

SENATE BILL NO. 1752

103RD GENERAL ASSEMBLY

INTRODUCED BY SENATOR HOUGH.

7431S.011

KRISTINA MARTIN, Secretary

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AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period beginning July 1, 2026, and ending June 30, 2027, as follows:

Section 3.005. To the Department of Higher Education and Workforce Development

For Higher Education Coordination and for grant and scholarship program administration, provided five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided three percent (3%) flexibility is allowed from this section to Section 3.150

Personal Service.....	\$5,222,481
Expense and Equipment.....	450,816
From General Revenue Fund (1101).....	5,673,297
Personal Service.....	65,000
Expense and Equipment.....	66,850
From Department of Higher Education Out of State Program Fund (1420).....	131,850

18 For workshops and conferences sponsored by the Department of Higher
 19 Education and Workforce Development, and for distribution of
 20 federal funds to higher education institutions, to be paid for on a
 21 cost-recovery basis, and for returning unspent grant funds to the
 22 original grantor organization

23	From Quality Improvement Revolving Fund (1537).....	<u>75,000</u>
24	Total.....	\$5,880,147

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 2 Section 3.015. To the Department of Higher Education and Workforce
 3 Development

4 For regulation of proprietary schools as provided in Section 173.600,
 5 RSMo

6	Personal Service.....	\$8,643
7	Expense and Equipment.....	<u>65,602</u>
8	From General Revenue Fund (1101).....	74,245
9		
10	Personal Service.....	279,465
11	Expense and Equipment.....	<u>92,522</u>
12	From Proprietary School Certification Fund (1729).....	371,987

13
 14 For the initial and ongoing costs to the department associated with the
 15 closure of proprietary schools, provided twenty-five percent
 16 (25%) flexibility is allowed between personal service and
 17 expense and equipment

18	Personal Service	
19	From General Revenue Fund (1101).....	1,668
20		
21	Personal Service.....	53,797
22	Expense and Equipment.....	<u>100,000</u>
23	From Proprietary School Bond Fund (1760).....	<u>153,797</u>
24	Total.....	\$601,697

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 2 Section 3.020. To the Department of Higher Education and Workforce
 3 Development

4 For indemnifying individuals as a result of improper actions on the part
 5 of proprietary schools as provided in Section 173.612, RSMo

6	From Proprietary School Bond Fund (1760).....	\$200,000
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2 Section 3.025. To the Department of Higher Education and Workforce
 3 Development
 4 For annual membership in the Midwestern Higher Education Compact
 5 From General Revenue Fund (1101). \$122,057

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 2 Section 3.030. To the Department of Higher Education and Workforce
 3 Development
 4 For receiving and expending donations and federal funds, provided that
 5 the General Assembly shall be notified of the source of any new
 6 funds and the purpose for which they shall be expended, in
 7 writing, prior to the expenditure of said funds and further
 8 provided that no funds shall be used to implement or support the
 9 Common Core Standards
 10 From Department of Higher Education and Workforce Development
 11 Federal Fund (1116). \$500,000

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 2 Section 3.035. To the Department of Higher Education and Workforce
 3 Development
 4 For receiving and expending donations and funds other than federal
 5 funds, provided that the General Assembly shall be notified of
 6 the source of any new funds and the purpose for which they
 7 shall be expended, in writing, prior to the expenditure of said
 8 funds and further provided that no funds shall be used to
 9 implement or support the Common Core Standards
 10 From State Institutions Gift Trust Fund (1925). \$1,525,000

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 2 Section 3.040. To the Department of Higher Education and Workforce
 3 Development
 4 Funds are to be transferred out of the State Treasury to the
 5 Academic Scholarship Fund, provided three percent (3%)
 6 flexibility is allowed from this section to Section 3.150
 7 From General Revenue Fund (1101). \$13,802,920
 8 From State Institutions Gift Trust Fund (1925). 3,000,000
 9 Total. \$16,802,920

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 2 Section 3.045. To the Department of Higher Education and Workforce
 3 Development
 4 For the Higher Education Academic Scholarship Program pursuant to
 5 Chapter 173, RSMo

6 From Academic Scholarship Fund (1840)..... \$29,076,666

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2 Section 3.050. To the Department of Higher Education and Workforce

3 Development

4 Funds are to be transferred out of the State Treasury to the
5 Access Missouri Financial Assistance Fund, provided three
6 percent (3%) flexibility is allowed from this section to Section
7 3.150

8 From General Revenue Fund (1101). \$71,871,052

9 From Missouri Student Grant Program Gift Fund (1272). 50,000

10 From State Institutions Gift Trust Fund (1925). 3,500,000

11 Total. \$75,421,052

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2 Section 3.055. To the Department of Higher Education and Workforce

3 Development

4 For the Access Missouri Financial Assistance Program pursuant to
5 Chapter 173, RSMo

6 From Access Missouri Financial Assistance Fund (1791). \$83,960,000

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2 Section 3.060. To the Department of Higher Education and Workforce

3 Development

4 Funds are to be transferred out of the State Treasury to the A+
5 Schools Fund, provided three percent (3%) flexibility is allowed
6 from this section to Section 3.150

7 From General Revenue Fund (1101). \$50,687,756

8 From State Institutions Gift Trust Fund (1925). 3,500,000

9 Total. \$54,187,756

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2 Section 3.065. To the Department of Higher Education and Workforce

3 Development

4 For the A+ Schools Program, provided that any institution with
5 enrolled students receiving such funds shall provide sufficient
6 data to the Department of Higher Education and Workforce
7 Development necessary for the department to submit year-end
8 information which shall be delivered to the General Assembly
9 by the department detailing data about the distribution and
10 utilization of such funds to students, including the number of
11 students who receive a zero award due to federal and other state
12 aid

13 From A+ Schools Fund (1955). \$61,900,000

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2 Section 3.070. To the Department of Higher Education and Workforce

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Development

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Funds are to be transferred out of the State Treasury to the Fast

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Track Workforce Incentive Grant Fund, provided three percent

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(3%) flexibility is allowed from this section to Section 3.150

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From General Revenue Fund (1101). \$5,300,000

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From Lottery Proceeds Fund (1291). 1,000,000

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Total. \$6,300,000

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2 Section 3.075. To the Department of Higher Education and Workforce

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Development

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For the Fast Track Workforce Incentive Grant Program, provided that

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any Fast Track Workforce Incentive Grant toward a scholarship

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at a private four-year institution is limited to not more than the

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in-state tuition and fees for the University of Missouri-

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Columbia, and further provided that any Fast Track Workforce

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Incentive Grant toward a scholarship at a private two-year

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institution is limited to not more than the in-state tuition, fees,

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and charges at a most comparable program at any Missouri two-

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year public community college or the State Technical College

13

of Missouri

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From Fast Track Workforce Incentive Grant Fund (1488). \$8,000,000

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2 Section 3.080. To the Department of Higher Education and Workforce

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Development

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Funds are to be transferred out of the State Treasury to the Dual

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Credit Scholarship Fund, provided three percent (3%) flexibility

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is allowed from this section to Section 3.150

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From General Revenue Fund (1101). \$4,284,000

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2 Section 3.085. To the Department of Higher Education and Workforce

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Development

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For providing reimbursements to eligible underserved students pursuant

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to Section 173.2505, RSMo, and for providing reimbursement

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of dual enrollment or outstanding dual credit costs of eligible

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students participating in coursework pursuant to Section

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173.2505, RSMo

9 From Dual Credit Scholarship Fund (1541). \$7,000,000
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1 Section 3.090. To the Department of Higher Education and Workforce
2 Development
3 For Advanced Placement grants for Access Missouri Financial
4 Assistance Program and A+ Schools Program recipients
5 From AP Incentive Grant Fund (1983). \$100,000
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2 Section 3.095. To the Department of Higher Education and Workforce
3 Development
4 For the Public Service Officer or Employee Survivor Grant Program
5 pursuant to Section 173.260, RSMo, provided three percent
6 (3%) flexibility is allowed from this section to Section 3.150
7 From General Revenue Fund (1101). \$273,500
1
2 Section 3.100. To the Department of Higher Education and Workforce
3 Development
4 For the Veterans' Survivors Grant Program pursuant to Section
5 173.234, RSMo, provided three percent (3%) flexibility is
6 allowed from this section to Section 3.150
7 From General Revenue Fund (1101). \$495,000
1
2 Section 3.105. To the Department of Higher Education and Workforce
3 Development
4 For the Kids' Chance Scholarship Program pursuant to Chapter 173,
5 RSMo
6 From Kids Chance Scholarship Fund (1878). \$22,000
1
2 Section 3.110. To the Department of Higher Education and Workforce
3 Development
4 For the Minority and Underrepresented Environmental Literacy
5 Program pursuant to Section 173.240, RSMo, provided three
6 percent (3%) flexibility is allowed from this section to Section
7 3.150
8 From General Revenue Fund (1101). \$36,964
1
2 Section 3.115. To the Department of Higher Education and Workforce
3 Development
4 Funds are to be transferred out of the State Treasury to the
5 Public Safety Recruitment and Retention Fund

6 From General Revenue Fund (1101). \$5,166,698

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2 Section 3.120. To the Department of Higher Education and Workforce

3 Development

4 For the Public Safety Recruitment and Retention Program

5 From Public Safety Recruitment and Retention Fund (1467). \$6,000,000

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2 Section 3.125. To the Department of Higher Education and Workforce

3 Development

4 For the Missouri Guaranteed Student Loan Program

5 From Guaranty Agency Operating Fund (1880). \$640,001

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2 Section 3.130. To the Department of Higher Education and Workforce

3 Development

4 For a social work pilot program located in a city with more than

5 seventy-one thousand but fewer than seventy-nine thousand

6 inhabitants, provided that program eligibility is limited to

7 Missouri residents with a minimum of sixty hours toward an

8 approved bachelors program leading to a degree in social work

9 or a minimum of six hours towards an approved masters of

10 social work; and further provided grants shall be awarded up to

11 the cost of course work tuition and general fees; and further

12 provided no more than five percent of this subsection can be

13 used to 11 market the grant program and no more than ten

14 percent of this subsection can be used to offset institutional

15 costs for clinical placement and site visits

16 From General Revenue Fund (1101). \$300,000

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2 Section 3.135. To the Department of Higher Education and Workforce

3 Development

4 For a statewide program designed to increase collaboration and

5 workforce opportunities via industry partnership in precision

6 health and agricultural sciences

7 From General Revenue Fund (1101). \$1,150,000

1

2 Section 3.150. To the Department of Higher Education and Workforce

3 Development

4 Funds are to be transferred out of the State Treasury, for the

5 payment of claims, premiums, and expenses as provided by

6	Section 105.711 through 105.726, RSMo, to the State Legal	
7	Expense Fund	
8	From General Revenue Fund (1101).	\$1
9		
1	Section 3.200. To the Department of Higher Education and Workforce	
2	Development	
3	For the Division of Workforce Development	
4	For general administration of Workforce Development activities,	
5	provided ten percent (10%) flexibility is allowed between	
6	personal service and expense and equipment	
7	Personal Service.	\$737,347
8	Expense and Equipment.	<u>1,946,117</u>
9	From General Revenue Fund (1101).	2,683,464
10		
11	Personal Service.	14,315,786
12	Expense and Equipment.	<u>3,284,962</u>
13	From Job Development and Training Fund (1155).	18,600,748
14		
15	For the Show-Me Heroes Program	
16	From Show Me Heroes Fund (1995).	<u>500,000</u>
17	Total	
18	\$21,784,212	
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2	Section 3.205. To the Department of Higher Education and Workforce	
3	Development	
4	For funding for persons with autism through a contract with a Southeast	
5	Missouri organization concentrating on the maximization of	
6	giftedness, workforce transition skills, independent living skills,	
7	and employment support services, provided three percent (3%)	
8	flexibility is allowed from this section to Section 3.150	
9	From General Revenue Fund (1101).	\$300,000
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2	Section 3.210. To the Department of Higher Education and Workforce	
3	Development	
4	For the Certified Work Ready Community Program, provided three	
5	percent (3%) flexibility is allowed from this section to Section	
6	3.150	
7	From General Revenue Fund (1101).	\$100,000
8		
9	For a Pre-Apprenticeship program within any city not within a county	
10	to assist minorities and women in the preparation for entry into	

11	construction contractor sponsored apprenticeship programs by	
12	providing curriculum that teaches core competencies the student	
13	will need before applying for a construction position	
14	From Job Development and Training Fund (1155).	300,000
15		
16	For a historic local national organization, located within a city with	
17	more than four hundred thousand inhabitants and located in	
18	more than one county, which enables disadvantaged persons to	
19	obtain self-sufficiency through job training and	
20	entrepreneurship	
21	From Job Development and Training Fund (1155).	100,000
22		
23	For a non-profit organization located in any city with more than forty	
24	thousand but fewer than fifty-one thousand inhabitants and	
25	partially located in a county with more than seventy thousand	
26	but fewer than eighty thousand inhabitants for a construction,	
27	manufacturing, and healthcare workforce program that operates	
28	statewide and serves historically underrepresented individuals	
29	gain entry into a joint contractor and labor-sponsored registered	
30	apprenticeship by teaching comprehensive core competencies	
31	and providing national and state industry-recognized credentials	
32	that help the individual become employed in a construction,	
33	manufacturing, and healthcare position	
34	From General Revenue Fund (1101).	400,000
35		
36	For job training and related activities	
37	From Job Development and Training Fund (1155).	34,595,665
38	From Special Employment Security Fund (1949).	1,000,000
39		
40	For administration of programs authorized and funded by the United	
41	States Department of Labor, such as Trade Adjustment	
42	Assistance (TAA), and provided that all funds shall be	
43	expended from discrete accounts and that no monies shall be	
44	expended for funding administration of these programs by the	
45	Division of Workforce Development	
46	From Job Development and Training Fund (1155).	<u>2,451,857</u>
47	Total	
48	\$38,947,522	

2 Section 3.215. To the Department of Higher Education and Workforce
 3 Development
 4 For promoting, developing, and expanding registered apprenticeships,
 5 including registered apprenticeships and pre-apprenticeships
 6 within industry sectors or occupations
 7 Personal Service..... \$131,263
 8 Expense and Equipment..... 2,883,009
 9 From Job Development and Training Fund (1155)..... \$3,014,272

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 2 Section 3.220. To the Missouri University of Science and Technology
 3 For phased expansion of Project Lead the Way in ten (10) southern
 4 Missouri counties provided this funding serves as state match
 5 for federal funding, and provides pilot support for Project Lead
 6 the Way in a city with more than one thousand nine hundred but
 7 fewer than two thousand one hundred fifty inhabitants and that
 8 is the county seat of a county with more than twenty-two
 9 thousand but fewer than twenty-five thousand inhabitants and a
 10 county with more than thirty-five thousand but fewer than forty
 11 thousand inhabitants and with a county seat with more than five
 12 thousand but fewer than eight thousand inhabitants in affiliation
 13 with Missouri University of Science and Technology
 14 From General Revenue Fund (1101)..... \$250,000

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 2 Section 3.400. To the Department of Higher Education and Workforce
 3 Development
 4 For distribution to community colleges as provided in Section 163.191,
 5 RSMo, provided three percent (3%) flexibility is allowed from
 6 this section to Section 3.150
 7 From General Revenue Fund (1101)..... \$158,476,704
 8 From Lottery Proceeds Fund (1291)..... 10,489,991
 9
 10 For distribution to community colleges for the purpose of equity
 11 adjustments
 12 From General Revenue Fund (1101)..... 10,044,016
 13
 14 For maintenance and repair at community colleges, local matching
 15 funds must be provided on a 50/50 state/local match rate in
 16 order to be eligible for state funds
 17 From General Revenue Fund (1101)..... 4,396,718
 18

19 For the payment of refunds set off against debt as required by Section
 20 143.786, RSMo
 21 From Debt Offset Escrow Fund (1753). 3,000,000
 22 Total
 23 \$186,558,090

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 2 Section 3.405. To the State Technical College of Missouri, provided
 3 three percent (3%) flexibility is allowed from this section to
 4 Section 3.150
 5 All Expenditures
 6 From General Revenue Fund (1101). \$9,065,871
 7 From Lottery Proceeds Fund (1291). 536,217
 8

9 For the payment of refunds set off against debt as required by Section
 10 143. 786, RSMo
 11 From Debt Offset Escrow Fund (1753). 32,000
 12 Total. \$9,634,088
 13

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 2 Section 3.410. To the University of Central Missouri, provided three
 3 percent (3%) flexibility is allowed from this section to Section
 4 3.150
 5 All Expenditures
 6 From General Revenue Fund (1101). \$62,534,817
 7 From Lottery Proceeds Fund (1291). 6,050,959
 8

9 For the payment of refunds set off against debt as required by Section
 10 143.786, RSMo
 11 From Debt Offset Escrow Fund (1753). 325,000
 12 Total. \$68,910,776

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 2 Section 3.415. To Southeast Missouri State University, provided three
 3 percent (3%) flexibility is allowed from this section to Section
 4 3.150
 5 All Expenditures
 6 From General Revenue Fund (1101). \$51,926,716
 7 From Lottery Proceeds Fund (1291). 4,935,757
 8

9 For the payment of refunds set off against debt as required by Section
 10 143.786, RSMo
 11 From Debt Offset Escrow Fund (1753). 275,000

12	Total.....	\$57,137,473
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2	Section 3.420. To Missouri State University, provided three percent	
3	(3%) flexibility is allowed from this section to Section 3.150	
4	All Expenditures	
5	From General Revenue Fund (1101).....	\$106,840,325
6	From Lottery Proceeds Fund (1291).....	9,670,119
7		
8	For the payment of refunds set off against debt as required by Section	
9	143.786, RSMo	
10	From Debt Offset Escrow Fund (1753).....	<u>750,000</u>
11	Total.....	\$117,260,444
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2	Section 3.425. To Lincoln University, provided three percent (3%)	
3	flexibility is allowed from this section to Section 3.150	
4	All Expenditures	
5	From General Revenue Fund (1101).....	\$22,254,925
6	From Lottery Proceeds Fund (1291).....	1,814,072
7		
8	For the purpose of funding the 1890 land grant match	
9	From General Revenue Fund (1101).....	10,147,715
10		
11	For the purpose of funding the 1890 institutional support	
12	From General Revenue Fund (1101).....	2,849,965
13		
14	For the payment of refunds set off against debt as required by Section	
15	143.786, RSMo	
16	From Debt Offset Escrow Fund (1753).....	<u>200,000</u>
17	Total.....	\$37,266,676
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2	Section 3.430. To Truman State University, provided three percent	
3	(3%) flexibility is allowed from this section to Section 3.150	
4	All Expenditures	
5	From General Revenue Fund (1101).....	\$47,055,732
6	From Lottery Proceeds Fund (1291).....	4,576,165
7		
8	For the payment of refunds set off against debt as required by Section	
9	143.786, RSMo	
10	From Debt Offset Escrow Fund (1753).....	<u>200,000</u>
11	Total.....	\$51,831,897

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Section 3.435. To Northwest Missouri State University, provided three percent (3%) flexibility is allowed from this section to Section 3.150

All Expenditures

From General Revenue Fund (1101). \$35,309,149

From Lottery Proceeds Fund (1291). 3,342,740

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (1753). 250,000

Total. \$38,901,889

Section 3.440. To Missouri Southern State University, provided three percent (3%) flexibility is allowed from this section to Section 3.150

All Expenditures

From General Revenue Fund (1101). \$29,748,281

From Lottery Proceeds Fund (1291). 2,431,511

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (1753). 200,000

Total. \$32,379,792

Section 3.445. To Missouri Western State University, provided three percent (3%) flexibility is allowed from this section to Section 3.150

All Expenditures

From General Revenue Fund (1101). \$25,178,025

From Lottery Proceeds Fund (1291). 2,394,327

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (1753). 325,000

Total. \$27,897,352

Section 3.450. To Harris-Stowe State University, provided three percent (3%) flexibility is allowed from this section to Section 3.150

All Expenditures

6	From General Revenue Fund (1101).....	\$11,816,232
7	From Lottery Proceeds Fund (1291).....	1,148,979
8		
9	For the payment of refunds set off against debt as required by Section	
10	143.786, RSMo	
11	From Debt Offset Escrow Fund (1753).....	<u>200,000</u>
12	Total.....	\$13,165,211
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2	Section 3.455. To the University of Missouri	
3	For operation of its various campuses and programs	
4	All Expenditures	
5	From General Revenue Fund (1101).....	\$251,018,644
6	From Lottery Proceeds Fund (1291).....	46,842,748
7		
8	For the purpose of funding the federal match requirement and the	
9	statewide operations in the areas of the Agricultural Extension	
10	Service	
11	From General Revenue Fund (1101).....	30,621,747
12		
13	For the purpose of delivering first professional doctorate degrees in	
14	Medicine, Veterinary Medicine, Dentistry, Pharmacy, and	
15	Optometry	
16	From General Revenue Fund (1101).....	112,598,419
17		
18	For research and development operations of the State's public research	
19	university	
20	From General Revenue Fund (1101).....	84,928,741
21		
22	For the Greenley Research Center for research related to the "Water	
23	Works for Agriculture in Missouri" initiative	
24	From General Revenue Fund (1101).....	275,000
25		
26	For the Fisher Delta Research Center	
27	From General Revenue Fund (1101).....	1,000,000
28		
29	For the Fisher Delta Research Center for the Rice Breeders Association	
30	From General Revenue Fund (1101).....	120,000
31		
32	For the payment of refunds set off against debt as required by Section	
33	143.786, RSMo	
34	From Debt Offset Escrow Fund (1753).....	<u>1,400,000</u>

35 Total..... \$528,805,299

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2 Section 3.460. To the University of Missouri

3 For a program designed to increase international collaboration and
4 economic opportunity located at the University of Missouri –
5 St. Louis

6 From General Revenue Fund (1101). \$1,550,000

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8 For matching funds for a federal grant for a center located at the
9 University of Missouri - St. Louis to assist startups in
10 developing defense medicine technologies to meet the needs of
11 U.S. military and security forces

12 From General Revenue Fund (1101). 600,000

13

14 For matching funds for a federal grant for a center located at the
15 University of Missouri - St. Louis to promote prevention, cure,
16 and recovery from outbreaks of infectious disease and other
17 health-related crises

18 From General Revenue Fund (1101). 250,000

19 Total..... \$2,400,000

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2 Section 3.465. To the University of Missouri

3 For the Missouri Telehealth Network, provided three percent (3%)
4 flexibility is allowed from this section to Section 3.150
5 All Expenditures

6 From General Revenue Fund (1101). \$437,640

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8 For the purpose of creating and implementing up to eight (8) Extension
9 for Community Healthcare Outcomes Programs. Four (4) of the
10 programs shall focus on Hepatitis, Diabetes, Chronic Pain
11 Management, and Childhood Asthma

12 From General Revenue Fund (1101). 1,500,000

13 Total..... \$1,937,640

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2 Section 3.470. To the University of Missouri

3 For a program of research into spinal cord injuries
4 All Expenditures

5 From Spinal Cord Injury Fund (1578). \$1,500,000

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Section 3.475. To the University of Missouri
 For the treatment of renal disease in a statewide program, provided
 three percent (3%) flexibility is allowed from this section to
 Section 3.150
 All Expenditures
 From General Revenue Fund (1101). \$1,750,000

Section 3.480. To the University of Missouri
 For the State Historical Society, provided three percent (3%) flexibility
 is allowed from this section to Section 3.150
 All Expenditures
 From General Revenue Fund (1101). \$4,682,672

Section 3.485. To the Board of Curators of the University of Missouri
 For use by the University of Missouri pursuant to Sections 172.610
 through 172.720, RSMo
 From State Seminary Moneys Fund (1623). \$275,000

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