

SENATE BILL NO. 1755

103RD GENERAL ASSEMBLY

INTRODUCED BY SENATOR HOUGH.

7435S.011

KRISTINA MARTIN, Secretary

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof, and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2026, and ending June 30, 2027, as follows:

Section 6.005. To the Department of Agriculture	
For the Office of the Director, provided three percent (3%) flexibility is allowed from this section to Section 6.150	
Expense and Equipment	
From General Revenue Fund (1101).	\$25,000
For the Office of the Director, provided twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal services and expense and equipment	
Personal Service.	361,945
Expense and Equipment.	<u>6,044,897</u>
From Department of Agriculture Federal Fund (1133).	6,406,842

14		
15	Personal Service.....	863,698
16	Expense and Equipment.....	<u>122,956</u>
17	From Agriculture Protection Fund (1970).....	986,654
18		
19	Personal Service.....	34,458
20	Expense and Equipment.....	<u>2,721</u>
21	From Animal Care Reserve Fund (1295).....	37,179
22		
23	Personal Service.....	31,658
24	Expense and Equipment.....	<u>2,727</u>
25	From Animal Health Laboratory Fee Fund (1292).	34,385
26		
27	Personal Service.....	98,946
28	Expense and Equipment.....	<u>5,964</u>
29	From Grain Inspection Fee Fund (1647).	104,910
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31	Personal Service.....	28,024
32	Expense and Equipment.....	<u>1,714</u>
33	From Missouri Land Survey Fund (1668).....	29,738
34		
35	Personal Service.....	51,997
36	Expense and Equipment.....	<u>3,451</u>
37	From Missouri Wine and Grape Fund (1787).	55,448
38		
39	Personal Service.....	111,575
40	Expense and Equipment.....	<u>7,195</u>
41	From Petroleum Inspection Fund (1662).....	118,770
42		
43	Personal Service.....	118,732
44	Expense and Equipment.....	<u>7,380</u>
45	From State Fair Fee Fund (1410).....	126,112
46		
47	For the Missouri Food and Beverage Task Force	
48	Expense and Equipment	
49	From General Revenue Fund (1101).	1,831,897
50		
51	For refunds of erroneous receipts due to errors in application for	
52	licenses, registrations, permits, certificates, subscriptions, or	
53	other fees	
54	From Agriculture Protection Fund (1970).....	13,500

3

55

56 For the monitoring and regulation of foreign ownership of agricultural
57 land

58 Personal Service..... 170,664

59 Expense and Equipment..... 19,290

60 From General Revenue Fund (1101). 189,954

61

62 For costs associated with the relocation of Clarendon Road

63 From Missouri State Capitol Commission Capitol Preservation Fund (1202). 1,000,000

64

65 For the planning, design, and construction of Clarendon Road

66 From Missouri State Capitol Commission Capitol Preservation Fund (1202). 5,000,000

67

68 For an organization founded in 2016 that partners with high school
69 students, collegiate students, and adult educators and is located
70 in a city with more than seventeen thousand five hundred but
71 fewer than seventeen thousand six hundred inhabitants and that
72 is the county seat of a county with more than twenty-five
73 thousand but fewer than twenty-five thousand five hundred
74 inhabitants for the expansion of elementary agricultural literacy
75 to strengthen rural communities which focuses on enriching
76 lives one classroom at a time

77 From General Revenue Fund (1101). 250,000

78 Total..... \$16,210,389

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2 Section 6.010. To the Department of Agriculture

3 Funds are to be transferred out of the State Treasury to the
4 Veterinary Student Loan Payment Fund

5 From Lottery Proceeds Fund (1291). \$360,000

1

2 Section 6.015. To the Department of Agriculture

3 For large animal veterinary student loans in accordance with the
4 provisions of Sections 340.375 to 340.396, RSMo

5 From Veterinary Student Loan Payment Fund (1803)..... \$420,000

1

2 Section 6.020. To the Department of Agriculture

3 For the Agriculture Business Development Division, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 6.150
 6 Personal Service..... \$1,415,449
 7 Expense and Equipment..... 24,720
 8 From General Revenue Fund (1101)..... 1,440,169

9
 10 For the Agriculture Business Development Division, provided twenty-
 11 five percent (25%) flexibility is allowed between funds and no
 12 flexibility is allowed between personal service and expense and
 13 equipment
 14 Personal Service..... 79,442
 15 Expense and Equipment..... 423,886
 16 From Department of Agriculture Federal Fund (1133)..... 503,328

17
 18 Personal Service..... 5,167
 19 Expense and Equipment..... 76,735
 20 From Agriculture Business Development Fund (1683)..... 81,902

21
 22 Personal Service..... 18,288
 23 Expense and Equipment..... 275,638
 24 From AgriMissouri Fund (1897)..... 293,926

25
 26 Personal Service..... 1,504,890
 27 Expense and Equipment..... 430,963
 28 From Agriculture Protection Fund (1970)..... 1,935,853

29
 30 For the Governor’s Conference on Agriculture
 31 From Agriculture Business Development Fund (1683)..... 75,000

32
 33 For urban and non-traditional agriculture
 34 From Agriculture Protection Fund (1970)..... 25,000

35
 36 For competitive grants to innovative projects that promote agriculture
 37 in urban/suburban communities
 38 From Agriculture Protection Fund (1970)..... 50,000

39
 40 For supporting farmers’ markets and other economic development
 41 initiatives that work to reduce food insecurity in areas which

42	have been designated an urbanized area by the United States	
43	Census Bureau	
44	From General Revenue Fund (1101).....	250,000
45		
46	For supporting farmers' markets and other economic development	
47	initiatives that work to reduce food insecurity in areas which	
48	have been designated a rural area by the United States Census	
49	Bureau	
50	From General Revenue Fund (1101).....	100,000
51		
52	For applying for a grant under the United States Department of	
53	Agriculture's Senior farmers' market nutrition program, and	
54	applying for a grant and submitting a state plan under that	
55	United States department's Women, Infants and Children	
56	farmers' market nutrition program, for the purpose of providing	
57	low-income seniors and pregnant and postpartum women,	
58	infants, and children under five years of age who are found to	
59	be at nutritional risk with vouchers or other approved and	
60	acceptable methods of payment including, but not limited to,	
61	electronic cards that may be used to purchase eligible foods at	
62	farmers' markets	
63	Personal Service.....	51,025
64	Expense and Equipment.....	<u>59,402</u>
65	From General Revenue Fund (1101).....	110,427
66		
67	Expense and Equipment	
68	From Department of Agriculture Federal Fund (1133).....	235,070
69		
70	For the Abattoir Program	
71	From General Revenue Fund (1101).....	<u>1</u>
72	Total.....	\$5,100,676
1		
2	Section 6.025. To the Department of Agriculture	
3	For the Agriculture Business Development Division	
4	Personal Service	
5	From General Revenue Fund (1101).....	\$1,755
6		
7	For the Missouri Grown Program	
8	Personal Service.....	47,047

9	Expense and Equipment.....	218,810
10	From Agriculture Protection Fund (1970).....	<u>265,857</u>
11	Total.....	\$267,612

12

1 Section 6.030. To the Department of Agriculture
 2 For the Agriculture Business Development Division
 3 For the Wine and Grape Program, provided five percent (5%)
 4 flexibility is allowed between personal service and expense and
 5 equipment, and further provided three percent (3%) flexibility is
 6 allowed from this section to Section 6.150

7 Personal Service

8	From General Revenue Fund (1101).....	\$11,397
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10	Personal Service.....	434,426
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11	Expense and Equipment.....	<u>2,699,888</u>
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12	From Missouri Wine and Grape Fund (1787).....	<u>3,134,314</u>
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13	Total.....	\$3,145,711
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2 Section 6.035. To the Department of Agriculture
 3 For the Agriculture Business Development Division
 4 For the Agriculture and Small Business Development Authority,
 5 provided twenty-five percent (25%) flexibility is allowed
 6 between funds and no flexibility is allowed between personal
 7 service and expense and equipment

8	Personal Service.....	\$153,232
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9	Expense and Equipment.....	<u>9,264</u>
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10	From Single Purpose Animal Facilities Loan Program Fund (1408).....	162,496
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12	Personal Service.....	14,536
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13	Expense and Equipment.....	<u>2,000</u>
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14	From Livestock Feed and Crop Input Loan Program Fund (1978).....	16,536
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15

16 Expense and Equipment

17	From Agricultural Product Utilization Grant Fund (1413).....	100
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18

19 For a non-profit organization founded in 1929 to secure strategic
 20 partnerships and financial resources to enhance, strengthen, and
 21 support the educational and leadership opportunities that
 22 promote premier leadership, personal growth and career success
 23 for Missourians in Agricultural Education

24	From General Revenue Fund (1101).....	<u>800,000</u>
25	Total.....	\$979,132

1

2 Section 6.040. To the Department of Agriculture

3 Funds are to be transferred out of the State Treasury to the
4 Single-Purpose Animal Facilities Loan Guarantee Fund,
5 provided one hundred percent (100%) flexibility is allowed
6 between Sections 6.040, 6.050, and 6.060, and further provided
7 three percent (3%) flexibility is allowed from this section to
8 Section 6.150

9	From General Revenue Fund (1101).....	\$5,000
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2 Section 6.045. To the Department of Agriculture

3 For loan guarantees as provided in Sections 348.190 and 348.200,
4 RSMo

5	From Single Purpose Animal Facilities Loan Guarantee Fund (1409).	\$201,046
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2 Section 6.050. To the Department of Agriculture

3 Funds are to be transferred out of the State Treasury to the
4 Agricultural Product Utilization and Business Development
5 Loan Guarantee Fund, provided one hundred percent (100%)
6 flexibility is allowed between Sections 6.040, 6.050, and 6.060,
7 and further provided three percent (3%) flexibility is allowed
8 from this section to Section 6.150

9	From General Revenue Fund (1101).....	\$15,000
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2 Section 6.055. To the Department of Agriculture

3 For loan guarantees as provided in Sections 348.403, 348.408, and
4 348.409, RSMo

5	From Agricultural Product Utilization and Business Development Loan 6 Guarantee Fund (1411).	\$624,501
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2 Section 6.060. To the Department of Agriculture

3 Funds are to be transferred out of the State Treasury to the
4 Livestock Feed and Crop Input Loan Guarantee Fund, provided
5 one hundred percent (100%) flexibility is allowed between
6 Sections 6.040, 6.050, and 6.060, and further provided three
7 percent (3%) flexibility is allowed from this section to Section
8 6.150

9	From General Revenue Fund (1101).....	\$5,000
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Section 6.065. To the Department of Agriculture
 For loan guarantees for loans administered by the Missouri Agricultural
 and Small Business Development Authority for the purpose of
 financing the purchase of livestock feed used to produce
 livestock and input used to produce crops for the feeding of
 livestock, provided the appropriation may not exceed
 \$2,000,000
 From Livestock Feed and Crop Input Loan Guarantee Fund (1914)..... \$50,000

Section 6.070. To the Department of Agriculture
 For the Agriculture Business Development Division
 For the Agriculture Development Program
 Personal Service..... \$105,647
 Expense and Equipment..... 41,744
 From Agriculture Development Fund (1904). 147,391

For all monies in the Agriculture Development Fund for investments,
 reinvestments, and for emergency agricultural relief and
 rehabilitation as provided by law
 From Agriculture Development Fund (1904). 100,000
 Total..... \$247,391

Section 6.075. To the Department of Agriculture
 For the Missouri Dairy Industry Revitalization Act
 From Missouri Dairy Industry Revitalization Fund (1414)..... \$25,000

Section 6.080. To the Department of Agriculture
 For the Division of Animal Health, provided five percent (5%)
 flexibility is allowed between personal service and expense and
 equipment, and further provided three percent (3%) flexibility is
 allowed from this section to Section 6.150
 Personal Service..... \$4,435,421
 Expense and Equipment..... 899,984
 From General Revenue Fund (1101). 5,335,405

For the Division of Animal Health, provided twenty-five percent (25%)
 flexibility is allowed between funds, and further provided five
 percent (5%) flexibility is allowed between personal service and
 expense and equipment

15	Personal Service.....	1,536,293
16	Expense and Equipment.....	<u>996,239</u>
17	From Department of Agriculture Federal Fund (1133).....	2,532,532
18		
19	Personal Service.....	137,152
20	Expense and Equipment.....	<u>1,367,067</u>
21	From Animal Health Laboratory Fee Fund (1292).....	1,504,219
22		
23	Personal Service.....	611,219
24	Expense and Equipment.....	<u>185,976</u>
25	From Animal Care Reserve Fund (1295).....	797,195
26		
27	Personal Service	
28	From Livestock Brands Fund (1299).....	142
29		
30	Expense and Equipment	
31	From Agriculture Protection Fund (1970).....	2,462
32		
33	Expense and Equipment	
34	From Puppy Protection Trust Fund (1985).....	5,000
35		
36	Expense and Equipment	
37	From Large Carnivore Fund (1988).....	10,000
38		
39	To support local efforts to spay and neuter cats and dogs	
40	From Missouri Pet Spay/Neuter Fund (1747).....	50,000
41		
42	To support the Livestock Brands Program	
43	From Livestock Brands Fund (1299).....	30,698
44		
45	For expenses incurred in regulating Missouri livestock markets	
46	From Livestock Sales and Markets Fees Fund (1581).....	30,690
47		
48	For processing livestock market bankruptcy claims	
49	From Agriculture Bond Trustee Fund (1756).....	129,000
50		
51	For contributions, gifts, and grants in support of relief efforts to reduce	
52	the suffering of abandoned animals	
53	From State Institutions Gift Trust Fund (1925).....	5,000
54		
55	For black vulture mitigation	

56	From General Revenue Fund (1101).....	660,000
57	Total.....	\$11,092,343
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2	Section 6.085. To the Department of Agriculture	
3	For the Division of Animal Health	
4	For indemnity payments and for indemnifying producers and owners of	
5	livestock and poultry for preventing the spread of disease during	
6	emergencies declared by the State Veterinarian, subject to the	
7	approval by the Department of Agriculture, of a state match rate	
8	up to fifty percent (50%), provided three percent (3%)	
9	flexibility is allowed from this section to Section 6.150	
10	From General Revenue Fund (1101).....	\$5,000
1		
2	Section 6.090. To the Department of Agriculture	
3	For the Division of Grain Inspection and Warehousing, provided five	
4	percent (5%) flexibility is allowed between personal service and	
5	expense and equipment, and further provided three percent (3%)	
6	flexibility is allowed from this section to Section 6.150	
7	Personal Service.....	\$1,016,583
8	Expense and Equipment.....	143,826
9	From General Revenue Fund (1101).....	1,160,409
10		
11	For the Division of Grain Inspection and Warehousing, provided	
12	twenty-five percent (25%) flexibility is allowed between funds,	
13	and five percent (5%) flexibility is allowed between personal	
14	service and expense and equipment	
15	Personal Service.....	46,110
16	Expense and Equipment.....	36,211
17	From Department of Agriculture Federal Fund (1133).....	82,321
18		
19	Expense and Equipment	
20	From Agriculture Protection Fund (1970).....	105,000
21		
22	Personal Service.....	86,022
23	Expense and Equipment.....	31,651
24	From Commodity Council Merchandising Fund (1406).....	117,673
25		
26	Personal Service.....	3,120,870
27	Expense and Equipment.....	633,709

28 From Grain Inspection Fee Fund (1647). 3,754,579
 29 Total. \$5,219,982

1

2 Section 6.095. To the Department of Agriculture

3 For the Division of Grain Inspection and Warehousing

4 For the Missouri Aquaculture Council

5 From Aquaculture Marketing Development Fund (1573). \$7,000

6

7 For research, promotion, and market development of apples

8 From Apple Merchandising Fund (1615). 7,000

9

10 For the Missouri Wine Marketing and Research Council

11 From Missouri Wine Marketing and Research Development Fund (1855). 60,000

12 Total. \$74,000

1

2 Section 6.100. To the Department of Agriculture

3 For the Division of Plant Industries, provided twenty-five percent

4 (25%) flexibility is allowed between funds in this section and

5 five percent (5%) flexibility is allowed between personal

6 service and expense and equipment

7 Personal Service. \$1,364,238

8 Expense and Equipment. 1,280,789

9 From Department of Agriculture Federal Fund (1133). 2,645,027

10

11 Personal Service. 2,986,948

12 Expense and Equipment. 1,283,768

13 From Agriculture Protection Fund (1970). 4,270,716

14

15 For the Invasive Pest Control Program, provided fifty percent (50%)

16 flexibility is allowed between funds in this section and five

17 percent (5%) flexibility is allowed between personal service and

18 expense and equipment

19 Personal Service. 40,321

20 Expense and Equipment. 71,388

21 From Department of Agriculture Federal Fund (1133). 111,709

22

23 Personal Service. 174,593

24 Expense and Equipment. 58,000

25 From Agriculture Protection Fund (1970). 232,593

26

27 For the Boll Weevil Eradication Program, provided no flexibility is
 28 allowed between personal service and expense and equipment
 29 Personal Service..... 54,040
 30 Expense and Equipment..... 24,657
 31 From Boll Weevil Suppression and Eradication Fund (1823)..... 78,697
 32 Total..... \$7,338,742

1

2 Section 6.105. To the Department of Agriculture

3

To the Missouri Fertilizer Control Board, as defined in 266.336

4

RSMo, for planning and establishing nutrient management

5

From General Revenue Fund (1101)..... \$250,000

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2

Section 6.110. To the Department of Agriculture

3

For the Division of Weights, Measures and Consumer Protection,

4

provided five percent (5%) flexibility is allowed between

5

personal service and expense and equipment, and further

6

provided three percent (3%) flexibility is allowed from this

7

section to Section 6.150

8

Personal Service..... \$843,776

9

Expense and Equipment..... 436,927

10 From General Revenue Fund (1101)..... 1,280,703

11

12

For the Division of Weights, Measures and Consumer Protection,

13

provided twenty-five percent (25%) flexibility is allowed

14

between funds, and five percent (5%) flexibility is allowed

15

between personal service and expense and equipment

16

Personal Service..... 51,091

17

Expense and Equipment..... 50,000

18 From Department of Agriculture Federal Fund (1133)..... 101,091

19

20

Personal Service..... 653,084

21

Expense and Equipment..... 645,339

22 From Agriculture Protection Fund (1970)..... 1,298,423

23

24

Personal Service..... 2,173,994

25

Expense and Equipment..... 1,169,851

26 From Petroleum Inspection Fund (1662)..... 3,343,845

27 Total..... \$6,024,062

28

1		
2	Section 6.115. To the Department of Agriculture	
3	For the Missouri Land Survey Program, provided three percent (3%)	
4	flexibility is allowed from this section to Section 6.150	
5	Personal Service	
6	From General Revenue Fund (1101).	\$58,653
7		
8	For the Missouri Land Survey Program, provided twenty-five percent	
9	(25%) flexibility is allowed between funds, and five percent	
10	(5%) flexibility is allowed between personal service and	
11	expense and equipment	
12	Personal Service.	921,320
13	Expense and Equipment.	<u>246,832</u>
14	From Missouri Land Survey Fund (1668).	1,168,152
15		
16	Personal Service.	230,605
17	Expense and Equipment.	<u>80,000</u>
18	From Department of Agriculture Land Survey Revolving Services Fund	
19	(1426).	310,605
20		
21	For surveying corners and for records restorations, provided fifty	
22	percent (50%) flexibility is allowed between funds, and five	
23	percent (5%) flexibility is allowed between personal service and	
24	expense and equipment	
25	Expense and Equipment	
26	From Department of Agriculture Federal Fund (1133).	60,000
27	From Missouri Land Survey Fund (1668).	<u>90,000</u>
28	Total.	\$1,687,410
1		
2	Section 6.120. To the Department of Agriculture	
3	For the Missouri State Fair, provided twenty-five percent (25%)	
4	flexibility is allowed between funds, and five percent (5%)	
5	flexibility is allowed between personal service and expense and	
6	equipment, and further provided three percent (3%) flexibility is	
7	allowed from this section to Section 6.150	
8	Personal Service	
9	From General Revenue Fund (1101).	\$764,189
10		
11	Personal Service.	1,589,608
12	Expense and Equipment.	<u>4,175,837</u>

13	From State Fair Fee Fund (1410).....	5,765,445
14		
15	Personal Service	
16	From Agriculture Protection Fund (1970).....	<u>666,941</u>
17	Total.....	\$7,196,575

1

2 Section 6.125. To the Department of Agriculture

3 For cash to start the Missouri State Fair

4 Expense and Equipment

5 From State Fair Fee Fund (1410)..... \$74,250

6 From State Fair Trust Fund (1951). 9,900

7 Total..... \$84,150

1

2 Section 6.130. To the Department of Agriculture

3 For the Missouri State Fair

4 For equipment replacement

5 Expense and Equipment

6 From General Revenue Fund (1101). \$225,000

7 From State Fair Fee Fund (1410)..... 165,962

8 From Total. \$415,962

9

1

2 Section 6.135. To the Department of Agriculture

3 For the State Milk Board, provided five percent (5%) flexibility is

4 allowed between personal service and expense and equipment,

5 and further provided three percent (3%) flexibility is allowed

6 from this section to Section 6.150

7 Personal Service..... \$141,160

8 Expense and Equipment.. . . . 682

9 From General Revenue Fund (1101). 141,842

10

11 For the State Milk Board, provided five percent (5%) flexibility is

12 allowed between personal service and expense and equipment

13 Personal Service..... 827,152

14 Expense and Equipment.. . . . 765,175

15 From State Milk Inspection Fee Fund (1645). 1,592,327

16 Total..... \$1,734,169

1

2 Section 6.150. To the Department of Agriculture

3	Funds are to be transferred out of the State Treasury to the State	
4	Legal Expense Fund for the payment of claims, premiums, and	
5	expenses as provided by Section 105.711 through 105.726,	
6	RSMo	
7	From General Revenue Fund (1101).	\$1
1		
2	Section 6.200. To the Department of Natural Resources	
3	For department operations, administration, and support, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	6.400	
6	Personal Service.	\$1,163,892
7	Expense and Equipment.	<u>57,083</u>
8	From General Revenue Fund (1101).	1,220,975
9		
10	For department operations, administration, and support, provided five	
11	percent (5%) flexibility is allowed between funds and no	
12	flexibility is allowed between personal service and expense and	
13	equipment	
14	Personal Service.	610,625
15	Expense and Equipment.	<u>106,434</u>
16	From Department of Natural Resources Federal Fund (1140).	717,059
17		
18	Personal Service.	3,552,194
19	Expense and Equipment.	<u>507,874</u>
20	From DNR Cost Allocation Fund (1500).	4,060,068
21		
22	Personal Service	
23	From Department of Natural Resources Revolving Services Fund (1425).	54,688
24		
25	For implementation on the citizen engagement platform of a permitting	
26	application providing transparency and two-way	
27	communication for efficient and timely permitting, provided the	
28	department shall procure services in compliance with Chapter	
29	34 RSMo	
30	From General Revenue Fund (1101).	4,000,000
31		
32	For Contractual Audits	
33	From State Park Earnings Fund (1415).	94,839
34	From Solid Waste Management Fund (1570).	87,516
35	From Soil and Water Sales Tax Fund (1614).	<u>206,904</u>

36	Total.....	\$10,442,049
1		
2	Section 6.225. To the Department of Natural Resources	
3	For the Division of Environmental Quality, provided forty percent	
4	(40%) flexibility is allowed between funds, fifteen percent	
5	(15%) flexibility is allowed between programs and/or regional	
6	offices, fifteen percent (15%) flexibility is allowed between	
7	personal service and expense and equipment, and further	
8	provided three percent (3%) flexibility is allowed from this	
9	section to Section 6.400	
10	Personal Service.....	\$10,086,430
11	Expense and Equipment.....	<u>1,266,003</u>
12	From General Revenue Fund (1101).....	11,352,433
13		
14	For the Division of Environmental Quality, provided fifteen percent	
15	(15%) flexibility is allowed between programs and/or regional	
16	offices, and fifteen percent (15%) flexibility is allowed between	
17	personal service and expense and equipment, and further	
18	provided three percent (3%) flexibility is allowed from this	
19	section to Section 6.400	
20	Personal Service.....	13,762,881
21	Expense and Equipment.....	<u>3,633,868</u>
22	From Department of Natural Resources Federal Fund (1140).....	17,396,749
23		
24	Personal Service.....	1,342,190
25	Expense and Equipment.....	<u>112,039</u>
26	From DNR Cost Allocation Fund (1500).	1,454,229
27		
28	Personal Service.....	41,689
29	Expense and Equipment.....	<u>47,302</u>
30	From Environmental Radiation Monitoring Fund (1656).	88,991
31		
32	Personal Service.....	2,711,208
33	Expense and Equipment.....	<u>278,829</u>
34	From Hazardous Waste Fund (1676).....	2,990,037
35		
36	Personal Service.....	1,272,332
37	Expense and Equipment.....	<u>106,010</u>
38	From Missouri Air Emission Reduction Fund (1267).....	1,378,342

39		
40	Personal Service.....	140,202
41	Expense and Equipment.....	<u>17,855</u>
42	From Volkswagen Environmental Mitigation Trust Proceeds Fund	
43	(1268).....	158,057
44		
45	Personal Service.....	344,350
46	Expense and Equipment.....	<u>48,983</u>
47	From Natural Resources Protection Fund (1555).	393,333
48	Personal Service.....	325,153
49	Expense and Equipment.....	<u>38,728</u>
50	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
51	Subaccount (1584).....	363,881
52		
53	Personal Service.....	3,967,705
54	Expense and Equipment.....	<u>591,873</u>
55	From Natural Resources Protection Fund – Air Pollution Permit Fee	
56	Subaccount (1594).....	4,559,578
57		
58	Personal Service.....	170,989
59	Expense and Equipment.....	<u>63,074</u>
60	From Natural Resources Protection Fund – Anhydrous Ammonia Risk	
61	Management Plan Subaccount (1554).....	234,063
62		
63	Personal Service.....	5,814,974
64	Expense and Equipment.....	<u>947,297</u>
65	From Natural Resources Protection Fund – Water Pollution Permit Fee	
66	Subaccount (1568).....	6,762,271
67		
68	Personal Service.....	2,831,139
69	Expense and Equipment.....	<u>953,861</u>
70	From Safe Drinking Water Fund (1679).	3,785,000
71		
72	Personal Service.....	2,663,815
73	Expense and Equipment.....	<u>299,116</u>
74	From Solid Waste Management Fund (1570).	2,962,931
75		
76	Personal Service.....	606,066
77	Expense and Equipment.....	<u>52,249</u>
78	From Solid Waste Management Fund – Scrap Tire Subaccount (1569).....	658,315

79		
80	Personal Service.....	348,693
81	Expense and Equipment.....	<u>27,002</u>
82	From Coal Combustion Residuals Subaccount (1551).....	375,695
83		
84	Personal Service.....	131,985
85	Expense and Equipment.....	<u>41,166</u>
86	From Underground Storage Tank Regulation Program Fund (1586).....	173,151
87		
88	Personal Service.....	1,102,516
89	Expense and Equipment.....	<u>90,956</u>
90	From Water and Wastewater Loan Fund (1649).....	<u>1,193,472</u>
91	Total.....	\$56,280,528

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2 Section 6.230. To the Department of Natural Resources

3 For environmental education and studies, demonstration projects, and
4 technical assistance grants, provided twenty-five percent (25%)
5 flexibility is allowed between funds

6	From Department of Natural Resources Federal Fund (1140).....	\$350,000
7	From Natural Resources Protection Fund – Water Pollution Permit Fee 8 Subaccount (1568).....	<u>350,000</u>
9	Total.....	\$700,000

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2 Section 6.235. To the Department of Natural Resources

3 For water infrastructure grants and loans, provided fifty percent (50%)
4 flexibility is allowed between other funds

5	From General Revenue Fund (1101).....	\$9,251,461
6	From Department of Natural Resources Federal Fund (1140).....	19,079,000
7	From Water and Wastewater Loan Fund (1649).....	952,293,758
8	From Water and Wastewater Loan Revolving Fund (1602).....	908,373,537
9	From Water Pollution Control 37E Fund (1330).....	20,000
10	From Water Pollution Control 37G Fund (1329).....	10,000
11	From Stormwater Control 37H Fund (1302).....	10,000
12	From Storm Water Loan Revolving Fund (1754).....	1,500,000
13	From Rural Water and Sewer Loan Revolving Fund (1755).....	1,500,000
14	From Natural Resources Protection Fund – Water Pollution Permit Fee 15 Subaccount (1568).....	<u>3,000,000</u>
16	Total.....	\$1,895,037,756

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2 Section 6.240. To the Department of Natural Resources
3 For grants and contracts to study or reduce water pollution, improve
4 ground water and/or surface water quality, provided \$9,000,000
5 be used solely to encumber funds for future fiscal year
6 expenditures, and provided twenty-five percent (25%)
7 flexibility is allowed between funds
8 From Department of Natural Resources Federal Fund (1140)... \$17,497,460
9 From Natural Resources Protection Fund – Water Pollution Permit Fee
10 Subaccount (1568)... 2,800,000
11
12 For drinking water sampling, analysis, and public drinking water
13 quality and treatment studies
14 From Safe Drinking Water Fund (1679). 599,852
15 Total... \$20,897,312

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2 Section 6.245. To the Department of Natural Resources
3 For closure of concentrated animal feeding operations
4 From Concentrated Animal Feeding Operation Indemnity Fund (1834)... \$60,000

2 Section 6.250. To the Department of Natural Resources
3 For grants and contracts for air pollution control activities, provided
4 twenty-five (25%) flexibility is allowed between funds
5 From Department of Natural Resources Federal Fund (1140)... \$2,686,494
6 From Natural Resources Protection Fund – Air Pollution Permit Fee
7 Subaccount (1594)... 100,000

8
9 For grants and contracts for air pollution control activities in
10 accordance with the department’s beneficiary mitigation plan
11 dated August 6, 2018
12 From Volkswagen Environmental Mitigation Trust Proceeds Fund
13 (1268)... 5,000,000
14 Total... \$7,786,494

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2 Section 6.255. To the Department of Natural Resources
3 Funds are to be transferred out of the State Treasury to the
4 Hazardous Waste Fund
5 From General Revenue Fund (1101)... \$2,802,509
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Section 6.260. To the Department of Natural Resources
 For the cleanup of hazardous waste or substances
 From Department of Natural Resources Federal Fund (1140)..... \$1,350,000
 From Hazardous Waste Fund (1676)..... 5,665,613
 From Radioactive Waste Investigation Fund (1560)..... 150,000
 Total..... \$7,165,613

Section 6.265. To the Department of Natural Resources
 For implementation provisions of the Solid Waste Management Law in
 accordance with Sections 260.250 through 260.345, RSMo
 From Solid Waste Management Fund (1570). \$6,998,820
 From Solid Waste Management Fund – Scrap Tire Subaccount (1569)..... 2,500,000
 For grants to Solid Waste Management Districts for funding
 community-based reduce, reuse, and recycle grants
 From Solid Waste Management Fund (1570). 5,000,000
 Total..... \$14,498,820

Section 6.270. To the Department of Natural Resources
 For expenditures of forfeited financial assurance instruments to ensure
 proper closure and post closure of solid waste landfills, with
 general revenue expenditures not to exceed collections pursuant
 to Section 260.228, RSMo
 Personal Service..... \$23,812
 Expense and Equipment..... 428,984
 From General Revenue Fund (1101)..... 452,796
 For expenditures of forfeited financial assurance instruments to ensure
 proper closure and post closure of solid waste landfills,
 provided ten percent (10%) flexibility is allowed between
 personal service and expense and equipment
 Personal Service..... 1,440
 Expense and Equipment..... 423,973
 From Post Closure Fund (1198)..... 425,413
 Total..... \$878,209

Section 6.275. To the Department of Natural Resources
 For environmental emergency response
 From Hazardous Waste Fund (1676)..... \$300,000

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Section 6.280. To the Department of Natural Resources
 For petroleum related activities and environmental emergency response

Personal Service.....	\$1,349,023
Expense and Equipment.....	<u>84,680</u>
From Petroleum Storage Tank Insurance Fund (1585).....	<u>1,433,703</u>
Total.....	\$1,433,703

Section 6.285. To the Department of Natural Resources
 For the Missouri Geological Survey, provided three percent (3%)
 flexibility is allowed from this section to Section 6.400

Personal Service.....	\$4,015,982
Expense and Equipment.....	<u>2,047,852</u>
From General Revenue Fund (1101).....	6,063,834

For a statewide dam inspector performing inspections of non-
 agricultural dams

Personal Service.....	81,760
Expense and Equipment.....	<u>6,421</u>
From General Revenue Fund (1101).....	88,181

For the Missouri Geological Survey, provided twenty-five percent
 (25%) flexibility is allowed between funds and no flexibility is
 allowed between personal service and expense and equipment

Personal Service.....	2,233,018
Expense and Equipment.....	<u>501,678</u>
From Department of Natural Resources Federal Fund (1140).....	2,734,696

Personal Service
 From Department of Natural Resources Revolving Services Fund (1425)..... 22,679

Personal Service.....	724,617
Expense and Equipment.....	<u>97,577</u>
From Groundwater Protection Fund (1660).....	822,194

Personal Service.....	16,833
Expense and Equipment.....	<u>5,072</u>
From Natural Resources Protection Fund – Water Pollution Permit Fee Subaccount (1568).....	21,905

34	Personal Service.....	231,960
35	Expense and Equipment..	<u>17,480</u>
36	From Solid Waste Management Fund (1570).	249,440
37		
38	Personal Service.....	185,003
39	Expense and Equipment..	<u>31,010</u>
40	From Hazardous Waste Fund (1676).....	216,013
41		
42	Personal Service.....	17,908
43	Expense and Equipment..	<u>4,105</u>
44	From DNR Cost Allocation Fund (1500).	22,013
45		
46	Personal Service.....	132,293
47	Expense and Equipment..	<u>18,270</u>
48	From Geologic Resources Fund (1801).....	150,563
49		
50	Personal Service.....	41,522
51	Expense and Equipment..	<u>13,761</u>
52	From Metallic Minerals Waste Management Fund (1575).	55,283
53		
54	Personal Service.....	587,068
55	Expense and Equipment..	<u>202,207</u>
56	From Mined Land Reclamation Fund (1906).	789,275
57		
58	Expense and Equipment	
59	From Abandoned Mine Reclamation Fund (1697).	13
60		
61	Personal Service.....	9,498
62	Expense and Equipment..	<u>7,625</u>
63	From Oil and Gas Remedial Fund (1699).	17,123
64		
65	Personal Service.....	117,134
66	Expense and Equipment..	<u>12,006</u>
67	From Oil and Gas Resources Fund (1543).....	129,140
68		
69	Personal Service.....	71,855
70	Expense and Equipment..	<u>5,401</u>
71	From Coal Combustion Residuals Subaccount (1551).	77,256
72		
73	Personal Service.....	13,023
74	Expense and Equipment..	<u>2,000</u>

75	From Natural Resources Protection Fund (1555).	15,023
76		
77	Personal Service.	114,617
78	Expense and Equipment.	<u>3,902</u>
79	From Multipurpose Water Resource Program Fund (1815).	118,519
80		
81	Personal Service.	1,849,452
82	Expense and Equipment.	<u>430,581</u>
83	From Soil and Water Sales Tax Fund (1614).	<u>2,280,033</u>
84	Total.	\$13,873,183

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2 Section 6.290. To the Department of Natural Resources

3 Funds are to be transferred out of the State Treasury to the
4 Mined Land Reclamation Fund, provided three percent (3%)
5 flexibility is allowed from this section to Section 6.400

6	From General Revenue Fund (1101).	\$200,000
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2 Section 6.295. To the Department of Natural Resources

3 Funds are to be transferred out of the State Treasury to the
4 Multipurpose Water Resource Program Fund, provided three
5 percent (3%) flexibility is allowed from this section to Section
6 6.400

7	From General Revenue Fund (1101).	\$20,000,000
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9 For the Multipurpose Water Resource Program

10	From Multipurpose Water Resource Program Fund (1815).	48,187,310
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12 For a drought response plan, water supply availability studies,
13 watershed feasibility studies and related efforts to protect
14 Missouri's water supply interests

15	From General Revenue Fund (1101).	<u>832,428</u>
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16	Total.	\$69,019,738
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2 Section 6.300. To the Department of Natural Resources

3 For bond forfeiture funds for the reclamation of mined land

4	From Mined Land Reclamation Fund (1906).	\$350,000
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6 For the reclamation of abandoned mined lands

7 From Department of Natural Resources Federal Fund (1140)... 9,232,500
 8
 9 For contracts for hydrologic studies to assist small coal operators to
 10 meet permit requirements
 11 From Department of Natural Resources Federal Fund (1140)... 1,000
 12 Total... \$9,583,500

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 2 Section 6.305. To the Department of Natural Resources
 3 For expense and equipment in accordance with the provisions of
 4 Section 259.190, RSMo
 5 From Oil and Gas Remedial Fund (1699)... \$150,000
 6
 7 For abandoned oil and gas well inventory and plugging
 8 From Department of Natural Resources Federal Fund (1140)... 11,820,949
 9 Total... \$11,970,949

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 2 Section 6.310. To the Department of Natural Resources
 3 For the Missouri Geological Survey
 4 For demonstration projects and technical assistance related to soil and
 5 water conservation
 6 From Department of Natural Resources Federal Fund (1140)... \$1,000,000
 7
 8 For a program to improve water quality practices
 9 From Department of Natural Resources Federal Fund (1140)... 514,772
 10
 11 For grants to local soil and water conservation districts
 12 From Soil and Water Sales Tax Fund (1614)... 19,680,570
 13
 14 For soil and water conservation cost-share grants
 15 From Soil and Water Sales Tax Fund (1614)... 50,000,000
 16
 17 For a conservation monitoring program
 18 From Soil and Water Sales Tax Fund (1614)... 400,000
 19
 20 For grants to colleges and universities for research projects on soil
 21 erosion and conservation
 22 From Soil and Water Sales Tax Fund (1614)... 400,000
 23 Total... \$71,995,342

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 2 Section 6.315. To the Department of Natural Resources

3	Funds are to be transferred out of the State Treasury to the	
4	Missouri Water Development Fund, provided three percent	
5	(3%) flexibility is allowed from this section to Section 6.400	
6	From General Revenue Fund (1101).	\$600,000
1		
2	Section 6.320. To the Department of Natural Resources	
3	For interest, operations, and maintenance in accordance with the	
4	Clarence Cannon Water Contract	
5	From Missouri Water Development Fund (1174).	\$600,000
1		
2	Section 6.325. To the Department of Natural Resources	
3	For the Division of Energy, provided three percent (3%) flexibility is	
4	allowed from this section to Section 6.400	
5	Personal Service	
6	From General Revenue Fund (1101).	\$183,960
7		
8	For the Division of Energy, provided fifty percent (50%) flexibility is	
9	allowed between funds and no flexibility is allowed between	
10	personal service and expense and equipment	
11	Personal Service.	1,820,566
12	Expense and Equipment.	<u>795,491</u>
13	From Department of Natural Resources Federal Fund (1140).	2,616,057
14		
15	Personal Service.	893,951
16	Expense and Equipment.	<u>150,368</u>
17	From Energy Set-Aside Program Fund (1667).	1,044,319
18		
19	Personal Service.	71,207
20	Expense and Equipment.	<u>4,215</u>
21	From DNR Cost Allocation Fund (1500).	75,422
22		
23	Personal Service.	97,578
24	Expense and Equipment.	<u>20,000</u>
25	From Energy Futures Fund (1935).	<u>117,578</u>
26	Total.	\$4,037,336
27		
1	Section 6.330. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund	
4	From Utility Revolving Fund (1874).	\$9,000,000

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Section 6.335. To the Department of Natural Resources
 For the promotion of energy, renewable energy, and energy efficiency,
 provided \$13,000,000 be used solely to encumber funds for
 future fiscal year expenditures, provided twenty-five percent
 (25%) flexibility is allowed between funds and no flexibility is
 allowed between personal service and expense and equipment

From Department of Natural Resources Federal Fund (1140).....	\$89,754,073
From Energy Set-Aside Program Fund (1667).	17,000,000
From Energy Futures Fund (1935).....	6,000,000
For the Low-Income Weatherization Assistance Program	
From Department of Natural Resources Federal Fund (1140).....	<u>9,948,293</u>
Total	
\$122,702,366	

Section 6.340. To the Department of Natural Resources
 For the Wood Energy Tax Credit Program
 For the redemption of authorized tax credits applied for between
 January 1, 2025, and June 30, 2025, and January 1, 2026, and
 June 30, 2026, under Sections 135.300 through 135.311, RSMo,
 provide three percent (3%) is allowed from this section to
 Section 6.400

From General Revenue Fund (1101).	\$2,000,000
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Section 6.345. To the Department of Natural Resources
 For Missouri State Parks
 For State Parks operations, provided ten percent (10%) flexibility is
 allowed between federal and other funds and no flexibility is
 allowed between personal service and expense and equipment

Personal Service	
From General Revenue Fund (1101).	\$214,970
Personal Service.....	141,409
Expense and Equipment.....	<u>103,658</u>
From Department of Natural Resources Federal Fund (1140).....	245,067
Personal Service.....	1,783,847
Expense and Equipment.. . . .	<u>3,774,637</u>
From State Park Earnings Fund (1415).	5,558,484

18	Personal Service.....	1,106,534
19	Expense and Equipment.....	<u>68,167</u>
20	From DNR Cost Allocation Fund (1500).....	1,174,701
21		
22	Personal Service.....	30,631,001
23	Expense and Equipment.....	<u>11,945,790</u>
24	From Parks Sales Tax Fund (1613).....	42,576,791
25		
26	Personal Service.....	242,885
27	Expense and Equipment.....	<u>798,977</u>
28	From Rock Island Trail State Park Endowment Fund (1908).....	1,041,862
29		
30	Personal Service.....	78,854
31	Expense and Equipment.....	<u>179,112</u>
32	From Doctor Edmund A Babler Memorial State Park Fund (1911).....	257,966
33		
34	Expense and Equipment	
35	From Meramec Onondaga State Parks Fund (1698).....	65,000
36		
37	For State Park Operations	
38	Expense and Equipment	
39	From Department of Natural Resources Federal Stimulus 2021 Fund	
40	(2449).....	158,622
41		
42	For state park support activities and grants and/or loans for recreational	
43	purposes, provided \$42,400,000 be used solely to encumber	
44	funds for future fiscal year expenditures	
45	From Department of Natural Resources Federal Fund (1140).....	65,650,000
46		
47	Levy District Payments.....	20,000
48	Payment in Lieu of Taxes.....	15,000
49	Bruce R Watkins Center Expense and Equipment.....	<u>100,000</u>
50	From Parks Sales Tax Fund (1613).....	135,000
51		
52	Parks Concession Personal Service.....	80,139
53	Parks Concession Expense and Equipment.....	199,350
54	Gifts to Parks Expense and Equipment.....	750,000
55	Parks Resale Expense and Equipment.....	1,000,000
56	State Park Grants Expense and Equipment.....	<u>450,000</u>
57	From State Park Earnings Fund (1415).....	<u>2,479,489</u>
58	Total	
59	\$119,557,952	

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2 Section 6.350. To the Department of Natural Resources
3 For Historic Preservation Operations, provided three percent (3%)
4 flexibility is allowed from this section to Section 6.400
5 Personal Service
6 From General Revenue Fund (1101). \$57,088
7
8 For Historic Preservation Operations, provided twenty-five percent
9 (25%) flexibility is allowed between funds and no flexibility is
10 allowed between personal service and expense and equipment
11 Personal Service. 480,946
12 Expense and Equipment. 50,280
13 From Department of Natural Resources Federal Fund (1140). 531,226
14 Personal Service. 267,282
15 Expense and Equipment. 31,441
16 From Historic Preservation Revolving Fund (1430). 298,723
17
18 Personal Service. 136,140
19 Expense and Equipment. 10,896
20 From Economic Development Advancement Fund (1783). 147,036
21
22 For historic preservation grants and contracts, provided twenty-five
23 percent (25%) flexibility is allowed between funds
24 From Department of Natural Resources Federal Fund (1140). 600,000
25 From Historic Preservation Revolving Fund (1430). 1,339,667
26 Total
27 \$2,973,740

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2 Section 6.355. To the Department of Natural Resources
3 Funds are to be transferred out of the State Treasury to the
4 Historic Preservation Revolving Fund, provided three percent
5 (3%) flexibility is allowed from this section to Section 6.400
6 From General Revenue Fund (1101). \$946,254

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2 Section 6.360. To the Department of Natural Resources
3 For expenditures of payments received for damages to the state's
4 natural resources, provided twenty-five percent (25%)
5 flexibility is allowed between funds
6
7 Expense and Equipment

8	From Natural Resources Protection Fund (1555).	\$4,300,000
9	From Natural Resources Protection Fund – Water Pollution Permit Fee	
10	Subaccount (1568).	<u>100,000</u>
11	Total	
12	\$4,400,000	
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2	Section 6.365. To the Department of Natural Resources	
3	Expense and Equipment	
4	From Department of Natural Resources Revolving Services Fund (1425).	\$3,021,898
1		
2	Section 6.370. To the Department of Natural Resources	
3	For refunds, provided seventy-five percent (75%) flexibility is allowed	
4	between funds	
5	From Department of Natural Resources Federal Fund (1140).	\$9,445
6		
7	From Missouri Air Emission Reduction Fund (1267).	16,038
8	From State Park Earnings Fund (1415).	84,946
9	From Department of Natural Resources Revolving Services Fund (1425).	1,419
10	From Historic Preservation Revolving Fund (1430).	165
11	From DNR Cost Allocation Fund (1500).	3,478
12	From Oil and Gas Resources Fund (1543).	100
13	From Natural Resource Protection Fund – Anhydrous Ammonia Risk	
14	Management Plan Subaccount (1554).	5,400
15	From Natural Resources Protection Fund – Water Pollution Permit Fee	
16	Subaccount (1568).	46,982
17	From Solid Waste Management Fund – Scrap Tire Subaccount (1569).	1,165
18	From Solid Waste Management Fund (1570).	1,165
19	From Metallic Minerals Waste Management Fund (1575).	165
20	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
21	Subaccount (1584).	9,930
22	From Underground Storage Tank Regulation Program Fund (1586).	4,965
23	From Natural Resources Protection Fund – Air Pollution Permit Fee	
24	Subaccount (1594).	56,682
25	From Water and Wastewater Loan Revolving Fund (1602).	10,498
26	From Parks Sales Tax Fund (1613).	25,723
27	From Soil and Water Sales Tax Fund (1614).	329
28	From Water and Wastewater Loan Fund (1649).	165
29	From Environmental Radiation Monitoring Fund (1656).	250
30	From Groundwater Protection Fund (1660).	3,165
31	From Energy Set-Aside Program Fund (1667).	2,204

32	From Hazardous Waste Fund (1676).....	59,688
33	From Safe Drinking Water Fund (1679).	14,726
34	From Abandoned Mine Reclamation Fund (1697).	165
35	From Oil and Gas Remedial Fund (1699).	650
36	From Storm Water Loan Revolving Fund (1754).	200
37	From Rural Water and Sewer Loan Revolving Fund (1755).....	165
38	From Geologic Resources Fund (1801).....	4,400
39	From Confederate Memorial Park Fund (1812).	165
40	From Concentrated Animal Feeding Operation Indemnity Fund (1834).....	450
41	From Mined Land Reclamation Fund (1906).	10,095
42	From Doctor Edmund A Babler Memorial State Park Fund (1911).	417
43	From Energy Futures Fund (1935).....	<u>4,500</u>
44	Total	
45	\$380,000	

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2 Section 6.375. To the Department of Natural Resources

3 For sales tax on retail sales, provided seventy-five (75%) flexibility is
4 allowed between funds

5	From State Park Earnings Fund (1415).	\$30,000
6	From Department of Natural Resources Revolving Services Fund (1425).	<u>1,000</u>
7	Total	
8	\$31,000	

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2 Section 6.380. To the Department of Natural Resources

3 Funds are to be transferred out of the State Treasury, to the
4 DNR Cost Allocation Fund for real property leases, related
5 services, utilities, systems furniture, structural modifications,
6 capital improvements and related expenses, and for the purpose
7 of funding the consolidation of Information Technology
8 Services, provided five percent (5%) flexibility is allowed
9 between DNR Cost Allocation transfer, Cost Allocation HB 13
10 transfer, and Cost Allocation Information Technology Services
11 Division transfer

12 For Cost Allocation Transfer, provided five percent (5%) flexibility is
13 allowed between funds

14

15	From Missouri Air Emission Reduction Fund (1267).....	\$265,233
16	From State Park Earnings Fund (1415).	468,711
17	From Historic Preservation Revolving Fund (1430).	31,688
18	From Natural Resources Protection Fund (1555).	40,517

19	From Natural Resources Protection Fund – Water Pollution Permit Fee	
20	Subaccount (1568).....	1,169,042
21	From Solid Waste Management Fund – Scrap Tire Subaccount (1569).....	127,924
22	From Solid Waste Management Fund (1570).....	613,748
23	From Metallic Minerals Waste Management Fund (1575).....	6,317
24	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
25	Subaccount (1584).....	69,962
26	From Petroleum Storage Tank Insurance Fund (1585).....	267,296
27	From Underground Storage Tank Regulation Program Fund (1586).....	31,569
28	From Natural Resources Protection Fund – Air Pollution Permit Fee	
29	Subaccount (1594).....	865,453
30	From Parks Sales Tax Fund (1613).....	4,013,492
31	From Soil and Water Sales Tax Fund (1614).....	231,219
32	From Water and Wastewater Loan Fund (1649).....	232,195
33	From Environmental Radiation Monitoring Fund (1656).....	9,124
34	From Groundwater Protection Fund (1660).....	99,049
35	From Energy Set-Aside Program Fund (1667).....	245,436
36	From Hazardous Waste Fund (1676).....	545,806
37	From Safe Drinking Water Fund (1679).....	670,950
38	From Geologic Resources Fund (1801).....	18,120
39	From Mined Land Reclamation Fund (1906).....	89,901
40	From Energy Futures Fund (1935).....	27,345
41	From Oil and Gas Resources Fund (1543).....	9,000
42		
43	From Multipurpose Water Resource Program Fund (1815).....	<u>10,404</u>
44	Total DNR Cost Allocation Transfer	
45	10,159,501	
46		
47	For Cost Allocation HB 13 Transfer, provided twenty-five percent	
48	(25%) flexibility is allowed between funds	
49	From Missouri Air Emission Reduction Fund (1267).....	6,894
50	From State Park Earnings Fund (1415).....	8,162
51	From Historic Preservation Revolving Fund (1430).....	552
52	From Natural Resources Protection Fund (1555).....	1,052
53	From Natural Resources Protection Fund – Water Pollution Permit Fee	
54	Subaccount (1568).....	30,356
55	From Solid Waste Management Fund – Scrap Tire Subaccount (1569).....	3,325
56	From Solid Waste Management Fund (1570).....	15,635
57	From Metallic Minerals Waste Management Fund (1575).....	99
58	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	

59	Subaccount (1584).....	1,818
60	From Petroleum Storage Tank Insurance Fund (1585).	6,947
61	From Underground Storage Tank Regulation Program Fund (1586).	820
62	From Natural Resources Protection Fund – Air Pollution Permit Fee	
63	Subaccount (1594).....	22,493
64	From Parks Sales Tax Fund (1613).	69,883
65	From Soil and Water Sales Tax Fund (1614).	3,621
66	From Water and Wastewater Loan Fund (1649).	6,035
67	From Environmental Radiation Monitoring Fund (1656).	237
68	From Groundwater Protection Fund (1660)..	1,551
69	From Energy Set-Aside Program Fund (1667).	4,413
70	From Hazardous Waste Fund (1676).....	13,919
71	From Safe Drinking Water Fund (1679).	17,438
72	From Geologic Resources Fund (1801)..	284
73	From Mined Land Reclamation Fund (1906).	1,408
74	From Energy Futures Fund (1935)..	491
75	From Oil and Gas Resources Fund (1543).....	141
76	From Multipurpose Water Resource Program Fund (1815).	<u>163</u>
77	Total Cost Allocation HB 13 Transfer	
78	217,737	
79		
80	For Cost Allocation Information Technology Services Division	
81	Transfer, provided five percent (5%) flexibility is allowed	
82	between funds	
83	From Missouri Air Emission Reduction Fund (1267).....	192,544
84	From State Park Earnings Fund (1415).	234,218
85	From Historic Preservation Revolving Fund (1430).	15,835
86	From Natural Resources Protection Fund (1555).	29,412
87	From Natural Resources Protection Fund – Water Pollution Permit Fee	
88	Subaccount (1568).....	851,225
89	From Solid Waste Management Fund – Scrap Tire Subaccount (1569).....	92,866
90	From Solid Waste Management Fund (1570).	476,782
91	From Metallic Minerals Waste Management Fund (1575).	11,028
92	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
93	Subaccount (1584).....	50,788
94	From Petroleum Storage Tank Insurance Fund (1585).	195,250
95	From Underground Storage Tank Regulation Program Fund (1586).	22,917
96	From Natural Resources Protection Fund – Air Pollution Permit Fee	
97	Subaccount (1594).....	628,267

98	From Parks Sales Tax Fund (1613).	2,005,568
99	From Soil and Water Sales Tax Fund (1614).	637,697
100	From Water and Wastewater Loan Fund (1649).	168,560
101	From Environmental Radiation Monitoring Fund (1656).	6,623
102	From Energy Set-Aside Program Fund (1667).	103,613
103	From Hazardous Waste Fund (1676).	422,504
104	From Safe Drinking Water Fund (1679).	487,070
105	From Geologic Resources Fund (1801).	31,635
106	From Energy Futures Fund (1935).	11,544
107	From Oil and Gas Resources Fund (1543).	15,713
108	From Multipurpose Water Resource Program Fund (1815).	<u>18,163</u>
109	Total Cost Allocation Information Technology Services Division	
110	Transfer.	<u>6,709,822</u>
111	Total	
112	\$17,087,060	

1

2 Section 6.385. To the Department of Natural Resources

3 Funds are to be transferred out of the State Treasury to the OA
4 Information Technology - Federal and Other Fund for the
5 purpose of funding the consolidation of Information
6 Technology Services

7 From Department of Natural Resources Federal Fund (1140). \$2,693,271

1

2 Section 6.390. To the Department of Natural Resources

3 For all costs incurred in the operation of the authority, including special
4 studies

5 Personal Service. \$669,567

6 Expense and Equipment. 601,196

7 From State Environmental Improvement and Energy Resources Authority

8 Fund (1654). \$1,270,763

1

2 Section 6.395. To the Department of Natural Resources

3 For the Board of Trustees for the Petroleum Storage Tank Insurance
4 Fund

5 For the general administration and operation of the fund, provided five
6 percent (5%) flexibility is allowed between personal service and
7 expense and equipment

8 Personal Service. \$329,086

9 Expense and Equipment. 2,095,602

10	From Petroleum Storage Tank Insurance Fund (1585).	2,424,688
11		
12	For investigating and paying claims obligations of the Petroleum	
13	Storage Tank Insurance Fund	
14	From Petroleum Storage Tank Insurance Fund (1585).	20,000,000
15		
16	For refunds of erroneously collected receipts	
17	From Petroleum Storage Tank Insurance Fund (1585).	<u>80,000</u>
18	Total	
19	\$22,504,688	

1
2 Section 6.400. To the Department of Natural Resources

3 Funds are to be transferred out of the State Treasury to the State
4 Legal Expense Fund for payment of claims, premiums, and
5 expense as provided by Section 105.711 through 105.726,
6 RSMo

7	From General Revenue Fund (1101).	\$1
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1
2 Section 6.600. To the Department of Conservation

3 For Habitat Management, provided one-hundred percent (100%)
4 flexibility is allowed between personal service and expense and
5 equipment, and one-hundred percent (100%) flexibility is
6 allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and
7 6.625

8	Personal Service.	\$28,100,789
9	Expense and Equipment.	<u>25,676,463</u>
10	From Conservation Commission Fund (1609).	\$53,777,252

1
2 Section 6.605. To the Department of Conservation

3 For Fish and Wildlife Management, provided one-hundred percent
4 (100%) flexibility is allowed between personal service and
5 expense and equipment, and one-hundred percent (100%)
6 flexibility is allowed between Sections 6.600, 6.605, 6.610,
7 6.615, 6.620, and 6.625

8	Personal Service.	\$34,464,011
9	Expense and Equipment.	<u>16,954,253</u>
10	From Conservation Commission Fund (1609).	\$51,418,264

1
2 Section 6.610. To the Department of Conservation

3 For Recreation Management, provided one-hundred percent (100%)
4 flexibility is allowed between personal service and expense and

5 equipment, and one-hundred percent (100%) flexibility is
 6 allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and
 7 6.625
 8 Personal Service..... \$14,291,562
 9 Expense and Equipment..... 12,995,846
 10 From Conservation Commission Fund (1609). \$27,287,408

1
 2 Section 6.615. To the Department of Conservation
 3 For Education and Communication, provided one-hundred percent
 4 (100%) flexibility is allowed between personal service and
 5 expense and equipment, and one-hundred percent (100%)
 6 flexibility is allowed between Sections 6.600, 6.605, 6.610,
 7 6.615, 6.620, and 6.625
 8 Personal Service..... \$13,196,863
 9 Expense and Equipment..... 11,395,057
 10 From Conservation Commission Fund (1609). \$24,591,920

1
 2 Section 6.620. To the Department of Conservation
 3 For Conservation Business Services, provided one-hundred percent
 4 (100%) flexibility is allowed between personal service and
 5 expense and equipment, and one-hundred percent (100%)
 6 flexibility is allowed between Sections 6.600, 6.605, 6.610,
 7 6.615, 6.620, and 6.625
 8 Personal Service..... \$16,600,347
 9 Expense and Equipment..... 47,672,965
 10 From Conservation Commission Fund (1609). \$64,273,312

1
 2 Section 6.625. To the Department of Conservation
 3 For Staff Development and Benefits, provided one-hundred percent
 4 (100%) flexibility is allowed between personal service and
 5 expense and equipment, and one-hundred percent (100%)
 6 flexibility is allowed between Sections 6.600, 6.605, 6.610,
 7 6.615, 6.620, and 6.625
 8 Personal Service..... \$25,713,370
 9 Expense and Equipment..... 4,476,114
 10 From Conservation Commission Fund (1609). \$30,189,484