

SENATE BILL NO. 1757

103RD GENERAL ASSEMBLY

INTRODUCED BY SENATOR HOUGH.

7437S.011

KRISTINA MARTIN, Secretary

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AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and Department of National Guard and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

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There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2026, and ending June 30, 2027, as follows:

Section 8.005. To the Department of Public Safety	
For the Office of the Director, provided three percent (3%) flexibility is allowed from this section to Section 8.335	
Personal Service.....	\$2,977,347
Expense and Equipment.....	<u>250,208</u>
From General Revenue Fund (1101).....	3,227,555
Personal Service.....	471,978
Expense and Equipment.....	<u>225,000</u>
From Justice Assistance Grant Program Fund (1782).....	696,978
Personal Service.....	491,019
Expense and Equipment.....	<u>420,155</u>
From Department of Public Safety Federal Fund (1152).....	911,174
Personal Service.....	95,374

18	Expense and Equipment.....	<u>10,164</u>
19	From Services to Victims Fund (1592).....	105,538
20		
21	Personal Service.....	693,869
22	Expense and Equipment.....	<u>153,843</u>
23	From Crime Victims Compensation Fund (1681).....	847,712
24		
25	Expense and Equipment	
26	From Missouri Crime Prevention Information and Programming Fund	
27	(1253).....	1,000
28		
29	Expense and Equipment	
30	From Antiterrorism Fund (1759).....	15,000
31		
32	Personal Service.....	1,694,524
33	Expense and Equipment.....	<u>21,600,371</u>
34	From Department Public Safety Federal Homeland Security Fund (1193).....	23,294,895
35		
36	Personal Service.....	118,998
37	Expense and Equipment.....	<u>813,000</u>
38	From MODEX Fund (1867).....	931,998
39		
40	For receiving and expending grants, donations, contracts, and payments	
41	from private, federal, and other governmental agencies,	
42	provided the General Assembly shall be notified of the source	
43	of any new funds and the purpose for which they shall be	
44	expended, in writing, prior to the expenditure of said funds	
45	Personal Service.....	168,331
46	Expense and Equipment.....	<u>9,155,000</u>
47	From Department of Public Safety Federal Fund (1152).....	<u>9,323,331</u>
48	Total.....	\$39,355,181

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2 Section 8.010. To the Department of Public Safety

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For the Office of the Director

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For drug task force grants, provided three percent (3%) be allowed for

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grant administration

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Personal Service..... \$78,786

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Expense and Equipment..... 3,099,892

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From General Revenue Fund (1101)..... \$3,178,678

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2 Section 8.015. To the Department of Public Safety
 3 For the Office of the Director
 4 For scholarships for individuals to attend law enforcement academies
 5 From General Revenue Fund (1101). \$2,000,000
 6
 7 For grants to local law enforcement to support equipment and training
 8 needs, provided that a minimum of 35% shall be distributed to
 9 law enforcement agencies within third class counties
 10 Expense and Equipment
 11 From General Revenue Fund (1101). 10,000,000
 12 Total. \$12,000,000

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 2 Section 8.020. To the Department of Public Safety
 3 For the Office of the Director
 4 For the Juvenile Justice Delinquency Prevention Program
 5 From Department of Public Safety Federal Fund (1152).. \$1,022,492

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 2 Section 8.025. To the Department of Public Safety
 3 For the Office of the Director
 4 For the establishment and enhancement of local violent crime
 5 prevention programs in Missouri communities and improving
 6 the quality of crime data reporting in compliance with the
 7 National Incident-Based Reporting System
 8 From General Revenue Fund (1101). \$500,000

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 2 Section 8.030. To the Department of Public Safety
 3 For the Office of the Director
 4 For the FIFA World Cup Grant Program
 5 From Department of Public Safety Federal Fund (1152).. \$59,522,190

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 2 Section 8.035. To the Department of Public Safety
 3 For the Office of the Director
 4 For a statewide, competitively bid school safety program
 5 From Budget Stabilization Fund (1522). \$449,983

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 2 Section 8.040. To the Department of Public Safety
 3 For the Office of the Director
 4 For the Counter-Unmanned Aircraft Systems Grant Program
 5 From Department of Public Safety Federal Fund (1152).. \$14,190,568

2 Section 8.045. To the Department of Public Safety
 3 For the Office of the Director
 4 For the Narcotics Control Assistance Program and multi-jurisdictional
 5 task forces
 6 From Justice Assistance Grant Program Fund (1782)..... \$4,490,000

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 2 Section 8.050. To the Department of Public Safety
 3 For the Office of the Director
 4 Funds are to be transferred out of the State Treasury to the 988
 5 Public Safety Fund
 6 From General Revenue Fund (1101)..... \$555,122

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 2 Section 8.055. To the Department of Public Safety
 3 For the Office of the Director
 4 For the purpose of providing services for peace officers and first
 5 responders to assist in coping with stress and potential
 6 psychological trauma resulting from a response to a critical
 7 incident or emotionally difficult event
 8 Expense and Equipment
 9 From Opioid Addiction Treatment and Recovery Fund (1705)..... \$250,000
 10
 11 Personal Service..... 53,239
 12 Expense and Equipment..... 503,511
 13 From 988 Public Safety Fund (1864)..... 556,750
 14 Total..... \$806,750

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 2 Section 8.060. To the Department of Public Safety
 3 For any entities providing security and/or other services for the 2026
 4 World Cup
 5 From General Revenue Fund (1101)..... \$12,000,000

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 2 Section 8.065. To the Department of Public Safety
 3 For the Office of the Director
 4 For statewide fentanyl testing of water at schools, provided that the
 5 Department of Public Safety shall track and report certain
 6 metrics regarding the testing program, including but not limited
 7 to: schools tested and associated school districts, fentanyl
 8 amounts recorded at each school, and subsequent fentanyl use
 9 prevention strategies enacted by tested schools
 10 From Opioid Addiction Treatment and Recovery Fund (1705)..... \$2,000,000

11
 12 For statewide fentanyl and additional dangerous narcotics testing of
 13 wastewater at schools for public health and in surrounding areas
 14 for law enforcement activities, provided that the Department of
 15 Public Safety shall track and report certain metrics regarding the
 16 testing program for public health, including but not limited to:
 17 schools tested and associated school districts, narcotics amounts
 18 recorded at each school, and subsequent narcotics use
 19 prevention strategies enacted by tested schools
 20 From Opioid Addiction Treatment and Recovery Fund (1705).. 3,000,000
 21 Total. \$5,000,000

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 2 Section 8.070. To the Department of Public Safety
 3 For the Office of the Director
 4 For the Missouri Sheriff Methamphetamine Relief Taskforce
 5 For supplementing deputy sheriffs' salary and related employment
 6 benefits pursuant to Section 57.278, RSMo
 7 From Deputy Sheriff Salary Supplementation Fund (1913). \$5,000,000
 8
 9 For grants to support sheriff deputies working in conjunction with the
 10 Missouri State Highway Patrol
 11 From General Revenue Fund (1101). 1,250,000
 12 Total. \$6,250,000

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 2 Section 8.075. To the Department of Public Safety
 3 For the Office of the Director
 4 For operating grants to local law enforcement cybercrimes task forces,
 5 provided three percent (3%) is allowed for grant administration
 6 and three percent (3%) flexibility is allowed from this section to
 7 Section 8.335
 8 Personal Service. \$69,494
 9 Expense and Equipment. 2,447,129
 10 From General Revenue Fund (1101). 2,516,623
 11 Total. \$2,516,623

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 2 Section 8.080. To the Department of Public Safety
 3 For the Office of the Director
 4 To provide financial assistance to the spouses, children, and
 5 other dependents of any local law enforcement officers,
 6 paramedics, emergency medical technicians, corrections

7	officers, and/or firefighters who have lost their lives performing	
8	their duties. Deaths from natural causes, illnesses, or injuries are	
9	outside the program's scope, provided three percent (3%)	
10	flexibility is allowed from this section to Section 8.335	
11	From General Revenue Fund (1101).	\$70,000
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2	Section 8.085. To the Department of Public Safety	
3	For the Office of the Director	
4	For the Services to Victims Program, provided three percent (3%) of	
5	each grant award be allowed for the administrative expenses of	
6	each grantee	
7	From Services to Victims Fund (1592).	\$2,000,000
1		
2	Section 8.090. To the Department of Public Safety	
3	For the Office of the Director	
4	For the Violence Against Women Program	
5	From Department of Public Safety Federal Fund (1152)..	\$3,294,343
1		
2	Section 8.095. To the Department of Public Safety	
3	For the Office of the Director, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.335	
5	For the Crime Victims' Compensation Program	
6	From General Revenue Fund (1101).	\$2,900,000
7	From Department of Public Safety Crime Victims Federal Fund (1191).	4,500,000
8	From Crime Victims Compensation Fund (1681)..	4,837,329
9		
10	Personal Service.. . . .	75,348
11	Expense and Equipment.. . . .	<u>160,000</u>
12	From Department of Public Safety Crime Victims Federal Fund (1191).	235,348
13		
14	For reimbursing SAFE-Care providers for performing forensic medical	
15	exams on children suspected of having been physically abused	
16	Personal Service.. . . .	44,534
17	Expense and Equipment.. . . .	<u>1,422,000</u>
18	From General Revenue Fund (1101).	<u>1,466,534</u>
19	Total.. . . .	\$13,939,211
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2	Section 8.100. To the Department of Public Safety	
3	For the Office of the Director	

4 Funds are to be transferred out of the State Treasury to the
5 Pretrial Witness Protection Services Fund
6 From General Revenue Fund (1101). \$100,000
1
2 Section 8.105. To the Department of Public Safety
3 For the Office of the Director
4 For witness protection services
5 From Pretrial Witness Protection Services Fund (1868). \$2,000,000
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2 Section 8.110. To the Department of Public Safety
3 For the Office of the Director
4 For the National Forensic Sciences Improvement Act Program
5 From Department of Public Safety Federal Fund (1152). \$376,000
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2 Section 8.115. To the Department of Public Safety
3 For the Office of the Director
4 For the State Forensic Laboratory Program
5 From State Forensic Laboratory Fund (1591). \$360,000
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2 Section 8.120. To the Department of Public Safety
3 For the Office of the Director
4 For the Residential Substance Abuse Treatment Program
5 From Department of Public Safety Federal Fund (1152). \$742,000
1
2 Section 8.125. To the Department of Public Safety
3 For the Office of the Director
4 For peace officer training
5 From Peace Officer Standards and Training Commission Fund (1281). \$700,000
1
2 Section 8.130. To the Department of Public Safety
3 For the Capitol Police, provided that not more than five percent (5%)
4 flexibility is allowed between personal service and expense and
5 equipment and further provided three percent (3%) flexibility is
6 allowed from this section to Section 8.335
7 Personal Service. \$2,721,073
8 Expense and Equipment. 170,058
9 From General Revenue Fund (1101). \$2,891,131
10
1 Section 8.135. To the Department of Public Safety
2 For the State Highway Patrol

3	For Administration, provided three percent (3%) flexibility is allowed	
4	from this section to Section 8.335	
5	Personal Service.....	\$394,927
6	Expense and Equipment.....	<u>20,407</u>
7	From General Revenue Fund (1101).....	415,334
8		
9	Personal Service.....	10,849,401
10	Expense and Equipment.....	<u>3,481,322</u>
11	From State Highways and Transportation Department Fund (1644).....	14,330,723
12		
13	Personal Service.....	52,614
14	Expense and Equipment.....	<u>26,953</u>
15	From Gaming Commission Fund (1286).....	79,567
16		
17	Personal Service.....	4,905
18	Expense and Equipment.....	<u>13,980</u>
19	From Water Patrol Division Fund (1400).....	18,885
20		
21	For the High-Intensity Drug Trafficking Area Program	
22	From Department of Public Safety Federal Fund (1152).....	2,598,000
23		
24	For a peer support program for law enforcement and first responders	
25	From Opioid Addiction Treatment and Recovery Fund (1705).....	<u>140,000</u>
26	Total	
27	\$17,582,509	

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2	Section 8.140. To the Department of Public Safety	
3	For the State Highway Patrol	
4	For fringe benefits, including retirement contributions for members of	
5	the Missouri Department of Transportation and Highway Patrol	
6	Employees' Retirement System, and insurance premiums,	
7	provided three percent (3%) flexibility is allowed from this	
8	section to Section 8.335	
9	Personal Service.....	\$22,072,386
10	Expense and Equipment.....	<u>1,975,064</u>
11	From General Revenue Fund (1101).....	24,047,450
12		
13	Personal Service.....	4,803,194
14	Expense and Equipment.....	<u>248,100</u>
15	From Department of Public Safety Federal Fund (1152).....	5,051,294
16		

17	Personal Service.....	89,442
18	Expense and Equipment.....	<u>461,143</u>
19	From Gaming Commission Fund (1286).....	550,585
20		
21	Personal Service.....	1,891,285
22	Expense and Equipment.....	<u>153,784</u>
23	From Water Patrol Division Fund (1400).	2,045,069
24		
25	Personal Service.....	370,605
26	Expense and Equipment.....	<u>29,936</u>
27	From Veterans, Health, and Community Reinvestment Fund (1608).	400,541
28		
29	Personal Service.....	112,717,448
30	Expense and Equipment.....	<u>9,275,876</u>
31	From State Highways and Transportation Department Fund (1644).	121,993,324
32		
33	Personal Service.....	4,435,144
34	Expense and Equipment.....	<u>338,264</u>
35	From Criminal Record System Fund (1671).	4,773,408
36		
37	Personal Service.....	124,780
38	Expense and Equipment.....	<u>13,531</u>
39	From Highway Patrol Academy Fund (1674).	138,311
40		
41	Personal Service.....	5,766
42	Expense and Equipment.....	<u>889</u>
43	From Highway Patrol’s Motor Vehicle, Aircraft, and Watercraft	
44	Revolving Fund (1695).	6,655
45		
46	Personal Service.....	81,102
47	Expense and Equipment.....	<u>7,132</u>
48	From DNA Profiling Analysis Fund (1772).	88,234
49		
50	Personal Service.....	90,056
51	Expense and Equipment.....	<u>6,527</u>
52	From Highway Patrol Traffic Records Fund (1758).	96,583
53		
54	Personal Service.....	94,880
55	Expense and Equipment.....	<u>10,104</u>
56	From Highway Patrol Inspection Fund (1297).	<u>104,984</u>
57	Total	
58	\$159,296,438	

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2	Section 8.145. To the Department of Public Safety	
3	For the State Highway Patrol	
4	For the Enforcement Program, provided three percent (3%) flexibility	
5	is allowed from this section to Section 8.335	
6	Personal Service.....	\$20,452,106
7	Expense and Equipment.....	<u>3,124,022</u>
8	From General Revenue Fund (1101).....	25,191,780
9		
10	Personal Service.....	105,874,709
11	Expense and Equipment.....	<u>8,480,552</u>
12	From State Highways and Transportation Department Fund (1644).....	114,355,261
13		
14	Expense and Equipment, all expenditures must be in	
15	compliance with the United States Department of Justice	
16	Equitable Sharing Program guidelines	
17	From Federal Drug Seizure Fund (1194).....	1,200,000
18		
19	Personal Service	
20	From Criminal Record System Fund (1671).....	21,682
21		
22	Expense and Equipment	
23	From Gaming Commission Fund (1286).....	537,786
24		
25	Personal Service.....	10,106
26	Expense and Equipment.....	<u>457,510</u>
27	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
28	Revolving Fund (1695).....	467,616
29		
30	Expense and Equipment	
31	From Highway Patrol Traffic Records Fund (1758).....	245,242
32		
33	Personal Service	
34	From Water Patrol Division Fund (1400).....	240,435
35		
36	For receiving and expending grants, donations, contracts, and payments	
37	from private, federal, and other governmental agencies,	
38	provided the General Assembly shall be notified of the source	
39	of any new funds and the purpose for which they shall be	
40	expended, in writing, prior to the expenditure of said funds	
41	Personal Service.....	6,530,191

42	Expense and Equipment.....	<u>5,856,301</u>
43	From Department of Public Safety Federal Fund (1152).....	12,386,492
44		
45	For a statewide interoperable communication system	
46	Expense and Equipment	
47	From State Highways and Transportation Department Fund (1644).....	8,971,835
48		
49	For a public order unit program	
50	Expense and Equipment	
51	From State Highways and Transportation Department Fund (1644).....	<u>300,000</u>
52	Total	
53	\$163,918,129	

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2 Section 8.150. To the Department of Public Safety

3 For the State Highway Patrol

4 For the Water Patrol Division, provided three percent (3%) flexibility is
5 allowed from this section to Section 8.335

6	Personal Service.....	\$5,332,959
7	Expense and Equipment.....	<u>225,006</u>
8	From General Revenue Fund (1101).....	5,557,965

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10	Personal Service.....	397,226
11	Expense and Equipment.....	<u>2,250,590</u>
12	From Department of Public Safety Federal Fund (1152).....	2,647,816

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14 Expense and Equipment, all expenditures must be in
15 compliance with the United States Department of Justice
16 Equitable Sharing Program guidelines

17	From Federal Drug Seizure Fund (1194).....	16,499
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19 For the Water Patrol Division provided three percent (3%) flexibility is
20 allowed from this section to Section 8.335

21	Personal Service.....	2,516,091
22	Expense and Equipment.....	<u>1,581,587</u>
23	From Water Patrol Division Fund (1400).....	<u>4,097,678</u>

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25 Total
\$12,319,958

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2 Section 8.155. To the Department of Public Safety

3 For the State Highway Patrol

4	For purchase of vehicles, aircraft, and watercraft for the State Highway	
5	Patrol and the Gaming Commission in accordance with Section	
6	43.265, RSMo, also for gasoline, maintenance, and repair costs	
7	for vehicles, provided three percent (3%) flexibility is allowed	
8	from this section to Section 8.335	
9	Expense and Equipment	
10	From General Revenue Fund (1101).	\$1,846,104
11	From State Highways and Transportation Department Fund (1644)..	17,502,362
12	From Highway Patrol’s Motor Vehicle, Aircraft, and Watercraft	
13	Revolving Fund (1695).	<u>9,787,018</u>
14	From Gaming Commission Fund (1286)..	1,730,468
15	Total	
16	\$30,865,952	
1		
2	Section 8.160. To the Department of Public Safety	
3	For the State Highway Patrol	
4	For Crime Labs, provided three percent (3%) flexibility is allowed from	
5	this section to Section 8.335	
6	Personal Service.. . . .	\$4,444,475
7	Expense and Equipment.. . . .	<u>1,839,086</u>
8	From General Revenue Fund (1101).	6,283,561
9		
10	Personal Service.. . . .	5,880,229
11	Expense and Equipment.. . . .	<u>2,251,166</u>
12	From State Highways and Transportation Department Fund (1644)..	8,131,395
13		
14	Personal Service.. . . .	85,895
15	Expense and Equipment.. . . .	<u>1,478,305</u>
16	From DNA Profiling Analysis Fund (1772).	1,564,200
17		
18	Personal Service.. . . .	297,770
19	Expense and Equipment.. . . .	<u>900,071</u>
20	From Department of Public Safety Federal Fund (1152)..	1,197,841
21		
22	Personal Service.. . . .	456,080
23	Expense and Equipment.. . . .	<u>2,575</u>
24	From Criminal Record System Fund (1671).	458,655
25		
26	Expense and Equipment	
27	From State Forensic Laboratory Fund (1591).	<u>357,633</u>

28	Total	
29	\$17,993,285	
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2	Section 8.165. To the Department of Public Safety	
3	For the State Highway Patrol	
4	For the Law Enforcement Academy, provided three percent (3%)	
5	flexibility is allowed from this section to Section 8.335	
6	Personal Service	
7	From General Revenue Fund (1101).	\$235,414
8		
9	Expense and Equipment	
10	From Department of Public Safety Federal Fund (1152)..	59,687
11		
12	Expense and Equipment	
13	From Gaming Commission Fund (1286)..	69,440
14		
15	Personal Service..	2,245,469
16	Expense and Equipment..	<u>77,476</u>
17	From State Highways and Transportation Department Fund (1644)..	2,322,945
18		
19	Personal Service..	153,050
20	Expense and Equipment..	<u>581,730</u>
21	From Highway Patrol Academy Fund (1674).	<u>734,780</u>
22	Total	
23	\$3,422,266	
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2	Section 8.170. To the Department of Public Safety	
3	For the State Highway Patrol	
4	For Vehicle and Driver Safety	
5	Expense and Equipment	
6	From Department of Public Safety Federal Fund (1152)..	\$350,000
7		
8	Personal Service..	15,202,840
9	Expense and Equipment..	<u>1,190,359</u>
10	From State Highways and Transportation Department Fund (1644)..	16,393,199
11		
12	Personal Service..	165,400
13	Expense and Equipment..	<u>360,632</u>
14	From Highway Patrol Inspection Fund (1297).	<u>526,032</u>
15	Total	
16	\$17,269,231	

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Section 8.175. To the Department of Public Safety
 For the State Highway Patrol
 For refunding unused motor vehicle inspection stickers
 From State Highways and Transportation Department Fund (1644)..... \$100,000

Section 8.180. To the Department of Public Safety
 For the State Highway Patrol
 For Technical Services, provided three percent (3%) flexibility is
 allowed from this section to Section 8.335

 Personal Service..... \$318,160
 Expense and Equipment..... 2,203,508
 From General Revenue Fund (1101)..... 2,521,668

 Personal Service..... 586,942
 Expense and Equipment..... 4,995,288
 From Department of Public Safety Federal Fund (1152)..... 5,582,230

 Personal Service..... 20,791,808
 Expense and Equipment..... 22,848,458
 From State Highways and Transportation Department Fund (1644)..... 43,640,266

 Personal Service..... 5,019,054
 Expense and Equipment..... 2,235,117
 For National Criminal Record Reviews..... 3,000,000
 From Criminal Record System Fund (1671)..... 10,254,171

For Livescan purchases, Livescan lease agreements in full, and
 Livescan maintenance costs incurred by local and county law
 enforcement
 From Criminal Record System Fund (1671)..... 1,715,000

 Personal Service
 From Highway Patrol Traffic Records Fund (1758)..... 104,878
 Expense and Equipment
 From Criminal Justice Network and Technology Revolving Fund
 (1842)..... 2,819,050

 Personal Service
 From Veterans, Health, and Community Reinvestment Fund (1608)..... 493,220
 Expense and Equipment

37	From Gaming Commission Fund (1286).....	233,721
38		
39	For body worn cameras and related data storage for the Missouri State	
40	Highway Patrol and Capitol Police	
41	From General Revenue Fund (1101).....	277,031
42	From Water Patrol Division Fund (1400).....	120,051
43		
44	Personal Service.....	81,979
45	Expense and Equipment.....	<u>1,080,460</u>
46	From State Highways and Transportation Department Fund (1644).....	<u>1,162,439</u>
47	Total	
48	\$68,923,725	

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2	Section 8.185. To the Department of Public Safety	
3	For the State Highway Patrol	
4	For the recoupment, receipt, and disbursement of funds for equipment	
5	replacement, and expenses	
6	Expense and Equipment	
7	From Highway Patrol Expense Fund (1793).....	\$35,000
8		
9	For mental health services for members of the Patrol	
10	From State Highways and Transportation Department Fund (1644).....	\$250,000

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2	Section 8.190. To the Department of Public Safety	
3	Funds are to be transferred out of the State Treasury to the State	
4	Road Fund pursuant to Section 307.365, RSMo	
5	From Highway Patrol Inspection Fund (1297).....	\$2,000,000

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2	Section 8.195. To the Department of Public Safety	
3	For the Division of Alcohol and Tobacco Control	
4	Personal Service.....	\$547,744
5	Expense and Equipment.....	<u>397,594</u>
6	From Department of Public Safety Federal Fund (1152).....	945,338
7		
8	Personal Service.....	2,474,273
9	Expense and Equipment.....	<u>817,459</u>
10	From Division of Alcohol and Tobacco Control Fund (1544).....	<u>3,291,732</u>
11	Total	
12	\$4,237,070	

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2 Section 8.200. To the Department of Public Safety

3	For the Division of Alcohol and Tobacco Control	
4	For refunds for unused liquor and beer licenses and for liquor and beer	
5	stamps not used and canceled	
6	From General Revenue Fund (1101).....	\$55,000
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2	Section 8.205. To the Department of Public Safety	
3	For the Division of Fire Safety, provided for all funds in this section,	
4	five percent (5%) flexibility is allowed from personal service to	
5	expense and equipment and three percent (3%) flexibility is	
6	allowed from this section to Section 8.335	
7	Personal Service.....	\$3,053,592
8	Expense and Equipment.....	<u>188,729</u>
9	From General Revenue Fund (1101).....	3,242,321
10		
11	For receiving and expending National Fire Academy Grants and	
12	Assistance to Firefighter Grants	
13	From Department of Public Safety Federal Fund (1152).....	600,000
14		
15	Personal Service.....	545,809
16	Expense and Equipment.....	<u>74,713</u>
17	From Elevator Safety Fund (1257).....	620,522
18		
19	Personal Service.....	757,003
20	Expense and Equipment.....	<u>603,317</u>
21	From Boiler and Pressure Vessels Safety Fund (1744).....	1,360,320
22		
23	Personal Service.....	113,335
24	Expense and Equipment.....	<u>71,527</u>
25	From Missouri Explosives Safety Act Administration Fund (1804).....	184,862
26		
27	To allow the State Fire Marshal to disburse grants to any	
28	applying volunteer fire protection association for the purpose of	
29	funding such association's costs related to worker's	
30	compensation premiums for volunteer firefighters	
31	From General Revenue Fund (1101).....	<u>75,000</u>
32	Total	
33	\$6,083,025	

1
2 Section 8.210. To the Department of Public Safety
3 For the Division of Fire Safety provided five percent (5%) flexibility is
4 allowed from personal service to expense and equipment

5 For the Fire Safe Cigarette Program
 6 Personal Service..... \$28,224
 7 Expense and Equipment..... 10,204
 8 From Cigarette Fire Safety Standard and Firefighter Protection Act
 9 Fund (1937). \$38,428

1
 2 Section 8.215. To the Department of Public Safety
 3 For the Division of Fire Safety
 4 For firefighter training contracted services, provided three percent (3%)
 5 flexibility is allowed from this section to Section 8.335
 6 From General Revenue Fund (1101). \$1,000,000
 7 From Chemical Emergency Preparedness Fund (1587).. 100,000
 8 From Fire Education Fund (1821). 250,000
 9 Total
 10 \$1,350,000

1
 2 Section 8.220. To the Department of Public Safety
 3 For the Missouri Veterans' Commission
 4 For Administration and Service to Veterans
 5 Personal Service..... \$6,485,350
 6 Expense and Equipment..... 1,822,643
 7 From Veterans Commission Capital Improvement Trust Fund (1304).. 8,307,993
 8
 9 Expense and Equipment
 10 From Veterans' Trust Fund (1579). 23,832
 11 Total
 12 \$8,331,825

1
 2 Section 8.225. To the Department of Public Safety
 3 For the Missouri Veterans' Commission
 4 For the restoration, renovation, maintenance, and improvements to a
 5 World War I Memorial and Museum
 6 From World War I Memorial Trust Fund (1993). \$150,000

1
 2 Section 8.230. To the Department of Public Safety
 3 For the Missouri Veterans' Commission
 4 For veterans' health and safety initiatives
 5 From Veterans Assistance Fund (1461).. \$4,557,800

1
 2 Section 8.235. To the Department of Public Safety
 3 For the Missouri Veterans' Commission

4 For the Veterans' Service Officer Program
5 From Veterans Commission Capital Improvement Trust Fund (1304)..... \$1,600,740

1
2 Section 8.240. To the Department of Public Safety

3 For the Missouri Veterans' Commission

4 For Missouri Veterans' Homes

5 Personal Service..... \$89,814,504

6 Expense and Equipment.. 30,113,801

7 From Missouri Veterans' Homes Fund (1460). 119,928,305

8
9 Expense and Equipment

10 From Veterans' Trust Fund (1579). 52,528

11
12 Expense and Equipment

13 From Department of Public Safety Federal Stimulus 2021 Fund (2458). 7,651,047

14
15 Personal Service

16 From Veterans Commission Capital Improvement Trust Fund (1304)..... 39,211

17
18 For refunds to veterans and/or the U.S. Department of Veterans' Affairs

19 From Missouri Veterans' Homes Fund (1460). 1,274,400

20
21 For overtime to state employees. Non-exempt state employees
22 identified by Section 105.935, RSMo, will be paid first with any
23 remaining funds being used to pay overtime to any other state
24 employees

25 From Missouri Veterans' Homes Fund (1460). 2,176,346

26 Total
27 \$131,121,837

1
2 Section 8.245. To the Department of Public Safety

3 For the Missouri Veterans' Commission

4 For the operations of Veterans' Homes and cemeteries, utilities,
5 systems furniture, and structural modifications

6 From Veterans Commission Capital Improvement Trust Fund (1304)..... \$299,099

7 From Missouri Veterans' Homes Fund (1460). 4,149,402

8 Total
9 \$4,448,501

1
2 Section 8.250. To the Department of Public Safety

3 Funds are to be transferred out of the State Treasury to the
 4 Missouri Veterans' Homes Fund
 5 From General Revenue Fund (1101). \$21,675,057
 6 From Veterans Commission Capital Improvement Trust Fund (1304). 1

8 Funds are to be transferred out of the State Treasury to the
 9 Veterans Commission Capital Improvement Trust Fund
 10 From Missouri Veterans' Homes Fund (1460). 33,018,276

11 Total
 12 \$54,693,334

1 Section 8.255. To the Department of Public Safety
 2 For the Gaming Commission
 3 For the Divisions of Gaming and Bingo
 4 Personal Service. \$20,758,665
 5 Expense and Equipment. 1,737,408
 6 From Gaming Commission Fund (1286). 22,496,073

8 For treatment, prevention, and support services for compulsive and
 9 problem gamers
 10 From Compulsive Gaming Prevention Fund (1245). 7,000,000

12 For prevention and education services
 13 From Compulsive Gaming Prevention Fund (1245). 1,500,000

15 For adult psychiatric services
 16 Expense and Equipment
 17 From Compulsive Gaming Prevention Fund (1245). 2,503,197

19 For a digital mental health program for problematic gambling,
 20 delivered through a single digital platform provider with a
 21 business location in the State of Missouri that must offer no-
 22 cost, multilingual, community and anonymous support for
 23 individuals and their loved ones, provided that the platform
 24 must include dedicated functionality for supporters, providing
 25 tailored resources to help them assist those struggling with
 26 gambling addiction
 27 From Compulsive Gaming Prevention Fund (1245). 850,000

28 Total
 29 \$34,349,270
 30

2 Section 8.260. To the Department of Public Safety
3 For the Gaming Commission
4 For fringe benefits, including retirement contributions for members of
5 the Missouri Department of Transportation and Highway Patrol
6 Employees' Retirement System, and insurance premiums for
7 State Highway Patrol employees assigned to work under the
8 direction of the Gaming Commission
9 Personal Service..... \$9,517,152
10 Expense and Equipment..... 631,152
11 From Gaming Commission Fund (1286)..... 10,148,304
12
13 For the enforcement of sports wagering provided under Article III
14 Section 39(g) of the Constitution of the state of Missouri
15 Personal Service
16 From Gaming Commission Fund (1286)..... 308,520
17 Total
18 \$10,456,824

1
2 Section 8.265. To the Department of Public Safety
3 For the Gaming Commission
4 For refunding any overpayment or erroneous payment of any amount
5 that is credited to the Gaming Commission Fund
6 From Gaming Commission Fund (1286)..... \$100,000

1
2 Section 8.270. To the Department of Public Safety
3 For the Gaming Commission
4 For refunding any overpayment or erroneous payment of any amount
5 received for bingo fees
6 From Bingo Proceeds for Education Fund (1289)..... \$5,000

1
2 Section 8.275. To the Department of Public Safety
3 For the Gaming Commission
4 For refunding any overpayment or erroneous payment of any amount
5 that is credited to the Gaming Proceeds for Education Fund
6 From Gaming Proceeds for Education Fund (1285). \$50,000

7
8 Funds are to be transferred out of the State Treasury to the
9 Sports Wagering Proceeds for Education Fund
10 From Gaming Commission Fund (1286)..... 6,805,078

11	Total	
12	\$6,855,078	
1		
2	Section 8.280. To the Department of Public Safety	
3	For the Gaming Commission	
4	For breeding incentive payments	
5	From Missouri Breeders Fund (1605).	\$5,000
1		
2	Section 8.285. To the Department of Public Safety	
3	Funds are to be transferred out of the State Treasury to the	
4	Veterans Commission Capital Improvement Trust Fund	
5	From Gaming Commission Fund (1286).	\$11,000,000
1		
2	Section 8.290. To the Department of Public Safety	
3	Funds are to be transferred out of the State Treasury to the	
4	Missouri National Guard Trust Fund	
5	From Gaming Commission Fund (1286).	\$4,000,000
1		
2	Section 8.295. To the Department of Public Safety	
3	Funds are to be transferred out of the State Treasury to the	
4	Access Missouri Financial Assistance Fund	
5	From Gaming Commission Fund (1286).	\$5,000,000
1		
2	Section 8.300. To the Department of Public Safety	
3	Funds are to be transferred out of the State Treasury to the	
4	Compulsive Gamblers Fund	
5	From Gaming Commission Fund (1286).	\$194,181
6		
7	Funds are to be transferred out of the State Treasury to the	
8	Compulsive Gaming Prevention Fund	
9	From Gaming Commission Fund (1286).	<u>11,500,000</u>
10	Total	
11	\$11,694,181	
1		
2	Section 8.305. To the Department of Public Safety	
3	For the State Emergency Management Agency	
4	For Administration and Emergency Operations, provided three percent	
5	(3%) flexibility is allowed from this section to Section 8.335	
6	Personal Service.	\$2,126,646
7	Expense and Equipment.	<u>203,168</u>
8	From General Revenue Fund (1101).	2,329,814

9		
10	Personal Service.....	2,488,656
11	Expense and Equipment.....	<u>909,819</u>
12	From State Emergency Management Federal and Other Fund (1145).	3,398,475
13		
14	Personal Service.....	1,141,909
15	Expense and Equipment.....	<u>654,196</u>
16	From Department of Health and Senior Services Federal and Other	
17	Fund (1143).	1,796,105
18		
19	Personal Service.....	355,278
20	Expense and Equipment.....	<u>27,350</u>
21	From Missouri Disaster Fund (1663)..	382,628
22		
23	Personal Service.....	206,361
24	Expense and Equipment.....	<u>130,344</u>
25	From Chemical Emergency Preparedness Fund (1587)..	<u>336,705</u>
26	Total	
27	\$8,243,727	

1
2 Section 8.310. To the Department of Public Safety
3 For the Missouri Disaster Medical Assistance Team

4	Personal Service.....	\$263,107
5	Expense and Equipment.....	<u>100,000</u>
6	From General Revenue Fund (1101).	\$363,107

1
2 Section 8.315. To the Department of Public Safety
3 For the State Emergency Management Agency
4 For the Missouri Task Force 1
5 For expenses of Missouri Task Force 1, a division of the Boone County
6 Fire Protection District, when it responds to emergencies and
7 disasters in the State of Missouri and conducts annual training
8 and exercises. These expenses may include, but are not limited
9 to personnel salaries and benefits, supplies, and repair or
10 replacement of damaged equipment, provided three percent
11 (3%) flexibility is allowed from this section to Section 8.335

12	From General Revenue Fund (1101).	\$225,000
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1
2 Section 8.320. To the Department of Public Safety
3 For the State Emergency Management Agency
4 For the Community Right-to-Know Act

5 From Chemical Emergency Preparedness Fund (1587)..... \$750,000
6
7 For local emergency planning commissions to implement the federal
8 Hazardous Materials Transportation Uniform Safety Act of
9 1990
10 From State Emergency Management Federal and Other Fund (1145). 595,000
11 Total
12 \$1,345,000

1
2 Section 8.325. To the Department of Public Safety
3 For the State Emergency Management Agency, provided five percent
4 (5%) flexibility is allowed between subsections within this
5 section
6 For all allotments, grants, and contributions from federal and other
7 sources that are deposited in the State Treasury for
8 administrative and training expenses of the State Emergency
9 Management Agency and for first responder training programs,
10 provided three percent (3%) flexibility is allowed from this
11 section to Section 8.335
12 From State Emergency Management Federal and Other Fund (1145). \$29,262,386
13
14 For all allotments, grants, and contributions from federal and other
15 sources that are deposited in the State Treasury for the use of
16 the State Emergency Management Agency for alleviating
17 distress from disasters
18 From Missouri Disaster Fund (1663)..... 1,101,213,964
19
20 For matching funds for federal grants and for emergency assistance
21 expenses of the State Emergency Management Agency as
22 provided in Section 44.032, RSMo
23 From General Revenue Fund (1101). 40,048,548
24
25 For expenses of any state agency responding during a declared
26 emergency at the direction of the governor provided the services
27 furnish immediate aid and relief
28 From General Revenue Fund (1101). 3,190,729
29
30 For expenses of non-declared disasters to include response, recovery, or
31 mitigation activities, and preparation and planning to local
32 emergency planning commissions, districts, and management
33 agencies

34 From General Revenue Fund (1101). 1,000,000

35

36 Funds are to be transferred out of the State Treasury to the
37 Disaster Relief Fund

38 From General Revenue Fund (1101). 186,000,000

39

40 For expenses of any City not within a county responding to a disaster
41 for which a presidential declaration has been requested by the
42 Governor, to provide relief associated with such disaster

43 From Disaster Relief Fund (1220). 186,000,000

44

44 Total
45 \$1,546,715,627

1

2 Section 8.330. To the Department of Public Safety

3 For the State Emergency Management Agency

4 For resource sharing through mutual aid agreements at the direction of
5 the governor

6 Personal Service and/or Expense and Equipment

7 From General Revenue Fund (1101). \$1,000,000

1

2 Section 8.335. To the Department of Public Safety

3 Funds are to be transferred out of the State Treasury to the State
4 Legal Expense Fund for the payment of claims, premiums, and
5 expenses as provided by Section 105.711 through 105.726,
6 RSMo

7 From General Revenue Fund (1101). \$1

1

2 Section 8.500. To the Department of the National Guard

3 For Missouri Military Forces Administration, provided three percent
4 (3%) flexibility is allowed from this section to Section 8.550

5 Personal Service. \$1,946,445

6 Expense and Equipment. 183,059

7 From General Revenue Fund (1101). 2,129,504

8

9 Expense and Equipment, all expenditures must be in
10 compliance with the United States Department of Justice
11 Equitable Sharing Program guidelines

12 From National Guard Federal Drug Seizure Fund (1141). 240,944

13

13 Total
14 \$2,370,448

1

2 Section 8.505. To the Department of the National Guard
3 For activities in support of the Missouri National Guard, including the
4 National Guard Tuition Assistance Program and the Military
5 Honors Program, provided three percent (3%) flexibility is
6 allowed from this section to Section 8.550

7	Personal Service.....	\$54,447
8	Expense and Equipment.....	<u>3,343,965</u>
9	From General Revenue Fund (1101).....	3,398,412
10		
11	Personal Service.....	2,200,632
12	Expense and Equipment.....	<u>3,201,247</u>
13	From Missouri National Guard Trust Fund (1900).....	<u>5,401,879</u>
14	Total	
15	\$8,800,291	

1
2 Section 8.510. To the Department of the National Guard
3 For deployment of the National Guard to support security operations
4 for the 2026 World Cup

5	From General Revenue Fund (1101).....	\$1,671,720
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1
2 Section 8.515. To the Department of the National Guard
3 For the Veterans Recognition Program

4	Personal Service.....	\$143,546
5	Expense and Equipment.....	<u>200,000</u>
6	From Veterans Commission Capital Improvement Trust Fund (1304).....	\$343,546

1
2 Section 8.520. To the Department of the National Guard
3 For Missouri Military Forces Field Support, provided three percent
4 (3%) flexibility is allowed from this section to Section 8.550

5	Personal Service.....	\$1,301,335
6	Expense and Equipment.....	<u>1,901,217</u>
7	From General Revenue Fund (1101).....	3,202,552
8		
9	Personal Service.....	150,504
10	Expense and Equipment.....	<u>98,417</u>
11	From Adjutant General Federal Fund (1190).....	<u>248,921</u>
12	Total	
13	\$3,451,473	

1
2 Section 8.525. To the Department of the National Guard
3 For operational expenses at armories from armory rental fees

4	Expense and Equipment	
5	From Adjutant General Revolving Fund (1530).	\$55,000
1		
2	Section 8.530. To the Department of the National Guard	
3	For the Missouri Military Family Relief Program	
4	Expense and Equipment	
5	From Missouri Military Family Relief Fund (1719).	\$10,000
6		
7	For grants to family members of the National Guard and reservists who	
8	are in financial need	
9	From Missouri Military Family Relief Fund (1719).	<u>140,000</u>
10	Total	
11	\$150,000	
1		
2	Section 8.535. To the Department of the National Guard	
3	For training site operating costs	
4	From Missouri National Guard Training Site Fund (1269).	\$330,000
1		
2	Section 8.540. To the Department of the National Guard	
3	For Missouri Military Forces Contract Services, provided three percent	
4	(3%) flexibility is allowed from this section to Section 8.550	
5	Personal Service.	\$642,346
6	Expense and Equipment.	<u>27,773</u>
7	From General Revenue Fund (1101).	670,119
8		
9	Personal Service.	21,094,367
10	Expense and Equipment.	<u>16,864,816</u>
11	From Adjutant General Federal Fund (1190).	37,959,183
12		
13	Personal Service	
14	From Missouri National Guard Training Site Fund (1269).	30,361
15		
16	Expense and Equipment	
17	From Missouri National Guard Trust Fund (1900).	673,938
18		
19	For refund of federal overpayments to the state for the Contract	
20	Services Program	
21	From Adjutant General Federal Fund (1190).	<u>865,561</u>
22	Total	
23	\$40,199,162	
1		
2	Section 8.545. To the Department of the National Guard	

3 For the Office of Air Search and Rescue, provided three percent (3%)
 4 flexibility is allowed from this section to Section 8.550
 5 From General Revenue Fund (1101). \$65,743
 1
 2 Section 8.550. To the Department of the National Guard
 3 Funds are to be transferred out of the State Treasury to the State
 4 Legal Expense Fund for the payment of claims, premiums, and
 5 expenses as provided by Section 105.711 through 105.726,
 6 RSMo
 7 From General Revenue Fund (1101). \$1
 8 ✓