

# SENATE BILL NO. 1758

## 103RD GENERAL ASSEMBLY

INTRODUCED BY SENATOR HOUGH.

7438S.011

KRISTINA MARTIN, Secretary

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### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2026, and ending June 30, 2027.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

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There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2026, and ending June 30, 2027, as follows:

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Section 9.005. To the Department of Corrections

For the Office of the Director, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections, and three percent (3%) flexibility is allowed from this section to

Section 9.285

Personal Service.....	\$7,081,226
Expense and Equipment.....	92,882
From General Revenue Fund (1101).....	7,174,108
Personal Service.....	87,021
Expense and Equipment.....	1,800
From Inmate Fund (1540).....	88,821
For Family Support Services	
From General Revenue Fund (1101).....	234,093
From Department of Corrections – Federal Fund (1130).....	71,024

18	Total.....	\$7,568,046
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2	Section 9.010. To the Department of Corrections	
3	For the Office of Professional Standards, provided ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, ten percent (10%) flexibility is allowed between	
6	sections, and three percent (3%) flexibility is allowed from this	
7	section to Section 9.285	
8	Personal Service.....	\$2,883,417
9	Expense and Equipment.....	<u>250,252</u>
10	From General Revenue Fund (1101).....	\$3,133,669
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2	Section 9.015. To the Department of Corrections	
3	For the Office of the Director	
4	For the Offender Reentry Program, provided three percent (3%)	
5	flexibility is allowed from this section to Section 9.285	
6	Expense and Equipment	
7	From General Revenue Fund (1101).....	\$2,100,000
8		
9	Expense and Equipment	
10	From Inmate Fund (1540).....	<u>1,731,491</u>
11	Total.....	\$3,831,491
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2	Section 9.020. To the Department of Corrections	
3	For the Office of the Director	
4	For receiving and expending grants, donations, contracts, and payments	
5	from private, federal, and other governmental agencies which	
6	may become available between sessions of the General	
7	Assembly, provided the General Assembly shall be notified of	
8	the source of any new funds and the purpose for which they	
9	should be expended, in writing, prior to the use of said funds	
10	and provided sixty percent (60%) flexibility is allowed between	
11	personal service and expense and equipment	
12	Personal Service.....	\$3,103,770
13	Expense and Equipment.....	<u>2,827,287</u>
14	From Department of Corrections – Federal Fund (1130).....	5,931,057

15 For contributions, gifts, and grants in support of a foster care dog  
 16 program to increase the adoptability of shelter animals and train  
 17 service dogs for the disabled  
 18 From State Institutions Gift Trust Fund (1925)..... 75,000  
 19 Total..... \$6,006,057

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 2 Section 9.025. To the Department of Corrections  
 3 For the Office of the Director  
 4 For Improving Community Treatment services, provided three percent  
 5 (3%) flexibility is allowed from this section to Section 9.285  
 6 From General Revenue Fund (1101)..... \$3,000,000

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 2 Section 9.030. To the Department of Corrections  
 3 For the Office of the Director  
 4 For costs associated with supervising the offender population  
 5 department-wide, including, but not limited to, funding for  
 6 personal service, expense and equipment, contractual services,  
 7 repairs, renovations, capital improvements, and compensatory  
 8 time, provided ten percent (10%) flexibility is allowed between  
 9 sections and three percent (3%) flexibility is allowed from this  
 10 section to Section 9.285  
 11 Expense and Equipment  
 12 From General Revenue Fund (1101)..... \$1,486,557

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 2 Section 9.035. To the Department of Corrections  
 3 For the Office of the Director  
 4 For restitution payments for those wrongly convicted, provided three  
 5 percent (3%) flexibility is allowed from this section to Section  
 6 9.285  
 7 From General Revenue Fund (1101)..... \$58,400

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 2 Section 9.040. To the Department of Corrections  
 3 For the Division of Human Services  
 4 For telecommunications department-wide, provided ten percent (10%)  
 5 flexibility is allowed between sections and three percent (3%)  
 6 flexibility is allowed from this section to Section 9.285  
 7 Expense and Equipment  
 8 From General Revenue Fund (1101)..... \$1,860,529

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 2 Section 9.045. To the Department of Corrections

3 For the Division of Human Services, provided ten percent (10%)  
 4 flexibility is allowed between personal service and expense and  
 5 equipment, ten percent (10%) flexibility is allowed between  
 6 sections, and three percent (3%) flexibility is allowed from this  
 7 section to Section 9.285  
 8 Personal Service..... \$14,396,939  
 9 Expense and Equipment..... 495,891  
 10 From General Revenue Fund (1101)..... \$14,892,830

1  
2 Section 9.050. To the Department of Corrections

3 For the Division of Human Services

4 For general services, provided ten percent (10%) flexibility is allowed  
 5 between sections and three percent (3%) flexibility is allowed  
 6 from this section to Section 9.285

7 Expense and Equipment  
 8 From General Revenue Fund (1101)..... \$744,318

1  
2 Section 9.055. To the Department of Corrections

3 For the Division of Human Services

4 For the operation of institutional facilities, utilities, systems furniture,  
 5 and structural modifications, provided ten percent (10%)  
 6 flexibility is allowed between sections and three percent (3%)  
 7 flexibility is allowed from this section to Section 9.285

8 Expense and Equipment  
 9 From General Revenue Fund (1101)..... \$28,985,998  
 10 From Working Capital Revolving Fund (1510)..... 1,425,607

11 Total..... \$30,411,605

1  
2 Section 9.060. To the Department of Corrections

3 For the Division of Human Services

4 For the purchase, transportation, and storage of food and food service  
 5 items, and operational expenses of food preparation facilities at  
 6 all correctional institutions, provided one hundred percent  
 7 (100%) flexibility is allowed from personal service to expense  
 8 and equipment, ten percent (10%) flexibility is allowed between  
 9 sections, and three percent (3%) flexibility is allowed from this  
 10 section to Section 9.285

11 Personal Service..... \$3,525,150  
 12 Expense and Equipment..... 53,528,372

13	From General Revenue Fund (1101).....	\$57,053,522
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2	Section 9.065. To the Department of Corrections	
3	For the Division of Human Services	
4	For training costs department-wide, provided ten percent (10%)	
5	flexibility is allowed between sections and three percent (3%)	
6	flexibility is allowed from this section to Section 9.285	
7	Expense and Equipment	
8	From General Revenue Fund (1101).....	\$1,898,340
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2	Section 9.070. To the Department of Corrections	
3	For the Division of Human Services	
4	For employee health and safety, provided ten percent (10%) flexibility	
5	is allowed between sections and three percent (3%) flexibility is	
6	allowed from this section to Section 9.285	
7	Expense and Equipment	
8	From General Revenue Fund (1101).....	\$574,964
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2	Section 9.075. To the Department of Corrections	
3	For the Division of Human Services	
4	For overtime to state employees. Nonexempt state employees identified	
5	by Section 105.935, RSMo, will be paid first with any	
6	remaining funds being used to pay overtime to any other state	
7	employees provided ten percent (10%) flexibility is allowed	
8	between sections and three percent (3%) flexibility is allowed	
9	from this section to Section 9.285.	
10	Personal Service	
11	From General Revenue Fund (1101).....	\$13,556,871
12	From Inmate Canteen Fund (1405).....	60,962
13	From Working Capital Revolving Fund (1510).....	<u>60,962</u>
14	Total.....	\$13,678,795
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2	Section 9.080. To the Department of Corrections	
3	For the Division of Adult Institutions	
4	For expenses and small equipment purchased at any of the adult	
5	institutions department-wide, provided ten percent (10%)	
6	flexibility is allowed between sections and three percent (3%)	
7	flexibility is allowed from this section to Section 9.285	
8	From General Revenue Fund (1101).....	\$27,390,218

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 10 For expenses related to offender education, recreation, and/or religious  
 11 services  
 12 From Inmate Canteen Fund (1405). . . . . 1,200,000  
 13 Total. . . . . \$28,590,218

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 2 Section 9.085. To the Department of Corrections  
 3 For the Division of Adult Institutions provided ten percent (10%)  
 4 flexibility is allowed between personal service and expense and  
 5 equipment, ten percent (10%) flexibility is allowed between  
 6 sections, and three percent (3%) flexibility is allowed from this  
 7 section to Section 9.285  
 8 Personal Service. . . . . \$4,015,366  
 9 Expense and Equipment. . . . . 106,317  
 10 From General Revenue Fund (1101). . . . . \$4,121,683

1  
 2 Section 9.090. To the Department of Corrections  
 3 For the Division of Adult Institutions  
 4 For inmate wage and discharge costs at all correctional facilities,  
 5 provided ten percent (10%) flexibility is allowed between  
 6 sections and three percent (3%) flexibility is allowed from this  
 7 section to Section 9.285  
 8 Expense and Equipment  
 9 From General Revenue Fund (1101). . . . . \$3,500,830  
 10 From Inmate Canteen Fund (1405). . . . . 979,585  
 11 Total. . . . . \$4,480,415

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 2 Section 9.095. To the Department of Corrections  
 3 For the Division of Adult Institutions  
 4 For the Jefferson City Correctional Center, provided ten percent (10%)  
 5 flexibility is allowed between institutions and three percent  
 6 (3%) flexibility is allowed from this section to Section 9.285  
 7 Personal Service  
 8 From General Revenue Fund (1101). . . . . \$25,531,325  
 9 From Working Capital Revolving Fund (1510). . . . . 199,484  
 10 From Inmate Canteen Fund (1405). . . . . 186,991  
 11 Total. . . . . \$25,917,800

12  
 1 Section 9.100. To the Department of Corrections  
 2 For the Division of Adult Institutions

3 For the Women's Eastern Reception, Diagnostic and Correctional  
 4 Center at Vandalia, provided ten percent (10%) flexibility is  
 5 allowed between institutions and three percent (3%) flexibility  
 6 is allowed from this section to Section 9.285

7 Personal Service

8 From General Revenue Fund (1101).....	\$16,043,666
9 From Working Capital Revolving Fund (1510).....	46,495
10 From Inmate Canteen Fund (1405). . . . .	137,233

11  
 12 For a Prison Nursery Program, provided ten percent (10%) flexibility is  
 13 allowed from personal service to expense and equipment and  
 14 provided ten percent (10%) flexibility is allowed between  
 15 institutions

16 Personal Service.....	350,339
17 Expense and Equipment.....	<u>324,074</u>
18 From General Revenue Fund (1101). . . . .	674,413

19  
 20 Expense and Equipment

21 From Temporary Assistance for Needy Families Fund (1199). . . . .	<u>168,000</u>
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22 Total  
 23 \$17,069,807

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 2 Section 9.105. To the Department of Corrections

3 For the Division of Adult Institutions  
 4 For the Ozark Correctional Center at Fordland, provided ten percent  
 5 (10%) flexibility is allowed between institutions and three  
 6 percent (3%) flexibility is allowed from this section to Section  
 7 9.285

8 Personal Service

9 From General Revenue Fund (1101).....	\$10,191,412
10 From Inmate Canteen Fund (1405). . . . .	<u>143,992</u>

11 Total  
 12 \$10,335,404

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 2 Section 9.110. To the Department of Corrections

3 For the Division of Adult Institutions  
 4 For the Moberly Correctional Center, provided ten percent (10%)  
 5 flexibility is allowed between institutions and three percent  
 6 (3%) flexibility is allowed from this section to Section 9.285

7 Personal Service

8	From General Revenue Fund (1101).....	\$19,426,403
9	From Working Capital Revolving Fund (1510).....	88,785
10	From Inmate Canteen Fund (1405). . . . .	<u>142,654</u>
11	Total	
12	\$19,657,842	
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2	Section 9.115. To the Department of Corrections	
3	For the Division of Adult Institutions	
4	For the Algoa Correctional Center at Jefferson City, provided ten	
5	percent (10%) flexibility is allowed between institutions and	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 9.285	
8	Personal Service	
9	From General Revenue Fund (1101).....	\$14,188,308
10	From Inmate Canteen Fund (1405). . . . .	<u>135,264</u>
11	Total	
12	\$14,323,572	
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2	Section 9.120. To the Department of Corrections	
3	For the Division of Adult Institutions	
4	For the Missouri Eastern Correctional Center at Pacific, provided ten	
5	percent (10%) flexibility is allowed between institutions and	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 9.285	
8	Personal Service	
9	From General Revenue Fund (1101).....	\$16,133,138
10	From Inmate Canteen Fund (1405). . . . .	<u>134,605</u>
11	Total	
12	\$16,267,743	
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2	Section 9.125. To the Department of Corrections	
3	For the Division of Adult Institutions	
4	For the Chillicothe Correctional Center, provided ten percent (10%)	
5	flexibility is allowed between institutions and three percent	
6	(3%) flexibility is allowed from this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (1101).....	\$20,993,869
9	From Working Capital Revolving Fund (1510).....	46,495
10	From Inmate Canteen Fund (1405). . . . .	<u>138,407</u>

11	Total	
12	\$21,178,771	
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2	Section 9.130. To the Department of Corrections	
3	For the Division of Adult Institutions	
4	For the Boonville Correctional Center, provided ten percent (10%)	
5	flexibility is allowed between institutions and three percent	
6	(3%) flexibility is allowed from this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (1101). . . . .	\$13,417,453
9	From Inmate Canteen Fund (1405). . . . .	<u>140,326</u>
10	Total	
11	\$13,557,779	
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2	Section 9.135. To the Department of Corrections	
3	For the Division of Adult Institutions	
4	For the Farmington Correctional Center, provided ten percent (10%)	
5	flexibility is allowed between institutions and three percent	
6	(3%) flexibility is allowed from this section to Section 9.285	
7		
8	Personal Service	
9	From General Revenue Fund (1101). . . . .	\$27,826,026
10	From Working Capital Revolving Fund (1510).. . . . .	536,106
11	From Inmate Canteen Fund (1405). . . . .	<u>142,745</u>
12	Total	
13	\$28,504,877	
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2	Section 9.140. To the Department of Corrections	
3	For the Division of Adult Institutions	
4	For the Potosi Correctional Center, provided ten percent (10%)	
5	flexibility is allowed between institutions and three percent	
6	(3%) flexibility is allowed from this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (1101). . . . .	\$17,542,571
9	From Working Capital Revolving Fund (1510).. . . . .	49,636
10	From Inmate Canteen Fund (1405). . . . .	<u>146,945</u>
11	Total	
12	\$17,739,152	
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2	Section 9.145. To the Department of Corrections	

3 For the Division of Adult Institutions

4 For the Fulton Reception and Diagnostic Center, provided ten percent  
5 (10%) flexibility is allowed between institutions and three  
6 percent (3%) flexibility is allowed from this section to Section  
7 9.285

8 Personal Service

9 From General Revenue Fund (1101). . . . . \$19,754,506

10 From Inmate Canteen Fund (1405). . . . . 142,509

11 Total

12 \$19,897,015

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2 Section 9.150. To the Department of Corrections

3 For the Division of Adult Institutions

4 For the Tipton Correctional Center, provided ten percent (10%)  
5 flexibility is allowed between institutions and three percent (3%)  
6 flexibility is allowed from this section to Section 9.285

7 Personal Service

8 From General Revenue Fund (1101). . . . . \$13,039,805

9 From Working Capital Revolving Fund (1510). . . . . 46,495

10 From Inmate Canteen Fund (1405). . . . . 140,663

11 Total

12 \$13,226,963

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2 Section 9.155. To the Department of Corrections

3 For the Division of Adult Institutions

4 For the Western Reception, Diagnostic and Correctional Center at St.  
5 Joseph, provided ten percent (10%) flexibility is allowed  
6 between institutions and three percent (3%) flexibility is  
7 allowed from this section to Section 9.285

8 Personal Service

9 From General Revenue Fund (1101). . . . . \$25,097,440

10 From Inmate Canteen Fund (1405). . . . . 141,315

11 Total

12 \$25,238,755

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2 Section 9.160. To the Department of Corrections

3 For the Division of Adult Institutions

4 For the Maryville Treatment Center, provided ten percent (10%)  
5 flexibility is allowed between institutions and three percent  
6 (3%) flexibility is allowed from this section to Section 9.285

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8           Personal Service

9	From General Revenue Fund (1101). . . . .	\$9,316,205
10	From Inmate Canteen Fund (1405). . . . .	<u>88,929</u>
11	Total	
12	\$9,405,134	

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2 Section 9.165. To the Department of Corrections  
3 For the Division of Adult Institutions  
4 For the Crossroads Correctional Center at Cameron, provided ten  
5 percent (10%) flexibility is allowed between institutions and  
6 three percent (3%) flexibility is allowed from this section to  
7 Section 9.285  
8           Personal Service

9	From General Revenue Fund (1101). . . . .	\$21,131,466
10	From Working Capital Revolving Fund (1510).. . . . .	48,544
11	From Inmate Canteen Fund (1405). . . . .	<u>149,455</u>
12	Total	
13	\$21,329,465	

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2 Section 9.170. To the Department of Corrections  
3 For the Division of Adult Institutions  
4 For the Northeast Correctional Center at Bowling Green, provided ten  
5 percent (10%) flexibility is allowed between institutions and  
6 three percent (3%) flexibility is allowed from this section to  
7 Section 9.285  
8           Personal Service

9	From General Revenue Fund (1101). . . . .	\$23,266,135
10	From Inmate Canteen Fund (1405). . . . .	<u>136,150</u>
11	Total	
12	\$23,402,285	

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2 Section 9.175. To the Department of Corrections  
3 For the Division of Adult Institutions  
4 For the Eastern Reception, Diagnostic, and Correctional Center at  
5 Bonne Terre, provided ten percent (10%) flexibility is allowed  
6 between institutions and three percent (3%) flexibility is  
7 allowed from this section to Section 9.285  
8           Personal Service

9	From General Revenue Fund (1101). . . . .	\$28,970,167
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10	From Working Capital Revolving Fund (1510).....	48,076
11	From Inmate Canteen Fund (1405). . . . .	<u>142,926</u>

12	Total	
13	\$29,161,169	

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2 Section 9.180. To the Department of Corrections

3 For the Division of Adult Institutions

4 For the South Central Correctional Center at Licking, provided ten  
5 percent (10%) flexibility is allowed between institutions and  
6 three percent (3%) flexibility is allowed from this section to

7 Section 9.285

8 Personal Service

9	From General Revenue Fund (1101). . . . .	\$22,937,527
10	From Working Capital Revolving Fund (1510).....	99,277
11	From Inmate Canteen Fund (1405). . . . .	<u>141,072</u>

12	Total	
13	\$23,177,876	

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2 Section 9.185. To the Department of Corrections

3 For the Division of Adult Institutions

4 For the Southeast Correctional Center at Charleston, provided ten  
5 percent (10%) flexibility is allowed between institutions and  
6 three percent (3%) flexibility is allowed from this section to

7 Section 9.285

8 Personal Service

9	From General Revenue Fund (1101). . . . .	\$20,413,344
10	From Working Capital Revolving Fund (1510).....	99,278
11	From Inmate Canteen Fund (1405). . . . .	<u>146,913</u>

12	Total	
13	\$20,659,535	

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2 Section 9.190. To the Department of Corrections

3 For the Division of Offender Rehabilitative Services, provided ten  
4 percent (10%) flexibility is allowed between personal service  
5 and expense and equipment, ten percent (10%) flexibility is  
6 allowed between sections, and three percent (3%) flexibility is  
7 allowed from this section to Section 9.285

8	Personal Service.....	\$2,799,146
9	Expense and Equipment.. . . .	<u>39,503</u>

10	From General Revenue Fund (1101). . . . .	\$2,838,649
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Section 9.195. To the Department of Corrections  
 For the Division of Offender Rehabilitative Services  
 For contractual services for offender physical and mental health care,  
 provided ten percent (10%) flexibility is allowed between  
 sections and three percent (3%) flexibility is allowed from this  
 section to Section 9.285  
 Expense and Equipment  
 From General Revenue Fund (1101). . . . . \$222,964,589

For a pilot program to ensure the availability and use of all medication-  
 assisted treatment products approved by the FDA to treat opioid  
 use disorder, including but not limited to those specified in  
 Section 191.1165, RSMo, in conjunction with treatment for  
 incarcerated offenders  
 From Opioid Addiction Treatment and Recovery Fund (1705). . . . . 7,900,000

Total  
 \$230,864,589

Section 9.200. To the Department of Corrections  
 For the Division of Offender Rehabilitative Services  
 For substance use and recovery services, provided one hundred percent  
 (100%) flexibility is allowed between personal service and  
 expense and equipment, and ten percent (10%) flexibility is  
 allowed between sections, and three percent (3%) flexibility is  
 allowed from this section to Section 9.285  
 Personal Service. . . . . \$2,273,381  
 Expense and Equipment. . . . . 6,935,785

From General Revenue Fund (1101). . . . . 9,209,166

Personal Service. . . . . 120,231  
 Expense and Equipment. . . . . 1,635,341

From Corrections Reinvestment Fund (1368). . . . . 1,755,572

Expense and Equipment  
 From Opioid Addiction Treatment and Recovery Fund (1705). . . . . 1,907,086  
 From Correctional Substance Abuse Earnings Fund (1853). . . . . 40,000

Total  
 \$12,911,824

Section 9.205. To the Department of Corrections

3 For the Division of Offender Rehabilitative Services  
 4 For toxicology testing, provided ten percent (10%) flexibility is  
 5 allowed between sections and three percent (3%) flexibility is  
 6 allowed from this section to Section 9.285  
 7 Expense and Equipment  
 8 From General Revenue Fund (1101). . . . . \$787,330

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 2 Section 9.210. To the Department of Corrections  
 3 For the Division of Offender Rehabilitative Services  
 4 For offender education provided one hundred percent (100%)  
 5 flexibility is allowed between personal service and expense and  
 6 equipment, ten percent (10%) flexibility is allowed between  
 7 sections and three percent (3%) flexibility is allowed from this  
 8 section to Section 9.285  
 9 Personal Service. . . . . \$10,069,259  
 10 Expense and Equipment. . . . . 1  
 11 From General Revenue Fund (1101). . . . . 10,069,260  
 12  
 13 Expense and Equipment  
 14 From Inmate Canteen Fund (1405). . . . . 1,600,000  
 15 Total  
 16 \$11,669,260

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 2 Section 9.215. To the Department of Corrections  
 3 For the Division of Offender Rehabilitative Services  
 4 For Missouri Correctional Enterprises, provided ten percent (10%)  
 5 flexibility is allowed between personal service and expense and  
 6 equipment  
 7  
 8 Personal Service. . . . . \$7,366,762  
 9 Expense and Equipment. . . . . 19,300,604  
 10 From Working Capital Revolving Fund (1510). . . . . \$26,667,366

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 2 Section 9.220. To the Department of Corrections  
 3 For the Division of Probation and Parole provided ten percent (10%)  
 4 flexibility is allowed between personal service and expense and  
 5 equipment, ten percent (10%) flexibility is allowed between  
 6 sections and three percent (3%) flexibility is allowed from this  
 7 section to Section 9.285  
 8 Personal Service. . . . . \$87,410,766

9	Expense and Equipment.....	<u>4,136,118</u>
10	From General Revenue Fund (1101).....	91,546,884
11		
12	Expense and Equipment	
13	From Inmate Fund (1540).....	4,336,924
14		
15	For transfers and refunds set-off against debts as required by Section	
16	143.786, RSMo	
17	From Debt Offset Escrow Fund (1753).....	<u>3,600,000</u>
18	Total	
19	\$99,483,808	
1		
2	Section 9.225. To the Department of Corrections	
3	For the Division of Probation and Parole	
4	For the Transition Center of St. Louis, provided ten percent (10%)	
5	flexibility is allowed between sections and three percent (3%)	
6	flexibility is allowed from this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (1101).....	\$5,092,792
1		
2	Section 9.230. To the Department of Corrections	
3	For the Division of Probation and Parole	
4	For the Transition Center of Kansas City, provided ten percent (10%)	
5	flexibility is allowed between sections and three percent (3%)	
6	flexibility is allowed from this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (1101).....	\$4,896,780
9	From Inmate Fund (1540).....	<u>64,592</u>
10	Total	
11	\$4,961,372	
1		
2	Section 9.235. To the Department of Corrections	
3	For the Division of Probation and Parole	
4	For the Command Center, provided ten percent (10%) flexibility is	
5	allowed between personal service and expense and equipment,	
6	ten percent (10%) flexibility is allowed between sections, and	
7	three percent (3%) flexibility is allowed from this section to	
8	Section 9.285	
9	Personal Service.....	\$757,428
10	Expense and Equipment.....	<u>4,900</u>

11	From General Revenue Fund (1101).....	\$762,328
1		
2	Section 9.240. To the Department of Corrections	
3	For the Division of Probation and Parole	
4	For low-risk offender supervision, provided fifteen percent (15%)	
5	flexibility is allowed between Sections 9.240 and 9.245	
6	Expense and Equipment	
7	From Inmate Fund (1540).....	\$1,700,000
1		
2	Section 9.245. To the Department of Corrections	
3	For the Division of Probation and Parole	
4	For electronic monitoring, provided fifteen percent (15%) flexibility is	
5	allowed between Sections 9.240 and 9.245	
6	Expense and Equipment	
7	From Inmate Fund (1540).....	\$3,080,289
1		
2	Section 9.250. To the Department of Corrections	
3	For the Division of Probation and Parole	
4	For community supervision centers, provided ten percent (10%)	
5	flexibility is allowed between personal service and expense and	
6	equipment, ten percent (10%) flexibility is allowed between	
7	sections, and three percent (3%) flexibility is allowed from this	
8	section to Section 9.285	
9	Personal Service.....	\$6,774,968
10	Expense and Equipment.....	<u>529,439</u>
11	From General Revenue Fund (1101).....	\$7,304,407
1		
2	Section 9.255. To the Department of Corrections	
3	For the Division of Probation and Parole	
4	For Parole Board operations, provided ten percent (10%) flexibility is	
5	allowed between personal service and expense and equipment,	
6	ten percent (10%) flexibility is allowed between sections, and	
7	three percent (3%) flexibility is allowed from this section to	
8	Section 9.285	
9	Personal Service.....	\$2,404,458
10	Expense and Equipment.....	<u>86,205</u>
11	From General Revenue Fund (1101).....	\$2,490,663
1		
2	Section 9.260. To the Department of Corrections	

3 For paying an amount in aid to the counties that is the net amount of  
 4 costs in criminal cases, transportation of convicted criminals to  
 5 the state penitentiaries, housing, costs for reimbursement of the  
 6 expenses associated with extradition, less the amount of unpaid  
 7 city or county liability to furnish public defender office space  
 8 and utility services pursuant to Section 600.040, RSMo,  
 9 provided ten percent (10%) flexibility is allowed between  
 10 reimbursements to county jails, certificates of delivery, and  
 11 extradition payments

12 For Reimbursements to County Jails at the rate of \$24.95 per prisoner  
 13 per day \$51,707,544

14 For Certificates of Delivery. . . . . \$1,960,000

15 For Extradition Payments. . . . . 1,960,000

16 From General Revenue Fund. . . . . \$55,627,544

1

2 Section 9.265. To the Department of Corrections

3 For payments to counties and cities that operate jails or  
 4 detention facilities eligible for reimbursement under Section  
 5 221.105, RSMo, for the provision of appropriate feminine  
 6 hygiene products to prisoners. Funds shall be distributed by the  
 7 department in one annual payment to each county/city based on  
 8 each county's/city's percent of the total population in eligible  
 9 counties/cities as determined by the most recent census

10 From General Revenue Fund (1101). . . . . \$240,000

1

2 Section 9.270. To the Department of Corrections

3 For costs associated with offender communication security measures.

4 Capability shall include continuous monitoring and  
 5 investigations of offender communications using AI-powered  
 6 platform to transcribe, analyze, and monitor inmate phone  
 7 communications and shall allow corrections personnel to search  
 8 transcripts by keywords, names, dates, and phone numbers  
 9 while supporting total data ingestion and near real-time  
 10 processing for high volumes of communications, provided ten  
 11 percent (10%) flexibility is allowed between sections and three  
 12 percent (3%) flexibility is allowed from this section to Section  
 13 9.285

14 From General Revenue Fund (1101). . . . . \$8,000,000

1

2 Section 9.275. To the Department of Corrections  
3 For operating department institutional canteens for offender use and  
4 benefit. Per Section 217.195 RSMo, fund expenditures are  
5 solely to improve offender recreational, religious, or educational  
6 services, and for canteen cash flow and operating expenses  
7 Expense and Equipment  
8 From Inmate Canteen Fund (1405). . . . . \$29,813,549  
1  
2 Section 9.280. To the Department of Corrections  
3 For the costs of settlement and other expenses related to resolution of  
4 the Hootselle, et al. v. Missouri Department of Corrections,  
5 Case No. 12AC-CC00518-01  
6 Expense and Equipment  
7 From General Revenue Fund (1101). . . . . \$1,732,650  
1  
2 Section 9.285. To the Department of Corrections  
3 Funds are to be transferred out of the State Treasury to the State  
4 Legal Expense Fund for the payment of claims, premiums, and  
5 expenses as provided by Section 105.711 through 105.726,  
6 RSMo  
7 From General Revenue Fund (1101). . . . . \$1  
8 ✓  
9