

SENATE BILL NO. 1751

103RD GENERAL ASSEMBLY

INTRODUCED BY SENATOR HOUGH.

7430S.011

KRISTINA MARTIN, Secretary

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2026, and ending June 30, 2027, as follows:

Section 2.005. To the Department of Elementary and Secondary Education	
For the Division of Financial and Administrative Services, provided three percent (3%) flexibility is allowed from this section to Section 2.455	
Personal Service.....	\$2,860,797
Expense and Equipment.....	150,134
From General Revenue Fund (1101).....	3,010,931
Personal Service.....	2,576,451
Expense and Equipment.....	709,957
From Elementary and Secondary Education Federal and Other Fund (1105).....	3,286,408
For the Division of Financial and Administrative Services	
For the Summer Electronic Benefit Transfer (EBT) program	
For administrative expenses	

18	Personal Service.....	61,186
19	Expense and Equipment.....	<u>114,156</u>
20	From General Revenue Fund (1101).....	175,342
21		
22	Personal Service.....	61,186
23	Expense and Equipment.....	<u>142,695</u>
24	From Elementary and Secondary Education Federal and Other Fund	
25	(1105).....	<u>203,881</u>
26	Total.....	\$6,676,562

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2 Section 2.010. To the Department of Elementary and Secondary
3 Education
4 For refunds
5 From Federal Funds..... \$2,510,000

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2 Section 2.015. To the Department of Elementary and Secondary
3 Education
4 For distributions to the free public schools of \$4,897,070,550 under the
5 School Foundation Program as provided in Chapter 163, RSMo,
6 provided that no funds are used to support the distribution or
7 sharing of any individually identifiable student data for non-
8 educational purposes, marketing or advertising, as follows:
9 For the Foundation Formula, provided that the State Adequacy Target
10 pursuant to Section 163.011, RSMo, shall be \$7,145
11 Program Distribution

12	From General Revenue Fund (1101).....	\$2,768,593,337
13	From Sports Wagering for Education Fund (1244).....	6,805,078
14	From Outstanding Schools Trust Fund (1287).....	837,164,727
15	From Lottery Proceeds Fund (1291).....	132,479,987
16	From State School Moneys Fund (1616).....	279,945,798
17	From Classroom Trust Fund (1784).....	<u>448,356,143</u>
18	Total.....	\$4,473,345,070

19
20 For Transportation
21 Program Distribution

22	From General Revenue Fund (1101).....	319,852,378
23	From Lottery Proceeds Fund (1291).....	<u>73,873,102</u>
24	Total.....	\$393,725,480

26	For the Small Schools Program	
27	Program Distribution	
28	From General Revenue Fund (1101).....	<u>30,000,000</u>
29	Total.....	\$4,897,070,550

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2 Section 2.025. To the Department of Elementary and Secondary
3 Education

4 For State Board of Education operated school programs, provided
5 twenty-five percent (25%) flexibility is allowed between
6 personal service and expense and equipment, and further
7 provided three percent (3%) flexibility is allowed from this
8 section to Section 2.455

9	Personal Service.....	\$35,624,294
10	Expense and Equipment.....	<u>19,383,589</u>
11	From General Revenue Fund (1101).....	55,007,883
12		
13	Personal Service.....	943,274
14	Expense and Equipment.....	<u>13,014,091</u>
15	From Elementary and Secondary Education Federal and Other Fund 16 (1105).....	13,957,365

17
18

18 Expense and Equipment

19	From Bingo Proceeds for Education Fund (1289).....	<u>1,876,355</u>
20	Total.....	\$70,841,603

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2 Section 2.030. To the Department of Elementary and Secondary
3 Education

4 For the Office of Childhood

5 For pre-kindergarten education program grants to child care facilities as
6 defined in Section 210.201, RSMo, that are licensed under
7 Section 210.221, RSMo, or that are unlicensed and registered
8 with the Department of Elementary and Secondary Education to
9 serve students in the year prior to kindergarten eligibility in a
10 program consistent with Section 161.213, RSMo, with
11 reimbursements not to exceed \$7,145 per individual child
12 receiving a minimum of 1,044 hours of instruction, with priority
13 given to students at or below 185% of the federal poverty level

14 not already receiving a full child care subsidy for the same
 15 instructional services
 16 Program Distribution
 17 From General Revenue Fund (1101). \$16,234,588

18
 1
 2 Section 2.035. To the Department of Elementary and Secondary
 3 Education
 4 For the Office of Childhood
 5 For pre-kindergarten education program grants to local education
 6 agencies to serve students, or contract to serve students, in the
 7 year prior to kindergarten eligibility in a program consistent
 8 with Section 161.213, RSMo, with reimbursements not to
 9 exceed the product of the state adequacy target of \$7,145, and
 10 the dollar value modifier per each average daily attendance as
 11 defined in Section 163.011, RSMo, with priority given to
 12 students at or below 185% of the federal poverty level
 13 Program Distribution
 14 From General Revenue Fund (1101). \$55,830,843

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 1
 2 Section 2.040. To the Department of Elementary and Secondary
 3 Education
 4 For the Office of Educator Quality
 5 For Career Ladder, provided ten percent (10%) flexibility is allowed
 6 between this section and Section 2.045, and further provided
 7 five percent (5%) flexibility is allowed from this section to
 8 Section 2.240
 9
 10 Program Distribution
 11 From General Revenue Fund (1101). \$31,058,050
 12 From Lottery Proceeds Fund (1291). 37,467,000
 13 Total. \$68,525,050

14
 1
 2 Section 2.045. To the Department of Elementary and Secondary
 3 Education
 4 For the Office of Educator Quality

5 Funds are to be transferred out of the State Treasury to the
6 Teacher Baseline Salary Grant Fund
7 From General Revenue Fund (1101). \$33,421,374
8
9 For a grant program to provide a baseline educator salary of \$40,000,
10 provided ten percent (10%) flexibility is allowed between this
11 section and Section 2.040
12 Program Distribution
13 From Teacher Baseline Salary Grant Fund (1306). 33,421,374
14 Total. \$66,842,748

1
2 Section 2.050. To the Department of Elementary and Secondary
3 Education
4 For the Office of College and Career Readiness
5 For a not-for-profit organization that focuses on health, hunger, and
6 hygiene, provided three percent (3%) flexibility is allowed from
7 this section to Section 2.455
8 From General Revenue Fund (1101). \$2,500,000
9
10 Section 2.055. To the Department of Elementary and Secondary
11 Education
12 For the School Nutrition Services Program to reimburse schools for
13 school food programs
14 From General Revenue Fund (1101). \$3,412,151
15 From Elementary and Secondary Education Federal and Other Fund
16 (1105). 327,908,012
17 Total. \$331,320,163

1
2 Section 2.060. To the Department of Elementary and Secondary
3 Education
4 For the Office of College and Career Readiness
5 For planning, design, procurement, and implementation of a K-3
6 reading assessment system for preliminary identification of
7 students at risk for dyslexia and related disorders including
8 analysis of phonological and phonemic awareness, rapid
9 automatic naming, alphabetic principle, phonics, reading
10 fluency, spelling, reading accuracy, vocabulary, and reading
11 comprehension

12	From General Revenue Fund (1101).....	\$400,000
1		
2	Section 2.065. To the Department of Elementary and Secondary	
3	Education	
4	For the Office of College and Career Readiness	
5	To reimburse school districts and charters for costs associated	
6	with reading assessments, designated reading programs,	
7	supplies, and other reading materials	
8	From Evidence based Reading Instruction Program Fund (1214).....	\$14,000,000
1		
2	Section 2.070. To the Department of Elementary and Secondary	
3	Education	
4	For the Office of College and Career Readiness	
5	For the instruction of teachers and administrators in an evidence-based	
6	literacy program as provided in subsection 16.241.5, RSMo	
7	From Evidence based Reading Instruction Program Fund (1214).....	\$3,000,000
1		
2	Section 2.075. To the Department of Elementary and Secondary	
3	Education	
4	For the Office of College and Career Readiness	
5	Funds are to be transferred out of the State Treasury to the	
6	Computer Science Education Fund	
7	From General Revenue Fund (1101).....	\$450,000
1		
2	Section 2.080. To the Department of Elementary and Secondary	
3	Education	
4	For the Office of College and Career Readiness	
5	For Computer Science Education	
6	Personal Service.....	\$54,507
7	Expense and Equipment.....	<u>10,007</u>
8	From General Revenue Fund (1101).....	64,514
9		
10	For Computer Science Education	
11	From Computer Science Education Fund (1423).....	<u>450,000</u>
12	Total.....	\$514,514
1		
2	Section 2.085. To the Department of Elementary and Secondary	
3	Education	

4	For distributions to the public elementary and secondary schools in this	
5	state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining	
6	to the School District Trust Fund	
7	From School District Trust Fund (1688).	\$1,306,961,000
1		
2	Section 2.090. To the Department of Elementary and Secondary	
3	Education	
4	For the Office of Quality Schools	
5	For the Missouri Scholars and Fine Arts Academies	
6	From General Revenue Fund (1101).	\$850,000
1		
2	Section 2.095. To the Department of Elementary and Secondary	
3	Education	
4	For the Office of College and Career Readiness	
5	For a school-based mental health coordinator	
6	Personal Service.	\$91,361
7	Expense and Equipment.	<u>16,019</u>
8	From General Revenue Fund (1101).	\$107,380
1		
2	Section 2.100. To the Department of Elementary and Secondary	
3	Education	
4	For the Office of Quality Schools	
5	For grants to establish safe schools programs addressing active shooter	
6	response training and school safety measures, including the	
7	hiring of school counselors to provide students with mental	
8	health services pertaining to suicide and other behavioral health	
9	needs, provided that grants are to be distributed by a statewide	
10	education organization whose directors consist entirely of	
11	public school board members, and further provided three	
12	percent (3%) flexibility is allowed from this section to Section	
13	2.455	
14	From General Revenue Fund (1101).	\$1,000,000
15		
16	For a school safety incident portal, provided three percent (3%)	
17	flexibility is allowed from this section to Section 2.455	
18	From General Revenue Fund (1101).	<u>19,992</u>
19	Total.	\$1,019,992
1		
2	Section 2.105. To the Department of Elementary and Secondary	
3	Education	

4 For a non-profit organization whose mission is to assist youth with
 5 substance use disorder services for the establishment of a
 6 recovery high school pursuant to Section 167.850, RSMo
 7 From General Revenue Fund (1101). \$500,000

1
 2 Section 2.110. To the Department of Elementary and Secondary
 3 Education
 4 For the Office of Quality Schools
 5 For the Virtual Schools Program
 6 From General Revenue Fund (1101). \$166,900
 7 From Lottery Proceeds Fund (1291). 389,778
 8 Total. \$556,678

1
 2 Section 2.115. To the Department of Elementary and Secondary
 3 Education
 4 For costs associated with school district bonds
 5 From School District Bond Fund (1248). \$492,000

1
 2 Section 2.120. To the Department of Elementary and Secondary
 3 Education
 4 For receiving and expending grants, donations, contracts, and payments
 5 from private, federal, and other governmental agencies which
 6 may become available between sessions of the General
 7 Assembly provided that the General Assembly shall be notified
 8 of the source of any new funds and the purpose for which they
 9 shall be expended, in writing, prior to the use of said funds
 10 Personal Service. \$4,183
 11 Expense and Equipment. 46,500
 12 From Vocational Rehabilitation Fund (1104). 50,683
 13
 14 Expense and Equipment
 15 From Elementary and Secondary Education Federal and Other Fund
 16 (1105). 6,320,303
 17 Total. \$6,370,986

1
 2 Section 2.125. To the Department of Elementary and Secondary
 3 Education
 4 For the Division of Learning Services, provided three percent (3%)
 5 flexibility is allowed from this section to Section 2.455, and
 6 further provided that no funds are used to support the collection,

7	distribution, or sharing of any individually identifiable student	
8	data with the federal government; with the exception of the	
9	reporting requirements of the Migrant Education Program funds	
10	in Section 2.195, the Vocational Rehabilitation funds in Section	
11	2.250, and the Disability Determination funds in Section 2.255	
12	Personal Service.....	\$5,064,268
13	Expense and Equipment.....	<u>353,593</u>
14	From General Revenue Fund (1101).....	5,417,861
15		
16	Personal Service.....	7,557,169
17	Expense and Equipment.....	<u>2,473,191</u>
18	From Elementary and Secondary Education Federal and Other Fund	
19	(1105).....	10,030,360
20		
21	Personal Service.....	965,896
22	Expense and Equipment.....	<u>3,119,987</u>
23	From Excellence in Education Fund (1651).....	4,085,883
24		
25	For the Office of Adult Learning and Rehabilitative Services	
26	Personal Service.....	41,129,076
27	Expense and Equipment.....	<u>3,700,549</u>
28	From Vocational Rehabilitation Fund (1104).....	<u>44,829,625</u>
29	Total.....	\$64,363,729

1
2 Section 2.130. To the Department of Elementary and Secondary
3 Education
4 For a statewide longitudinal data system
5 From Elementary and Secondary Education Federal and Other Fund
6 (1105)..... \$1,849,907

1
2 Section 2.135. To the Department of Elementary and Secondary
3 Education
4 For the Office of College and Career Readiness
5 For funding an early literacy program targeting third grade reading
6 success in academically struggling school districts which
7 provides a full continuum of school-based, early literacy
8 intervention services, for all grades Pre-K through third grade,
9 consisting of developmentally appropriate components for each
10 grade delivered each day school is in session by professionally
11 coached, full-time interventionists who collect data regularly

12 and use an intervention model that is comprehensive, has been
 13 proven to be effective in one or more empirical studies, and is
 14 provided by a not-for-profit organization to a local education
 15 agency or community-based early childhood center
 16 From General Revenue Fund (1101). \$455,000

1
 2 Section 2.140. To the Department of Elementary and Secondary
 3 Education
 4 For the Office of Quality Schools
 5 For the Performance Based Assessment Program, provided that no
 6 funds are used to support the collection, distribution, or sharing
 7 of any individually identifiable student data with the federal
 8 government; with the exception of the reporting requirements of
 9 the Migrant Education Program funds in Section 2.195, the
 10 Vocational Rehabilitation funds in Section 2.250, and the
 11 Disability Determination funds in Section 2.255, and further
 12 provided that no funds from this section shall be used for
 13 license fees or membership dues for the Smarter Balanced
 14 Assessment Consortium
 15 From General Revenue Fund (1101). \$8,972,212
 16 From Elementary and Secondary Education Federal and Other Fund
 17 (1105). 8,567,628
 18 From Lottery Proceeds Fund (1291). 4,311,255
 19 Total. \$21,851,095

1
 2 Section 2.145. To the Department of Elementary and Secondary
 3 Education
 4 For the Office of Quality Schools
 5 For innovative assessments to better measure academic achievement
 6 From Elementary and Secondary Education Federal and Other Fund
 7 (1105). \$500,000

1
 2 Section 2.150. To the Department of Elementary and Secondary
 3 Education
 4 For the Office of College and Career Readiness
 5 For the design, renovation, construction, and improvements of career
 6 and technical schools, provided that local matching funds must
 7 be provided on a 50/50 state/local basis
 8 From General Revenue Fund (1101). \$5,500,000

1
 2 Section 2.155. To the Department of Elementary and Secondary
 3 Education
 4 For the Office of College and Career Readiness
 5 For career center operations
 6 From General Revenue Fund (1101). \$1,000,000

1
 2 Section 2.160. To the Department of Elementary and Secondary
 3 Education
 4 For the Office of College and Career Readiness
 5 For Career and Technical Education, provided that no funds are used
 6 for advertising
 7 From General Revenue Fund (1101). \$52,071,607

8
 9 For distributions to providers of career and technical education
 10 programs
 11 From Elementary and Secondary Education Federal and Other Fund
 12 (1105). 34,301,460
 13 Total. \$86,373,067

1
 2 Section 2.165. To the Department of Elementary and Secondary
 3 Education
 4 For the Office of College and Career Readiness
 5 For supporting and expanding Registered Youth Apprenticeship
 6 programs
 7 From General Revenue Fund (1101). \$611,000

1
 2 Section 2.170. To the Department of Elementary and Secondary
 3 Education
 4 For the Office of College and Career Readiness
 5 For the Missouri Career Advising Initiative
 6 From General Revenue Fund (1101). \$3,500,000

1
 2 Section 2.175. To the Department of Elementary and Secondary
 3 Education
 4 For the Office of College and Career Readiness
 5 For dyslexia programs, provided three percent (3%) flexibility is
 6 allowed form this section to Section 2.455
 7 From General Revenue Fund (1101). \$107
 8 From Evidence based Reading Instruction Program Fund (1214). 600,000

9 Total..... \$600,107

1

2 Section 2.180. To the Department of Elementary and Secondary
3 Education

4 For the Office of College and Career Readiness

5 For the Missouri Healthy Schools, Successful Students Program

6 From Elementary and Secondary Education Federal and Other Fund

7 (1105)..... \$449,126

1

2 Section 2.185. To the Department of Elementary and Secondary
3 Education

4 For the Office of College and Career Readiness

5 For the Missouri Project AWARE program to address the mental health
6 needs of youth

7 From Elementary and Secondary Education Federal and Other Fund

8 (1105)..... \$1,706,948

1

2 Section 2.190. To the Department of Elementary and Secondary
3 Education

4 For the Office of College and Career Readiness

5 For the Comprehensive Literacy Development Program

6 Expense and Equipment..... \$813,735

7 Program Distribution..... 10,185,429

8 From Elementary and Secondary Education Federal and Other Fund

9 (1105)..... \$10,999,164

1

2 Section 2.195. To the Department of Elementary and Secondary
3 Education

4 For the Office of Quality Schools

5 For improving the academic achievement of the disadvantaged
6 programs operated by local education agencies under Title I of
7 the Elementary and Secondary Education Act of 1965 as
8 amended by the Every Student Succeeds Act of 2015, provided
9 twenty-five percent (25%) flexibility is allowed from this
10 section to Section 2.320

11 From Elementary and Secondary Education Federal and Other Fund

12 (1105)..... \$247,840,470

1

2 Section 2.200. To the Department of Elementary and Secondary
3 Education

4 For the Office of Quality Schools
5 For facilitating the identification, enrollment, attendance, and success
6 in school of homeless children and youths under Title IX, Part
7 A of the Elementary and Secondary Education Act of 1965 as
8 amended by the Every Student Succeeds Act of 2015
9 From Elementary and Secondary Education Federal and Other Fund
10 (1105)..... \$2,181,694
1
2 Section 2.205. To the Department of Elementary and Secondary
3 Education
4 For the Office of Quality Schools
5 For programs for the gifted from interest earnings accruing in the
6 Stephen Morgan Ferman Memorial for Education of the Gifted
7 From State School Moneys Fund (1616)..... \$9,027
1
2 Section 2.210. To the Department of Elementary and Secondary
3 Education
4 For the Office of Quality Schools
5 For the Supporting Effective Instruction Grants Program pursuant to
6 Title II of the Elementary and Secondary Education Act of 1965
7 as amended by the Every Student Succeeds Act of 2015
8 provided three percent (3%) flexibility is allowed from this
9 section to Section 2.195
10 From Elementary and Secondary Education Federal and Other Fund
11 (1105)..... \$35,001,143
1
2 Section 2.215. To the Department of Elementary and Secondary
3 Education
4 For the Office of Quality Schools
5 For the Rural Education Initiative grants pursuant to Title V, Part B of
6 the Elementary and Secondary Education Act of 1965 as
7 amended by the Every Student Succeeds Act of 2015 provided
8 three percent (3%) flexibility is allowed from this section to
9 Section 2.195
10 From Elementary and Secondary Education Federal and Other Fund
11 (1105)..... \$3,225,567
1
2 Section 2.220. To the Department of Elementary and Secondary
3 Education

4	For the Office of Quality Schools	
5	For language acquisition pursuant to Title III of the Elementary and	
6	Secondary Education Act of 1965 as amended by the Every	
7	Student Succeeds Act of 2015, provided three percent (3%)	
8	flexibility is allowed from this section to Section 2.195	
9	From Elementary and Secondary Education Federal and Other Fund	
10	(1105).....	\$4,891,794
1		
2	Section 2.225. To the Department of Elementary and Secondary	
3	Education	
4	For the Office of Quality Schools	
5	For Student Support and Enrichment grants pursuant to Title IV, Part A	
6	of the Elementary and Secondary Education Act of 1965 as	
7	amended by the Every Student Succeeds Act of 2015 provided	
8	three percent (3%) flexibility is allowed from this section to	
9	Section 2.195	
10	From Elementary and Secondary Education Federal and Other Fund	
11	(1105).....	\$24,840,365
1		
2	Section 2.230. To the Department of Elementary and Secondary	
3	Education	
4	For the Office of Educator Quality	
5	For the Teacher of the Year Program	
6	From Elementary and Secondary Education Federal and Other Fund	
7	(1105).....	\$40,000
8	From Excellence in Education Fund (1651).	<u>150,000</u>
9	Total.....	\$190,000
1		
2	Section 2.235. To the Department of Elementary and Secondary	
3	Education	
4	For the Office of Educator Quality	
5	Funds to be transferred out of the State Treasury to the Teacher	
6	Recruitment and Retention State Scholarship Fund	
7	From Lottery Proceeds Fund (1291).	\$800,000
8		
9	For the Teacher Recruitment and Retention State Scholarship Program	
10	Program Distribution	
11	From Teacher Recruitment and Retention State Scholarship Fund	
12	(1221).....	<u>800,000</u>

13 Total..... \$1,600,000

14

1

2 Section 2.240. To the Department of Elementary and Secondary
3 Education

4 For the Office of Educator Quality

5 For the Missouri Leadership Development System program

6 Program Distribution

7 From General Revenue Fund (1101)..... \$600,000

8 From Excellence in Education Fund (1651). 600,000

9 Total..... \$1,200,000

10

1

2 Section 2.245. To the Department of Elementary and Secondary
3 Education

4 For the Office of Educator Quality

5 For the Missouri Teacher Development System program

6 Program Distribution

7 From General Revenue Fund (1101)..... \$1,600,000

8

1

2 Section 2.250. To the Department of Elementary and Secondary
3 Education

4 For the Office of Adult Learning and Rehabilitation Services

5 For the Vocational Rehabilitation Program

6 From General Revenue Fund (1101)..... \$18,064,189

7 From Vocational Rehabilitation Fund (1104). 60,089,908

8 From Lottery Proceeds Fund (1291). 1,400,000

9

10 For Payments by the Department of Mental Health

11 From Vocational Rehabilitation Fund (1104). 1,000,000

12 Total..... \$80,554,097

1

2 Section 2.255. To the Department of Elementary and Secondary
3 Education

4 For the Office of Adult Learning and Rehabilitation Services

5 For the Disability Determination Program

6 From Vocational Rehabilitation Fund (1104). \$20,175,837

1

2 Section 2.260. To the Department of Elementary and Secondary
3 Education
4 For the Office of Adult Learning and Rehabilitation Services
5 For Independent Living Centers, provided three percent (3%) flexibility
6 is allowed from this section to Section 2.455

7 From General Revenue Fund (1101).	\$2,060,000
8 From Vocational Rehabilitation Fund (1104).	2,675,306
9 From Independent Living Center Fund (1284).	190,556
10	
11 For an equal increase on a percentage basis for Independent Living 12 Centers that receive additional funding directly from the federal 13 government	
14 From General Revenue Fund (1101).	160,555
15	
16 For equalization of state funding to Independent Living Centers that do 17 not receive additional funding directly from the federal 18 government	
19 From General Revenue Fund (1101).	<u>1,739,446</u>
20 Total.	\$6,825,863

1
2 Section 2.265. To the Department of Elementary and Secondary
3 Education
4 For the Office of College and Career Readiness
5 For distributions to educational institutions for the Adult Basic
6 Education Program, provided three percent (3%) flexibility is
7 allowed from this section to Section 2.455

8 Expense and Equipment.	\$10,542
9 Program Distribution.	<u>5,004,326</u>
10 From General Revenue Fund (1101).	5,014,868
11	
12 Expense and Equipment.	15,812
13 Program Distribution.	<u>10,098,482</u>
14 From Elementary and Secondary Education Federal and Other Fund 15 (1105).	<u>10,114,294</u>
16 Total.	\$15,129,162

1
2 Section 2.270. To the Department of Elementary and Secondary
3 Education
4 For the Office of Special Education

5	For the Special Education Program, provided twenty-five (25%)	
6	flexibility is allowed from this section to Section 2.290	
7	From Elementary and Secondary Education Federal and Other Fund	
8	(1105).....	\$273,512,035
1		
2	Section 2.275. To the Department of Elementary and Secondary	
3	Education	
4	For the Office of Special Education	
5	For special education excess costs	
6	Program Distribution	
7	From General Revenue Fund (1101).....	\$54,651,355
8	From Lottery Proceeds Fund (1291).	<u>19,590,000</u>
9	Total.....	\$74,241,355
10		
1		
2	Section 2.280. To the Department of Elementary and Secondary	
3	Education	
4	For the Office of Childhood	
5	Personal Service.....	\$3,220,792
6	Expense and Equipment.....	<u>190,499</u>
7	From General Revenue Fund (1101).....	3,411,291
8		
9	Personal Service.....	1,666,931
10	Expense and Equipment.....	<u>154,428</u>
11	From Elementary and Secondary Education Federal and Other Fund	
12	(1105).....	1,821,359
13		
14	Personal Service.....	8,617,515
15	Expense and Equipment.....	<u>2,025,088</u>
16	From Child Care and Development Block Grant Federal Fund	
17	(1168).....	<u>10,642,603</u>
18	Total.....	\$15,875,253
1		
2	Section 2.285. To the Department of Elementary and Secondary	
3	Education	
4	For the Office of Childhood	
5	For the Early Childhood Special Education Program	
6	From General Revenue Fund (1101).....	\$234,761,207
7	From Lottery Proceeds Fund (1291).	16,548,507
8	From Early Childhood Development Education and Care Fund (1859).	<u>21,464,533</u>

9 Total..... \$272,774,247

1

2 Section 2.290. To the Department of Elementary and Secondary
3 Education

4 For the Office of Childhood

5 For the Special Education Program, provided twenty-five percent
6 (25%) flexibility is allowed from this section to Section 2.270

7 From Elementary and Secondary Education Federal and Other Fund

8 (1105)..... \$27,000,000

1

2 Section 2.295. To the Department of Elementary and Secondary
3 Education

4 For the Office of Childhood

5 For Early Childhood Development, provided that the Department of
6 Elementary and Secondary Education shall coordinate the
7 delivery of Parent Education Services with the Home Visiting
8 Programs within the Office of Administration

9 From General Revenue Fund (1101). \$23,418,975

10 From Early Childhood Development Education and Care Fund (1859). 5,000,000

11

12 For reimbursements to school districts for Parent Education in
13 conjunction with the Early Childhood Education and Screening
14 Program, provided three percent (3%) flexibility is allowed
15 from this section to Section 2.455

16 From General Revenue Fund (1101). 198,200

17

18 For Early Childhood Development in unaccredited or provisionally
19 accredited districts, provided that the Department of Elementary
20 and Secondary Education shall coordinate the delivery of Parent
21 Education Services with the Home Visiting Programs within the
22 Office of Administration

23 From General Revenue Fund (1101). 500,000

24 Total..... \$29,117,175

1

2 Section 2.300. To the Department of Elementary and Secondary
3 Education

4 For the Office of Childhood

5 For a book gifting program that mails free, high-quality books to
6 children from birth to age five

7 From General Revenue Fund (1101). \$2,000,000

1
2 Section 2.305. To the Department of Elementary and Secondary
3 Education
4 For the Office of Childhood
5 For development of a voluntary early learning quality assurance report
6 From General Revenue Fund (1101). \$119,713
7
8 For receiving and expending early childhood education grants
9 From Elementary and Secondary Education Federal and Other Fund
10 (1105). 17,200,043
11 Total. \$17,319,756

1
2 Section 2.310. To the Department of Elementary and Secondary
3 Education
4 For the Office of Childhood
5 For the First Steps Program, provided three percent (3%) flexibility is
6 allowed from this section to Section 2.455
7 From General Revenue Fund (1101). \$63,844,655
8 From Elementary and Secondary Education Federal and Other Fund
9 (1105). 12,311,843
10 From Part C Early Intervention System Fund (1788). 11,500,000
11 Total. \$87,656,498

1
2 Section 2.315. To the Department of Elementary and Secondary
3 Education
4 For the Office of Childhood
5 For the Language Equality and Acquisition for Deaf Kids (LEAD-K)
6 Act pursuant to Section 161.396, RSMo
7 From General Revenue Fund (1101). \$445,327

1
2 Section 2.320. To the Department of Elementary and Secondary
3 Education
4 For the Office of Childhood
5 For improving the academic achievement of the disadvantaged
6 programs operated by local education agencies under Title I of
7 the Elementary and Secondary Education Act of 1965, as
8 amended by the Every Student Succeeds Act of 2015, provided
9 twenty-five percent (25%) flexibility is allowed from this
10 section to Section 2.195
11 From Elementary and Secondary Education Federal and Other Fund

12	(1105).....	\$31,411,225
1		
2	Section 2.325. To the Department of Elementary and Secondary	
3	Education	
4	For the Office of Childhood	
5	For the School Age Afterschool Program	
6	From Elementary and Secondary Education Federal and Other Fund	
7	(1105).....	\$20,314,673
8	From Child Care and Development Block Grant Federal Fund (1168).....	1,263,063
9		
10	For before and after school programs, provided that such funds shall be	
11	awarded through a competitive grant process	
12	From General Revenue Fund (1101).	7,398,064
13	From Early Childhood Development Education and Care Fund (1859).	295,399
14		
15	For afterschool programs in urban areas with a focus on addressing the	
16	needs of students in school districts affected by gun violence,	
17	with a priority of serving high poverty students	
18	From General Revenue Fund (1101).	<u>350,000</u>
19	Total.....	\$29,621,199

20		
1		
2	Section 2.330. To the Department of Elementary and Secondary	
3	Education	
4	For the Office of Childhood	
5	For Child Care Quality Initiatives, provided three percent (3%)	
6	flexibility is allowed from this section to Section 2.455	
7	For the general administration of the quality initiatives programs,	
8	including development and implementation of automated	
9	systems to enhance time, attendance reporting, contract	
10	compliance, payment accuracy, monitoring, referral services,	
11	professional development, Early Head Start, parent education,	
12	background screenings, and to support the Educare Program	
13	From General Revenue Fund (1101).	\$2,735,970
14	From Child Care and Development Block Grant Federal Fund (1168).....	37,342,504
15		
16	For quality assurance rating	
17	From Child Care and Development Block Grant Federal Fund (1168).....	500,000
18		

19	For enhancing child care health and safety practices through provider	
20	outreach	
21	From Elementary and Secondary Education Federal and Other Fund	
22	(1105).....	259,000
23	From Child Care and Development Block Grant Federal Fund (1168).....	414,362
24		
25	For activities to improve the quality of childcare, increase the	
26	availability of early childhood development programs, before	
27	and after school care, in-home services for families with	
28	newborn children, and for general administration of the program	
29	From Elementary and Secondary Education Federal and Other Fund	
30	(1105).....	462,565
31		
32	For early childhood development, education, and care programs for	
33	low-income families	
34	From General Revenue Fund (1101).....	3,500,000
35		
36	For innovation grants	
37	From Child Care and Development Block Grant Federal Fund (1168).....	<u>10,000,000</u>
38	Total.....	\$55,214,401
1		
2	Section 2.335. To the Department of Elementary and Secondary	
3	Education	
4	For the Office of Childhood	
5	For Child Care Subsidy, provided twenty-five percent (25%) flexibility	
6	is allowed from this section to Section 2.340 and three percent	
7	(3%) flexibility is allowed from this section to Section 2.455	
8	For child care subsidy payments for low-income families, provided that	
9	the income thresholds for child care subsidies shall be a full	
10	traditional subsidy benefit for individuals with an income which	
11	is less than or equal to 150 percent of the federal poverty level;	
12	a transitional benefit with a sliding scale fee for individuals with	
13	an income which is less than or equal to 185 percent of the	
14	federal poverty level but greater than 150 percent of the federal	
15	poverty level; a transitional benefit with a sliding scale fee for	
16	individuals with an income which is less than or equal to 215	
17	percent of the federal poverty level but greater than 185 percent	
18	of federal poverty level	
19	From General Revenue Fund (1101).....	\$138,599,649

20	From Child Care and Development Block Grant Federal Fund (1168).....	142,042,947
21	From Early Childhood Development Education and Care Fund (1859).	22,538,404
22		
23	Expense and Equipment	
24	From Child Care and Development Block Grant Federal Fund (1168).....	<u>1,616,328</u>
25	Total.....	\$304,797,328

1
2 Section 2.340. To the Department of Elementary and Secondary
3 Education

4 For the Office of Childhood
5 For Child Care Subsidy, provided twenty-five percent (25%) flexibility
6 is allowed between this section and Section 2.335, and further
7 provided three percent (3%) flexibility is allowed from this
8 section to Section 2.455

9 For child care subsidy payments for children under the care or custody
10 of the Department of Social Services Children's Division,
11 provided the subsidy paid to providers on behalf of children in
12 legal custody of the Children's Division shall be no less than the
13 market rate by region and provider-type, in accordance with the
14 latest market rate study performed by or for the office

15	From General Revenue Fund (1101).	\$23,814,460
16	From Child Care and Development Block Grant Federal Fund (1168).....	31,605,343
17	From Early Childhood Development Education and Care Fund (1859).	<u>1,891,177</u>
18	Total.....	\$57,310,980

1
2 Section 2.345. To the Department of Elementary and Secondary
3 Education

4 For the Office of Special Education
5 For payments to school districts for children in residential placements
6 through the Department of Mental Health or the Department of
7 Social Services pursuant to Section 167.126, RSMo

8	From General Revenue Fund (1101).	\$2,692,315
9	From Lottery Proceeds Fund (1291).	4,750,000

10
11 For payments to school districts for children in residential placements
12 through the Department of Mental Health or the Department of
13 Social Services pursuant to Section 167.126, RSMo, provided
14 that said placements make up at least thirty percent (30%) of an
15 eligible district's prior year average daily attendance

16 From Lottery Proceeds Fund (1291). 250,000
 17 Total. \$7,692,315

1

2 Section 2.350. To the Department of Elementary and Secondary
 3 Education

4

For the Office of Special Education

5

For the Sheltered Workshops Program, provided three percent (3%)

6

flexibility is allowed from this section to Section 2.455

7

From General Revenue Fund (1101). \$30,000,000

1

2 Section 2.355. To the Department of Elementary and Secondary
 3 Education

4

For the Office of Special Education

5

For payments to readers for blind or visually disabled students in the

6

elementary and secondary schools, provided three percent (3%)

7

flexibility is allowed from this section to Section 2.455

8

From General Revenue Fund (1101). \$25,000

1

2 Section 2.360. To the Department of Elementary and Secondary
 3 Education

4

For the Office of Special Education

5

For a task force on blind student academic and vocational performance,

6

provided three percent (3%) flexibility is allowed from this

7

section to Section 2.455

8

From General Revenue Fund (1101). \$232,017

1

2 Section 2.365. To the Department of Elementary and Secondary
 3 Education

4

For the Office of Special Education

5

For the Missouri School for the Deaf

6

From School for Deaf Trust Fund (1922). \$49,500

1

2 Section 2.370. To the Department of Elementary and Secondary
 3 Education

4

For the Office of Special Education

5

For the Missouri School for the Blind

6

From School for Blind Trust Fund (1920). \$1,500,000

1

2 Section 2.375. To the Department of Elementary and Secondary
 3 Education

4	For the Office of Special Education	
5	For the Missouri Special Olympics Program, provided three percent	
6	(3%) flexibility is allowed from this section to Section 2.455	
7	From General Revenue Fund (1101).....	\$100,000
1		
2	Section 2.380. To the Department of Elementary and Secondary	
3	Education	
4	For the Office of Special Education	
5	For the Missouri Schools for the Severely Disabled	
6	From Handicapped Children’s Trust Fund (1618).....	\$200,000
1		
2	Section 2.385. To the Department of Elementary and Secondary	
3	Education	
4	For the Missouri Charter Public School Commission, provided ten	
5	percent (10%) flexibility is allowed from personal service to	
6	expense and equipment	
7	Personal Service.....	\$720,603
8	Expense and Equipment	<u>2,846,755</u>
9	From Charter Public School Commission Revolving Fund (1860).....	3,567,358
10		
11	Expense and Equipment	
12	From Charter Public School Commission Federal Fund (1175).....	<u>500,000</u>
13	Total.....	\$4,067,358
1		
2	Section 2.390. To the Department of Elementary and Secondary	
3	Education	
4	For the Missouri Commission for the Deaf and Hard of Hearing,	
5	provided three percent (3%) flexibility is allowed from this	
6	section to Section 2.455	
7	Personal Service.....	\$438,534
8	Expense and Equipment.....	<u>233,512</u>
9	From General Revenue Fund (1101).....	672,046
10		
11	For grants to organizations providing deaf-blind services pursuant to	
12	Section 161.412.1, RSMo	
13	From General Revenue Fund (1101).....	300,000
14		
15	Personal Service.....	43,248
16	Expense and Equipment.....	<u>119,000</u>
17	From Missouri Commission for the Deaf and Hard of Hearing Fund (1743).....	162,248

18		
19	Expense and Equipment	
20	From Missouri Commission for the Deaf and Hard of Hearing Board of	
21	Certification of Interpreters Fund (1264).....	<u>152,527</u>
22	Total.....	\$1,286,821
1		
2	Section 2.395. To the Department of Elementary and Secondary	
3	Education	
4	For the Missouri Commission for the Deaf and Hard of Hearing	
5	Funds are to be transferred out of the State Treasury to the	
6	Statewide Hearing Aid Distribution Fund	
7	From General Revenue Fund (1101).....	\$100,000
1		
2	Section 2.400. To the Department of Elementary and Secondary	
3	Education	
4	For the Missouri Commission for the Deaf and Hard of Hearing	
5	For the Statewide Hearing Aid Distribution Program	
6	From Statewide Hearing Aid Distribution Fund (1617).....	\$200,000
1		
2	Section 2.405. To the Department of Elementary and Secondary	
3	Education	
4	For the Missouri Holocaust Education and Awareness Commission	
5	Expense and Equipment	
6	From General Revenue Fund (1101).....	\$122,354
1		
2	Section 2.410. To the Department of Elementary and Secondary	
3	Education	
4	For the Missouri Assistive Technology Council	
5	Personal Service.....	\$272,500
6	Expense and Equipment.....	<u>572,601</u>
7	From Assistive Technology Federal (1188).....	845,101
8		
9	Personal Service.....	314,956
10	Expense and Equipment.....	<u>1,639,948</u>
11	From Deaf Relay Service and Equipment Distribution Program Fund	
12	(1559).....	1,954,904
13		
14	Personal Service.....	70,851
15	Expense and Equipment.....	<u>675,000</u>
16	From Assistive Technology Loan Revolving Fund (1889).....	745,851

17		
18	Expense and Equipment	
19	From Assistive Technology Trust Fund (1781).....	1,280,050
20		
21	For the payment of refunds set off against debt as required by Section	
22	143.786, RSMo	
23	From Debt Offset Escrow Fund (1753).....	<u>1,000</u>
24	Total.....	\$4,826,906

1

2 Section 2.415. To the Department of Elementary and Secondary
3 Education

4 Funds are to be transferred out of the State Treasury, chargeable
5 to the General Revenue Fund-County Foreign Tax Distribution,
6 to the State School Moneys Fund

7	From General Revenue Fund (1101).....	\$204,529,672
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1

2 Section 2.420. To the Department of Elementary and Secondary
3 Education

4 Funds are to be transferred out of the State Treasury to the State
5 School Moneys Fund

6	From The Fair Share Fund (1687).....	\$19,200,000
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1

2 Section 2.425. To the Department of Elementary and Secondary
3 Education

4 Funds are to be transferred out of the State Treasury to the
5 Outstanding Schools Trust Fund

6	From General Revenue Fund (1101).....	\$836,600,000
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1

2 Section 2.430. To the Department of Elementary and Secondary
3 Education

4 Funds are to be transferred out of the State Treasury to the
5 Classroom Trust Fund

6	From Gaming Proceeds for Education Fund (1285).....	\$385,000,000
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1

2 Section 2.435. To the Department of Elementary and Secondary
3 Education

4 Funds are to be transferred out of the State Treasury to the
5 Classroom Trust Fund

6	From Lottery Proceeds Fund (1291).....	\$23,356,143
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1

2 Section 2.440. To the Department of Elementary and Secondary
 3 Education
 4 Funds are to be transferred out of the State Treasury to the
 5 School District Bond Fund
 6 From Gaming Proceeds for Education Fund (1285). \$492,000

1
 2 Section 2.445. To the Department of Elementary and Secondary
 3 Education
 4 Funds are to be transferred out of the State Treasury to the State
 5 School Moneys Fund
 6 From School Building Revolving Fund (1279). \$1,500,000

1
 2 Section 2.450. To the Department of Elementary and Secondary
 3 Education
 4 Funds are to be transferred out of the State Treasury to the State
 5 School Moneys Fund
 6 From After School Retreat Reading and Assessment Grant Program
 7 Fund (1732). \$2,000

1
 2 Section 2.455. To the Department of Elementary and Secondary
 3 Education
 4 Funds are to be transferred out of the State Treasury, for the
 5 payment of claims, premiums, and expenses as provided by
 6 Sections 105.711 through 105.726, RSMo, to the State Legal
 7 Expense Fund
 8 From General Revenue Fund (1101). \$1

✓