

# SENATE BILL NO. 1756

## 103RD GENERAL ASSEMBLY

INTRODUCED BY SENATOR HOUGH.

7436S.011

KRISTINA MARTIN, Secretary

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### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Commerce and Insurance, Department of Labor and Industrial Relations and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2026, and ending June 30, 2027.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2026, and ending June 30, 2027, as follows:

Section 7.005. To the Department of Economic Development	
For the Regional Engagement Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided three percent (3%) flexibility is allowed from this section to Section 7.175	
Personal Service.....	\$1,710,496
Expense and Equipment.....	<u>755,487</u>
From General Revenue Fund (1101).....	2,465,983
Personal Service.....	355,018
Expense and Equipment.....	<u>60,136</u>
From Job Development and Training Fund (1155).....	415,154
Personal Service	
From Department of Economic Development -Community Development	
Block Grant (Administration) Fund (1123).....	63,521

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18	Personal Service	
19	From Department of Economic Development Administrative Fund	
20	(1547).....	22,170
21		
22	Expense and Equipment	
23	From International Promotions Revolving Fund (1567).....	600,001
24		
25	Expense and Equipment	
26	From Economic Development Advancement Fund (1783).....	355,000
27		
28	For regional engagement and minority participation and inclusion	
29	efforts	
30	Personal Service	
31	From General Revenue Fund (1101).....	91,666
32		
33	For International Trade and Investment Offices	
34	From Economic Development Advancement Fund (1783).....	1,500,000
35		
36	For business recruitment and marketing	
37	From Economic Development Advancement Fund (1783).....	<u>3,500,000</u>
38	Total.....	\$9,013,495
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2	Section 7.010. To the Department of Economic Development	
3	For Delta Regional Authority Organizational Dues	
4	From Economic Development Advancement Fund (1783).....	\$168,945
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2	Section 7.015. To the Department of Economic Development	
3	For the Business and Community Solutions Division provided ten	
4	percent (10%) flexibility is allowed between personal service	
5	and expense and equipment, and further provided three percent	
6	(3%) flexibility is allowed from this section to Section 7.175	
7	Personal Service.....	\$2,356,175
8	Expense and Equipment.....	<u>166,265</u>
9	From General Revenue Fund (1101).....	2,522,440
10		
11	Personal Service.....	1,473,705
12	Expense and Equipment.....	<u>253,377</u>
13	From Department of Economic Development -Community Development	
14	Block Grant (Administration) Fund (1123).....	1,727,082
15	Personal Service.....	112,708
16	Expense and Equipment.....	<u>20,000</u>

17	From Department of Economic Development Administrative Fund	
18	(1547).....	132,708
19		
20	Personal Service.....	56,576
21	Expense and Equipment.....	<u>3,890</u>
22	From State Supplemental Downtown Development Fund (1766).....	60,466
23		
24	Personal Service	
25	From Economic Development Advancement Fund (1783).....	214,642
26		
27	For an organization of sworn law enforcement officers for improving	
28	the working conditions of law enforcement officers and the	
29	safety of those they serve through education, legislation,	
30	information, community involvement and employee	
31	representation	
32	From General Revenue Fund (1101).....	500,000
33		
34	For refunding any overpayment or erroneous payment of any amount	
35	that is credited to the Economic Development Advancement	
36	Fund	
37	From Economic Development Advancement Fund (1783).....	<u>10,000</u>
38	Total.....	\$5,167,338

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2 Section 7.020. To the Department of Economic Development  
3 For tourism infrastructure pursuant to Section 99.585, RSMo

4	From General Revenue Fund (1101).....	\$2,500,000
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2 Section 7.025. To the Department of Economic Development  
3 Funds are to be transferred out of the State Treasury to the  
4 Missouri Supplemental Tax Increment Financing Fund,  
5 provided three percent (3%) flexibility is allowed from this  
6 section to Section 7.175

7	From General Revenue Fund (1101).....	\$36,856,615
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2 Section 7.030. To the Department of Economic Development  
3 For Missouri supplemental tax increment financing as provided in  
4 Section 99.845, RSMo. This appropriation may be used for the  
5 following projects: Springfield Jordan Valley Park, Kansas City  
6 Bannister Mall/Three Trails Office, Old Post Office in Kansas  
7 City (Pershing Road), 1200 Main Garage Project in Kansas  
8 City, Riverside Levee, Branson Landing, Eastern Jackson

9 County Bass Pro, Kansas City East Village Project, St. Louis  
 10 Innovation District, National Geospatial Agency West, Fenton  
 11 Logistics Park, IDEA Commons, and Lakeport Village. The  
 12 presence of a project in this list is not an indication said project  
 13 is nor shall be approved for tax increment financing. A listed  
 14 project must have completed the application process and a  
 15 certificate of approval must have been issued pursuant to  
 16 Section 99.845 (10), RSMo, before a project may be disbursed  
 17 funds subject to the appropriation.

18 From Missouri Supplemental Tax Increment Financing Fund (1848)... \$36,856,615

1  
 2 Section 7.035. To the Department of Economic Development

3 Funds are to be transferred out of the State Treasury, such  
 4 amounts generated by development projects, as required by  
 5 Section 99.963, RSMo, to the State Supplemental Downtown  
 6 Development Fund, provided three percent (3%) flexibility is  
 7 allowed from this section to Section 7.175

8 From General Revenue Fund (1101)... \$3,902,617

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 2 Section 7.040. To the Department of Economic Development

3 For the Missouri Downtown Economic Stimulus Act as provided in  
 4 Sections 99.915 to 99.980, RSMo

5 From State Supplemental Downtown Development Fund (1766)... \$3,848,056

1  
 2 Section 7.045. To the Department of Economic Development

3 Funds are to be transferred out of the State Treasury, such  
 4 amounts generated by redevelopment projects, as required by  
 5 Section 99.1092, RSMo, to the Downtown Revitalization  
 6 Preservation Fund, provided three percent (3%) flexibility is  
 7 allowed from this section to Section 7.175

8 From General Revenue Fund (1101)... \$360,500

1  
 2 Section 7.050. To the Department of Economic Development

3 For the Downtown Revitalization Preservation Program as provided in  
 4 Sections 99.1080 to 99.1092, RSMo

5 From Downtown Revitalization Preservation Fund (1907)... \$360,500

1  
 2 Section 7.055. To the Department of Economic Development

3 For the Business and Community Solutions Division  
 4 For the Community Development Block Grant Program

5	Expense and Equipment	
6	From Department of Economic Development – Community Development	
7	Block Grant (Pass-Through) Fund (1118).....	\$57,318,920
8		
9	For the Community Development Block Grant - Disaster Recovery	
10	Program	
11	Expense and Equipment	
12	From Department of Economic Development – Community Development	
13	Block Grant (Pass-Through) Fund (1118).....	47,681,080
14		
15	For the Community Development Block Grant - Federal Stimulus	
16	Program	
17	For projects to support local community development activities	
18	From Department of Economic Development Federal Stimulus Fund	
19	(2360).....	<u>18,399,870</u>
20	Total.....	\$123,399,870

Section 7.060. To the Department of Economic Development

3	Funds are to be transferred out of the State Treasury from the	
4	Economic Development Advancement Fund to the Missouri	
5	Main Street Program Fund	
6	From Economic Development Advancement Fund (1783).....	\$700,000

Section 7.065. To the Department of Economic Development

3	For the Business and Community Solutions Division	
4	For administration of the Missouri Main Street Program	
5	From Missouri Main Street Program Fund (1596). ....	\$700,000

Section 7.070. To the Department of Economic Development

3	For the Business and Community Solutions Division	
4	For the Missouri Community Service Commission	
5	Personal Service	
6	From General Revenue Fund (1101). ....	\$14,407
7		
8	Personal Service.....	383,825
9	Expense and Equipment.....	<u>16,590,451</u>
10	From Community Service Commission Fund (1197). ....	<u>16,974,276</u>
11	Total.....	\$16,988,683

Section 7.085. To the Department of Economic Development

For the Business and Community Solution Division

3	For a grant to a public university with an established partnership with a	
4	not-for-profit organization that has received a similar state-	
5	funded grant for establishing Missouri in re-shoring active	
6	pharmaceutical ingredient (API) manufacturing	
7	Expense and Equipment	
8	From General Revenue Fund (1101). . . . .	\$2,415,855
1		
2	Section 7.090. To the Department of Economic Development	
3	For the State Small Business Credit Initiative	
4	From Department of Economic Development Federal Stimulus 2021	
5	Fund (2451). . . . .	\$67,986,480
1		
2	Section 7.095. To the Department of Economic Development	
3	For the Missouri One Start Division, provided ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided three percent (3%) flexibility is	
6	allowed from this section to Section 7.175	
7	Personal Service. . . . .	\$841,499
8	Expense and Equipment. . . . .	<u>106,414</u>
9	From General Revenue Fund (1101). . . . .	\$947,913
1		
2	Section 7.100. To the Department of Economic Development	
3	For the Community College Training Program	
4	For training of workers by community college districts	
5	From Missouri One Start Community College Training Fund (1538). . . . .	\$27,000,000
1		
2	Section 7.105. To the Department of Economic Development	
3	Funds are to be transferred out of the State Treasury to the	
4	Missouri One Start Job Development Fund	
5	From General Revenue Fund (1101). . . . .	\$17,742,835
1		
2	Section 7.110. To the Department of Economic Development	
3	For new and expanding industry training programs and basic industry	
4	retraining programs	
5	From Missouri One Start Job Development Fund (1600). . . . .	\$17,742,835
1		
2	Section 7.115. To the Department of Economic Development	
3	For job training programs that provide upskill credentials	
4	From Upskill Credential Training Fund (1849). . . . .	\$6,000,000
1		
2	Section 7.120. To the Department of Economic Development	

3 For the Strategy and Performance Division, provided ten percent (10%)  
4 flexibility is allowed between personal service and expense and  
5 equipment, and further provided three percent (3%) flexibility is  
6 allowed from this section to Section 7.175

7	Personal Service.....	\$1,040,625
8	Expense and Equipment.....	<u>187,802</u>
9	From General Revenue Fund (1101).....	1,228,427
10		
11	Personal Service.....	81,337
12	Expense and Equipment.....	<u>12,832</u>
13	From Job Development and Training Fund (1155).....	94,169
14		
15	For the purpose of promoting Missouri hardwood forest products and to	
16	educate the public on the value and benefit of such products.	
17	The Department may contract with any statewide associated	
18	dedicated to the promotion of Missouri hardwood forest	
19	products	
20	From General Revenue Fund (1101).....	600,000
21		
22	Personal Service	
23	From Department of Economic Development Administrative Fund	
24	(1547).....	<u>124,710</u>
25	Total.....	\$2,047,306

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2 Section 7.125. To the Department of Economic Development  
3 For Broadband Grants

4	Personal Service	
5	From Department of Economic Development Federal and Other Fund	
6	(1129).....	\$2,167,302
7		
8	Any provider deemed incapable of fulfilling the provider's	
9	obligations to deploy broadband internet pursuant to Section	
10	1.513 RSMo, shall be forever barred from the receipt of any	
11	new state or federal monies for broadband projects if the default	
12	totals more than 20% of obligated broadband serviceable	
13	locations	
14	From Department of Economic Development Federal and Other Fund	
15	(1129).....	<u>1,762,424,481</u>
16	Total.....	\$1,764,591,783

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2 Section 7.130. To the Department of Economic Development

3 For the response to, and analysis of, the impact of Missouri’s military  
 4 bases on the nation’s military readiness and the state’s economy  
 5 and advocacy of the continued presence and expansion of  
 6 military installations in the state, provided five percent (5%)  
 7 flexibility is allowed between personal service and expense and  
 8 equipment, and further provided three percent (3%) flexibility is  
 9 allowed from this section to Section 7.175

10	Personal Service.....	\$208,564
11	Expense and Equipment.....	<u>437,966</u>
12	From General Revenue Fund (1101).....	\$646,530

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 2 Section 7.135. To the Department of Economic Development  
 3 For the Missouri Military Community Reinvestment Program, provided  
 4 three percent (3%) flexibility is allowed from this section to  
 5 Section 7.175

6	From General Revenue Fund (1101).....	\$300,000
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 2 Section 7.140. To the Department of Economic Development  
 3 Funds are to be transferred out of the State Treasury to the  
 4 Division of Tourism Supplemental Revenue Fund, provided  
 5 three percent (3%) flexibility is allowed from this section to  
 6 Section 7.175

7	From General Revenue Fund (1101).....	\$26,237,355
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 2 Section 7.145. To the Department of Economic Development  
 3 For the Division of Tourism to include coordination of advertising of at  
 4 least \$70,000 for the Missouri State Fair, provided ten percent  
 5 (10%) flexibility is allowed between personal service and  
 6 expense and equipment

7	Personal Service.....	\$2,140,035
8	Expense and Equipment.....	<u>21,542,623</u>
9	From Division of Tourism Supplemental Revenue Fund (1274). ....	23,682,658

10  
 11 For the Missouri Film Office  
 12 Expense and Equipment  
 13 From Division of Tourism Supplemental Revenue Fund (1274). ....

200,246
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14  
 15 For a redevelopment authority to support the history and art form of  
 16 American Jazz located within a home rule city with more than

17	four hundred thousand inhabitants and located in more than one	
18	county	
19	From Division of Tourism Supplemental Revenue Fund (1274). . . . .	100,000
20		
21	For a museum, located within a home rule city with more than 400,000	
22	inhabitants and located in more than one county, with archives	
23	which highlight African-American cultural contributions and	
24	history in Missouri	
25	From Division of Tourism Supplemental Revenue Fund (1274). . . . .	300,000
26		
27	For sponsorship of events that promote Missouri tourism	
28	From Division of Tourism Supplemental Revenue Fund (1274). . . . .	2,000,000
29		
30	Expense and Equipment	
31	From Tourism Marketing Fund (1650). . . . .	<u>24,500</u>
32	Total. . . . .	\$26,307,404

1 Section 7.150. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the  
3 Major Economic Convention Event in Missouri Fund

4	From General Revenue Fund (1101). . . . .	\$1,000,000
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1 Section 7.155. To the Department of Economic Development

2 For the Meet in Missouri Act as provided in Section 620.1620, RSMo

3	From Major Economic Convention Event in Missouri Fund (1593). . . . .	\$1,000,000
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1 Section 7.160. To the Department of Economic Development

2 For the Missouri Housing Development Commission  
3 For general administration of affordable housing activities  
4 For funding housing subsidy grants or loans

5	From Missouri Housing Trust Fund (1254). . . . .	\$6,500,000
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1 Section 7.165. To the Department of Economic Development

2 For the Administrative Services Division, provided ten percent (10%)  
3 flexibility is allowed between personal service and expense and  
4 equipment, and further provided three percent (3%) flexibility is  
5 allowed from this section to Section 7.175

6	Personal Service. . . . .	\$1,124,319
7	Expense and Equipment. . . . .	<u>104,717</u>
8	From General Revenue Fund (1101). . . . .	1,229,036

11	Personal Service.....	63,161
12	Expense and Equipment.....	<u>1,777</u>
13	From Department of Economic Development -Community Development	
14	Block Grant (Administration) Fund (1123).....	64,938
15		
16	Personal Service.....	361,209
17	Expense and Equipment.....	<u>194,585</u>
18	From Department of Economic Development Administrative Fund	
19	(1547).....	555,794
20		
21	For refunds	
22	From Department of Economic Development Administrative Fund	
23	(1547).....	<u>12,000</u>
24	Total.....	\$1,861,768

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2 Section 7.170. To the Department of Economic Development

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Funds are to be transferred out of the State Treasury, for payment of administrative costs, to the Department of Economic Development Administrative Fund

From Division of Tourism Supplemental Revenue Fund (1274). . . . .	\$162,974
From Economic Development Advancement Fund (1783).....	<u>117,695</u>
Total.....	\$280,669

Section 7.175. To the Department of Economic Development

Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund

From General Revenue Fund (1101).....	\$1
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Section 7.400. To the Department of Commerce and Insurance

For Administrative Services

Personal Service.....	\$256,444
Expense and Equipment.....	<u>47,404</u>
From DCI Administrative Fund (1503).....	\$303,848

Section 7.405. To the Department of Commerce and Insurance

Funds are to be transferred out of the State Treasury, for administrative services, to the DCI Administrative Fund, provided three percent (3%) flexibility is allowed from this section to Section 7.560

7	From General Revenue Fund (1101).	\$10,000
8	From Division of Credit Unions Fund (1548).	30,000
9	From Division of Finance Fund (1550).	100,000
10	From Insurance Dedicated Fund (1566).	37,000
11	From Manufactured Housing Fund (1582).	8,000
12	From Public Service Commission Fund (1607).	140,000
13	From Professional Registration Fees Fund (1689).	180,000
14	From Office of Public Counsel Fund (1508).	<u>10,000</u>
15	Total.	\$515,000

Section 7.410. To the Department of Commerce and Insurance

For Insurance Operations, including market conduct and financial examinations of insurance companies, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and further provided twenty percent (20%) flexibility is allowed between funds within this section

8	Personal Service.	\$12,653,854
9	Expense and Equipment.	1,665,435
10	For refunds .	<u>75,000</u>
11	From Insurance Dedicated Fund (1566).	14,394,289
12		
13	Personal Service.	4,069,244
14	Expense and Equipment.	401,033
15	For refunds.	<u>60,000</u>
16	From Insurance Examiners Fund (1552).	4,530,277
17	For consumer restitution payments	
18	From Consumer Restitution Fund (1792).	<u>5,000</u>
19	Total.	\$18,929,566

Section 7.415. To the Department of Commerce and Insurance

For programs providing counseling on health insurance coverage and benefits to Medicare beneficiaries

5	From Federal – Missouri Department of Insurance Fund (1192).	\$1,650,000
6	From Insurance Dedicated Fund (1566).	<u>200,000</u>
7	Total.	\$1,850,000

Section 7.420. To the Department of Commerce and Insurance

For the Division of Credit Unions

4	Personal Service.	\$1,576,381
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5	Expense and Equipment.....	<u>164,605</u>
6	From Division of Credit Unions Fund (1548).....	\$1,740,986
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2	Section 7.425. To the Department of Commerce and Insurance	
3	For the Division of Finance, provided ten percent (10%) flexibility is	
4	allowed between personal service and expense and equipment	
5	Personal Service.....	\$11,697,885
6	Expense and Equipment.....	<u>878,769</u>
7	From Division of Finance Fund (1550).....	12,576,654
8		
9	For Conference of State Bank Supervisors dues	
10	From Division of Finance Fund (1550).....	<u>175,000</u>
11	Total.....	\$12,751,654
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2	Section 7.430. To the Department of Commerce and Insurance	
3	Funds are to be transferred out of the State Treasury, for the	
4	purpose of supervising state chartered savings and loan	
5	associations, to the Division of Finance Fund	
6	From Division of Savings and Loan Supervision Fund (1549).....	\$125,000
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2	Section 7.435. To the Department of Commerce and Insurance	
3	Funds are to be transferred out of the State Treasury, for the	
4	purpose of administering the Residential Mortgage Licensing	
5	Law, to the Division of Finance Fund	
6	From Residential Mortgage Licensing Fund (1261).....	\$2,000,000
1		
2	Section 7.440. To the Department of Commerce and Insurance	
3	Funds are to be transferred out of the State Treasury, in	
4	accordance with Section 369.324, RSMo, to the General	
5	Revenue Fund	
6	From Division of Savings and Loan Supervision Fund (1549).....	\$50,000
1		
2	Section 7.445. To the Department of Commerce and Insurance	
3	Funds are to be transferred out of the State Treasury, for	
4	implementation of the Missouri Family Trust Company Act	
5	From Family Trust Company Fund (1810).....	\$20,000
1		
2	Section 7.450. To the Department of Commerce and Insurance	
3	For general administration of the Division of Professional Registration,	
4	provided five percent (5%) flexibility is allowed between	
5	personal service and expense and equipment	

6	Personal Service.....	\$5,100,038
7	Expense and Equipment.....	<u>1,086,395</u>
8	From Professional Registration Fees Fund (1689). . . . .	6,186,433
9		
10	For examination and other fees	
11	From Professional Registration Fees Fund (1689). . . . .	102,000
12		
13	For Real Estate Appraiser Committee Fees	
14	From Professional Registration Fees Fund (1689). . . . .	500,000
15		
16	For refunds	
17	From Professional Registration Fees Fund (1689). . . . .	<u>125,000</u>
18	Total.....	\$6,913,433

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2 Section 7.455. To the Department of Commerce and Insurance

3	For the State Board of Accountancy	
4	Personal Service.....	\$410,551
5	Expense and Equipment.....	<u>250,671</u>
6	From State Board of Accountancy Fund (1627). . . . .	\$661,222

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2 Section 7.460. To the Department of Commerce and Insurance

3	For the State Board for Architects, Professional Engineers, Professional	
4	Land Surveyors and Professional Landscape Architects	
5	Personal Service.....	\$512,739
6	Expense and Equipment.....	<u>306,502</u>
7	From State Board for Architects, Professional Engineers, Professional	
8	Land Surveyors and Professional Landscape Architects Fund	
9	(1678).....	\$819,241

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2 Section 7.465. To the Department of Commerce and Insurance

2	For the State Board of Chiropractic Examiners	
3	Expense and Equipment	
4	From State Board of Chiropractic Examiners Fund (1630).....	\$132,503

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2 Section 7.470. To the Department of Commerce and Insurance

3	For the State Board of Cosmetology and Barber Examiners	
4	Expense and Equipment	
5	From Board of Cosmetology and Barber Examiners Fund (1785). . . . .	\$317,062

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2 Section 7.475. To the Department of Commerce and Insurance

3 For the Missouri Dental Board

4	Personal Service.....	\$487,975
5	Expense and Equipment.....	<u>239,687</u>
6	From Dental Board Fund (1677). . . . .	\$727,662
1		
2	Section 7.480. To the Department of Commerce and Insurance	
3	For the State Board of Embalmers and Funeral Directors	
4	Expense and Equipment	
5	From Board of Embalmers and Funeral Directors Fund (1633). . . . .	\$165,501
1		
2	Section 7.485. To the Department of Commerce and Insurance	
3	For the State Board of Registration for the Healing Arts	
4	Personal Service.....	\$2,601,938
5	Expense and Equipment.....	<u>755,102</u>
6	From Board of Registration for the Healing Arts Fund (1634). . . . .	\$3,357,040
7		
1		
2	Section 7.490. To the Department of Commerce and Insurance	
3	For the State Board of Nursing	
4	Personal Service.....	\$1,748,109
5	Expense and Equipment.....	<u>580,063</u>
6	From State Board of Nursing Fund (1635). . . . .	2,328,172
7		
8	For competitive grants to eligible institutions of higher education based	
9	on a process and criteria jointly determined by the State Board	
10	of Nursing and the Department of Higher Education and	
11	Workforce Development	
12	From State Board of Nursing Fund (1635). . . . .	<u>3,000,000</u>
13	Total.....	\$5,328,172
1	Section 7.495. To the Department of Commerce and Insurance	
2	For the State Board of Optometry	
3	Expense and Equipment	
4	From Optometry Fund (1636). . . . .	\$35,419
1		
2	Section 7.500. To the Department of Commerce and Insurance	
3	For the State Board of Pharmacy	
4	Personal Service.....	\$1,607,381
5	Expense and Equipment.....	<u>1,170,977</u>
6	From Board of Pharmacy Fund (1637). . . . .	2,778,358
7		

8	For a non-profit association located in any city with more than forty	
9	thousand but fewer than fifty-one thousand inhabitants and	
10	partially located in a county with more than seventy thousand	
11	but fewer than eighty thousand inhabitants that was established	
12	in 1879 and focused on pharmacy to develop a software system	
13	to evaluate gaps in access to medications or other interventions	
14	among patients with chronic diseases or high-risk factors	
15	From Board of Pharmacy Fund (1637). . . . .	<u>250,000</u>
16	Total. . . . .	\$3,028,358
1		
2	Section 7.505. To the Department of Commerce and Insurance	
3	For the State Board of Podiatric Medicine	
4	Expense and Equipment	
5	From State Board of Podiatric Medicine Fund (1629). . . . .	\$13,773
1		
2	Section 7.510. To the Department of Commerce and Insurance	
3	For the Missouri Real Estate Commission	
4	Personal Service. . . . .	\$1,298,700
5	Expense and Equipment. . . . .	<u>278,860</u>
6	From Real Estate Commission Fund (1638). . . . .	\$1,577,560
1		
2	Section 7.515. To the Department of Commerce and Insurance	
3	For the Missouri Veterinary Medical Board	
4	Expense and Equipment	
5	From Veterinary Medical Board Fund (1639). . . . .	\$59,769
1		
2	Section 7.520. To the Department of Commerce and Insurance	
3	Funds are to be transferred out of the State Treasury, for	
4	administrative costs, to the General Revenue Fund	
5	From Professional Registration Board Funds (Various). . . . .	\$1,461,218
6		
1	Section 7.525. To the Department of Commerce and Insurance	
2	Funds are to be transferred out of the State Treasury, for	
3	payment of operating expenses, to the Professional Registration	
4	Fees Fund	
5	From Professional Registration Board Funds (Various). . . . .	\$10,828,052
1		
2	Section 7.530. To the Department of Commerce and Insurance	
3	Funds are to be transferred out of the State Treasury, for	
4	funding new licensing activity pursuant to Section 324.016,	
5	RSMo, to the Professional Registration Fees Fund	

6 From Board of Registration for the Healing Arts Fund (1634). . . . . \$200,000

1

2 Section 7.535. To the Department of Commerce and Insurance

3 Funds are to be transferred out of the State Treasury, for the  
4 reimbursement of funds loaned for new licensing activity  
5 pursuant to Section 324.016, RSMo, to the appropriate board  
6 fund

7 From Professional Registration Fees Fund (1689). . . . . \$320,000

1

2 Section 7.540. To the Department of Commerce and Insurance

3 For Manufactured Housing

4 Personal Service. . . . . \$516,757

5 Expense and Equipment. . . . . 354,484

6 From Manufactured Housing Fund (1582). . . . . 871,241

7

8 For Manufactured Housing programs

9 From Manufactured Housing Fund (1582). . . . . 50,000

10

11 For refunds

12 From Manufactured Housing Fund (1582). . . . . 10,000

13

14 For Manufactured Housing to pay consumer claims

15 From Manufactured Housing Consumer Recovery Fund (1909). . . . . 192,000

16

17 Total  
\$1,123,241

1

2 Section 7.545. To the Department of Commerce and Insurance

3 Funds are to be transferred out of the State Treasury to the  
4 Manufactured Housing Consumer Recovery Fund

5 From Manufactured Housing Fund (1582). . . . . \$192,000

1

2 Section 7.550. To the Department of Commerce and Insurance

3 For the Office of the Public Counsel provided twenty-five percent  
4 (25%) flexibility is allowed between personal service and  
5 expense and equipment, and further provided twenty-five  
6 percent (25%) flexibility is allowed between subsections in this  
7 section, and further provided three percent (3%) flexibility is  
8 allowed from this section to Section 7.560

9 Personal Service. . . . . \$175,887

10 Expense and Equipment. . . . . 74,113

11 From General Revenue Fund (1101). . . . . 250,000

12		
13	Personal Service.....	1,947,729
14	Expense and Equipment.....	<u>829,686</u>
15	From Office of Public Counsel Fund (1508).....	<u>2,777,415</u>
16	Total	
17	\$3,027,415	

1		
2	Section 7.555. To the Department of Commerce and Insurance	
3	For the Public Service Commission	
4	For general administration of utility regulation activities, provided ten	
5	percent (10%) flexibility is allowed between personal service	
6	and expense and equipment	
7	Personal Service.....	\$21,799,851
8	Expense and Equipment.....	<u>2,393,197</u>
9	From Public Service Commission Fund (1607).....	24,193,048
10		
11	For refunds	
12	From Public Service Commission Fund (1607).....	10,000
13		
14	For the Deaf Relay Service and Equipment Distribution Program	
15	From Deaf Relay Service and Equipment Distribution Program Fund	
16	(1559).....	<u>495,886</u>
17	Total	
18	\$24,698,934	

1		
2	Section 7.560. To the Department of Commerce and Insurance	
3	Funds are to be transferred out of the State Treasury, for the	
4	payment of claims, premiums, and expenses as provided by	
5	Section 105.711 through 105.726, RSMo, to the State Legal	
6	Expense Fund	
7	From General Revenue Fund (1101).....	\$1

1		
2	Section 7.800. To the Department of Labor and Industrial Relations	
3	For the Director and Staff	
4	Personal Service.....	\$3,853,361
5	Expense and Equipment.....	<u>1,397,513</u>
6	From Department of Labor and Industrial Relations Administrative	
7	Fund (1122). ....	5,250,874
8		
9	Expense and Equipment	
10	From Unemployment Compensation Administration Fund (1948).....	<u>1,010,000</u>

11	Total	
12	\$6,260,874	
1		
2	Section 7.805. To the Department of Labor and Industrial Relations	
3	Funds are to be transferred out of the State Treasury, for	
4	payment of administrative costs, to the Department of Labor	
5	and Industrial Relations Administrative Fund, provided three	
6	percent (3%) flexibility is allowed from this section to Section	
7	7.905	
8	From General Revenue Fund (1101). . . . .	\$647,262
9	From Division of Labor Standards Federal Fund (1186).. . . . .	58,784
10	From Unemployment Compensation Administration Fund (1948).. . . . .	3,586,698
11	From Department of Labor and Industrial Relations Federal Stimulus	
12	Fund (2375). . . . .	572,410
13	From Department of Labor and Industrial Relations Federal Stimulus	
14	2021 Fund (2452).. . . . .	250,388
15	From Workers Compensation Fund (1652).. . . . .	1,724,622
16	From Special Employment Security Fund (1949). . . . .	<u>174,067</u>
17	Total	
18	\$7,014,231	
1		
2	Section 7.810. To the Department of Labor and Industrial Relations	
3	Funds are to be transferred out of the State Treasury, for	
4	payment of administrative costs charged by the Office of	
5	Administration, to the Department of Labor and Industrial	
6	Relations Administrative Fund, provided three percent (3%)	
7	flexibility is allowed from this section to Section 7.905	
8	From General Revenue Fund (1101). . . . .	\$609,028
9	From Division of Labor Standards Federal Fund (1186).. . . . .	63,954
10	From Unemployment Compensation Administration Fund (1948).. . . . .	4,942,583
11	From Department of Labor and Industrial Relations Federal Stimulus	
12	Fund (2375). . . . .	1,386,822
13	From Department of Labor and Industrial Relations Federal Stimulus	
14	2021 Fund (2452).. . . . .	397,842
15	From Workers Compensation Fund (1652).. . . . .	1,048,277
16	From Special Employment Security Fund (1949). . . . .	<u>128,804</u>
17	Total	
18	\$8,577,310	
1		
2	Section 7.815. To the Department of Labor and Industrial Relations	

3 For the Labor and Industrial Relations Commission, provided ten  
 4 percent (10%) flexibility is allowed between personal service  
 5 and expense and equipment, and further provided three percent  
 6 (3%) flexibility is allowed from this section to Section 7.905

7	Personal Service.....	\$18,320
8	Expense and Equipment.....	<u>868</u>
9	From General Revenue Fund (1101).....	19,188
10		
11	Personal Service.....	680,373
12	Expense and Equipment.....	<u>28,140</u>
13	From Unemployment Compensation Administration Fund (1948).....	708,513
14		
15	Personal Service.....	624,807
16	Expense and Equipment.....	<u>30,440</u>
17	From Workers Compensation Fund (1652).....	<u>655,247</u>
18	Total	
19	\$1,382,948	

1  
 2 Section 7.820. To the Department of Labor and Industrial Relations  
 3 For the Division of Labor Standards

4 For Administration, provided ten percent (10%) flexibility is allowed  
 5 between personal service and expense and equipment, and  
 6 further provided three percent (3%) flexibility is allowed from  
 7 this section to Section 7.905

8	Personal Service.....	\$171,740
9	Expense and Equipment.....	<u>17,086</u>
10	From General Revenue Fund (1101).....	188,826
11		
12	Personal Service.....	113,255
13	Expense and Equipment.....	<u>48,000</u>
14	From Division of Labor Standards Federal Fund (1186).....	161,255
15		
16	Personal Service.....	135,229
17	Expense and Equipment.....	<u>10,330</u>
18	From Workers Compensation Fund (1652).....	145,559

19  
 20 For the Child Labor Program, provided ten percent (10%) flexibility is  
 21 allowed between personal service and expense and equipment,  
 22 provided ten percent (10%) flexibility is allowed between the  
 23 Child Labor Program, Prevailing Wage Program, and Minimum

24	Wage Program, and further provided three percent (3%)	
25	flexibility is allowed from this section to Section 7.905	
26	Personal Service	
27	From General Revenue Fund (1101). . . . .	72,735
28		
29	Expense and Equipment	
30	From Child Labor Enforcement Fund (1826). . . . .	79,903
31		
32	For the Prevailing Wage Program, provided ten percent (10%)	
33	flexibility is allowed between personal service and expense and	
34	equipment, and provided ten percent (10%) flexibility is	
35	allowed between the Child Labor Program, Prevailing Wage	
36	Program, and Minimum Wage Program, and further provided	
37	three percent (3%) flexibility is allowed from this section to	
38	Section 7.905	
39	Personal Service. . . . .	135,274
40	Expense and Equipment. . . . .	<u>512</u>
41	From General Revenue Fund (1101). . . . .	135,786
42		
43	For the Minimum Wage Program, provided ten percent (10%)	
44	flexibility is allowed between personal service and expense and	
45	equipment, and provided ten percent (10%) flexibility is	
46	allowed between the Child Labor Program, Prevailing Wage	
47	Program, and Minimum Wage Program, and further provided	
48	three percent (3%) flexibility is allowed from this section to	
49	Section 7.905	
50	Personal Service. . . . .	144,369
51	Expense and Equipment. . . . .	<u>5,480</u>
52	From General Revenue Fund (1101). . . . .	<u>149,849</u>
53	Total	
54	\$933,913	
1		
2	Section 7.825. To the Department of Labor and Industrial Relations	
3	For the Division of Labor Standards provided twenty-five percent	
4	(25%) flexibility is allowed between personal service and	
5	expense and equipment	
6	For safety and health programs	
7	Personal Service	
8	From General Revenue Fund (1101). . . . .	\$72,972
9		

10	Personal Service.....	875,803
11	Expense and Equipment.....	<u>261,055</u>
12	From Division of Labor Standards Federal Fund (1186).....	1,136,858
13		
14	Personal Service.....	153,320
15	Expense and Equipment.....	<u>39,542</u>
16	From Workers Compensation Fund (1652).....	<u>192,862</u>
17	Total	
18	\$1,402,692	

1  
2 Section 7.830. To the Department of Labor and Industrial Relations  
3 For the Division of Labor Standards  
4 For mine safety and health training programs

5	Personal Service.....	\$242,021
6	Expense and Equipment.....	<u>137,429</u>
7	From Division of Labor Standards Federal Fund (1186).....	379,450
8		
9	Personal Service.....	104,501
10	Expense and Equipment.....	<u>12,164</u>
11	From Workers Compensation Fund (1652).....	116,665

12  
13 For the Mine and Cave Inspection Program provided ten percent (10%)  
14 flexibility is allowed between personal service and expense and  
15 equipment, and further provided three percent (3%) flexibility is  
16 allowed from this section to Section 7.905

17	Personal Service.....	140,322
18	Expense and Equipment.....	<u>15,083</u>
19	From General Revenue Fund (1101).....	155,405
20		
21	Personal Service.....	80,407
22	Expense and Equipment.....	<u>63,027</u>
23	From State Mine Inspection Fund (1973).....	<u>143,434</u>
24	Total	
25	\$794,954	

1  
2 Section 7.835. To the Department of Labor and Industrial Relations  
3 For the State Board of Mediation provided ten percent (10%) flexibility  
4 is allowed between personal service and expense and  
5 equipment, and further provided three percent (3%) flexibility is  
6 allowed from this section to Section 7.905

7	Personal Service.....	\$72,516
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8	Expense and Equipment.. . . . .	<u>6,314</u>
9	From General Revenue Fund (1101). . . . .	<u>78,830</u>
10	Total	
11	\$78,830	
1		
2	Section 7.840. To the Department of Labor and Industrial Relations	
3	For the Division of Workers' Compensation	
4	For Administration provided ten percent (10%) flexibility is allowed	
5	between personal service and expense and equipment	
6	Personal Service.. . . . .	\$10,079,168
7	Expense and Equipment.. . . . .	<u>1,382,595</u>
8	From Workers Compensation Fund (1652).. . . . .	11,461,763
9		
10	Personal Service.. . . . .	65,511
11	Expense and Equipment.. . . . .	<u>29,836</u>
12	From Tort Victims Compensation Fund (1622). . . . .	<u>95,347</u>
13	Total.. . . . .	\$11,557,110
14		
1		
2	Section 7.845. To the Department of Labor and Industrial Relations	
3	For the Division of Workers' Compensation	
4	For payment of special claims	
5	From Workers Compensation Second Injury Fund (1653). . . . .	\$70,060,833
1		
2	Section 7.850. To the Department of Labor and Industrial Relations	
3	For the Division of Workers' Compensation	
4	For refunds for overpayment of any tax or any payment credited to the	
5	Workers' Compensation - Second Injury Fund	
6	From Workers Compensation Second Injury Fund (1653). . . . .	\$250,000
1		
2	Section 7.855. To the Department of Labor and Industrial Relations	
3	Funds are to be transferred out of the State Treasury to the Line	
4	of Duty Compensation Fund, provided three percent (3%)	
5	flexibility is allowed from this section to Section 7.905	
6	From General Revenue Fund (1101). . . . .	\$1,200,000
1		
2	Section 7.860. To the Department of Labor and Industrial Relations	
3	For the Line of Duty Compensation Program as provided in Section	
4	287.243, RSMo	
5	From Line of Duty Compensation Fund (1939). . . . .	\$1,200,000
1		

2	Section 7.865. To the Department of Labor and Industrial Relations	
3	For the Division of Workers' Compensation	
4	For payments of claims to tort victims	
5	From Tort Victims Compensation Fund (1622). . . . .	\$150,000,000
1		
2	Section 7.870. To the Department of Labor and Industrial Relations	
3	Funds are to be transferred out of the State Treasury, pursuant	
4	to Section 537.675, RSMo, to the Basic Civil Legal Services	
5	Fund	
6	From Tort Victims Compensation Fund (1622). . . . .	\$1,300,000
1		
2	Section 7.875. To the Department of Labor and Industrial Relations	
3	For the Division of Employment Security, provided twenty-five percent	
4	(25%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service	
7	From General Revenue Fund (1101). . . . .	\$819,142
8		
9	Personal Service. . . . .	25,328,476
10	Expense and Equipment. . . . .	<u>7,809,646</u>
11	From Unemployment Compensation Administration Fund (1948). . . . .	33,138,122
12		
13	Personal Service. . . . .	3,292,274
14	Expense and Equipment. . . . .	<u>1,600,846</u>
15	From Department of Labor and Industrial Relations Federal Stimulus	
16	Fund (2375). . . . .	4,893,120
17		
18	Personal Service. . . . .	400,314
19	Expense and Equipment. . . . .	<u>1,449,216</u>
20	From Department of Labor and Industrial Relations Federal Stimulus	
21	2021 Fund (2452). . . . .	1,849,530
22		
23	Personal Service. . . . .	6,679,992
24	Expense and Equipment. . . . .	<u>3,320,008</u>
25	From Unemployment Administration Adjustment Fund (1387). . . . .	10,000,000
26		
27	Personal Service. . . . .	532,558
28	Expense and Equipment. . . . .	<u>16,143</u>
29	From Unemployment Automation Fund (1953). . . . .	548,701
30	For information technology hardware, software, and/or system	
31	enhancements and improvements	

32	Personal Service.....	893,657
33	Expense and Equipment.....	<u>4,000,000</u>
34		
35	From Unemployment Compensation Administration Fund (1948).....	<u>4,893,657</u>
36	Total.....	\$56,142,272

1

2 Section 7.880. To the Department of Labor and Industrial Relations

3

For the Division of Employment Security

4

For administration of programs authorized and funded by the United

5

States Department of Labor, such as Disaster Unemployment

6

Assistance (DUA), and provided that all funds shall be

7

expended from discrete accounts and that no monies shall be

8

expended for funding administration of these programs by the

9

Division of Employment Security

10	From Unemployment Compensation Administration Fund (1948).....	\$2,000,000
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1

2 Section 7.885. To the Department of Labor and Industrial Relations

3

For the Division of Employment Security, provided twenty-five percent

4

(25%) flexibility is allowed between personal service and

5

expense and equipment

6

Personal Service.....	\$3,434,082
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7

Expense and Equipment.....	<u>6,498,000</u>
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8

From Special Employment Security Fund (1949).....	\$9,932,082
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1

2 Section 7.890. To the Department of Labor and Industrial Relations

3

For the Division of Employment Security

4

For the War on Terror Unemployment Compensation Program

5

Expense and Equipment

6

From War on Terror Unemployment Compensation Fund (1736).....	\$5,000
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7

For payment of benefits

9

From War on Terror Unemployment Compensation Fund (1736).....	<u>35,000</u>
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10 Total.....	\$40,000
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1

2 Section 7.895. To the Department of Labor and Industrial Relations

3

For the Division of Employment Security

4

For the payment of refunds set off against debts as required by Section

5

143.786, RSMo

6

From Debt Offset Escrow Fund (1753).....	\$10,000,000
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1

2

Section 7.900. To the Department of Labor and Industrial Relations

3 For the Missouri Commission on Human Rights, provided ten percent  
4 (10%) flexibility is allowed between personal service and  
5 expense and equipment, and further provided three percent (3%)  
6 flexibility is allowed from this section to Section 7.905

7	Personal Service.....	\$725,796
8	Expense and Equipment.....	<u>15,178</u>
9	From General Revenue Fund (1101).....	740,974
10		
11	Personal Service.....	852,085
12	Expense and Equipment.....	<u>104,026</u>
13	From Department of Labor and Industrial Relations Commission on 14 Human Rights Federal Fund (1117).....	956,111
15		
16	For the Martin Luther King, Jr. State Celebration Commission, 17 provided three percent (3%) flexibility is allowed from this 18 section to Section 7.905	
19	From General Revenue Fund (1101).....	55,300
20	From Martin Luther King Jr State Celebration Commission Fund (1438). ....	<u>5,000</u>
21	Total.....	\$1,757,385

1  
2 Section 7.905. To the Department of Labor and Industrial Relations  
3 Funds are to be transferred out of the State Treasury, for the  
4 payment of claims, premiums, and expenses as provided by  
5 Section 105.711 through 105.726, RSMo, to the State Legal  
6 Expense Fund

7	From General Revenue Fund (1101).....	\$1
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8 ✓

9