sections 10.130 and 10.160 to allow
8 flexibility in payment for the Certified Community Behavioral
9 Health Clinic Prospective Payment System, and further
10 provided three percent (3%) flexibility is allowed from this
11 section to Section 10.575

12 Expense and Equipment

13	From General Revenue Fund (1101).	\$25,943,592
14	From Department of Mental Health Federal Fund (1148).	26,483,077
15	From Title XXI Children's Health Insurance Program Federal Fund	
16	(1159).	316,129
17	From Mental Health Reinvestment Fund (1352).	11,558,200

18
19 For adult psychiatric services and community programs, provided fifty
20 percent (50%) flexibility is allowed between subsections
21 indicated in Sections 10.130 and 10.160 to allow flexibility in
22 payment for the Certified Community Behavioral Health Clinic
23 Prospective Payment System, and further provided three percent
24 (3%) flexibility is allowed from this section to Section 10.575

25 Expense and Equipment

26	From General Revenue Fund (1101).	199,113,638
27	From Department of Mental Health Federal Fund (1148).	294,882,049
28	From Title XXI Children's Health Insurance Program Federal Fund	
29	(1159).	1,942,304
30	From Missouri Crisis Services Fund (1344).	18,500,000
31	From Opioid Addiction Treatment and Recovery Fund (1705).	189,799

32
33 For youth psychiatric services and community programs provided fifty
34 percent (50%) flexibility is allowed between subsections
35 indicated in Sections 10.130 and 10.160 to allow flexibility in
36 payment for the Certified Community Behavioral Health Clinic
37 Prospective Payment System, and further provided that
38 CPR/CCBHO services for youth shall not be capped and
39 Medicaid supplemental shall be requested when necessary, and

40	further provided three percent (3%) flexibility is allowed from	
41	this section to Section 10.575	
42	Expense and Equipment	
43	From General Revenue Fund (1101).....	81,810,382
44	From Department of Mental Health Federal Fund (1148).....	148,871,678
45	From Title XXI Children's Health Insurance Program Federal Fund	
46	(1159).....	<u>31,811,758</u>
47	Total.....	\$841,422,606
1		
2	Section 10.165. To the Department of Mental Health	
3	For the Division of Behavioral Health	
4	For a universal screening program used to identify maternal depression	
5	and related behavioral health disorders including anxiety,	
6	substance use disorder and depression	
7	From Department of Mental Health Federal Fund (1148).....	\$750,000
1		
2	Section 10.170. To the Department of Mental Health	
3	For the Division of Behavioral Health	
4	For 988 Crisis Response	
5	From Department of Mental Health Federal Fund (1148).....	\$3,140,197
1		
2	Section 10.175. To the Department of Mental Health	
3	For the Division of Behavioral Health	
4	For administrative expenses related to the 988 Crisis Response	
5	Personal Service.....	\$36,395
6	Expense and Equipment.....	<u>5,000</u>
7	From Department of Mental Health Federal Fund (1148).....	\$41,395
1		
2	Section 10.180. To the Department of Mental Health	
3	For the Division of Behavioral Health	
4	To pay the state operated hospital provider tax	
5	Expense and Equipment	
6	From General Revenue Fund (1101).....	\$12,010,000
7		
8	For funding expenses related to fluctuating census demands, Medicare	
9	bundling compliance, Medicare Part D implementation, and to	
10	restore facilities personal service and/or expense and equipment	
11	incurred for direct care worker training and other operational	
12	maintenance expenses	
13	Expense and Equipment	

14	From Department of Mental Health Federal Fund (1148).....	4,438,909
15	From Title XXI Children's Health Insurance Program Federal Fund	
16	(1159).....	<u>400,184</u>
17	Total.....	\$16,849,093

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2 Section 10.300. To the Department of Mental Health

3 For the Division of Behavioral Health

4 For the Fulton State Hospital, provided fifteen percent (15%) may be
5 spent on the Purchase of Community Services, including
6 transitioning clients to the community or other state-operated
7 facilities, and further provided ten percent (10%) flexibility is
8 allowed between Fulton State Hospital Sexual Offender
9 Rehabilitation and Treatment Services Program and Fulton
10 State Hospital, and further provided fifty percent (50%)
11 flexibility is allowed between personal service and expense and
12 equipment, and further provided fifteen percent (15%)
13 flexibility is allowed from this section to Sections 10.305,
14 10.310, 10.315, 10.320, and 10.325, and further provided three
15 percent (3%) flexibility is allowed from this section to Section
16 10.575

17	Personal Service.....	\$56,722,455
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18	Expense and Equipment.....	<u>13,092,271</u>
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19	From General Revenue Fund (1101).....	69,814,726
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21	Personal Service.....	998,482
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22	Expense and Equipment.....	<u>618,895</u>
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23	From Department of Mental Health Federal Fund (1148).....	1,617,377
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25 For paying overtime to state employees. Nonexempt state employees
26 identified by Section 105.935, RSMo, will be paid first with any
27 remaining funds being used to pay overtime to any other state
28 employees

29 Personal Service

30	From General Revenue Fund (1101).....	848,945
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31

32 For the Fulton State Hospital Sexual Offender Rehabilitation and
33 Treatment Services Program, provided fifteen percent (15%)
34 may be spent on the Purchase of Community Services,
35 including transitioning clients to the community or other state-

36	operated facilities, and further provided ten percent (10%)	
37	flexibility is allowed between Fulton State Hospital Sexual	
38	Offender Rehabilitation and Treatment Services Program and	
39	Fulton State Hospital, and further provided fifty percent (50%)	
40	flexibility is allowed between personal service and expense and	
41	equipment, and further provided fifteen percent (15%)	
42	flexibility is allowed from this section to Sections 10.305,	
43	10.310, 10.315, 10.320, and 10.325, and further provided three	
44	percent (3%) flexibility is allowed from this section to Section	
45	10.575	
46	Personal Service.....	13,457,724
47	Expense and Equipment.....	<u>2,769,618</u>
48	From General Revenue Fund (1101).....	16,227,342
49		
50	For paying overtime to state employees. Nonexempt state employees	
51	identified by Section 105.935, RSMo, will be paid first with any	
52	remaining funds being used to pay overtime to any other state	
53	employees	
54	Personal Service	
55	From General Revenue Fund (1101).....	<u>79,699</u>
56	Total.....	\$88,588,089
1		
2	Section 10.305. To the Department of Mental Health	
3	For the Division of Behavioral Health	
4	For the Northwest Missouri Psychiatric Rehabilitation Center, provided	
5	fifteen percent (15%) may be spent on the Purchase of	
6	Community Services, including transitioning clients to the	
7	community or other state-operated facilities, and further	
8	provided fifty percent (50%) flexibility is allowed between	
9	personal service and expense and equipment, and further	
10	provided five percent (5%) flexibility is allowed from this	
11	section to Sections 10.300, 10.310, 10.315, 10.320, and 10.325,	
12	and further provided three percent (3%) flexibility is allowed	
13	from this section to Section 10.575	
14	Personal Service.....	\$14,968,415
15	Expense and Equipment.....	<u>4,776,704</u>
16	From General Revenue Fund (1101).....	19,745,119
17		
18	Personal Service.....	828,990
19	Expense and Equipment.....	<u>105,903</u>

20	From Department of Mental Health Federal Fund (1148).....	934,893
21		
22	For paying overtime to state employees. Nonexempt state employees	
23	identified by Section 105.935, RSMo, will be paid first with any	
24	remaining funds being used to pay overtime to any other state	
25	employees	
26	Personal Service	
27	From General Revenue Fund (1101).....	221,116
28	From Department of Mental Health Federal Fund (1148).....	<u>11,880</u>
29	Total.....	\$20,913,008
1		
2	Section 10.310. To the Department of Mental Health	
3	For the Division of Behavioral Health	
4	For the Forensic Treatment Center, provided fifteen percent (15%) may	
5	be spent on the Purchase of Community Services, including	
6	transitioning clients to the community or other state-operated	
7	facilities, and further provided fifty percent (50%) flexibility is	
8	allowed between personal service and expense and equipment,	
9	and further provided fifteen percent (15%) flexibility is allowed	
10	from this section to Sections 10.300, 10.305, 10.315, 10.320,	
11	and 10.325, and provided three percent (3%) flexibility is	
12	allowed from this section to Section 10.575	
13	Personal Service.....	\$37,156,783
14	Expense and Equipment.....	<u>10,137,711</u>
15	From General Revenue Fund (1101).....	47,294,494
16		
17	Personal Service.....	903,776
18	Expense and Equipment.....	<u>93,210</u>
19	From Department of Mental Health Federal Fund (1148).....	996,986
20		
21	Personal Service.....	339,345
22	Expense and Equipment.....	<u>866,046</u>
23	From Mental Health Earnings Fund (1288).....	1,205,391
24		
25	For paying overtime to state employees. Nonexempt state employees	
26	identified by Section 105.935, RSMo, will be paid first with any	
27	remaining funds being used to pay overtime to any other state	
28	employees	
29	Personal Service	
30	From General Revenue Fund (1101).....	396,532

31	From Department of Mental Health Federal Fund (1148).....	<u>2,191</u>
32	Total.....	\$49,895,594
1		
2	Section 10.315. To the Department of Mental Health	
3	For the Division of Behavioral Health	
4	For the Southeast Missouri Mental Health Center, provided fifteen	
5	percent (15%) may be spent on the Purchase of Community	
6	Services, including transitioning clients to the community or	
7	other state-operated facilities, and provided ten percent (10%)	
8	flexibility is allowed between Southeast Missouri Mental Health	
9	Center and Southeast Missouri Mental Health Center-Sexual	
10	Offender Rehabilitation and Treatment Services Program, and	
11	further provided fifty percent (50%) flexibility is allowed	
12	between personal service and expense and equipment, and	
13	further provided fifteen percent (15%) flexibility is allowed	
14	from this section to Sections 10.300, 10.305, 10.310, 10.320,	
15	and 10.325, and provided three percent (3%) flexibility is	
16	allowed from this section to Section 10.575	
17	Personal Service.....	\$26,748,143
18	Expense and Equipment.....	<u>7,149,933</u>
19	From General Revenue Fund (1101).....	33,898,076
20		
21	Personal Service.....	307,474
22	Expense and Equipment.....	<u>219,538</u>
23	From Department of Mental Health Federal Fund (1148).....	527,012
24		
25	Personal Service	
26	From Mental Health Trust Fund (1926).....	97,876
27		
28	For paying overtime to state employees. Nonexempt state employees	
29	identified by Section 105.935, RSMo, will be paid first with any	
30	remaining funds being used to pay overtime to any other state	
31	employees	
32	Personal Service	
33	From General Revenue Fund (1101).....	211,667
34		
35	For the Southeast Missouri Mental Health Center-Sexual Offender	
36	Rehabilitation and Treatment Services Program, provided	
37	fifteen percent (15%) may be spent on the Purchase of	
38	Community Services, including transitioning clients to the	

39	community or other state-operated facilities, and further	
40	provided ten percent (10%) flexibility is allowed between	
41	Southeast Missouri Mental Health Center-Sexual Offender	
42	Rehabilitation and Treatment Services Program and Southeast	
43	Missouri Mental Health Center, and further provided fifty	
44	percent (50%) flexibility is allowed between personal service	
45	and expense and equipment, and further provided fifteen	
46	percent (15%) flexibility is allowed from this section to	
47	Sections 10.300, 10.305, 10.310, 10.320, and 10.325, and	
48	further provided three percent (3%) flexibility is allowed from	
49	this section to Section 10.575	
50	Personal Service.....	25,580,938
51	Expense and Equipment.....	<u>5,425,219</u>
52	From General Revenue Fund (1101).....	31,006,157
53		
54	Personal Service	
55	From Department of Mental Health Federal Fund (1148).....	32,839
56		
57	For paying overtime to state employees. Nonexempt state employees	
58	identified by Section 105.935, RSMo, will be paid first with any	
59	remaining funds being used to pay overtime to any other state	
60	employees	
61	Personal Service	
62	From General Revenue Fund (1101).....	<u>110,104</u>
63	Total.....	\$65,883,731
1		
2	Section 10.320. To the Department of Mental Health	
3	For the Division of Behavioral Health	
4	For the Center for Behavioral Medicine, provided fifteen percent (15%)	
5	may be spent on the Purchase of Community Services,	
6	including transitioning clients to the community or other state-	
7	operated facilities, and further provided fifty percent (50%)	
8	flexibility is allowed between personal service and expense and	
9	equipment, and further provided five percent (5%) flexibility is	
10	allowed from this section to Sections 10.300, 10.305, 10.310,	
11	10.315, and 10.325, and provided three percent (3%) flexibility	
12	is allowed from this section to Section 10.575	
13	Personal Service.....	\$18,281,996
14	Expense and Equipment.....	<u>3,449,204</u>
15	From General Revenue Fund (1101).....	21,731,200

16		
17	Personal Service.....	254,490
18	Expense and Equipment.....	<u>633,697</u>
19	From Department of Mental Health Federal Fund (1148).....	888,187
20		
21	Expense and Equipment	
22	From Mental Health Earnings Fund (1288).....	416,100
23		
24	For paying overtime to state employees. Nonexempt state employees	
25	identified by Section 105.935, RSMo, will be paid first with any	
26	remaining funds being used to pay overtime to any other state	
27	employees	
28	Personal Service	
29	From General Revenue Fund (1101).....	<u>319,756</u>
30	Total.....	\$23,355,243
1		
2	Section 10.325. To the Department of Mental Health	
3	For the Division of Behavioral Health	
4	For the Hawthorn Children's Psychiatric Hospital, provided fifty	
5	percent (50%) flexibility is allowed between personal service	
6	and expense and equipment, and further provided five percent	
7	(5%) flexibility is allowed from this section to Section 10.300,	
8	10.305, 10.310, 10.315, and 10.320, and provided three percent	
9	(3%) flexibility is allowed from this section to Section 10.575	
10	Personal Service.....	\$10,405,934
11	Expense and Equipment.....	<u>1,460,216</u>
12	From General Revenue Fund (1101).....	11,866,150
13		
14	Personal Service.....	1,958,287
15	Expense and Equipment.....	<u>197,901</u>
16	From Department of Mental Health Federal Fund (1148).....	2,156,188
17		
18	For paying overtime to state employees. Nonexempt state employees	
19	identified by Section 105.935, RSMo, will be paid first with any	
20	remaining funds being used to pay overtime to any other state	
21	employees	
22	Personal Service	
23	From General Revenue Fund (1101).....	85,861
24	From Department of Mental Health Federal Fund (1148).....	<u>7,629</u>
25	Total.....	\$14,115,828

2 Section 10.400. To the Department of Mental Health
 3 For the Division of Developmental Disabilities
 4 For the division administration, provided three percent (3%) flexibility
 5 is allowed from this section to Section 10.575

6	Personal Service.....	\$1,883,186
7	Expense and Equipment.....	<u>52,145</u>
8	From General Revenue Fund (1101).....	1,935,331
9	Personal Service.....	495,798
10	Expense and Equipment.....	<u>868,980</u>
11	From Department of Mental Health Federal Fund (1148).....	<u>1,364,778</u>
12	Total.....	\$3,300,109

1
 2 Section 10.405. To the Department of Mental Health
 3 For the Division of Developmental Disabilities
 4 To pay the state operated Intermediate Care
 5 Facilities for Individuals with Intellectual
 6 Disabilities (ICF/ID) provider tax
 7 Expense and Equipment

8	From General Revenue Fund (1101).....	\$6,902,000
9		
10	For habilitation centers Expense and Equipment	
11		
12	From Habilitation Center Room and Board Fund (1435).....	<u>3,417,038</u>
13	Total.....	\$10,319,038

1
 2 Section 10.410. To the Department of Mental Health
 3 For the Division of Developmental Disabilities
 4 Provided residential services for non-Medicaid eligibles shall
 5 not be reduced below the prior year expenditures as long as the
 6 person is evaluated to need the services, and further provided
 7 seventy-five percent (75%) flexibility is allowed between
 8 sections 10.410 and 10.415
 9 For community programs, including long-term care transformation
 10 initiatives and efforts for reimbursement of providers based on
 11 integration of key identified outcomes that produce value-based
 12 care delivery models to improve quality and efficiency of the
 13 total care delivered to individuals

14	From General Revenue Fund (1101).....	\$981,126,293
15	From Department of Mental Health Federal Fund (1148).....	1,754,440,315

16	From Title XXI Children's Health Insurance Program Federal Fund	
17	(1159).....	6,180,260
18	From DMH Local Tax Matching Fund (1930).....	1,015,000
19		
20	For community programs, provided three percent (3%) flexibility is	
21	allowed from this section to Section 10.575	
22	Personal Service.....	1,084,817
23	Expense and Equipment.....	<u>34,671</u>
24	From General Revenue Fund (1101).....	1,119,488
25		
26	Personal Service.....	1,174,385
27	Expense and Equipment.....	<u>179,284</u>
28	From Department of Mental Health Federal Fund (1148).....	1,353,669
29		
30	For statewide autism outreach, education, and awareness programs for	
31	persons with autism and their families	
32	From General Revenue Fund (1101).....	13,131,599
33		
34	For an Autism Center located in a city with more than fifty-one	
35	thousand but fewer than fifty-eight thousand inhabitants and	
36	located in more than one county	
37	From General Revenue Fund (1101).....	51,511
38		
39	For services for children who are clients of the Department of Social	
40	Services	
41	From Mental Health Interagency Payments Fund (1109).....	11,591,223
42		
43	For youth services	
44	From Mental Health Interagency Payments Fund (1109).....	213,832
45		
46	For Senate Bill 40 Board Tax Funds to be used as match for	
47	Medicaid initiatives for clients of the division	
48	From DMH Local Tax Matching Fund (1930).....	5,889,538
49		
50	For Autism Outreach Initiatives for Children in Northeast Missouri	
51	From General Revenue Fund (1101).....	51,511
52		
53	For Regional Autism Projects	
54	From General Revenue Fund (1101).....	<u>9,017,135</u>
55	Total.....	\$2,785,181,374

1
 2 Section 10.415. To the Department of Mental Health
 3 For the Division of Developmental Disabilities

4 For a designated provider (including a provider that operates in
 5 coordination with a team of health care professionals) or a
 6 health team selected by an eligible individual with chronic
 7 conditions to provide health home services, designed to
 8 coordinate care for individuals with identified health risks and
 9 chronic health conditions receiving DD HCBS services,
 10 provided seventy-five percent (75%) flexibility is allowed
 11 between sections 10.410 and 10.415, and further provided three
 12 percent (3%) flexibility is allowed from this section to Section
 13 10.575

14	From General Revenue Fund (1101).....	\$8,282,633
15	From Department of Mental Health Federal Fund (1148).....	<u>15,039,089</u>
16	Total.....	\$23,321,722

1
 2 Section 10.420. To the Department of Mental Health
 3 For the Division of Developmental Disabilities

4 For the reimbursement of hospitals related to individuals who qualify
 5 for placement and support through the Division of
 6 Developmental Disabilities who may otherwise be eligible for
 7 discharge but cannot be discharged due to a lack of availability
 8 within an appropriate community placement. Such hospitals
 9 shall provide a request for funding documenting these
 10 individuals, length of stay beyond discharge, and effort to find
 11 placement. The division shall on a pro-rata basis provide a per
 12 diem reimbursement on an annual basis

13	From General Revenue Fund (1101).....	\$4,000,000
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1
 2 Section 10.425. To the Department of Mental Health
 3 For the Division of Developmental Disabilities

4 For community support staff, provided three percent (3%) flexibility is
 5 allowed from this section to Section 10.575
 6 Personal Service

7	From General Revenue Fund (1101).....	\$4,490,956
8	From Department of Mental Health Federal Fund (1148).....	<u>8,955,829</u>
9	Total.....	\$13,446,785

2 Section 10.430. To the Department of Mental Health
 3 For the Division of Developmental Disabilities
 4 For developmental disabilities services, provided ten percent (10%)
 5 flexibility is allowed between personal service and expense and
 6 equipment
 7 Personal Service..... \$560,699
 8 Expense and Equipment..... 1,826,069
 9 From Department of Mental Health Federal Fund (1148)..... 2,386,768
 10 Total..... \$2,386,768

1
 2 Section 10.435. To the Department of Mental Health
 3 Funds are to be transferred out of the State Treasury, to the
 4 General Revenue Fund as a result of recovering the
 5 Intermediate Care Facility Intellectually Disabled (ICF/ID)
 6 Reimbursement Allowance Fund
 7 From Intermediate Care Facility Intellectually Disabled Reimbursement
 8 Allowance Fund (1901)..... \$2,447,105
 9
 10 Funds are to be transferred out of the State Treasury, to Federal
 11 Funds
 12 From Intermediate Care Facility Intellectually Disabled Reimbursement
 13 Allowance Fund (1901)..... 4,454,896
 14 Total..... \$6,902,001

1
 2 Section 10.500. To the Department of Mental Health
 3 For the Division of Developmental Disabilities
 4 For the Central Missouri Regional Center, provided twenty-five (25%)
 5 flexibility is allowed between personal service and expense and
 6 equipment, and further provided fifty percent (50%) flexibility
 7 is allowed between sections 10.500, 10.505, 10.510, 10.515, and
 8 10.520, and further provided three percent (3%) flexibility is
 9 allowed from this section to Section 10.575
 10 Personal Service..... \$4,641,321
 11 Expense and Equipment..... 145,918
 12 From General Revenue Fund (1101)..... 4,787,239
 13
 14 Personal Service..... 723,014
 15 Expense and Equipment..... 111,063
 16 From Department of Mental Health Federal Fund (1148)..... 834,077
 17 Total..... \$5,621,316

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Section 10.505. To the Department of Mental Health
 For the Division of Developmental Disabilities
 For the Kansas City Regional Center, provided twenty-five percent
 (25%) flexibility is allowed between personal service and
 expense and equipment, and further provided fifty percent
 (50%) flexibility is allowed between sections 10.500, 10.505,
 10.510, 10.515, and 10.520, and further provided three percent
 (3%) flexibility is allowed from this section to Section 10.575

Personal Service.....	\$4,409,346
Expense and Equipment.....	<u>209,056</u>
From General Revenue Fund (1101).....	4,618,402
Personal Service.....	1,369,119
Expense and Equipment.....	<u>111,945</u>
From Department of Mental Health Federal Fund (1148).....	<u>1,481,064</u>
Total.....	\$6,099,466

Section 10.510. To the Department of Mental Health
 For the Division of Developmental Disabilities
 For the Sikeston Regional Center, provided twenty-five percent (25%)
 flexibility is allowed between personal service and expense and
 equipment, and further provided fifty percent (50%) flexibility
 is allowed between sections 10.500, 10.505, 10.510, 10.515, and
 10.520, and further provided three percent (3%) flexibility is
 allowed from this section to Section 10.575

Personal Service.....	\$2,423,346
Expense and Equipment.....	<u>106,668</u>
From General Revenue Fund (1101).....	2,530,014
Personal Service.....	267,298
Expense and Equipment.....	<u>27,735</u>
From Department of Mental Health Federal Fund (1148).....	<u>295,033</u>
Total.....	\$2,825,047

Section 10.515. To the Department of Mental Health
 For the Division of Developmental Disabilities
 For the Springfield Regional Center, provided twenty-five percent
 (25%) flexibility is allowed between personal service and
 expense and equipment, and further provided fifty percent

7 (50%) flexibility is allowed between sections 10.500, 10.505,
 8 10.510, 10.515, and 10.520, and further provided three percent
 9 (3%) flexibility is allowed from this section to Section 10.575

10	Personal Service.....	\$2,918,871
11	Expense and Equipment.....	<u>137,069</u>
12	From General Revenue Fund (1101).....	3,055,940
13		
14	Personal Service.....	423,301
15	Expense and Equipment.....	<u>41,508</u>
16	From Department of Mental Health Federal Fund (1148).....	<u>464,809</u>
17	Total.....	\$3,520,749

1
 2 Section 10.520. To the Department of Mental Health
 3 For the Division of Developmental Disabilities
 4 For the St. Louis Regional Center, provided twenty-five percent (25%)
 5 flexibility is allowed between personal service and expense and
 6 equipment, and further provided fifty percent (50%) flexibility
 7 is allowed between sections 10.500, 10.505, 10.510, 10.515, and
 8 10.520, and further provided three percent (3%) flexibility is
 9 allowed from this section to Section 10.575

10	Personal Service.....	\$6,710,914
11	Expense and Equipment.....	<u>328,620</u>
12	From General Revenue Fund (1101).....	7,039,534
13		
14	Personal Service.....	1,190,148
15	Expense and Equipment.....	<u>246,273</u>
16	From Department of Mental Health Federal Fund (1148).....	<u>1,436,421</u>
17	Total.....	\$8,475,955

1
 2 Section 10.525. To the Department of Mental Health
 3 For the Division of Developmental Disabilities
 4 For the Bellefontaine Habilitation Center, provided fifteen percent
 5 (15%) may be spent on the Purchase of Community Services,
 6 including transitioning clients to the community or other state-
 7 operated services, and further provided ten percent (10%)
 8 flexibility is allowed between personal service and expense and
 9 equipment, and further provided fifteen percent (15%)
 10 flexibility is allowed between sections 10.525, 10.530, 10.535,
 11 10.540, 10.545, and 10.550, and further provided three percent
 12 (3%) flexibility is allowed from this section to Section 10.575

13	Personal Service.....	\$10,534,797
14	Expense and Equipment.....	<u>406,392</u>
15	From General Revenue Fund (1101).....	10,941,189
16		
17	Personal Service.....	12,126,353
18	Expense and Equipment.....	<u>645,673</u>
19	From Department of Mental Health Federal Fund (1148).....	12,772,026
20		
21	For paying overtime to state employees. Nonexempt state employees	
22	identified by Section 105.935, RSMo, will be paid first with any	
23	remaining funds being used to pay overtime to any other state	
24	employees	
25	Personal Service	
26	From General Revenue Fund (1101).....	1,238,175
27	From Department of Mental Health Federal Fund (1148).....	<u>13,099</u>
28	Total.....	\$24,964,489

1

2 Section 10.530. To the Department of Mental Health

3 For the Division of Developmental Disabilities

4 For the Higginsville Habilitation Center, provided thirty percent (30%)

5 may be spent on the Purchase of Community Services,

6 including transitioning clients to the community or other state-

7 operated services, and further provided ten percent (10%)

8 flexibility is allowed between personal service and expense and

9 equipment, and further provided fifteen percent (15%)

10 flexibility is allowed between sections 10.525, 10.530, 10.535,

11 10.540, 10.545, and 10.550, and further provided three percent

12 (3%) flexibility is allowed from this section to Section 10.575

13 Personal Service..... \$6,301,906

14 Expense and Equipment..... 164,758

15 From General Revenue Fund (1101)..... 6,466,664

16

17 Personal Service..... 7,571,459

18 Expense and Equipment..... 366,749

19 From Department of Mental Health Federal Fund (1148)..... 7,938,208

20

21 For paying overtime to state employees. Nonexempt state employees

22 identified by Section 105.935, RSMo, will be paid first with any

23 remaining funds being used to pay overtime to any other state

24 employees

25	Personal Service	
26	From General Revenue Fund (1101).....	551,428
27	From Department of Mental Health Federal Fund (1148).....	<u>87,789</u>
28	Total.....	\$15,044,089

1		
2	Section 10.535. To the Department of Mental Health	
3	For the Division of Developmental Disabilities	
4	For Northwest Community Services, provided thirty percent (30%)	
5	may be spent on the Purchase of Community Services,	
6	including transitioning clients to the community or other state-	
7	operated services, and further provided ten percent (10%)	
8	flexibility is allowed between personal service and expense and	
9	equipment, and further provided fifteen percent (15%)	
10	flexibility is allowed between sections 10.525, 10.530, 10.535,	
11	10.540, 10.545, and 10.550, and further provided three percent	
12	(3%) flexibility is allowed from this section to Section 10.575	
13	Personal Service.....	\$12,064,808
14	Expense and Equipment.....	<u>535,124</u>
15	From General Revenue Fund (1101).....	12,599,932
16		
17	Personal Service.....	14,679,254
18	Expense and Equipment.....	<u>618,733</u>
19	From Department of Mental Health Federal Fund (1148).....	15,297,987

20		
21	For paying overtime to state employees. Nonexempt state employees	
22	identified by Section 105.935, RSMo, will be paid first with any	
23	remaining funds being used to pay overtime to any other state	
24	employees	
25	Personal Service	
26	From General Revenue Fund (1101).....	<u>965,004</u>
27	Total.....	\$28,862,923

1		
2	Section 10.540. To the Department of Mental Health	
3	For the Division of Developmental Disabilities	
4	For Southwest Community Services, provided fifteen percent (15%)	
5	may be spent on the Purchase of Community Services,	
6	including transitioning clients to the community or other state-	
7	operated services, and further provided ten percent (10%)	
8	flexibility is allowed between personal service and expense and	
9	equipment, and further provided fifteen percent (15%)	

10	flexibility is allowed between sections 10.525, 10.530, 10.535,	
11	10.540, 10.545, and 10.550, and further provided three percent	
12	(3%) flexibility is allowed from this section to Section 10.575	
13	Personal Service.....	\$4,846,412
14	Expense and Equipment.....	<u>93,401</u>
15	From General Revenue Fund (1101).....	4,939,813
16		
17	Personal Service.....	5,866,062
18	Expense and Equipment.....	<u>360,055</u>
19	From Department of Mental Health Federal Fund (1148).....	6,226,117
20		
21	For paying overtime to state employees. Nonexempt state employees	
22	identified by Section 105.935, RSMo, will be paid first with any	
23	remaining funds being used to pay overtime to any other state	
24	employees	
25	Personal Service	
26	From General Revenue Fund (1101).....	64,551
27	From Department of Mental Health Federal Fund (1148).....	<u>247,088</u>
28	Total.....	\$11,477,569
1		
2	Section 10.545. To the Department of Mental Health	
3	For the Division of Developmental Disabilities	
4	For the St. Louis Developmental Disabilities Treatment Center,	
5	provided thirty percent (30%) may be spent on the Purchase of	
6	Community Services, including transitioning clients to the	
7	community or other state-operated services, and further	
8	provided ten percent (10%) flexibility is allowed between	
9	personal service and expense and equipment, and further	
10	provided fifteen percent (15%) flexibility is allowed between	
11	sections 10.525, 10.530, 10.535, 10.540, 10.545, and 10.550,	
12	and further provided three percent (3%) flexibility is allowed	
13	from this section to Section 10.575	
14	Personal Service.....	\$10,584,759
15	Expense and Equipment.....	<u>1,990,761</u>
16	From General Revenue Fund (1101).....	12,575,520
17		
18	Personal Service.....	13,548,834
19	Expense and Equipment.....	<u>718,822</u>
20	From Department of Mental Health Federal Fund (1148).....	<u>14,267,656</u>
21	Total.....	\$26,843,176

22

1

2 Section 10.550. To the Department of Mental Health

3 For the Division of Developmental Disabilities

4 For Southeast Missouri Residential Services, provided thirty percent

5 (30%) may be spent on the Purchase of Community Services,

6 including transitioning clients to the community or other state-

7 operated services, and further provided ten percent (10%)

8 flexibility is allowed between personal service and expense and

9 equipment, and further provided fifteen percent (15%)

10 flexibility is allowed between sections 10.525, 10.530, 10.535,

11 10.540, 10.545, and 10.550, and further provided three percent

12 (3%) flexibility is allowed from this section to Section 10.575

13 Personal Service..... \$5,132,404

14 Expense and Equipment..... 162,670

15 From General Revenue Fund (1101)..... 5,295,074

16

17 Personal Service..... 5,604,872

18 Expense and Equipment..... 633,384

19 From Department of Mental Health Federal Fund (1148)..... 6,238,256

20

21 For paying overtime to state employees. Nonexempt state employees

22 identified by Section 105.935, RSMo, will be paid first with any

23 remaining funds being used to pay overtime to any other state

24 employees

25 Personal Service

26 From General Revenue Fund (1101)..... 261,615

27 From Department of Mental Health Federal Fund (1148)..... 91,023

28 Total..... \$11,885,968

1

2 Section 10.555. To the Department of Mental Health

3 For the Division of Developmental Disabilities

4 To be distributed to programs promoting basic scientific

5 research, clinic patient research, and patient care for tuberous

6 sclerosis complex

7 From General Revenue Fund (1101)..... \$500,000

1

2 Section 10.575. To the Department of Mental Health

3	Funds are to be transferred out of the State Treasury, for the	
4	payment of claims, premiums, and expenses as provided by	
5	Section 105.711 through 105.726, RSMo, to the State Legal	
6	Expense Fund	
7	From General Revenue Fund (1101).....	\$1
1		
2	Section 10.600. To the Department of Health and Senior Services	
3	For the Office of the Director	
4	For program operations and support, provided three percent (3%)	
5	flexibility is allowed from this section to Section 10.950	
6	Personal Service.....	\$351,465
7	Expense and Equipment.....	<u>15,326</u>
8	From General Revenue Fund (1101).....	366,791
9		
10	Personal Service.....	625,522
11	Expense and Equipment.....	<u>67,048</u>
12	From Department of Health and Senior Services Federal and Other	
13	Fund (1143).....	<u>692,570</u>
14	Total.....	\$1,059,361
1		
2	Section 10.605. To the Department of Health and Senior Services	
3	For the Division of Administration	
4	For program operations and support, provided three percent (3%)	
5	flexibility is allowed from this section to Section 10.950	
6	Personal Service.....	\$1,015,828
7	Expense and Equipment.....	<u>384,070</u>
8	From General Revenue Fund (1101).....	1,399,898
9		
10	For program operations and support	
11	Personal Service.....	3,629,358
12	Expense and Equipment.....	<u>1,982,510</u>
13	From Department of Health and Senior Services Federal and Other	
14	Fund (1143).....	5,611,868
15		
16	Personal Service.....	353,200
17	Expense and Equipment.....	<u>199,900</u>
18	From Missouri Public Health Services Fund (1298).....	553,100
19		
20	Personal Service.....	1,226,238
21	Expense and Equipment.....	<u>2,027,134</u>
22	From Veterans Health and Community Reinvestment Fund (1608).....	3,253,372

23		
24	Expense and Equipment	
25	From Nursing Facility Quality of Care Fund (1271).	330,000
26		
27	Expense and Equipment	
28	From Mammography Fund (1293)..	25,000
29		
30	Expense and Equipment	
31	From Department of Health and Senior Services Document Services	
32	Fund (1646).	44,571
33		
34	Expense and Equipment	
35	From Department of Health Donated Fund (1658).	30,000
36		
37	Expense and Equipment	
38	From Putative Father Registry Fund (1780).	25,000
39		
40	Expense and Equipment	
41	From Organ Donor Program Fund (1824)..	30,000
42		
43	Personal Service	
44	From Opioid Addiction Treatment and Recovery Fund (1705)..	320
45		
46	Expense and Equipment	
47	From Missouri Veterans Health and Care Fund (1606)..	1,020,524
48		
49	Expense and Equipment	
50	From Health Access Incentive Fund (1276).	<u>50,000</u>
51	Total.	\$12,373,653

1

2 Section 10.610. To the Department of Health and Senior Services

3 Funds are to be transferred out of the State Treasury, to the

4 Health Access Incentive Fund

5 From Health Initiatives Fund (1275). \$916,477

1

2 Section 10.615. To the Department of Health and Senior Services

3 For the Division of Administration

4 For the payment of refunds set off against debts in accordance with

5 Section 143.786, RSMo

6 From Debt Offset Escrow Fund (1753). \$50,000

1

2 Section 10.620. To the Department of Health and Senior Services

3	For the Division of Administration	
4	For refunds	
5	From General Revenue Fund (1101).....	\$50,000
6		
7	For refunds, provided fifty percent (50%) flexibility is allowed between	
8	federal and other funds	
9	From Department of Health and Senior Services Federal and Other Fund	
10	(1143).....	100,000
11	From Nursing Facility Quality of Care Fund (1271).....	9,240
12	From Health Access Incentive Fund (1276).....	5,000
13	From Mammography Fund (1293).....	1,000
14	From Missouri Public Health Services Fund (1298).....	39,000
15	From Endowed Care Cemetery Audit Fund (1562).....	2,899
16	From Professional and Practical Nursing Student Loan and Nurse Loan	
17	Repayment Fund (1565).....	2,500
18	From Missouri Veterans Health and Care Fund (1606).....	51,000
19	From Veterans Health and Community Reinvestment Fund (1608).....	100,000
20	From Department of Health and Senior Services Document Services	
21	Fund (1646).....	10,000
22	From Department of Health Donated Fund (1658).....	15,133
23	From Criminal Record System Fund (1671).....	333
24	From Children’s Trust Fund (1694).....	13,495
25	From Brain Injury Fund (1742).....	100
26	From Organ Donor Program Fund (1824).....	25
27	From Missouri State Coroners Training Fund (1846).....	1,200
28	From Childhood Lead Testing Fund (1899).....	<u>275</u>
29	Total.....	\$401,200

1		
2	Section 10.625. To the Department of Health and Senior Services	
3	For the Division of Administration	
4	For receiving and expending grants, donations, contracts, and payments	
5	from private, federal, and other governmental agencies which	
6	may become available between sessions of the General	
7	Assembly, provided the General Assembly shall be notified of	
8	the source of any new funds and the purpose for which they	
9	shall be expended, in writing, prior to the use of said funds	
10	Personal Service.....	\$130,765
11	Expense and Equipment.....	<u>3,000,001</u>
12	From Department of Health and Senior Services Federal and Other	
13	Fund (1143).....	3,130,766

14		
15	Personal Service.....	120,264
16	Expense and Equipment.....	<u>347,596</u>
17	From Department of Health Donated Fund (1658).	<u>467,860</u>
18	Total.....	\$3,598,626

1

2 Section 10.630. To the Department of Health and Senior Services

3 Funds are to be transferred out of the State Treasury, in
4 accordance with Section 135.690, RSMo, to the General
5 Revenue Fund

6	From Medical Preceptor Fund (1260).	\$200,000
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1

2 Section 10.650. To the Department of Health and Senior Services

3 For the Division of Community and Public Health

4 For cancer and chronic disease control, provided twenty percent (20%)
5 flexibility is allowed between sections 10.650, 10.655, 10.660,
6 10.665, 10.670, 10.675, 10.680, 10.685, 10.690, 10.695, 10.700,
7 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, and 10.735,
8 and further provided three percent (3%) flexibility is allowed
9 from this section to Section 10.950

10	Personal Service.....	\$240,922
11	Expense and Equipment.....	<u>875,872</u>
12	From General Revenue Fund (1101).	1,116,794

13

14	Personal Service.....	629,909
15	Expense and Equipment.....	<u>3,075,641</u>

16 From Department of Health and Senior Services Federal and Other

17	Fund (1143).	3,705,550
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18

19	Personal Service.....	153,179
20	Expense and Equipment.....	<u>131,887</u>

21	From Organ Donor Program Fund (1824).	285,066
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22 Expense and Equipment

23	From Health Initiatives Fund (1275).	26,241
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24

25 For a grant program benefitting people living with amyotrophic lateral
26 sclerosis (ALS) and providing case services, including respite
27 care, care coordination, and clinical support

28	From General Revenue Fund (1101).	250,000
----	--	---------

29

30	For Community Based Navigation Services for breast cancer screening	
31	and treatment provided by a statewide community based not-	
32	for-profit with experience supporting low to moderate income	
33	individuals who are either in need of preventative screening	
34	services for breast cancer detection and/or treatment for breast	
35	cancer	
36	From General Revenue Fund (1101).	500,000
37		
38	For the Show Me Healthy Women program.	
39	Expense and Equipment	
40	From General Revenue Fund (1101).	500,000
41		
42	Personal Service.	473,898
43	Expense and Equipment.	<u>1,894,453</u>
44	From Department of Health and Senior Services Federal and Other	
45	Fund (1143).	2,368,351
46		
47	Expense and Equipment	
48	From Missouri Public Health Services Fund (1298).	20,000
49		
50	Expense and Equipment	
51	From Department of Health Donated Fund (1658).	<u>32,548</u>
52	Total.	\$8,804,550
1		
2	Section 10.655. To the Department of Health and Senior Services	
3	For the Division of Community and Public Health	
4	For communicable disease control and prevention, provided twenty	
5	percent (20%) flexibility is allowed between sections 10.650,	
6	10.655, 10.660, 10.665, 10.670, 10.675, 10.680, 10.685, 10.690,	
7	10.695, 10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730,	
8	and 10.735, and further provided three percent (3%) flexibility	
9	is allowed from this section to Section 10.950	
10	Personal Service.	\$1,220,501
11	Expense and Equipment.	<u>1,658,458</u>
12	From General Revenue Fund (1101).	2,878,959
13		
14	Personal Service.	1,575,665
15	Expense and Equipment.	<u>3,012,961</u>
16	From Department of Health and Senior Services Federal and Other	
17	Fund (1143).	4,588,626
18		

19	Expense and Equipment	
20	From Title XXI Children's Health Insurance Program Federal Fund	
21	(1159).....	4,340,875
22		
23	Expense and Equipment	
24	From Health Initiatives Fund (1275).....	<u>121,787</u>
25	Total.....	\$11,930,247
1		
2	Section 10.660. To the Department of Health and Senior Services	
3	For the Division of Community and Public Health	
4	For community health and wellness initiatives, provided twenty percent	
5	(20%) flexibility is allowed between sections 10.650, 10.655,	
6	10.660, 10.665, 10.670, 10.675, 10.680, 10.685, 10.690, 10.695,	
7	10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, and	
8	10.735, and further provided seventeen percent (17%) flexibility	
9	between personal service and expense and equipment within the	
10	Health Initiatives Fund (1275) within this section, and further	
11	provided three percent (3%) flexibility is allowed from this	
12	section to Section 10.950	
13	Personal Service.....	\$495,661
14	Expense and Equipment.....	<u>20,000</u>
15	From General Revenue Fund (1101).....	515,661
16		
17	Personal Service.....	1,030,405
18	Expense and Equipment.....	<u>6,821,136</u>
19	From Department of Health and Senior Services Federal and Other	
20	Fund (1143).	7,851,541
21		
22	Personal Service.....	13,630
23	Expense and Equipment.....	<u>2,532,897</u>
24	From Health Initiatives Fund (1275).....	2,546,527
25	Personal Service.....	168,855
26	Expense and Equipment.....	<u>2,506,500</u>
27	From Veterans Health and Community Reinvestment Fund (1608).....	2,675,355
28		
29	Expense and Equipment	
30	From Opioid Addiction Treatment and Recovery Fund (1705).....	216,300
31		
32	For the Adolescent Health Program	
33	Personal Service	
34	From General Revenue Fund (1101).....	21,228

35		
36	Expense and Equipment	
37	From Department of Health and Senior Services Federal and Other	
38	Fund (1143).	1,830,000
39		
40	Expense and Equipment	
41	From Health Initiatives Fund (1275).	1,228
42		
43	For statewide distribution of opioid antagonists approved by the Food	
44	and Drug Administration	
45	From Opioid Addiction Treatment and Recovery Fund (1705)..	<u>800,000</u>
46	Total.	\$16,457,840
1		
2	Section 10.665. To the Department of Health and Senior Services	
3	For the Division of Community and Public Health	
4	For tobacco cessation services, provided twenty percent (20%)	
5	flexibility is allowed between sections 10.650, 10.655, 10.660,	
6	10.665, 10.670, 10.675, 10.680, 10.685, 10.690, 10.695, 10.700,	
7	10.705, 10.710, 10.715, 10.720, 10.725, 10.730, and 10.735	
8	From Department of Health and Senior Services Federal and Other Fund	
9	(1143)..	\$100,000
1		
2	Section 10.670. To the Department of Health and Senior Services	
3	For the Division of Community and Public Health	
4	For Community and Public Health administration, provided twenty	
5	percent (20%) flexibility is allowed between sections 10.650,	
6	10.655, 10.660, 10.665, 10.670, 10.675, 10.680, 10.685, 10.690,	
7	10.695, 10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730,	
8	and 10.735, and further provided three percent (3%) flexibility	
9	is allowed from this section to Section 10.950	
10	Personal Service	
11	From General Revenue Fund (1101).	\$1,827,325
12		
13	Personal Service.	1,216,450
14	Expense and Equipment.. . . .	<u>1,474,645</u>
15	From Department of Health and Senior Services Federal and Other Fund	
16	(1143)..	2,691,095
17		
18	Personal Service.	100,000
19	Expense and Equipment.. . . .	<u>140,000</u>
20	From Department of Health Donated Fund (1658).	240,000

21		
22	Personal Service	
23	From Health Initiatives Fund (1275).	1,338,536
24		
25	Expense and Equipment	
26	From Missouri Public Health Services Fund (1298).	<u>59,000</u>
27	Total.	\$6,155,956
1		
2	Section 10.675. To the Department of Health and Senior Services	
3	For the Division of Community and Public Health	
4	For emergency preparedness and response, provided \$1,000,000 be	
5	used to assist in maintaining the Poison Control Hotline, and	
6	further provided twenty percent (20%) flexibility is allowed	
7	between sections 10.650, 10.655, 10.660, 10.665, 10.670,	
8	10.675, 10.680, 10.685, 10.690, 10.695, 10.700, 10.705, 10.710,	
9	10.715, 10.720, 10.725, 10.730, and 10.735, and further	
10	provided three percent (3%) flexibility is allowed from this	
11	section to Section 10.950	
12	Personal Service.	\$298,422
13	Expense and Equipment.	<u>1,200,000</u>
14	From General Revenue Fund (1101).	1,498,422
15		
16	Personal Service.	2,302,169
17	Expense and Equipment.	<u>11,635,701</u>
18	From Department of Health and Senior Services Federal and Other Fund	
19	(1143).	13,937,870
20		
21	Personal Service.	98,589
22	Expense and Equipment.	<u>24,472</u>
23	From Missouri Public Health Services Fund (1298).	123,061
24		
25	Personal Service.	88,045
26	Expense and Equipment.	<u>23,785</u>
27	From Environmental Radiation Monitoring Fund (1656).	111,830
28		
29	Expense and Equipment	
30	From Insurance Dedicated Fund (1566).	500,000
31		
32	For outbreak response	
33	From Missouri Public Health Services Fund (1298).	<u>300,000</u>
34	Total.	\$16,471,183

1		
2	Section 10.680. To the Department of Health and Senior Services	
3	For the Division of Community and Public Health	
4	For environmental public health provided twenty percent (20%)	
5	flexibility is allowed between sections 10.650, 10.655, 10.660,	
6	10.665, 10.670, 10.675, 10.680, 10.685, 10.690, 10.695, 10.700,	
7	10.705, 10.710, 10.715, 10.720, 10.725, 10.730, and 10.735,	
8	and further provided three percent (3%) flexibility is allowed	
9	from this section to Section 10.950	
10	Personal Service.....	\$2,197,674
11	Expense and Equipment.....	<u>206,075</u>
12	From General Revenue Fund (1101).....	2,403,749
13		
14	Personal Service.....	2,399,047
15	Expense and Equipment.....	<u>3,101,278</u>
16	From Department of Health and Senior Services Federal and Other Fund	
17	(1143).....	5,500,325
18		
19	Personal Service.....	361,920
20	Expense and Equipment.....	<u>560,400</u>
21	From Child Care and Development Block Grant Federal Fund (1168).....	922,320
22		
23	Personal Service.....	467,430
24	Expense and Equipment.....	<u>73,984</u>
25	From Missouri Public Health Services Fund (1298).....	541,414
26	Personal Service.....	264,624
27	Expense and Equipment.....	<u>66,884</u>
28	From Hazardous Waste Fund (1676).....	331,508
29		
30	Expense and Equipment	
31	From Missouri Lead Abatement Loan Fund (1893).....	200
32		
33	Expense and Equipment	
34	From Health Initiatives Fund (1275).....	<u>179,986</u>
35	Total.....	\$9,879,502

1	
2	Section 10.685. To the Department of Health and Senior Services
3	For the Division of Community and Public Health
4	For genetics and newborn health services, provided twenty percent
5	(20%) flexibility is allowed between sections 10.650, 10.655,
6	10.660, 10.665, 10.670, 10.675, 10.680, 10.685, 10.690, 10.695,

7	10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, and	
8	10.735, and further provided three percent (3%) flexibility is	
9	allowed from this section to Section 10.950	
10	Personal Service.....	\$358,671
11	Expense and Equipment.....	<u>696,320</u>
12	From General Revenue Fund (1101).....	1,054,991
13		
14	Personal Service.....	555,398
15	Expense and Equipment.....	<u>686,585</u>
16	From Department of Health and Senior Services Federal and Other Fund	
17	(1143).....	1,241,983
18		
19	Personal Service.....	173,323
20	Expense and Equipment.....	<u>1,700,062</u>
21	From Missouri Public Health Services Fund (1298).....	1,873,385
22		
23	Expense and Equipment	
24	From Health Initiatives Fund (1275).....	10,585
25		
26	For the SAFE-CARE Program, including implementing a regionalized	
27	medical response to child abuse, providing daily review of cases	
28	of children less than four (4) years of age under investigation by	
29	the Missouri Department of Social Services, Children's	
30	Division, and to provide medical forensics training to medical	
31	providers and multi-disciplinary team members	
32	From General Revenue Fund (1101).....	<u>250,000</u>
33	Total.....	\$4,430,944
1		
2	Section 10.690. To the Department of Health and Senior Services	
3	For the Division of Community and Public Health	
4	For health informatics and epidemiology, provided twenty percent	
5	(20%) flexibility is allowed between sections 10.650, 10.655,	
6	10.660, 10.665, 10.670, 10.675, 10.680, 10.685, 10.690, 10.695,	
7	10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, and	
8	10.735, and further provided three percent (3%) flexibility is	
9	allowed from this section to Section 10.950	
10	Personal Service	
11	From General Revenue Fund (1101).....	\$1,329,570
12		
13	Personal Service.....	2,551,228
14	Expense and Equipment.....	<u>3,399,209</u>

15	From Department of Health and Senior Services Federal and Other Fund	
16	(1143).....	5,950,437
17		
18	Personal Service.....	57,865
19	Expense and Equipment.....	<u>5,671</u>
20	From Temporary Assistance for Needy Families Fund (1199).....	63,536
21		
22	Personal Service.....	96,077
23	Expense and Equipment.....	<u>68,048</u>
24	From Department of Health and Senior Services Document Services	
25	Fund (1646).....	164,125
26		
27	Expense and Equipment	
28	From Health Initiatives Fund (1275).....	<u>33,577</u>
29	Total.....	\$7,541,245
1		
2	Section 10.695. To the Department of Health and Senior Services	
3	For the Division of Community and Public Health	
4	For human immunodeficiency virus, sexually transmitted infection, and	
5	Hepatitis services, provided twenty percent (20%) flexibility is	
6	allowed between sections 10.650, 10.655, 10.660, 10.665,	
7	10.670, 10.675, 10.680, 10.685, 10.690, 10.695, 10.700, 10.705,	
8	10.710, 10.715, 10.720, 10.725, 10.730, and 10.735, and further	
9	provided three percent (3%) flexibility is allowed from this	
10	section to Section 10.950	
11	Personal Service.....	\$255,441
12	Expense and Equipment.....	<u>57,500</u>
13	From General Revenue Fund (1101).....	312,941
14		
15	Personal Service.....	1,582,414
16	Expense and Equipment.....	<u>7,668,834</u>
17	From Department of Health and Senior Services Federal and Other Fund	
18	(1143).....	9,251,248
19		
20	Personal Service.....	166,780
21	Expense and Equipment.....	<u>319,977</u>
22	From Opioid Addiction Treatment and Recovery Fund (1705).....	486,757
23		
24	Expense and Equipment	
25	From Health Initiatives Fund (1275).....	10,309
26	From General Revenue Fund (1101).....	6,615,117

27	From Department of Health and Senior Services Federal and Other Fund	
28	(1143).....	82,774,386
29		
30	For the Ryan White program, provided the eligible income requirement	
31	is at or below three hundred percent (300%) of the Federal	
32	Poverty Level (FPL)	
33	Personal Service	
34	From General Revenue Fund (1101).....	700,782
35		
36	Personal Service.....	445,659
37	Expense and Equipment.....	<u>100,166</u>
38	From Department of Health and Senior Services Federal and Other Fund	
39	(1143).....	<u>545,825</u>
40	Total.....	\$100,697,365

1		
2	Section 10.700. To the Department of Health and Senior Services	
3	For the Division of Community and Public Health	
4	For Local Public Health Agency support, provided twenty percent	
5	(20%) flexibility is allowed between sections 10.650, 10.655,	
6	10.660, 10.665, 10.670, 10.675, 10.680, 10.685, 10.690, 10.695,	
7	10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, and	
8	10.735, and further provided three percent (3%) flexibility is	
9	allowed from this section to Section 10.950	
10	Personal Service.....	\$291,815
11	Expense and Equipment.....	<u>28,500</u>
12	From General Revenue Fund (1101).....	320,315
13		
14	Personal Service.....	65,472
15	Expense and Equipment.....	<u>82,140</u>
16	From Department of Health and Senior Services Federal and Other	
17	Fund (1143).....	147,612
18		
19	Expense and Equipment	
20	From Missouri Public Health Services Fund (1298).....	14,573
21		
22	For core public health functions and related expenses	
23	From General Revenue Fund (1101).....	7,372,392
24	From Title XXI Children's Health Insurance Program Federal Fund	
25	(1159).....	<u>8,400,000</u>
26	Total.....	\$16,254,892

2	Section 10.705. To the Department of Health and Senior Services	
3	For the Division of Community and Public Health	
4	For supplemental nutrition programs, provided twenty percent (20%)	
5	flexibility is allowed between sections 10.650, 10.655, 10.660,	
6	10.665, 10.670, 10.675, 10.680, 10.685, 10.690, 10.695, 10.700,	
7	10.705, 10.710, 10.715, 10.720, 10.725, 10.730, and 10.735,	
8	and further provided three percent (3%) flexibility is allowed	
9	from this section to Section 10.950	
10	Personal Service	
11	From General Revenue Fund (1101).	\$7,960
12		
13	Personal Service.	4,628,871
14	Expense and Equipment.	<u>203,146,459</u>
15	From Department of Health and Senior Services Federal and Other	
16	Fund (1143).	<u>207,775,330</u>
17	Total.	\$207,783,290
1		
2	Section 10.710. To the Department of Health and Senior Services	
3	For the Division of Community and Public Health	
4	For rural health and primary care initiatives, including the Health	
5	Professional Loan Repayment Program (HPLRP), provided	
6	twenty percent (20%) flexibility is allowed between sections	
7	10.650, 10.655, 10.660, 10.665, 10.670, 10.675, 10.680, 10.685,	
8	10.690, 10.695, 10.700, 10.705, 10.710, 10.715, 10.720, 10.725,	
9	10.730, and 10.735, and further provided three percent (3%)	
10	flexibility is allowed from this section to Section 10.950	
11	Personal Service.	\$302,998
12	Expense and Equipment.	<u>1,000,000</u>
13	From General Revenue Fund (1101).	1,302,998
14		
15	Personal Service.	253,267
16	Expense and Equipment.	<u>2,285,781</u>
17	From Department of Health and Senior Services Federal and Other	
18	Fund (1143).	2,539,048
19		
20	Personal Service.	126,920
21	Expense and Equipment.	<u>14,450</u>
22	From Health Initiatives Fund (1275).	141,370
23		
24	Expense and Equipment	
25	From Health Access Incentive Fund (1276).	650,000

26		
27	Expense and Equipment	
28	From Professional and Practical Nursing Student Loan and Nurse Loan	
29	Repayment Fund (1565).....	158,900
30		
31	Expense and Equipment	
32	From Department of Health Donated Fund (1658).....	1,031,790
33		
34	For the development of graduate medical education programs,	
35	including but not limited to costs associated to creating and	
36	maintaining a GME Technical Assistance Center, grants for	
37	creation of new programs and expansion of existing programs in	
38	facilities that take care of underserved and rural communities,	
39	and grants for planning and other exploratory projects that	
40	position a facility to sustain or increase graduate medical	
41	education opportunities	
42	From General Revenue Fund (1101).....	2,501,120
43		
44	For graduate medical program grants for specialty areas which provide	
45	specific training for physicians to prevent, diagnose, and	
46	manage substance use disorder/opioid use disorder, and for	
47	associated costs to support technical assistance, new and	
48	expanded GME programs, expansion of residency slots within	
49	an existing program, and funding for planning or other	
50	exploratory projects that position the state to increase graduate	
51	medical education opportunities	
52	From Opioid Addiction Treatment and Recovery Fund (1705).....	5,000,000
53		
54	Funds are to be transferred out of the State Treasury to the State	
55	Board of Nursing Fund	
56	From Professional and Practical Nursing Student Loan and Nurse Loan	
57	Repayment Fund (1565).....	<u>100,000</u>
58	Total.....	\$13,425,226

1

2 Section 10.715. To the Department of Health and Senior Services

3 For the Division of Community and Public Health

4 For oral health services and initiatives, provided twenty percent (20%)

5 flexibility is allowed between sections 10.650, 10.655, 10.660,

6 10.665, 10.670, 10.675, 10.680, 10.685, 10.690, 10.695, 10.700,

7 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, and 10.735,

8	and further provided three percent (3%) flexibility is allowed	
9	from this section to Section 10.950	
10	Personal Service	
11	From General Revenue Fund (1101).....	\$99,214
12		
13	Personal Service.....	591,922
14	Expense and Equipment.....	<u>837,740</u>
15	From Department of Health and Senior Services Federal and Other	
16	Fund (1143).....	1,429,662
17		
18	Personal Service	
19	From Health Initiatives Fund (1275).....	3,687
20		
21	Expense and Equipment	
22	From Department of Health Donated Fund (1658).....	655,000
23		
24	For the Elks Mobile Dental Clinic	
25	Expense and Equipment	
26	From General Revenue Fund (1101).....	200,000
27		
28	For the Missouri Donated Dental Services Program	
29	Expense and Equipment	
30	From General Revenue Fund (1101).....	<u>180,000</u>
31	Total.....	\$2,567,563
1		
2	Section 10.720. To the Department of Health and Senior Services	
3	For the Division of Community and Public Health	
4	For minority health initiatives, provided twenty percent (20%)	
5	flexibility is allowed between sections 10.650, 10.655, 10.660,	
6	10.665, 10.670, 10.675, 10.680, 10.685, 10.690, 10.695, 10.700,	
7	10.705, 10.710, 10.715, 10.720, 10.725, 10.730, and 10.735,	
8	and further provided three percent (3%) flexibility is allowed	
9	from this section to Section 10.950	
10	Personal Service.....	\$230,997
11	Expense and Equipment.....	<u>181,121</u>
12	From General Revenue Fund (1101).....	412,118
13		
14	Personal Service	
15	From Department of Health and Senior Services Federal and Other	
16	Fund (1143).....	<u>39,128</u>
17	Total.....	\$451,246

1		
2	Section 10.725. To the Department of Health and Senior Services	
3	For the Division of Community and Public Health	
4	For women's health and wellness programs and services, provided	
5	twenty percent (20%) flexibility is allowed between sections	
6	10.650, 10.655, 10.660, 10.665, 10.670, 10.675, 10.680, 10.685,	
7	10.690, 10.695, 10.700, 10.705, 10.710, 10.715, 10.720, 10.725,	
8	10.730, and 10.735, and further provided three percent (3%)	
9	flexibility is allowed from this section to Section 10.950	
10	Personal Service.....	\$166,357
11	Expense and Equipment.....	<u>5,400</u>
12	From General Revenue Fund (1101).....	171,757
13		
14	Personal Service.....	1,089,603
15	Expense and Equipment.....	<u>6,290,575</u>
16	From Department of Health and Senior Services Federal and Other	
17	Fund (1143).....	7,380,178
18		
19	Personal Service.....	112,088
20	Expense and Equipment.....	<u>4,563,582</u>
21	From Opioid Addiction Treatment and Recovery Fund (1705).....	4,675,670
22		
23	Expense and Equipment	
24	From Health Initiatives Fund (1275).....	4,916
25		
26	Expense and Equipment	
27	From Justice for Survivors Telehealth Network Fund (1228).....	100,000
28		
29	For a statewide telehealth network for forensic examinations of victims	
30	of sexual offenses	
31	Expense and Equipment	
32	From General Revenue Fund (1101).....	2,058,612
33		
34	For contracts for Sexual Violence Victims Services, Awareness, and	
35	Education Program	
36	Expense and Equipment	
37	From Department of Health and Senior Services Federal and Other Fund	
38	(1143).....	1,287,134
39		
40	For the development and implementation of initiatives to reduce	
41	maternal mortality, including maternal quality control protocols,	

42	a perinatal health access collaborative, maternal care provider	
43	trainings, postpartum plans of care best practices, and a state	
44	maternal and child health dashboard	
45	Expense and Equipment	
46	From General Revenue Fund (1101).....	<u>2,175,000</u>
47	Total.....	\$17,853,267
1		
2	Section 10.730. To the Department of Health and Senior Services	
3	For the Division of Community and Public Health	
4	For fetal infant mortality review services, provided twenty percent	
5	(20%) flexibility is allowed between sections 10.650, 10.655,	
6	10.660, 10.665, 10.670, 10.675, 10.680, 10.685, 10.690, 10.695,	
7	10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, and	
8	10.735, and further provided three percent (3%) flexibility is	
9	allowed from this section to Section 10.950	
10	From General Revenue Fund (1101).....	\$1,000,000
1		
2	Section 10.735. To the Department of Health and Senior Services	
3	For the Division of Community and Public Health	
4	For vital records certification and issuance, provided twenty percent	
5	(20%) flexibility is allowed between sections 10.650, 10.655,	
6	10.660, 10.665, 10.670, 10.675, 10.680, 10.685, 10.690, 10.695,	
7	10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, and	
8	10.735, and further provided three percent (3%) flexibility is	
9	allowed from this section to Section 10.950	
10		
11	Personal Service.....	\$1,387,744
12	Expense and Equipment.....	<u>56,720</u>
13	From General Revenue Fund (1101).....	1,444,464
14		
15	Personal Service.....	162,709
16	Expense and Equipment.....	<u>787,754</u>
17	From Department of Health and Senior Services Federal and Other	
18	Fund (1143).	950,463
19		
20	Personal Service.....	130,693
21	Expense and Equipment.....	<u>25,724</u>
22	From Missouri Public Health Services Fund (1298).....	156,417
23		
24	Personal Service.....	110,956
25	Expense and Equipment.....	<u>27,748</u>

26	From Putative Father Registry Fund (1780).	138,704
27		
28	Expense and Equipment	
29	From Health Initiatives Fund (1275).	11,371
30		
31	For the finalization of updates to the Department of Health and Senior	
32	Services Vital Records System, including necessary	
33	infrastructure, security enhancements, and staff training	
34	From Missouri Public Health Services Fund (1298).	1,763,000
35		
36	For coroner trainings provided by the Missouri Coroners' and Medical	
37	Examiners' Association	
38	From Missouri State Coroners Training Fund (1846).	<u>355,482</u>
39	Total.	\$4,819,901
1		
2	Section 10.740. To the Department of Health and Senior Services	
3	For the Division of Community and Public Health	
4	To address coronavirus preparedness and response, provided ten	
5	percent (10%) flexibility is allowed between American Rescue	
6	Plan Act of 2021 grant programs in this section	
7	Expense and Equipment	
8	From Department of Health and Senior Services Federal Stimulus 2021	
9	Fund (2457).	\$360,783
10		
11	To provide coronavirus mitigation efforts, including, but not	
12	limited to, testing, tracing, reporting, and related expenses,	
13	provided ten percent (10%) flexibility is allowed between	
14	American Rescue Plan Act of 2021 grant programs in this	
15	section	
16	Personal Service.	3,000,000
17	Expense and Equipment.	<u>70,472,380</u>
18	From Department of Health and Senior Services Federal Stimulus Fund	
19	(2350).	73,472,380
20		
21	For Epidemiology Laboratory Capacity – Advanced Molecular	
22	Detection – Public Health Lab Preparedness, provided ten	
23	percent (10%) flexibility is allowed between American Rescue	
24	Plan Act of 2021 grant programs in this section	
25	From Department of Health and Senior Services Federal Stimulus 2021	
26	Fund (2457).	4,634,965

27		
28	For Strengthening Healthcare Associated Infections and Antibiotic	
29	Resistance Program Capacity, provided ten percent (10%)	
30	flexibility is allowed between American Rescue Plan Act of	
31	2021 grant programs in this section	
32	Personal Service.....	1,010,359
33	Expense and Equipment.....	<u>2,685,803</u>
34	From Department of Health and Senior Services Federal Stimulus 2021	
35	Fund (2457).	3,696,162
36		
37	To provide COVID-19 mitigation and prevention efforts,	
38	including, but not limited to, testing, vaccinations, reporting,	
39	and public health workforce enhancement, provided ten percent	
40	(10%) flexibility is allowed between American Rescue Plan Act	
41	of 2021 grant programs in this section	
42	Personal Service.....	1,816,452
43	Expense and Equipment.....	<u>35,433,359</u>
44	From Department of Health and Senior Services Federal Stimulus 2021	
45	Fund (2457).	37,249,811
46		
47	For the Disease Intervention Specialist Program to prevent the spread	
48	of COVID-19 and other infectious diseases among vulnerable	
49	communities, provided ten percent (10%) flexibility is allowed	
50	between American Rescue Plan Act of 2021 grant programs in	
51	this section	
52	Personal Service.....	156,673
53	Expense and Equipment.....	<u>2,697,407</u>
54	From Department of Health and Senior Services Federal Stimulus 2021	
55	Fund (2457).	<u>2,854,080</u>
56	Total.....	\$122,268,181
1		
2	Section 10.750. To the Department of Health and Senior Services	
3	For the State Public Health Laboratory,	
4	including providing newborn screening services on weekends	
5	and holidays, provided three percent (3%) flexibility is allowed	
6	from this section to Section 10.950	
7	Personal Service.....	\$2,577,649
8	Expense and Equipment.....	<u>1,137,683</u>
9	From General Revenue Fund (1101).	3,715,332
10		

11	Personal Service.....	1,262,010
12	Expense and Equipment.....	<u>2,298,268</u>
13	From Department of Health and Senior Services Federal and Other	
14	Fund (1143).....	3,560,278
15		
16	Personal Service.....	2,077,479
17	Expense and Equipment.....	<u>6,494,336</u>
18	From Missouri Public Health Services Fund (1298).....	8,571,815
19		
20	Personal Service.....	521,744
21	Expense and Equipment.....	<u>1,968,131</u>
22	From Veterans Health and Community Reinvestment Fund (1608).....	2,489,875
23		
24	Personal Service.....	158,666
25	Expense and Equipment.....	<u>562,586</u>
26	From Safe Drinking Water Fund (1679).....	721,252
27		
28	Personal Service.....	56,057
29	Expense and Equipment.....	<u>239,452</u>
30	From Opioid Addiction Treatment and Recovery Fund (1705).....	295,509
31		
32	Expense and Equipment	
33	From Childhood Lead Testing Fund (1899).....	<u>65,017</u>
34	Total.....	\$19,419,078

1		
2	Section 10.800. To the Department of Health and Senior Services	
3	For the Division of Senior and Disability Services	
4	For program operations and support, provided three percent (3%)	
5	flexibility is allowed from this section to Section 10.950	
6	Personal Service.....	\$15,379,274
7	Expense and Equipment.....	<u>1,333,490</u>
8	From General Revenue Fund (1101).....	16,712,764
9		
10	Personal Service.....	16,431,266
11	Expense and Equipment.....	<u>1,621,325</u>
12	From Department of Health and Senior Services Federal and Other	
13	Fund (1143).....	18,052,591
14		
15	For Medicaid Home and Community-Based Services Program	
16	reassessments, provided three percent (3%) flexibility is	
17	allowed from this section to Section 10.950	

18	Personal Service.....	943,724
19	Expense and Equipment.....	<u>866,186</u>
20	From General Revenue Fund (1101).....	1,809,910
21		
22	Personal Service.....	943,723
23	Expense and Equipment.....	<u>866,186</u>
24	From Department of Health and Senior Services Federal and Other	
25	Fund (1143).....	1,809,909
26		
27	Expense and Equipment	
28	From Health Initiatives Fund (1275).....	<u>31,150</u>
29	Total.....	\$38,416,324

1		
2	Section 10.805. To the Department of Health and Senior Services	
3	For the Division of Senior and Disability Services	
4	For non-Medicaid reimbursable senior and disability programs,	
5	provided three percent (3%) flexibility is allowed from this	
6	section to Section 10.950	
7	Expense and Equipment	
8	From General Revenue Fund (1101).....	\$555,005
9	From Department of Health and Senior Services Federal and Other	
10	Fund (1143).....	2,924,500
11		
12	For special health care needs programs, provided three percent (3%)	
13	flexibility is allowed from this section to Section 10.950	
14	Expense and Equipment	
15	From General Revenue Fund (1101).....	1,834,778
16	From Department of Health and Senior Services Federal and Other	
17	Fund (1143).....	1,145,238
18	From Brain Injury Fund (1742).....	974,900
19	From Champ W Smith and Mary C Smith Memorial Endowment Trust	
20	Fund (1873).....	10,000
21	From Childrens Special Health Care Needs Service Fund (1950).....	<u>5,000</u>
22	Total.....	\$7,449,421

1		
2	Section 10.810. To the Department of Health and Senior Services	
3	For the Division of Senior and Disability Services	
4	For providing consumer directed personal care assistance services at a	
5	rate not to exceed sixty percent (60%) of the average monthly	
6	Medicaid cost of nursing facility care, including payments to	
7	providers for value-based payment initiatives, provided ten	

8 percent (10%) flexibility is allowed between this section and
9 Section 10.815 to allow flexibility within the Medicaid Home
10 and Community-Based Services Program
11 Expense and Equipment

12	From General Revenue Fund (1101).	\$256,841,615
13	From Department of Health and Senior Services Federal and Other	
14	Fund (1143).	<u>466,816,847</u>
15	Total.	\$723,658,462

1
2 Section 10.815. To the Department of Health and Senior Services
3 For the Division of Senior and Disability Services
4 For respite care, homemaker chore, personal care, assistive technology,
5 adult day care, AIDS, children's waiver services, home-
6 delivered meals, Programs of All Inclusive Care for the Elderly,
7 the Structured Family Caregiver Waiver, Brain Injury Waiver,
8 other related services, and program management under the
9 Medicaid fee-for-service and managed care programs, including
10 payments to providers for value-based payment initiatives,
11 provided that individuals eligible for or receiving nursing home
12 care must be given the opportunity to have those Medicaid
13 dollars follow them to the community to the extent necessary to
14 meet their unmet needs as determined by 19 CSR 30 81.030 and
15 further be allowed to choose the personal care program option,
16 including the option of assistive technology, in the community
17 that best meets the individuals' unmet needs, provided ten
18 percent (10%) flexibility is allowed between this section and
19 Section 10.810 to allow flexibility within the Medicaid Home
20 and Community Based Services Program, and further provided
21 that individuals eligible for the Medicaid Personal Care Option
22 must be allowed to choose, from among all the program
23 options, that option which best meets their unmet needs as
24 determined by 19 CSR 30 81.030; and also be allowed to have
25 their Medicaid funds follow them to the extent necessary to
26 meet their unmet needs whichever option they choose. This
27 language does not create any entitlements not established by
28 statute

29	Expense and Equipment	
30	From General Revenue Fund (1101).	\$251,050,744
31	From Department of Health and Senior Services Federal and Other	
32	Fund (1143).	<u>459,049,986</u>

33	Total.....	\$710,100,730
1		
2	Section 10.820. To the Department of Health and Senior Services	
3	For the Division of Senior and Disability Services	
4	Funds are to be transferred out of the State Treasury to the	
5	Senior Services Growth and Development Program Fund	
6	From General Revenue Fund (1101).....	\$8,494,746
1		
2	Section 10.825. To the Department of Health and Senior Services	
3	For the Division of Senior and Disability Services	
4	For Home and Community Services grants to be distributed to the	
5	Agencies on Aging, provided ten percent (10%) flexibility is	
6	allowed between these services and meal services, and further	
7	provided three percent (3%) flexibility is allowed from this	
8	section to Section 10.950	
9	From General Revenue Fund (1101).....	\$2,074,704
10	From Department of Health and Senior Services Federal and Other	
11	Fund (1143).....	37,244,641
12		
13	For distributions to the Area Agencies on Aging, in accordance with	
14	Section 192.385, RSMo, which requires the deposit of a portion	
15	of the premium tax collected under Sections 148.320 and	
16	148.370, RSMo, to the Senior Services Growth and	
17	Development Program Fund	
18	From Senior Services Growth and Development Program Fund (1419).....	19,530,621
19		
20	For meals to be distributed to each Area Agency on Aging, provided	
21	that at least \$500,000 of general revenue be used for non-	
22	Medicaid meals to be distributed to each Area Agency on Aging	
23	in proportion to the actual number of meals served during the	
24	preceding fiscal year, provided ten percent (10%) flexibility is	
25	allowed between these services and grant services, and further	
26	provided three percent (3%) flexibility is allowed from this	
27	section to Section 10.950	
28	Expense and Equipment	
29	From General Revenue Fund (1101).....	9,731,016
30	From Department of Health and Senior Services Federal and Other	
31	Fund (1143).....	6,955,359
32	From Elderly Home Delivered Meals Trust Fund (1296).....	62,958
33		

34 For the Ombudsman Program operated by the Area Agencies on Aging
 35 or their service providers
 36 Expense and Equipment
 37 From General Revenue Fund (1101)..... 150,000
 38 Total..... \$75,749,299

1
 2 Section 10.830. To the Department of Health and Senior Services
 3 For the Division of Senior and Disability Services
 4 For a statewide caregiver training, education, support, and coaching
 5 program to reduce the number of persons, including persons
 6 with Alzheimer's disease, prematurely or unnecessarily
 7 institutionalized and decrease caregiver burnout, including
 8 support of assistive technology and devices for monitoring the
 9 care of the recipient, provided three percent (3%) flexibility is
 10 allowed from this section to Section 10.950
 11 From General Revenue Fund (1101)..... \$1,200,000

1
 2 Section 10.835. To the Department of Health and Senior Services
 3 For the Division of Senior and Disability Services
 4 For senior independent living programs that support seniors aging in
 5 place in communities with a high concentration of older adults,
 6 provided three percent (3%) flexibility is allowed from this
 7 section to Section 10.950
 8 From General Revenue Fund (1101)..... \$200,000

1
 2 Section 10.840. To the Department of Health and Senior Services
 3 For the Division of Senior and Disability Services
 4 For providing naturalization assistance to refugees and/or legal
 5 immigrants who: have resided in Missouri more than five years,
 6 are unable to benefit or attend classroom instruction, and who
 7 require special assistance to successfully attain the requirements
 8 to become a citizen. Services may include direct tutoring,
 9 assistance with identifying and completing appropriate waiver
 10 requests to the Immigration and Customs Enforcement agency,
 11 and facilitating proper documentation. The department shall
 12 award a contract under this section to a qualified not-for-profit
 13 organization which can demonstrate its ability to work with this
 14 population. A report shall be compiled for the General
 15 Assembly evaluating the program's effectiveness in helping

16	senior refugees and immigrants in establishing citizenship and	
17	their ability to qualify individuals for Medicare	
18	From General Revenue Fund (1101).....	\$200,000
1		
2	Section 10.900. To the Department of Health and Senior Services	
3	For the Division of Regulation and Licensure	
4	For program operations and support, provided three percent (3%)	
5	flexibility is allowed from this section to Section 10.950	
6	Personal Service.....	\$13,646,271
7	Expense and Equipment.....	<u>1,167,707</u>
8	From General Revenue Fund (1101).....	14,813,978
9		
10	Personal Service.....	13,989,032
11	Expense and Equipment.....	<u>1,423,811</u>
12	From Department of Health and Senior Services Federal and Other	
13	Fund (1143).....	15,412,843
14		
15	Personal Service.....	1,422,531
16	Expense and Equipment.....	<u>286,589</u>
17	From Nursing Facility Quality of Care Fund (1271).....	1,709,120
18		
19	Personal Service.....	87,497
20	Expense and Equipment.....	<u>13,121</u>
21	From Mammography Fund (1293).....	100,618
22		
23	For nursing home quality initiatives	
24	Expense and Equipment	
25	From Nursing Facility Reimbursement Allowance Fund (1196).....	725,000
26		
27	For the Bureau of Narcotics and Dangerous Drugs operations and	
28	support	
29	Personal Service.....	15,920
30	Expense and Equipment.....	<u>4,115</u>
31	From General Revenue Fund (1101).....	20,035
32		
33	Personal Service.....	100,580
34	Expense and Equipment.....	<u>11,192</u>
35	From Health Access Incentive Fund (1276).....	111,772
36		
37	Personal Service.....	303,472
38	Expense and Equipment.....	<u>1,700,000</u>

39	From Opioid Addiction Treatment and Recovery Fund (1705).....	2,003,472
40		
41	For activities and equipment that further promote Cardiac Emergency	
42	Plan preparedness, but not limited to the purchase of AEDs and	
43	AED maintenance, the purchase of CPR training kits or CPR	
44	training of faculty and staff, basic first aid training and	
45	educational materials	
46	From Budget Stabilization Fund (1522).	2,000,000
47		
48	For the Bureau of Narcotics and Dangerous Drugs for a Physician	
49	Prescription Monitoring Program	
50	Personal Service.....	170,488
51	Expense and Equipment.....	<u>69,116</u>
52	From General Revenue Fund (1101).	239,604
53		
54	Personal Service	
55	From Opioid Addiction Treatment and Recovery Fund (1705).....	120,128
56		
57	For expending Civil Monetary Penalty funding on federally approved	
58	nursing facility activities and projects	
59	Expense and Equipment	
60	From Nursing Facility Quality of Care Fund (1271).	7,649,459
61		
62	For the Time Critical Diagnosis Unit	
63	Personal Service.....	464,203
64	Expense and Equipment.....	<u>356,857</u>
65	From General Revenue Fund (1101).	<u>821,060</u>
66	Total.....	\$45,727,089
1		
2	Section 10.905. To the Department of Health and Senior Services	
3	For the Division of Regulation and Licensure	
4	The Quality Improvement Program for Missouri (QIPMO) to	
5	provide technical assistance to nursing homes, provided three	
6	percent (3%) flexibility is allowed from this section to Section	
7	10.950	
8	From Nursing Facility Reimbursement Allowance Fund (1196).....	\$1,209,926
1		
2	Section 10.910. To the Department of Health and Senior Services	
3	For the Division of Cannabis Regulation	

4	For medical marijuana program operations and support, provided ten	
5	percent (10%) flexibility is allowed between personal service	
6	and expense and equipment	
7	Personal Service.....	\$1,881,115
8	Expense and Equipment.....	<u>3,167,458</u>
9	From Missouri Veterans Health and Care Fund (1606).....	5,048,573
10		
11	For adult use cannabis program operations and support, provided ten	
12	percent (10%) flexibility is allowed between personal service	
13	and expense and equipment	
14	Personal Service.....	9,171,823
15	Expense and Equipment.....	<u>5,568,740</u>
16	From Veterans Health and Community Reinvestment Fund (1608).....	14,740,563
17		
18	For grants to agencies and not-for-profit organizations, whether	
19	government or community-based, to increase access to evidence	
20	based low-barrier drug addiction treatment, prioritizing	
21	medically proven treatment and overdose prevention and	
22	reversal methods and public or private treatment options with an	
23	emphasis on reintegrating recipients into their local	
24	communities; to support overdose prevention education; and to	
25	support job placement, housing, and counseling for those with	
26	substance use disorders. When evaluating grant applications,	
27	agencies and organizations serving populations with the highest	
28	rates of drug related overdose shall be prioritized to receive the	
29	grants	
30	From Health Reinvestment Fund (1640).....	<u>3,870,000</u>
31	Total.....	\$23,659,136

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Section 10.915. To the Department of Health and Senior Services

For a grant to the Department of Mental Health

Funds are to be transferred out of the State Treasury for substance abuse disorder treatment and education programs as provided by Article XIV, Section 2 of the Missouri Constitution, to the Mental Health Reinvestment Fund, provided the state treasurer shall invest monies in the fund in the same manner as other funds are invested, and any interest and monies earned on such investments shall be deposited to the credit of the Mental Health Reinvestment Fund, and further provided that any monies remaining in the Mental Health Reinvestment Fund

13 at the end of the biennium shall not revert to the credit of the
 14 General Revenue Fund
 15 From Health Reinvestment Fund (1640). \$22,208,596

1

2 Section 10.920. To the Department of Health and Senior Services
 3 For a grant to the Department of Corrections

4 Funds are to be transferred out of the State Treasury for
 5 substance abuse disorder treatment and education programs as
 6 provided by Article XIV, Section 2 of the Missouri
 7 Constitution, to the Corrections Reinvestment Fund, provided
 8 the state treasurer shall invest monies in the fund in the same
 9 manner as other funds are invested, and any interest and monies
 10 earned on such investments shall be deposited to the credit of
 11 the Corrections Reinvestment Fund, and further provided that
 12 any monies remaining in the Corrections Reinvestment Fund at
 13 the end of the biennium shall not revert to the credit of the
 14 General Revenue Fund

15 From Health Reinvestment Fund (1640). \$1,803,929

1

2 Section 10.925. To the Department of Health and Senior Services

3 Funds are to be transferred out of the State Treasury for health
 4 and care services for military veterans as provided by Article
 5 XIV, Section 1 of the Missouri Constitution, to the Missouri
 6 Veterans' Homes Fund, and further provided that any monies
 7 remaining in the fund at the end of a biennium shall not revert
 8 to the credit of the General Revenue Fund

9 From Missouri Veterans Health and Care Fund (1606). \$13,000,000

1

2 Section 10.930. To the Department of Health and Senior Services

3 Funds are to be transferred out of the State Treasury for
 4 substance abuse disorder treatment and education programs as
 5 provided by Article XIV, Section 2 of the Missouri
 6 Constitution, to the Health Reinvestment Fund, provided the
 7 state treasurer shall invest monies in the fund in the same
 8 manner as other funds are invested, and any interest and monies
 9 earned on such investments shall be deposited to the credit of
 10 the Health Reinvestment Fund, and further provided that any
 11 monies remaining in the Health Reinvestment Fund at the end
 12 of the biennium shall not revert to the credit of the General
 13 Revenue Fund

14 From Veterans Health and Community Reinvestment Fund (1608). \$40,018,276

15 Funds are to be transferred out of the State Treasury for public
16 defenders as provided by Article XIV, Section 2 of the Missouri
17 Constitution, to the Public Defender Reinvestment Fund,
18 provided the state treasurer shall invest monies in the fund in
19 the same manner as other funds are invested, and any interest
20 and monies earned on such investments shall be deposited to the
21 credit of the Public Defender Reinvestment Fund, and further
22 provided that any monies remaining in the Public Defender
23 Reinvestment Fund at the end of the biennium shall not revert to
24 the credit of the General Revenue Fund

25 From Veterans Health and Community Reinvestment Fund (1608). 51,700,260

26
27 Funds are to be transferred out of the State Treasury for health
28 and care services for military veterans as provided by Article
29 XIV, Section 2 of the Missouri Constitution, to the Missouri
30 Veterans' Homes Fund, provided the state treasurer shall invest
31 monies in the fund in the same manner as other funds are
32 invested, and any interest and monies earned on such
33 investments shall be deposited to the credit of the Missouri
34 Veterans' Homes Fund, and further provided that any monies
35 remaining in the Missouri Veterans' Homes Fund at the end of
36 the biennium shall not revert to the credit of the General
37 Revenue Fund

38 From Veterans Health and Community Reinvestment Fund (1608). 40,018,276

39 Total. \$131,736,812

1
2 Section 10.950. To the Department of Health and Senior Services

3 Funds are to be transferred out of the State Treasury for the
4 payment of claims, premiums, and expenses as provided by
5 Section 105.711 through 105.726, RSMo, to the State Legal
6 Expense Fund

7 From General Revenue Fund (1101). \$1

8 ✓