

FISCAL YEAR 2027
TRULY AGREED AND FINALLY PASSED
(AFTER VETO)
DEPARTMENT OF SOCIAL SERVICES
DIVISION OF FAMILY SUPPORT
(Book 2 of 5)
HOUSE BILL 2011

Vetoed: Section 11.180 – Communities in Schools/Integrated Student Support Services \$500,000; Section 11.181 – Annie Malone \$500,000; Section 11.201 – Kids in the Middle \$100,000; Section 11.236 – Powerhouse Columbia \$500,000; Section 11.255 – Employment Connection \$250,000; Section 11.266 – Diamond Diva Empowerment Foundation \$500,000; Section 11.268 – Journey Against Domestic and Sexual Abuse \$200,000; Section 11.280 – Good Dads \$500,000

103rd General Assembly
Second Regular Session

Prepared by Senate Appropriations Staff

DEPARTMENT OF SOCIAL SERVICES

Section 11.100 – Division of Family Support – Administration

Book 2, Page 191

Description: The Department of Social Services (DSS), Family Support Administration provides leadership, oversight, direction, and general customer support to help the Family Support Division’s (FSD) statewide income maintenance (IM), child support (CS), and services to the blind programs, by providing funding for the salaries, and associated expenses and equipment for the Central Office management and support staff. This includes staff from the Office of the Director, Human Resources, Communications, Strategic Initiatives, Workflow and Data Management, Program and Policy and Field Operations. The Family Support Administration oversees the implementation and support of new technology, such as document imaging and document recognition, as well as field office operating and equipment expenses.

Legal Base: State Statute: Sections 207.010 and 207.022, RSMo.; Federal Regulation: 45 CFR Chapter 111

Funding Sources: General Revenue (1101), Department of Social Services Federal Fund (1610), Temporary Assistance for Needy Families Federal Fund (1199), and Child Support Enforcement Collections Fund (1169)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$483,027) & (9.66) FTE FED PS reduction due to change in SNAP administrative costs related to HR 1 – see New Decision Item

Core reduction: (\$58,896) FED E&E reduction due to change in SNAP administrative costs related to HR 1 – see New Decision Item

GOVERNOR:

Core reduction: (\$13,135) GR E&E reduction

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.100														
Family Support Administration - 830032B														
Core														
General Revenue	2,239,698	27.86	2,239,698	27.86	2,226,563	27.86	2,226,563	27.86	2,226,563	27.86	2,226,563	27.86	2,226,563	27.86
Personal Services	2,214,769	27.86	2,214,769	27.86	2,214,769	27.86	2,214,769	27.86	2,214,769	27.86	2,214,769	27.86	2,214,769	27.86
Expense & Equipment	24,929	0.00	24,929	0.00	11,794	0.00	11,794	0.00	11,794	0.00	11,794	0.00	11,794	0.00
Federal Funds	9,968,366	69.21	9,426,443	59.55	9,426,443	59.55	9,426,443	59.55	9,426,443	59.55	9,426,443	59.55	9,426,443	59.55
Personal Services	3,896,038	69.21	3,413,011	59.55	3,413,011	59.55	3,413,011	59.55	3,413,011	59.55	3,413,011	59.55	3,413,011	59.55
Expense & Equipment	5,696,734	0.00	5,637,838	0.00	5,637,838	0.00	5,637,838	0.00	5,637,838	0.00	5,637,838	0.00	5,637,838	0.00
Program-Specific	375,594	0.00	375,594	0.00	375,594	0.00	375,594	0.00	375,594	0.00	375,594	0.00	375,594	0.00
Other Funds	657,029	12.73	657,029	12.73	657,029	12.73	657,029	12.73	657,029	12.73	657,029	12.73	657,029	12.73
Personal Services	657,029	12.73	657,029	12.73	657,029	12.73	657,029	12.73	657,029	12.73	657,029	12.73	657,029	12.73
Total	\$12,865,093	109.80	\$12,323,170	100.14	\$12,310,035	100.14	\$12,310,035	100.14	\$12,310,035	100.14	\$12,310,035	100.14	\$12,310,035	100.14
HR 1 Implementation CTC - NOP.83B.034														
General Revenue	0	0.00	541,923	9.66	541,923	9.66	541,923	9.66	541,923	9.66	541,923	9.66	541,923	9.66
Personal Services	0	0.00	483,027	9.66	483,027	9.66	483,027	9.66	483,027	9.66	483,027	9.66	483,027	9.66
Expense & Equipment	0	0.00	58,896	0.00	58,896	0.00	58,896	0.00	58,896	0.00	58,896	0.00	58,896	0.00
Total	\$0	0.00	\$541,923	9.66	\$541,923	9.66	\$541,923	9.66	\$541,923	9.66	\$541,923	9.66	\$541,923	9.66
HR 1 was signed into law on July 4, 2025. The Department of Social Service (DSS) has completed an analysis of the bill to determine the impacts to the department and changes to programs administered by DSS. However, the final impacts will not be fully known until the applicable Federal Department that regulates each program affected by the Act promulgates rules. The funding needed currently is for income maintenance eligibility system updates and additional resources to implement the provisions of this legislation. Additional budgetary changes will be requested as needed based on additional guidance received. The next sections will identify by bill section a brief description of the change and the necessary resources to implement the change.														
Total - Family Support Administration	\$12,865,093	109.80	\$12,865,093	109.80	\$12,851,958	109.80	\$12,851,958	109.80	\$12,851,958	109.80	\$12,851,958	109.80	\$12,851,958	109.80

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.104 – Division of Family Support – IM Quality Assurance Team

N/A

Description: This new section appropriates funding for the Income Maintenance (IM) Quality Assurance Team. A Quality Assurance Team ensures software, products, or services meet established quality, functionality, and user experience standards. This staff is part of the IM Field Staff and Operations.

Legal Base: State Statute: Sections 207.010 and 207.022, RSMo.; Federal Regulation: 45 CFR Chapter 111

Funding Sources: General Revenue (1101) and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

New Section – recommended by the House

GOVERNOR:

New Section – recommended by the House

HOUSE:

Core reallocation: \$1,066,455 & 23.00 FTE (GR \$266,614 & 5.75 FTE and FED \$799,841 & 17.25 FTE PS) reallocation in from HB Section 11.105 – IM Field Staff and Operations

Core reallocation: \$19,665 (GR \$4,916 and FED \$14,749 E&E) reallocation in from HB Section 11.105 – IM Field Staff and Operations

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.104														
IM Quality Assurance Unit - 830480B														
Core														
General Revenue	0	0.00	0	0.00	0	0.00	271,530	5.75	271,530	5.75	271,530	5.75	271,530	5.75
Personal Services	0	0.00	0	0.00	0	0.00	266,614	5.75	266,614	5.75	266,614	5.75	266,614	5.75
Expense & Equipment	0	0.00	0	0.00	0	0.00	4,916	0.00	4,916	0.00	4,916	0.00	4,916	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	814,590	17.25	814,590	17.25	814,590	17.25	814,590	17.25
Personal Services	0	0.00	0	0.00	0	0.00	799,841	17.25	799,841	17.25	799,841	17.25	799,841	17.25
Expense & Equipment	0	0.00	0	0.00	0	0.00	14,749	0.00	14,749	0.00	14,749	0.00	14,749	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,086,120	23.00	\$1,086,120	23.00	\$1,086,120	23.00	\$1,086,120	23.00
Total - IM Quality Assurance Unit	\$0	0.00	\$0	0.00	\$0	0.00	\$1,086,120	23.00	\$1,086,120	23.00	\$1,086,120	23.00	\$1,086,120	23.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.105 – Division of Family Support – Income Maintenance Field Staff and Operations

Book 2, Page 199

Description: Income Maintenance Field Staff Operations determines eligibility for assistance programs to help low-income and vulnerable Missouri citizens by ensuring accurate and timely eligibility determinations and reinvestigations are completed while documenting and monitoring benefit amounts, referring recipients to employment and training, and partnering with stakeholders and providers to enhance access to programs and services. This program provides funding for front-line and support staff to operate the IM Programs. Field staff includes Benefit Program Associates and Technicians, Benefit Program Specialists, supervisors, managers, and clerical staff. This appropriation provides funding for front-line staff and support staff to operate the Income Maintenance (IM) programs in all of Missouri's 114 counties and the City of St. Louis.

Legal Base: Sections 207.010, 207.022, and 208.420, RSMo.

Funding Sources: General Revenue (1101), Department of Social Services Federal Fund (1610), Temporary Assistance for Needy Families Federal Fund (1199), FMAP Enhancement-Expansion Fund (2466), and Health Initiatives Fund (1275)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$2,500,000) (GR \$250,000 and FED \$2,250,000 E&E) reduction of FY 2026 one-time funding – IM Provider Portal NDI
Core reduction: (\$2,122,121) (GR \$750,000 and FED \$1,372,121 E&E) reduction of FY 2026 one-time funding – Change Innovation Renewal CTC NDI
Core reduction: (\$816,197) & (6.08) FTE FED PS reduction of FMAP Enhancement-Expansion Fund (2466) due to funding no longer being available (ended 6/30/2023)
Core reduction: (\$3,879,836) FED E&E reduction of FMAP Enhancement-Expansion Fund (2466) due to funding no longer being available (ended 6/30/2023)
Core reduction: (\$8,377,596) & (167.55) FTE FED PS reduction due to change in SNAP administrative costs related to HR 1 – see New Decision Item
Core reduction: (\$907,810) FED E&E reduction due to change in SNAP administrative costs related to HR 1 – see New Decision Item

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Core reallocation: ±\$27,778 (GR \$13,192 and FED \$14,586) reallocation within section from PSD to E&E
Core reallocation: (\$216,319) & (2.00) FTE (GR \$54,080 & 0.25 FTE and FED \$162,239 & 1.75 FTE PS) reallocation out to HB Section 11.007 – Technology Unit
Core reallocation: (\$1,066,455) & (23.00) FTE (GR \$266,614 & 5.75 FTE and FED \$799,841 & 17.25 FTE PS) reallocation out to HB Section 11.104 – IM Quality Assurance Team
Core reallocation: (\$19,665) (GR \$4,916 and FED \$14,749 E&E) reallocation out to HB Section 11.104 – IM Quality Assurance Team
Core reallocation: (\$905,017) & (21.00) FTE (GR \$226,254 & 5.25 FTE and FED \$678,763 & 15.75 FTE PS) reallocation out to HB Section 11.106 – Medical Review Team

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.105														
Im Field Staff/Ops - 830033B														
Core														
General Revenue	31,697,695	567.82	30,697,695	567.82	30,697,695	567.82	30,145,831	556.32	30,145,831	556.32	30,145,831	556.32	30,145,831	556.32
Personal Services	27,779,843	567.82	27,779,843	567.82	27,779,843	567.82	27,232,895	556.32	27,232,895	556.32	27,232,895	556.32	27,232,895	556.32
Expense & Equipment	3,904,660	0.00	2,904,660	0.00	2,904,660	0.00	2,912,936	0.00	2,912,936	0.00	2,912,936	0.00	2,912,936	0.00
Program-Specific	13,192	0.00	13,192	0.00	13,192	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	68,441,762	1,010.93	50,838,202	837.30	50,838,202	837.30	49,182,610	802.80	49,182,610	802.80	49,182,610	802.80	49,182,610	802.80
Personal Services	45,883,081	1,010.93	36,689,288	837.30	36,689,288	837.30	35,048,445	802.80	35,048,445	802.80	35,048,445	802.80	35,048,445	802.80
Expense & Equipment	22,544,095	0.00	14,134,328	0.00	14,134,328	0.00	14,134,165	0.00	14,134,165	0.00	14,134,165	0.00	14,134,165	0.00
Program-Specific	14,586	0.00	14,586	0.00	14,586	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	1,065,269	23.48	1,065,269	23.48	1,065,269	23.48	1,065,269	23.48	1,065,269	23.48	1,065,269	23.48	1,065,269	23.48
Personal Services	1,037,345	23.48	1,037,345	23.48	1,037,345	23.48	1,037,345	23.48	1,037,345	23.48	1,037,345	23.48	1,037,345	23.48
Expense & Equipment	27,924	0.00	27,924	0.00	27,924	0.00	27,924	0.00	27,924	0.00	27,924	0.00	27,924	0.00
Total	\$101,204,726	1,602.23	\$82,601,166	1,428.60	\$82,601,166	1,428.60	\$80,393,710	1,382.60	\$80,393,710	1,382.60	\$80,393,710	1,382.60	\$80,393,710	1,382.60
GR Pick Up for FMAP Fund - NOP.83B.003														
General Revenue	0	0.00	4,696,033	6.08	4,696,033	6.08	4,696,033	6.08	4,696,033	6.08	4,696,033	6.08	4,696,033	6.08
Personal Services	0	0.00	816,197	6.08	816,197	6.08	816,197	6.08	816,197	6.08	816,197	6.08	816,197	6.08
Expense & Equipment	0	0.00	3,879,836	0.00	3,879,836	0.00	3,879,836	0.00	3,879,836	0.00	3,879,836	0.00	3,879,836	0.00
Total	\$0	0.00	\$4,696,033	6.08	\$4,696,033	6.08	\$4,696,033	6.08	\$4,696,033	6.08	\$4,696,033	6.08	\$4,696,033	6.08
In SFY 2022, the General Assembly appropriated on-going funds from the Enhanced FMAP Expansion Fund (2466). The Enhanced FMAP Expansion fund was created as a result of the enhanced 5% earnings due to a temporary increase in the Federal Medical Assistance Percentage (FMAP). Earning receipts to Fund 2466 ended on 9/30/2023. Beginning in SFY 2027, General Revenue funding is needed as an on-going appropriation in order for the Department to continue to provide essential functions. This includes IM call center functions and the Medicaid payroll.														
HR 1 Implementation CTC - NOP.83B.034														
General Revenue	0	0.00	9,285,406	167.55	9,285,406	167.55	9,285,406	167.55	9,285,406	167.55	9,285,406	167.55	9,285,406	167.55
Personal Services	0	0.00	8,377,596	167.55	8,377,596	167.55	8,377,596	167.55	8,377,596	167.55	8,377,596	167.55	8,377,596	167.55
Expense & Equipment	0	0.00	907,810	0.00	907,810	0.00	907,810	0.00	907,810	0.00	907,810	0.00	907,810	0.00
Total	\$0	0.00	\$9,285,406	167.55	\$9,285,406	167.55	\$9,285,406	167.55	\$9,285,406	167.55	\$9,285,406	167.55	\$9,285,406	167.55
HR 1 was signed into law on July 4, 2025. The Department of Social Service (DSS) has completed an analysis of the bill to determine the impacts to the department and changes to programs administered by DSS. However, the final impacts will not be fully known until the applicable Federal Department that regulates each program affected by the Act promulgates rules. The funding needed currently is for income maintenance eligibility system updates and additional resources to implement the provisions of this legislation. Additional budgetary changes will be requested as needed based on additional guidance received. The next sections will identify by bill section a brief description of the change and the necessary resources to implement the change.														
Additional Staffing Request - NOP.GV.043														
General Revenue	0	0.00	0	0.00	2,310,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	2,310,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	6,930,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	6,930,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$9,240,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Dept Of Social Services

	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
42 CFR 435.916 requires individuals to renew their Medicaid at least once every 12 months, with the implementation of HR 1 this will change to every 6 months on January 1, 2027. States are required to process the renewal forms that are sent out on a monthly cycle. In July 2021, the Missouri supreme court ruled the expansion of MO HealthNet for the Adult Expansion Group (AEG) was a constitutional change. Beginning in August 2021, DSS began accepting applications for enrollments for the AEG population. At that time, the requirement for households to submit renewals was waived due to the Public Health Emergency (PHE). When the required annual renewal process was restarted in 2023, there were no additional staff to process the additional renewals. Approximately 360,000 adults were added due to expansion.														
This funding is for additional staff to process the renewal Modified Adjusted Gross Income (MAGI) backlog and ensure renewals are current no later than December 31, 2026. The first contract, for 60 staff, would include 55 staff to process renewals and 5 staff to work in other capacities such as supervisors. The second contract for 155 staff, would allow for additional staff to process renewals, as well as to consult and create training materials to strengthen ongoing training and retention. Of the 155 staff, 134 staff would process renewals, and the other 21 would staff act in other capacities such as supervisors, team leads, and quality. After renewals are current, and if there is additional capacity, staff may be moved to other MAGI priorities such as change in circumstance.														
Total - Im Field Staff/Ops	\$101,204,726	1,602.23	\$96,582,605	1,602.23	\$105,822,605	1,602.23	\$94,375,149	1,556.23	\$94,375,149	1,556.23	\$94,375,149	1,556.23	\$94,375,149	1,556.23

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.106 – Division of Family Support – Medical Review Team

N/A

Description: This new section appropriates funding for the Medical Review Team (MRT). An MRT analyzes medical records, work history, and, if needed, requests additional evidence or schedules examinations to verify eligibility. This staff is part of the IM Field Staff and Operations.

Legal Base: State Statute: Sections 207.010 and 207.022, RSMo.; Federal Regulation: 45 CFR Chapter 111

Funding Sources: General Revenue (1101) and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

New Section – recommended by the House

GOVERNOR:

New Section – recommended by the House

HOUSE:

Core reallocation: \$905,017 & 21.00 FTE (GR \$226,254 & 5.25 FTE and FED \$678,763 & 15.75 FTE PS) reallocation in from HB Section 11.105 – IM Field Staff and Operations

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.106														
Medical Review Team - 830471B														
Core														
General Revenue	0	0.00	0	0.00	0	0.00	226,254	5.25	226,254	5.25	226,254	5.25	226,254	5.25
Personal Services	0	0.00	0	0.00	0	0.00	226,254	5.25	226,254	5.25	226,254	5.25	226,254	5.25
Federal Funds	0	0.00	0	0.00	0	0.00	678,763	15.75	678,763	15.75	678,763	15.75	678,763	15.75
Personal Services	0	0.00	0	0.00	0	0.00	678,763	15.75	678,763	15.75	678,763	15.75	678,763	15.75
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$905,017	21.00	\$905,017	21.00	\$905,017	21.00	\$905,017	21.00
Total - Medical Review Team	\$0	0.00	\$0	0.00	\$0	0.00	\$905,017	21.00	\$905,017	21.00	\$905,017	21.00	\$905,017	21.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.107 – Division of Family Support – Contracted Renewal Staff

Book 2, Page 207

Description: This new section appropriates funding for the Contracted Renewal Staff. This funding is for additional staff to process the renewal Modified Adjusted Gross Income (MAGI) backlog and ensure renewals are current no later than December 31, 2026. The first contract, for 60 staff, would include 55 staff to process renewals and 5 staff to work in other capacities such as supervisors. The second contract for 155 staff, would allow for additional staff to process renewals, as well as to consult and create training materials to strengthen ongoing training and retention. Of the 155 staff, 134 staff would process renewals, and the other 21 would staff act in other capacities such as supervisors, team leads, and quality. After renewals are current, and if there is additional capacity, staff may be moved to other MAGI priorities such as change in circumstance.

Legal Base: Federal Regulation: 45 CFR Chapter 435.916

Funding Sources: General Revenue (1101) and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New Section – recommended by the House

GOVERNOR:

New Section – recommended by the House

HOUSE:

New Decision Item: \$9,240,000 (GR \$2,310,000 and FED \$6,930,000 E&E) reallocation in from HB Section 11.105 – Additional Staffing Request NDI

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.107														
Contracted Renewal Staff - 830469B														
Additional Staffing Request - NOP.GV.043														
General Revenue	0	0.00	0	0.00	0	0.00	2,310,000	0.00	2,310,000	0.00	2,310,000	0.00	2,310,000	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	2,310,000	0.00	2,310,000	0.00	2,310,000	0.00	2,310,000	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	6,930,000	0.00	6,930,000	0.00	6,930,000	0.00	6,930,000	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	6,930,000	0.00	6,930,000	0.00	6,930,000	0.00	6,930,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$9,240,000	0.00	\$9,240,000	0.00	\$9,240,000	0.00	\$9,240,000	0.00
42 CFR 435.916 requires individuals to renew their Medicaid at least once every 12 months, with the implementation of HR 1 this will change to every 6 months on January 1, 2027. States are required to process the renewal forms that are sent out on a monthly cycle. In July 2021, the Missouri supreme court ruled the expansion of MO HealthNet for the Adult Expansion Group (AEG) was a constitutional change. Beginning in August 2021, DSS began accepting applications for enrollments for the AEG population. At that time, the requirement for households to submit renewals was waived due to the Public Health Emergency (PHE). When the required annual renewal process was restarted in 2023, there were no additional staff to process the additional renewals. Approximately 360,000 adults were added due to expansion.														
This funding is for additional staff to process the renewal Modified Adjusted Gross Income (MAGI) backlog and ensure renewals are current no later than December 31, 2026. The first contract, for 60 staff, would include 55 staff to process renewals and 5 staff to work in other capacities such as supervisors. The second contract for 155 staff, would allow for additional staff to process renewals, as well as to consult and create training materials to strengthen ongoing training and retention. Of the 155 staff, 134 staff would process renewals, and the other 21 would staff act in other capacities such as supervisors, team leads, and quality. After renewals are current, and if there is additional capacity, staff may be moved to other MAGI priorities such as change in circumstance.														
Total - Contracted Renewal Staff	\$0	0.00	\$0	0.00	\$0	0.00	\$9,240,000	0.00	\$9,240,000	0.00	\$9,240,000	0.00	\$9,240,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.110 – Division of Family Support – IM Call Center – Medicaid & CHIP

Book 2, Page 234

Description: This appropriation provides funding for front-line staff and support staff to operate the Income Maintenance (IM) programs in all of Missouri's 114 counties and the City of St. Louis by funding support expenses and equipment, and communication and technology costs for the Family Support Division's (FSD) merit-staffed call center operation. FSD IM staff determine eligibility for assistance programs to help low-income and vulnerable Missouri citizens by ensuring accurate and timely eligibility determinations and reinvestigations are completed while documenting and monitoring benefit amounts, referring recipients to employment and training, and partnering with stakeholders and providers to enhance access to programs and services. In addition, a portion of this funding supports contracted call center operations.

Legal Base: State Statute: Sections 207.010, 207.022, and 208.420, RSMo.

Funding Sources: General Revenue (1101) and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation: (\$3,688,516) & (87.60) FTE (GR \$920,389 & 21.90 FTE and FED \$2,768,127 & 65.70 FTE PS) reallocation within section to IM Call Centers – reallocates to a singular budget unit to align appropriations with expenses

Core reallocation: (\$6,177,374) (GR \$1,544,470 and FED \$4,632,904 E&E) reallocation within section to IM Call Centers – reallocates to a singular budget unit to align appropriations with expenses

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Core reallocation: \$3,688,516 & 87.60 FTE (GR \$920,389 & 21.90 FTE and FED \$2,768,127 & 65.70 FTE PS) reallocation within section from IM Call Centers – reallocates funding to reflect federal match rates – reversed the Department's change

Core reallocation: \$6,177,374 (GR \$1,544,470 and FED \$4,632,904 E&E) reallocation within section from IM Call Centers – reallocates funding to reflect federal match rates – reversed the Department's change

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.110														
Im Call Center-Medicaid Chip - 830270B														
Core														
General Revenue	2,464,859	21.90	0	0.00	0	0.00	2,464,859	21.90	2,464,859	21.90	2,464,859	21.90	2,464,859	21.90
Personal Services	920,389	21.90	0	0.00	0	0.00	920,389	21.90	920,389	21.90	920,389	21.90	920,389	21.90
Expense & Equipment	1,544,470	0.00	0	0.00	0	0.00	1,544,470	0.00	1,544,470	0.00	1,544,470	0.00	1,544,470	0.00
Federal Funds	7,401,031	65.70	0	0.00	0	0.00	7,401,031	65.70	7,401,031	65.70	7,401,031	65.70	7,401,031	65.70
Personal Services	2,768,127	65.70	0	0.00	0	0.00	2,768,127	65.70	2,768,127	65.70	2,768,127	65.70	2,768,127	65.70
Expense & Equipment	4,632,904	0.00	0	0.00	0	0.00	4,632,904	0.00	4,632,904	0.00	4,632,904	0.00	4,632,904	0.00
Total	\$9,865,890	87.60	\$0	0.00	\$0	0.00	\$9,865,890	87.60	\$9,865,890	87.60	\$9,865,890	87.60	\$9,865,890	87.60
Total - Im Call Center-Medicaid Chip	\$9,865,890	87.60	\$0	0.00	\$0	0.00	\$9,865,890	87.60	\$9,865,890	87.60	\$9,865,890	87.60	\$9,865,890	87.60

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.110 – Division of Family Support – IM Call Center – Adult Expansion Group (AEG)

Book 2, Page 222

Description: This appropriation provides funding for front-line staff and support staff to operate the Income Maintenance (IM) programs in all of Missouri's 114 counties and the City of St. Louis by funding support expenses and equipment, and communication and technology costs for the Family Support Division's (FSD) merit-staffed call center operation. FSD IM staff determine eligibility for assistance programs to help low-income and vulnerable Missouri citizens by ensuring accurate and timely eligibility determinations and reinvestigations are completed while documenting and monitoring benefit amounts, referring recipients to employment and training, and partnering with stakeholders and providers to enhance access to programs and services. In addition, a portion of this funding supports contracted call center operations.

Legal Base: State Statute: Sections 207.010, 207.022, and 208.420, RSMo.

Funding Sources: FMAP Enhancement-Expansion Fund (2466) and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction:	(\$315,567) FED PS reduction of FMAP Enhancement-Expansion Fund (2466) due to funding no longer being available (ended 6/30/2023)
Core reduction:	(\$540,473) FED E&E reduction of FMAP Enhancement-Expansion Fund (2466) due to funding no longer being available (ended 6/30/2023)
Core reallocation:	(\$965,469) & (30.66) FTE FED PS reallocation within section to IM Call Centers – reallocates to a singular new subsection to align appropriations with expenses
Core reallocation:	(\$1,621,418) FED E&E reallocation within section to IM Call Centers – reallocates to a singular new subsection to align appropriations with expenses

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Core reallocation:	\$965,469 & 30.66 FTE FED PS reallocation within section from IM Call Centers – reallocates funding to reflect federal match rates – reversed the Department's change
Core reallocation:	\$1,621,418 FED E&E reallocation within section from IM Call Centers – reallocates funding to reflect federal match rates – reversed the Department's change

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.110														
Im Call Center-Aeg - 830274B														
Core														
Federal Funds	3,442,927	30.66	0	0.00	0	0.00	2,586,887	30.66	2,586,887	30.66	2,586,887	30.66	2,586,887	30.66
Personal Services	1,281,036	30.66	0	0.00	0	0.00	965,469	30.66	965,469	30.66	965,469	30.66	965,469	30.66
Expense & Equipment	2,161,891	0.00	0	0.00	0	0.00	1,621,418	0.00	1,621,418	0.00	1,621,418	0.00	1,621,418	0.00
Total	\$3,442,927	30.66	\$0	0.00	\$0	0.00	\$2,586,887	30.66	\$2,586,887	30.66	\$2,586,887	30.66	\$2,586,887	30.66
GR Pick Up for FMAP Fund - NOP.83B.003														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	856,040	0.00	856,040	0.00	856,040	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	315,567	0.00	315,567	0.00	315,567	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	540,473	0.00	540,473	0.00	540,473	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	856,040	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	315,567	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	540,473	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$856,040	0.00	\$856,040	0.00	\$856,040	0.00	\$856,040	0.00
In SFY 2022, the General Assembly appropriated on-going funds from the Enhanced FMAP Expansion Fund (2466). The Enhanced FMAP Expansion fund was created as a result of the enhanced 5% earnings due to a temporary increase in the Federal Medical Assistance Percentage (FMAP). Earning receipts to Fund 2466 ended on 9/30/2023. Beginning in SFY 2027, General Revenue funding is needed as an on-going appropriation in order for the Department to continue to provide essential functions. This includes IM call center functions and the Medicaid payroll.														
Total - Im Call Center-Aeg	\$3,442,927	30.66	\$0	0.00	\$0	0.00	\$3,442,927	30.66	\$3,442,927	30.66	\$3,442,927	30.66	\$3,442,927	30.66

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.110 – Division of Family Support – IM Call Center – Supplemental Nutrition Assistance Program (SNAP)

Book 2, Page 228

Description: This appropriation provides funding for front-line staff and support staff to operate the Income Maintenance (IM) programs in all of Missouri's 114 counties and the City of St. Louis by funding support expenses and equipment, and communication and technology costs for the Family Support Division’s (FSD) merit-staffed call center operation. FSD IM staff determine eligibility for assistance programs to help low-income and vulnerable Missouri citizens by ensuring accurate and timely eligibility determinations and reinvestigations are completed while documenting and monitoring benefit amounts, referring recipients to employment and training, and partnering with stakeholders and providers to enhance access to programs and services. In addition, a portion of this funding supports contracted call center operations.

Legal Base: State Statute: Sections 207.010, 207.022, and 208.420, RSMo.
Funding Sources: General Revenue (1101) and Department of Social Services Federal Fund (1610)
FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

- Core reallocation: (\$12,265,729) & (306.60) FTE (GR \$5,898,305 & 140.16 FTE and FED \$6,367,424 & 166.44 FTE PS) reallocation within section to IM Call Centers – reallocates to a singular new subsection to align appropriations with expenses
- Core reallocation: (\$7,764,216) (GR \$3,882,701 and FED \$3,881,515 E&E) reallocation within section to IM Call Centers – reallocates to a singular new subsection to align appropriations with expenses

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

- Core reallocation: \$12,265,729 & 306.60 FTE (GR \$5,898,305 & 140.16 FTE and FED \$6,367,424 & 166.44 FTE PS) reallocation within section from IM Call Centers – reallocates funding to reflect federal match rates – reversed the Department’s change
- Core reallocation: \$7,764,216 (GR \$3,882,701 and FED \$3,881,515 E&E) reallocation within section from IM Call Centers – reallocates funding to reflect federal match rates – reversed the Department’s change
- Core reduction: (\$1,500,784) & (30.02) FTE FED PS reduction due to change in SNAP administrative costs related to HR 1 – see New Decision Item
- Core reduction: (\$1,375,910) FED E&E reduction due to change in SNAP administrative costs related to HR 1 – see New Decision Item

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.110														
Im Call Center-Snap - 830271B														
Core														
General Revenue	9,781,006	140.16	0	0.00	0	0.00	9,781,006	140.16	9,781,006	140.16	9,781,006	140.16	9,781,006	140.16
Personal Services	5,898,305	140.16	0	0.00	0	0.00	5,898,305	140.16	5,898,305	140.16	5,898,305	140.16	5,898,305	140.16
Expense & Equipment	3,882,701	0.00	0	0.00	0	0.00	3,882,701	0.00	3,882,701	0.00	3,882,701	0.00	3,882,701	0.00
Federal Funds	10,248,939	166.44	0	0.00	0	0.00	7,372,245	136.42	7,372,245	136.42	7,372,245	136.42	7,372,245	136.42
Personal Services	6,367,424	166.44	0	0.00	0	0.00	4,866,640	136.42	4,866,640	136.42	4,866,640	136.42	4,866,640	136.42
Expense & Equipment	3,881,515	0.00	0	0.00	0	0.00	2,505,605	0.00	2,505,605	0.00	2,505,605	0.00	2,505,605	0.00
Total	\$20,029,945	306.60	\$0	0.00	\$0	0.00	\$17,153,251	276.58	\$17,153,251	276.58	\$17,153,251	276.58	\$17,153,251	276.58
HR 1 Implementation CTC - NOP.83B.034														
General Revenue	0	0.00	0	0.00	0	0.00	2,876,694	30.02	2,876,694	30.02	2,876,694	30.02	2,876,694	30.02
Personal Services	0	0.00	0	0.00	0	0.00	1,500,784	30.02	1,500,784	30.02	1,500,784	30.02	1,500,784	30.02
Expense & Equipment	0	0.00	0	0.00	0	0.00	1,375,910	0.00	1,375,910	0.00	1,375,910	0.00	1,375,910	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$2,876,694	30.02	\$2,876,694	30.02	\$2,876,694	30.02	\$2,876,694	30.02
HR 1 was signed into law on July 4, 2025. The Department of Social Service (DSS) has completed an analysis of the bill to determine the impacts to the department and changes to programs administered by DSS. However, the final impacts will not be fully known until the applicable Federal Department that regulates each program affected by the Act promulgates rules. The funding needed currently is for income maintenance eligibility system updates and additional resources to implement the provisions of this legislation. Additional budgetary changes will be requested as needed based on additional guidance received. The next sections will identify by bill section a brief description of the change and the necessary resources to implement the change.														
Total - Im Call Center-Snap	\$20,029,945	306.60	\$0	0.00	\$0	0.00	\$20,029,945	306.60	\$20,029,945	306.60	\$20,029,945	306.60	\$20,029,945	306.60

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.110 – Division of Family Support – IM Call Center – Temporary Assistance for Needy Families (TANF)

Book 2, Page 216

Description: This appropriation provides funding for front-line staff and support staff to operate the Income Maintenance (IM) programs in all of Missouri's 114 counties and the City of St. Louis by funding support expenses and equipment, and communication and technology costs for the Family Support Division's (FSD) merit-staffed call center operation. FSD IM staff determine eligibility for assistance programs to help low-income and vulnerable Missouri citizens by ensuring accurate and timely eligibility determinations and reinvestigations are completed while documenting and monitoring benefit amounts, referring recipients to employment and training, and partnering with stakeholders and providers to enhance access to programs and services. In addition, a portion of this funding supports contracted call center operations.

Legal Base: State Statute: Sections 207.010, 207.022, and 208.420, RSMo.

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation: (\$552,291) & (13.14) FTE FED PS reallocation within section to IM Call Centers – reallocates to a singular new subsection to align appropriations with expenses

Core reallocation: (\$245,951) FED E&E reallocation within section to IM Call Centers – reallocates to a singular new subsection to align appropriations with expenses

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Core reallocation: \$552,291 & 13.14 FTE FED PS reallocation within section from IM Call Centers – reallocates funding to reflect federal match rates – reversed the Department's change

Core reallocation: \$245,951 FED E&E reallocation within section from IM Call Centers – reallocates funding to reflect federal match rates – reversed the Department's change

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.110														
Im Call Center-Tanf - 830272B														
Core														
Federal Funds	798,242	13.14	0	0.00	0	0.00	798,242	13.14	798,242	13.14	798,242	13.14	798,242	13.14
Personal Services	552,291	13.14	0	0.00	0	0.00	552,291	13.14	552,291	13.14	552,291	13.14	552,291	13.14
Expense & Equipment	245,951	0.00	0	0.00	0	0.00	245,951	0.00	245,951	0.00	245,951	0.00	245,951	0.00
Total	\$798,242	13.14	\$0	0.00	\$0	0.00	\$798,242	13.14	\$798,242	13.14	\$798,242	13.14	\$798,242	13.14
Total - Im Call Center-Tanf	\$798,242	13.14	\$0	0.00	\$0	0.00	\$798,242	13.14	\$798,242	13.14	\$798,242	13.14	\$798,242	13.14

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.110 – Division of Family Support – IM Call Centers

Book 2, Page 210

Description: This appropriation provides funding for front-line staff and support staff to operate the Income Maintenance (IM) programs in all of Missouri's 114 counties and the City of St. Louis by funding support expenses and equipment, and communication and technology costs for the Family Support Division's (FSD) merit-staffed call center operation. FSD IM staff determine eligibility for assistance programs to help low-income and vulnerable Missouri citizens by ensuring accurate and timely eligibility determinations and reinvestigations are completed while documenting and monitoring benefit amounts, referring recipients to employment and training, and partnering with stakeholders and providers to enhance access to programs and services. In addition, a portion of this funding supports contracted call center operations.

Legal Base: State Statute: Sections 207.010, 207.022, and 208.420, RSMo.

Funding Sources: General Revenue (1101), Department of Social Services Federal Fund (1610), and Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation:	\$552,291 & 13.14 FTE FED PS reallocation within section from IM Call Center-TANF – reallocates to a singular new subsection to align appropriations with expenses
Core reallocation:	\$245,951 FED E&E reallocation within section from IM Call Center-TANF – reallocates to a singular new subsection to align appropriations with expenses
Core reallocation:	\$965,469 & 30.66 FTE FED PS reallocation within section from IM Call Center-AEG – reallocates to a singular new subsection to align appropriations with expenses
Core reallocation:	\$1,621,418 FED E&E reallocation within section from IM Call Center-AEG – reallocates to a singular new subsection to align appropriations with expenses
Core reallocation:	\$12,265,729 & 306.60 FTE (GR \$5,898,305 & 140.16 FTE and FED \$6,367,424 & 166.44 FTE PS) reallocation within section from IM Call Center-SNAP – reallocates to a singular new subsection to align appropriations with expenses
Core reallocation:	\$7,764,216 (GR \$3,882,701 and FED \$3,881,515 E&E) reallocation within section from IM Call Center-SNAP – reallocates to a singular new subsection to align appropriations with expenses
Core reallocation:	\$3,688,516 & 87.60 FTE (GR \$920,389 & 21.90 FTE and FED \$2,768,127 & 65.70 FTE PS) reallocation within section from IM Call Center-Medicaid – reallocates to a singular new subsection to align appropriations with expenses
Core reallocation:	\$6,177,374 (GR \$1,544,470 and FED \$4,632,904 E&E) reallocation within section from IM Call Center-Medicaid – reallocates to a singular new subsection to align appropriations with expenses
Core reduction:	(\$1,500,784) & (30.02) FTE FED PS reduction due to change in SNAP administrative costs related to HR 1 – see New Decision Item
Core reduction:	(\$1,375,910) FED E&E reduction due to change in SNAP administrative costs related to HR 1 – see New Decision Item

GOVERNOR:

Same as the Department – no additional core changes

DEPARTMENT OF SOCIAL SERVICES

HOUSE:

Core restoration:	\$1,500,784 & 30.02 FTE FED PS restoration of SNAP administrative costs related to HR 1 – reversed the Department’s change
Core restoration:	\$1,375,910 FED E&E restoration of SNAP administrative costs related to HR 1 – reversed the Department’s change
Core reallocation:	(\$552,291) & (13.14) FTE FED PS reallocation within section to IM Call Center-TANF – reallocates funding to reflect federal match rates – reversed the Department’s change
Core reallocation:	(\$245,951) FED E&E reallocation within section to IM Call Center-TANF – reallocates funding to reflect federal match rates – reversed the Department’s change
Core reallocation:	(\$965,469) & (30.66) FTE FED PS reallocation within section to IM Call Center-AEG – reallocates funding to reflect federal match rates – reversed the Department’s change
Core reallocation:	(\$1,621,418) FED E&E reallocation within section to IM Call Center-AEG – reallocates funding to reflect federal match rates – reversed the Department’s change
Core reallocation:	(\$12,265,729) & (306.60) FTE (GR \$5,898,305 & 140.16 FTE and FED \$6,367,424 & 166.44 FTE PS) reallocation within section to IM Call Center-SNAP – reallocates funding to reflect federal match rates – reversed the Department’s change
Core reallocation:	(\$7,764,216) (GR \$3,882,701 and FED \$3,881,515 E&E) reallocation within section to IM Call Center-SNAP – reallocates funding to reflect federal match rates – reversed the Department’s change
Core reallocation:	(\$3,688,516) & (87.60) FTE (GR \$920,389 & 21.90 FTE and FED \$2,768,127 & 65.70 FTE PS) reallocation within section to IM Call Center-Medicaid & CHIP – reallocates funding to reflect federal match rates – reversed the Department’s change
Core reallocation:	(\$6,177,374) (GR \$1,544,470 and FED \$4,632,904 E&E) reallocation within section to IM Call Center-Medicaid & CHIP – reallocates funding to reflect federal match rates – reversed the Department’s change

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.110														
IM Call Center - 830457B														
Core														
General Revenue	0	0.00	12,245,865	162.06	12,245,865	162.06	0	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	6,818,694	162.06	6,818,694	162.06	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	5,427,171	0.00	5,427,171	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	18,158,405	245.92	18,158,405	245.92	0	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	9,152,527	245.92	9,152,527	245.92	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	9,005,878	0.00	9,005,878	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$30,404,270	407.98	\$30,404,270	407.98	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
GR Pick Up for FMAP Fund - NOP.83B.003														
General Revenue	0	0.00	856,040	0.00	856,040	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	315,567	0.00	315,567	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	540,473	0.00	540,473	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$856,040	0.00	\$856,040	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
In SFY 2022, the General Assembly appropriated on-going funds from the Enhanced FMAP Expansion Fund (2466). The Enhanced FMAP Expansion fund was created as a result of the enhanced 5% earnings due to a temporary increase in the Federal Medical Assistance Percentage (FMAP). Earning receipts to Fund 2466 ended on 9/30/2023. Beginning in SFY 2027, General Revenue funding is needed as an on-going appropriation in order for the Department to continue to provide essential functions. This includes IM call center functions and the Medicaid payroll.														
HR 1 Implementation CTC - NOP.83B.034														
General Revenue	0	0.00	2,876,694	30.02	2,876,694	30.02	0	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	1,500,784	30.02	1,500,784	30.02	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	1,375,910	0.00	1,375,910	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$2,876,694	30.02	\$2,876,694	30.02	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
HR 1 was signed into law on July 4, 2025. The Department of Social Service (DSS) has completed an analysis of the bill to determine the impacts to the department and changes to programs administered by DSS. However, the final impacts will not be fully known until the applicable Federal Department that regulates each program affected by the Act promulgates rules. The funding needed currently is for income maintenance eligibility system updates and additional resources to implement the provisions of this legislation. Additional budgetary changes will be requested as needed based on additional guidance received. The next sections will identify by bill section a brief description of the change and the necessary resources to implement the change.														
Total - IM Call Center	\$0	0.00	\$34,137,004	438.00	\$34,137,004	438.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.110 – Division of Family Support – IM Call Center Interactive Voice Response (IVR)

Book 2, Page 240

Description: This appropriation provides funding for the integration of advanced technologies such as BOTS/Robotic Process Automation (RPA) into the workflow and augmentation of the Income Maintenance (IM) Call Center in an effort to reduce manual entry by workers into the system, especially into multiple systems. This integration of advanced technology for Medicaid, Temporary Assistance for Needy Families (TANF), Energy Assistance, and Supplemental Nutrition Assistance Program (SNAP) will provide a more efficient way to handle customer inquiries, applications, and renewals for program eligibility.

Legal Base: State Statute: Sections 207.010, 207.022, and 208.420, RSMo.

Funding Sources: General Revenue (1101) and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$1,000,000) (GR \$353,420 and FED \$646,580 E&E) reduction of FY 2026 one-time funding – IM Call Center Automated IVR – eliminates funding for the program

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional core changes

CONFERENCE:

Same as the Department – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.110														
Im Call Ctr Ivrr Med - 830332B														
Core														
General Revenue	353,420	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	353,420	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	646,580	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	646,580	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Im Call Ctr Ivrr Med	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.115 – Division of Family Support – Public Acute Care Hospital

Book 2, Page 245

Description: This Public Acute Care Hospital funding provides an expansion of Modified Adjusted Gross Income (MAGI), Adult Expansion Group (AEG), Presumptive Eligibility, MO HealthNet for Pregnant Women (MPW), and MO HealthNet for the Aged, Blind, and Disabled (MHABD) contracts offered to the University Hospital (Columbia), University Health-Kansas City (formerly Truman Medical Center), and other public acute care hospitals throughout Missouri to assist with eligibility determination for MO HealthNet programs.

Legal Base: State Statute: Sections 207.010, 207.022, and 208.420, RSMo.

Funding Sources: General Revenue (1101) and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core reduction: (\$25,000) (GR \$18,750 and FED \$6,250 PSD) reduction

Core reduction: (\$975,000) (GR \$731,250 and FED \$243,750 E&E) reduction to align to a 25/75 state/federal match rate

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.115														
Public Acute Care Hospital - 830036B														
Core														
General Revenue	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
Expense & Equipment	975,000	0.00	975,000	0.00	975,000	0.00	243,750	0.00	243,750	0.00	243,750	0.00	243,750	0.00
Program-Specific	25,000	0.00	25,000	0.00	25,000	0.00	6,250	0.00	6,250	0.00	6,250	0.00	6,250	0.00
Federal Funds	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00
Expense & Equipment	975,000	0.00	975,000	0.00	975,000	0.00	731,250	0.00	731,250	0.00	731,250	0.00	731,250	0.00
Program-Specific	25,000	0.00	25,000	0.00	25,000	0.00	18,750	0.00	18,750	0.00	18,750	0.00	18,750	0.00
Total	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
Public Acute Hosp Increase - NOP.SN.030														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	125,000	0.00	62,500	0.00	62,500	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	121,875	0.00	60,937	0.00	60,937	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	3,125	0.00	1,563	0.00	1,563	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	0	0.00	375,000	0.00	187,500	0.00	187,500	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	365,625	0.00	182,813	0.00	182,813	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	9,375	0.00	4,687	0.00	4,687	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$250,000	0.00	\$250,000	0.00
Total - Public Acute Care Hospital	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$1,000,000	0.00	\$1,500,000	0.00	\$1,250,000	0.00	\$1,250,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.120 – Division of Family Support – Family Support Staff Training

Book 2, Page 250

Description: The Department of Social Services (DSS), Family Support Division (FSD) Training and Development Unit is responsible for creating and implementing basic orientation and program training for Child Support (CS) and Income Maintenance (IM) Staff, including the in-house IM and CS call centers. The training unit includes: teaching basic remote classroom training curriculum to new team members; providing ongoing training on various systems, law, and policy changes that occur throughout the year; managing the online Employee Learning Center (the learning management system for DSS); and conducting and tracking several training modules required by state and federal law.

Legal Base: HB 11

Funding Sources: General Revenue (1101) and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$13,049) FED E&E reduction due to change in SNAP administrative costs related to HR 1 – see New Decision Item

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional core changes

CONFERENCE:

Same as the Department – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.120														
Family Support Staff Training - 830037B														
Core														
General Revenue	105,069	0.00	105,069	0.00	105,069	0.00	105,069	0.00	105,069	0.00	105,069	0.00	105,069	0.00
Expense & Equipment	105,069	0.00	105,069	0.00	105,069	0.00	105,069	0.00	105,069	0.00	105,069	0.00	105,069	0.00
Federal Funds	110,723	0.00	97,674	0.00	97,674	0.00	97,674	0.00	97,674	0.00	97,674	0.00	97,674	0.00
Expense & Equipment	110,723	0.00	97,674	0.00	97,674	0.00	97,674	0.00	97,674	0.00	97,674	0.00	97,674	0.00
Total	\$215,792	0.00	\$202,743	0.00	\$202,743	0.00	\$202,743	0.00	\$202,743	0.00	\$202,743	0.00	\$202,743	0.00
HR 1 Implementation CTC - NOP.83B.034														
General Revenue	0	0.00	13,049	0.00	13,049	0.00	13,049	0.00	13,049	0.00	13,049	0.00	13,049	0.00
Expense & Equipment	0	0.00	13,049	0.00	13,049	0.00	13,049	0.00	13,049	0.00	13,049	0.00	13,049	0.00
Total	\$0	0.00	\$13,049	0.00	\$13,049	0.00	\$13,049	0.00	\$13,049	0.00	\$13,049	0.00	\$13,049	0.00
HR 1 was signed into law on July 4, 2025. The Department of Social Service (DSS) has completed an analysis of the bill to determine the impacts to the department and changes to programs administered by DSS. However, the final impacts will not be fully known until the applicable Federal Department that regulates each program affected by the Act promulgates rules. The funding needed currently is for income maintenance eligibility system updates and additional resources to implement the provisions of this legislation. Additional budgetary changes will be requested as needed based on additional guidance received. The next sections will identify by bill section a brief description of the change and the necessary resources to implement the change.														
Total - Family Support Staff Training	\$215,792	0.00	\$215,792	0.00	\$215,792	0.00	\$215,792	0.00	\$215,792	0.00	\$215,792	0.00	\$215,792	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.125 – Division of Family Support – Refugee Resettlement

Book 2, Page 261

Description: Beginning October 1, 2025 (Start of the FFY 2026), the Office of Refugee Resettlement (ORR) will require states, rather than nonprofits, to receive and administer these funds. Funds previously flowed through the state budget until Missouri discontinued administering the program in 2017, and the International Institute of St. Louis became the Replacement Designee and created the Missouri Office of Refugee Administration. DSS would resume oversight and distribute funds to local resettlement agencies or determine if the Missouri Office of Refugee Administration can continue to serve this role. The funding for the Refugee Resettlement, in accordance with the Refugee Act of 1980, aims to enhance the welfare and successful resettlement of refugees.

Legal Base: Federal Law: Refugee Act of 1980; Code of Federal Regulations Section 412 (c)(1) of the Immigration and Nationality Act; 45 CFR Part 400

Funding Sources: Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.125														
Refugee Resettlement - 830425B														
Core														
Federal Funds	37,904,538	0.00	37,904,538	0.00	37,904,538	0.00	37,904,538	0.00	37,904,538	0.00	37,904,538	0.00	37,904,538	0.00
Program-Specific	37,904,538	0.00	37,904,538	0.00	37,904,538	0.00	37,904,538	0.00	37,904,538	0.00	37,904,538	0.00	37,904,538	0.00
Total	\$37,904,538	0.00	\$37,904,538	0.00	\$37,904,538	0.00	\$37,904,538	0.00	\$37,904,538	0.00	\$37,904,538	0.00	\$37,904,538	0.00
Total - Refugee Resettlement	\$37,904,538	0.00	\$37,904,538	0.00	\$37,904,538	0.00	\$37,904,538	0.00	\$37,904,538	0.00	\$37,904,538	0.00	\$37,904,538	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.126 – Division of Family Support – Double Up Food Bucks-Heartland Program

Book 2, Page 256

Description: This program provides a dollar-for-dollar match for every Supplemental Nutrition Assistance Program (SNAP) dollar spent at a participating grocery store and farmers market in an amount up to ten dollars per week whenever the participant purchases fresh food with an Electronic Benefit Transfer (EBT) card. The FSD is partnering with Mid America Regional Council (MARC) to administer the Double Up Food Bucks program.

Legal Base: State Statute: Section 208.018, RSMo.

Funding Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$2,000,000) GR PSD reduction of FY 2026 one-time funding – Double Up Food Bucks NDI – eliminates funding for the program

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional core changes

CONFERENCE:

Same as the Department – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.126														
Dbl-Up Food Bucks-Hrtlnd Prog - 830377B														
Core														
General Revenue	2,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	2,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$2,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Dbl-Up Food Bucks-Hrtlnd Prog	\$2,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.130 – Division of Family Support – Electronic Benefits Transfer (EBT)

Book 2, Page 266

Description: This section provides funding for the Electronic Benefit Transfer (EBT) contracted services. The EBT system provides Supplemental Nutrition Assistance Program (SNAP) and Temporary Assistance for Needy Families (TANF) cash benefits through the same type of financial systems used by credit or debit cards. The FSD currently contracts with FIS/eFunds Corporation to provide these benefits to low-income Missourians.

Legal Base: State Statute: Section 208.182, RSMo.; Federal Law: Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996; PL 104-193; Code of Federal Regulations (CFR) Title 7, Subtitle B, Chapter II, Subchapter C, Part 274 Issuance and Use of Program Benefits

Funding Sources: General Revenue (1101), Temporary Assistance for Needy Families Federal Fund (1199), and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$298,827) FED E&E reduction due to change in SNAP administrative costs related to HR 1 – see New Decision Item

GOVERNOR:

Core reduction: (\$100,000) (GR \$47,000 and FED \$53,000 E&E) reduction of estimated lapse

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.130														
Electronic Benefit Transfer - 830038B														
Core														
General Revenue	835,130	0.00	835,130	0.00	788,130	0.00	788,130	0.00	788,130	0.00	788,130	0.00	788,130	0.00
Expense & Equipment	835,130	0.00	835,130	0.00	788,130	0.00	788,130	0.00	788,130	0.00	788,130	0.00	788,130	0.00
Federal Funds	934,797	0.00	635,970	0.00	582,970	0.00	582,970	0.00	582,970	0.00	582,970	0.00	582,970	0.00
Expense & Equipment	934,797	0.00	635,970	0.00	582,970	0.00	582,970	0.00	582,970	0.00	582,970	0.00	582,970	0.00
Total	\$1,769,927	0.00	\$1,471,100	0.00	\$1,371,100	0.00	\$1,371,100	0.00	\$1,371,100	0.00	\$1,371,100	0.00	\$1,371,100	0.00
HR 1 Implementation CTC - NOP.83B.034														
General Revenue	0	0.00	298,827	0.00	298,827	0.00	298,827	0.00	298,827	0.00	298,827	0.00	298,827	0.00
Expense & Equipment	0	0.00	298,827	0.00	298,827	0.00	298,827	0.00	298,827	0.00	298,827	0.00	298,827	0.00
Total	\$0	0.00	\$298,827	0.00	\$298,827	0.00	\$298,827	0.00	\$298,827	0.00	\$298,827	0.00	\$298,827	0.00
HR 1 was signed into law on July 4, 2025. The Department of Social Service (DSS) has completed an analysis of the bill to determine the impacts to the department and changes to programs administered by DSS. However, the final impacts will not be fully known until the applicable Federal Department that regulates each program affected by the Act promulgates rules. The funding needed currently is for income maintenance eligibility system updates and additional resources to implement the provisions of this legislation. Additional budgetary changes will be requested as needed based on additional guidance received. The next sections will identify by bill section a brief description of the change and the necessary resources to implement the change.														
Total - Electronic Benefit Transfer	\$1,769,927	0.00	\$1,769,927	0.00	\$1,669,927	0.00	\$1,669,927	0.00	\$1,669,927	0.00	\$1,669,927	0.00	\$1,669,927	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.135 – Division of Family Support – Summer EBT Program – Administration

Book 2, Page 271

Description: This appropriation provides funding for the Summer Electronic Benefits Transfer (EBT) program for administrative expenses. The Department of Social Services (DSS), Family Support Division (FSD), is partnering with the Department of Elementary and Secondary Education (DESE) to administer Summer Electronic Benefits Transfer (EBT), known as Missouri SuN Bucks.

Legal Base: Federal Law: 7 CFR 292: 2023 Consolidated Appropriations Act (P.L. 117-328)

Funding Sources: General Revenue (1101) and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$18,903) & (0.38) FTE FED PS reduction due to change in SNAP administrative costs related to HR 1 – see New Decision Item

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Core restoration: \$18,903 & 0.38 FTE FED PS restoration – reversed the Department’s change

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.135														
Summer Ebt Program Admin - 830333B														
Core														
General Revenue	182,910	3.00	182,910	3.00	182,910	3.00	182,910	3.00	182,910	3.00	182,910	3.00	182,910	3.00
Personal Services	171,367	3.00	171,367	3.00	171,367	3.00	171,367	3.00	171,367	3.00	171,367	3.00	171,367	3.00
Expense & Equipment	11,543	0.00	11,543	0.00	11,543	0.00	11,543	0.00	11,543	0.00	11,543	0.00	11,543	0.00
Federal Funds	182,910	3.00	164,007	2.62	164,007	2.62	182,910	3.00	182,910	3.00	182,910	3.00	182,910	3.00
Personal Services	171,367	3.00	152,464	2.62	152,464	2.62	171,367	3.00	171,367	3.00	171,367	3.00	171,367	3.00
Expense & Equipment	11,543	0.00	11,543	0.00	11,543	0.00	11,543	0.00	11,543	0.00	11,543	0.00	11,543	0.00
Total	\$365,820	6.00	\$346,917	5.62	\$346,917	5.62	\$365,820	6.00	\$365,820	6.00	\$365,820	6.00	\$365,820	6.00
HR 1 Implementation CTC - NOP.83B.034														
General Revenue	0	0.00	18,903	0.38	18,903	0.38	0	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	18,903	0.38	18,903	0.38	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$18,903	0.38	\$18,903	0.38	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
HR 1 was signed into law on July 4, 2025. The Department of Social Service (DSS) has completed an analysis of the bill to determine the impacts to the department and changes to programs administered by DSS. However, the final impacts will not be fully known until the applicable Federal Department that regulates each program affected by the Act promulgates rules. The funding needed currently is for income maintenance eligibility system updates and additional resources to implement the provisions of this legislation. Additional budgetary changes will be requested as needed based on additional guidance received. The next sections will identify by bill section a brief description of the change and the necessary resources to implement the change.														
Total - Summer Ebt Program Admin	\$365,820	6.00	\$365,820	6.00	\$365,820	6.00	\$365,820	6.00	\$365,820	6.00	\$365,820	6.00	\$365,820	6.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.140 – Division of Family Support – Summer EBT Program

Book 2, Page 276

Description: This appropriation provides funding for the Summer Electronic Benefits Transfer (EBT) program. Missouri started its participation in the nationwide Summer EBT program in the summer of 2024. Families would receive approximately \$40 per month (\$120 for the summer) in federally funded grocery benefits on an EBT card to purchase food for each school-age child who is eligible for free or reduced-price school meals; the Department of Elementary and Secondary Education (DESE) will identify those school-age children.

Legal Base: Federal Law: 7 CFR 292: 2023 Consolidated Appropriations Act (P.L. 117-328)

Funding Sources: General Revenue (1101) and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core reduction: (\$2,850,960) (GR \$1,425,480 and FED \$1,425,480 E&E) reduction to align the budget to estimated expenditures based on prior year actuals

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.140														
Summer Ebt Program - 830334B														
Core														
General Revenue	6,413,100	0.00	6,413,100	0.00	6,413,100	0.00	4,987,620	0.00	4,987,620	0.00	4,987,620	0.00	4,987,620	0.00
Expense & Equipment	6,413,100	0.00	6,413,100	0.00	6,413,100	0.00	4,987,620	0.00	4,987,620	0.00	4,987,620	0.00	4,987,620	0.00
Federal Funds	6,413,100	0.00	6,413,100	0.00	6,413,100	0.00	4,987,620	0.00	4,987,620	0.00	4,987,620	0.00	4,987,620	0.00
Expense & Equipment	6,413,100	0.00	6,413,100	0.00	6,413,100	0.00	4,987,620	0.00	4,987,620	0.00	4,987,620	0.00	4,987,620	0.00
Total	\$12,826,200	0.00	\$12,826,200	0.00	\$12,826,200	0.00	\$9,975,240	0.00	\$9,975,240	0.00	\$9,975,240	0.00	\$9,975,240	0.00
Total - Summer Ebt Program	\$12,826,200	0.00	\$12,826,200	0.00	\$12,826,200	0.00	\$9,975,240	0.00	\$9,975,240	0.00	\$9,975,240	0.00	\$9,975,240	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.141 – Division of Family Support – DSS Federal Fund to GR Transfer

N/A

Description: This section allows funds to be transferred out of the State Treasury from the Department of Social Services Federal Fund to the General Revenue Fund. *(Non-count)*

Legal Base: HB 11

Funding Sources: Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New Decision Item – recommended by the House

GOVERNOR:

New Decision Item – recommended by the House

HOUSE:

New Decision Item: \$1,357,677 FED TRF – one-time funding

SENATE:

Same as the House – no additional changes

CONFERENCE:

Same as the House – no additional changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.141														
Dss Federal Fund Transfer - 830320B														
DSS Fed 1610 to GR TRF - NOP.HS.050														
Federal Funds	0	0.00	0	0.00	0	0.00	1,357,677	0.00	1,357,677	0.00	1,357,677	0.00	1,357,677	0.00
Transfers	0	0.00	0	0.00	0	0.00	1,357,677	0.00	1,357,677	0.00	1,357,677	0.00	1,357,677	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,357,677	0.00	\$1,357,677	0.00	\$1,357,677	0.00	\$1,357,677	0.00
Total - Dss Federal Fund Transfer	\$0	0.00	\$0	0.00	\$0	0.00	\$1,357,677	0.00	\$1,357,677	0.00	\$1,357,677	0.00	\$1,357,677	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.142 – Division of Family Support – EngagePoint Judgement

Book 2, Page 286

Description: This appropriation is for one-time funding in FY 2026 to pay for the HHS Technology Group Holding, LLC v. State of Missouri (Case No. WD86036) lawsuit. EngagePoint (a software firm that worked to modernize the state’s social services enrollment system) filed lawsuits against the state for not being paid for services, contract issues, and alleging the state violated Missouri’s Sunshine Law.

Legal Base: HB 11

Fund Sources: General Revenue (1101) and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$92,685,544) (GR \$48,781,865 and FED \$43,903,679 PSD) reduction of FY 2026 one-time funding – EngagePoint Judgement NDI – eliminates funding for the program

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional core changes

CONFERENCE:

Same as the Department – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.142														
EngagePoint - 830423B														
Core														
General Revenue	48,781,865	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	48,781,865	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	43,903,679	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	43,903,679	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$92,685,544	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - EngagePoint	\$92,685,544	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.145 – Division of Family Support – Summer EBT SuN Bucks Benefit

Book 2, Page 281

Description: This section provides continued ongoing appropriation authority for the fully federally funded Summer Electronic Benefits Transfer (EBT) benefits issued to eligible school-aged children. This appropriation provides the authority for benefit payments administered through the Missouri SuN Bucks program.

Legal Base: Federal Law: 7 CFR 292: 2023 Consolidated Appropriations Act (P.L. 117-328)

Funding Sources: Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core reallocation: ±\$51,000,000 FED reallocation within section from E&E to PSD

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.145														
Summer EBT Sunbuck Benefit - 830399B														
Core														
Federal Funds	51,500,000	0.00	51,500,000	0.00	51,500,000	0.00	51,500,000	0.00	51,500,000	0.00	51,500,000	0.00	51,500,000	0.00
Expense & Equipment	51,500,000	0.00	51,500,000	0.00	51,500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	51,500,000	0.00	51,500,000	0.00	51,500,000	0.00	51,500,000	0.00
Total	\$51,500,000	0.00	\$51,500,000	0.00	\$51,500,000	0.00	\$51,500,000	0.00	\$51,500,000	0.00	\$51,500,000	0.00	\$51,500,000	0.00
Total - Summer EBT Sunbuck Benefit	\$51,500,000	0.00	\$51,500,000	0.00	\$51,500,000	0.00	\$51,500,000	0.00	\$51,500,000	0.00	\$51,500,000	0.00	\$51,500,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.150 – Division of Family Support – Polk County Trust

Book 2, Page 291

Description: This section provides capacity for the Division of Family Support to distribute funds accruing to a charitable trust for the benefit of persons in Polk County. The trust was established by a gift from David Delarue on September 2, 1986. The trust is administered by the Hibernia Bank of San Francisco, California. Earnings are to be received for 100 years. Use of the funds is determined by a board consisting of Polk County citizens.

Legal Base: HB 11

Funding Sources: Family Services Donations Fund (1167)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.150														
Polk County Trust - 830039B														
Core														
Other Funds	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
Program-Specific	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
Total	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00
Total - Polk County Trust	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.155 – Division of Family Support – FAMIS Costs

Book 2, Page 296

Description: The Family Assistance Management Information System (FAMIS) is a legacy eligibility determination system for Supplemental Nutrition Assistance Program (SNAP), Temporary Assistance for Needy Families (TANF), MO HealthNet (Aged, Blind, and Disabled), and related programs. FAMIS helps the Family Support Division (FSD) team members process applications and deliver benefits to customers in an accurate and timely manner. FAMIS issues benefits to customers and payments to vendors. As the programs managed in the system are constantly changing due to both state and federal requirements, FAMIS will require continued funding to make necessary changes. This appropriation also supports modifications to increase system efficiency, prevent fraud and abuse, comply with and prevent audit findings, and provide enhanced client services. To support these changes, the FAMIS team gathers business requirements, completes design, development, and testing for all system changes.

Legal Base: Federal Law: Title IV-A of the Social Security Act; Federal Regulations: 45 CFR Part 95; 7 CFR Parts 272 and 277

Funding Sources: General Revenue (1101), Temporary Assistance for Needy Families Federal Fund (1199), and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.155														
Famis - 830040B														
Core														
General Revenue	571,908	0.00	571,908	0.00	571,908	0.00	571,908	0.00	571,908	0.00	571,908	0.00	571,908	0.00
Expense & Equipment	571,908	0.00	571,908	0.00	571,908	0.00	571,908	0.00	571,908	0.00	571,908	0.00	571,908	0.00
Federal Funds	473,422	0.00	473,422	0.00	473,422	0.00	473,422	0.00	473,422	0.00	473,422	0.00	473,422	0.00
Expense & Equipment	473,422	0.00	473,422	0.00	473,422	0.00	473,422	0.00	473,422	0.00	473,422	0.00	473,422	0.00
Total	\$1,045,330	0.00	\$1,045,330	0.00	\$1,045,330	0.00	\$1,045,330	0.00	\$1,045,330	0.00	\$1,045,330	0.00	\$1,045,330	0.00
Total - Famis	\$1,045,330	0.00	\$1,045,330	0.00	\$1,045,330	0.00	\$1,045,330	0.00	\$1,045,330	0.00	\$1,045,330	0.00	\$1,045,330	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.160 – Division of Family Support – MO Eligibility Determination and Enrollment System (MEDES) CHIP-MAGI

Book 2, Page 302

Description: For the design, development, implementation, maintenance, and operation costs for the Family Medicaid and Children’s Health Insurance Program (CHIP) eligibility categories under the Modified Adjusted Gross Income (MAGI) based methodology. The MEDES project will bring a modern case management system to the state and will replace the state's outdated green screen system (developed over twenty years ago). MEDES uses a modern user interface to enable more efficient application processing and a modular design to support customized functionality and program rules.

Legal Base: Federal Law: Title IV-A of the Social Security Act; Federal Regulation: 45 CFR Part 95, 7 CFR Part 272 and 277

Funding Sources: General Revenue (1101), Temporary Assistance for Needy Families Federal Fund (1199), Department of Social Services Federal Fund (1610), Health Initiatives Fund (1275), and FMAP Enhancement-Expansion Fund (2466)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$500,000) FED E&E reduction of FMAP Enhancement-Expansion Fund (2466) due to funding no longer being available (ended 6/30/2023) – see New Decision Item

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional core changes

CONFERENCE:

Same as the Department – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.160														
Medes Magi - 830043B														
Core														
General Revenue	1,679,105	0.00	1,679,105	0.00	1,679,105	0.00	1,679,105	0.00	1,679,105	0.00	1,679,105	0.00	1,679,105	0.00
Expense & Equipment	1,679,105	0.00	1,679,105	0.00	1,679,105	0.00	1,679,105	0.00	1,679,105	0.00	1,679,105	0.00	1,679,105	0.00
Federal Funds	26,979,267	0.00	26,479,267	0.00	26,479,267	0.00	26,479,267	0.00	26,479,267	0.00	26,479,267	0.00	26,479,267	0.00
Expense & Equipment	26,979,267	0.00	26,479,267	0.00	26,479,267	0.00	26,479,267	0.00	26,479,267	0.00	26,479,267	0.00	26,479,267	0.00
Other Funds	1,000,004	0.00	1,000,004	0.00	1,000,004	0.00	1,000,004	0.00	1,000,004	0.00	1,000,004	0.00	1,000,004	0.00
Expense & Equipment	1,000,004	0.00	1,000,004	0.00	1,000,004	0.00	1,000,004	0.00	1,000,004	0.00	1,000,004	0.00	1,000,004	0.00
Total	\$29,658,376	0.00	\$29,158,376	0.00	\$29,158,376	0.00	\$29,158,376	0.00	\$29,158,376	0.00	\$29,158,376	0.00	\$29,158,376	0.00
GR Pick Up for FMAP Fund - NOP.83B.003														
General Revenue	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
Expense & Equipment	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
Total	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00
In SFY 2022, the General Assembly appropriated on-going funds from the Enhanced FMAP Expansion Fund (2466). The Enhanced FMAP Expansion fund was created as a result of the enhanced 5% earnings due to a temporary increase in the Federal Medical Assistance Percentage (FMAP). Earning receipts to Fund 2466 ended on 9/30/2023. Beginning in SFY 2027, General Revenue funding is needed as an on-going appropriation in order for the Department to continue to provide essential functions. This includes IM call center functions and the Medicaid payroll.														
Total - Medes Magi	\$29,658,376	0.00	\$29,658,376	0.00	\$29,658,376	0.00	\$29,658,376	0.00	\$29,658,376	0.00	\$29,658,376	0.00	\$29,658,376	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.160 – Division of Family Support – MO Eligibility Determination and Enrollment System (MEDES) SNAP

Book 2, Page 308

Description: This section provides funding for the design, development, and implementation costs for the Supplemental Nutrition Assistance Program (SNAP) eligibility. The MEDES project will bring a modern case management system to the state and will replace the state's outdated green screen system (developed over twenty years ago). MEDES uses a modern user interface to enable more efficient application processing and a modular design to support customized functionality and program rules.

Legal Base: Federal Law: Title IV-A of the Social Security Act; Federal Regulation: 45 CFR Part 95, 7 CFR Part 272 and 277

Funding Sources: General Revenue (1101), Temporary Assistance for Needy Families Federal Fund (1199), and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$3,405,418) FED E&E reduction due to change in SNAP administrative costs related to HR 1 – see New Decision Item

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional core changes

CONFERENCE:

Same as the Department – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.160														
Medes Snap - 830045B														
Core														
General Revenue	2,688,120	0.00	2,688,120	0.00	2,688,120	0.00	2,688,120	0.00	2,688,120	0.00	2,688,120	0.00	2,688,120	0.00
Expense & Equipment	2,688,120	0.00	2,688,120	0.00	2,688,120	0.00	2,688,120	0.00	2,688,120	0.00	2,688,120	0.00	2,688,120	0.00
Federal Funds	13,058,108	0.00	9,652,690	0.00	9,652,690	0.00	9,652,690	0.00	9,652,690	0.00	9,652,690	0.00	9,652,690	0.00
Expense & Equipment	13,058,108	0.00	9,652,690	0.00	9,652,690	0.00	9,652,690	0.00	9,652,690	0.00	9,652,690	0.00	9,652,690	0.00
Total	\$15,746,228	0.00	\$12,340,810	0.00	\$12,340,810	0.00	\$12,340,810	0.00	\$12,340,810	0.00	\$12,340,810	0.00	\$12,340,810	0.00
HR 1 Implementation CTC - NOP.83B.034														
General Revenue	0	0.00	3,405,418	0.00	3,405,418	0.00	3,405,418	0.00	3,405,418	0.00	3,405,418	0.00	3,405,418	0.00
Expense & Equipment	0	0.00	3,405,418	0.00	3,405,418	0.00	3,405,418	0.00	3,405,418	0.00	3,405,418	0.00	3,405,418	0.00
Total	\$0	0.00	\$3,405,418	0.00	\$3,405,418	0.00	\$3,405,418	0.00	\$3,405,418	0.00	\$3,405,418	0.00	\$3,405,418	0.00
HR 1 was signed into law on July 4, 2025. The Department of Social Service (DSS) has completed an analysis of the bill to determine the impacts to the department and changes to programs administered by DSS. However, the final impacts will not be fully known until the applicable Federal Department that regulates each program affected by the Act promulgates rules. The funding needed currently is for income maintenance eligibility system updates and additional resources to implement the provisions of this legislation. Additional budgetary changes will be requested as needed based on additional guidance received. The next sections will identify by bill section a brief description of the change and the necessary resources to implement the change.														
Total - Medes Snap	\$15,746,228	0.00	\$15,746,228	0.00	\$15,746,228	0.00	\$15,746,228	0.00	\$15,746,228	0.00	\$15,746,228	0.00	\$15,746,228	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.160 – Division of Family Support – MO Eligibility Determination and Enrollment System (MEDES) TANF

Book 2, Page 314

Description: This section provides funding for design, development, and implementation costs for Temporary Assistance (TA) eligibility. The MEDES project will bring a modern case management system to the state and will replace the state's outdated green screen system (developed over twenty years ago). MEDES uses a modern user interface to enable more efficient application processing and a modular design to support customized functionality and program rules.

Legal Base: Federal Law: Title IV-A of the Social Security Act; Federal Regulation: 45 CFR Part 95, 7 CFR Part 272 and 277

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core reallocation: ±\$200,000 FED reallocation within section from PSD to E&E

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.160														
Medes Tanf - 830046B														
Core														
Federal Funds	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Program-Specific	200,000	0.00	200,000	0.00	200,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
Total - Medes Tanf	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.160 – Division of Family Support – MO Eligibility Determination and Enrollment System (MEDES) IV&V

Book 2, Page 319

Description: This section provides funding for the contract for the independent verification and validation (IV&V) services.

Legal Base: Federal Law: Title IV-A of the Social Security Act; Federal Regulation: 45 CFR Part 95, 7 CFR Part 272 and 277

Funding Sources: General Revenue (1101) and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.160														
Medes Iv&V - 830048B														
Core														
General Revenue	352,983	0.00	352,983	0.00	352,983	0.00	352,983	0.00	352,983	0.00	352,983	0.00	352,983	0.00
Expense & Equipment	352,983	0.00	352,983	0.00	352,983	0.00	352,983	0.00	352,983	0.00	352,983	0.00	352,983	0.00
Federal Funds	970,537	0.00	970,537	0.00	970,537	0.00	970,537	0.00	970,537	0.00	970,537	0.00	970,537	0.00
Expense & Equipment	970,537	0.00	970,537	0.00	970,537	0.00	970,537	0.00	970,537	0.00	970,537	0.00	970,537	0.00
Total	\$1,323,520	0.00	\$1,323,520	0.00	\$1,323,520	0.00	\$1,323,520	0.00	\$1,323,520	0.00	\$1,323,520	0.00	\$1,323,520	0.00
Total - Medes Iv&V	\$1,323,520	0.00	\$1,323,520	0.00	\$1,323,520	0.00	\$1,323,520	0.00	\$1,323,520	0.00	\$1,323,520	0.00	\$1,323,520	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.160 – Division of Family Support – MO Eligibility Determination and Enrollment System (MEDES) ECM

Book 2, Page 324

Description: This section provides funding for expenses related to the enterprise content management (ECM) system.

Legal Base: Federal Law: Title IV-A of the Social Security Act; Federal Regulation: 45 CFR Part 95, 7 CFR Part 272 and 277

Funding Sources: General Revenue (1101) and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$1,468,003) (GR \$577,416 and FED \$890,587 E&E) reduction of FY 2026 one-time funding – MEDES CTC NDI

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional core changes

CONFERENCE:

Same as the Department – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.160														
Medes Ecm - 830049B														
Core														
General Revenue	1,031,283	0.00	453,867	0.00	453,867	0.00	453,867	0.00	453,867	0.00	453,867	0.00	453,867	0.00
Expense & Equipment	1,031,283	0.00	453,867	0.00	453,867	0.00	453,867	0.00	453,867	0.00	453,867	0.00	453,867	0.00
Federal Funds	3,118,087	0.00	2,227,500	0.00	2,227,500	0.00	2,227,500	0.00	2,227,500	0.00	2,227,500	0.00	2,227,500	0.00
Expense & Equipment	3,118,087	0.00	2,227,500	0.00	2,227,500	0.00	2,227,500	0.00	2,227,500	0.00	2,227,500	0.00	2,227,500	0.00
Total	\$4,149,370	0.00	\$2,681,367	0.00	\$2,681,367	0.00	\$2,681,367	0.00	\$2,681,367	0.00	\$2,681,367	0.00	\$2,681,367	0.00
Total - Medes Ecm	\$4,149,370	0.00	\$2,681,367	0.00	\$2,681,367	0.00	\$2,681,367	0.00	\$2,681,367	0.00	\$2,681,367	0.00	\$2,681,367	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.160 – Division of Family Support – MO Eligibility Determination and Enrollment System (MEDES) PMO

Book 2, Page 330

Description: This section provides funding for the contract related to the project management office (PMO).

Legal Base: Federal Law: Title IV-A of the Social Security Act; Federal Regulation: 45 CFR Part 95, 7 CFR Part 272 and 277

Funding Sources: General Revenue (1101) and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.160														
Medes Pmo - 830050B														
Core														
General Revenue	1,359,631	0.00	1,359,631	0.00	1,359,631	0.00	1,359,631	0.00	1,359,631	0.00	1,359,631	0.00	1,359,631	0.00
Expense & Equipment	1,359,631	0.00	1,359,631	0.00	1,359,631	0.00	1,359,631	0.00	1,359,631	0.00	1,359,631	0.00	1,359,631	0.00
Federal Funds	2,661,566	0.00	2,661,566	0.00	2,661,566	0.00	2,661,566	0.00	2,661,566	0.00	2,661,566	0.00	2,661,566	0.00
Expense & Equipment	2,661,566	0.00	2,661,566	0.00	2,661,566	0.00	2,661,566	0.00	2,661,566	0.00	2,661,566	0.00	2,661,566	0.00
Total	\$4,021,197	0.00	\$4,021,197	0.00	\$4,021,197	0.00	\$4,021,197	0.00	\$4,021,197	0.00	\$4,021,197	0.00	\$4,021,197	0.00
Total - Medes Pmo	\$4,021,197	0.00	\$4,021,197	0.00	\$4,021,197	0.00	\$4,021,197	0.00	\$4,021,197	0.00	\$4,021,197	0.00	\$4,021,197	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.165 – Division of Family Support – Eligibility Verification

Book 2, Page 336

Description: This section provides funding to procure a contract to verify eligibility for the Supplemental Nutrition Assistance Program (SNAP), Temporary Assistance for Needy Families (TANF) program, and the MO HealthNet program using public records and other data sources. Family Support Division (FSD) currently has contracts in place for third-party eligibility verification services funded by this appropriation.

Legal Base: State Statute: Section 208.065, RSMo.; Federal Statute for Asset Verification System: 42 U.S.C. Section 1396w; Federal Statute for National Accuracy Clearinghouse: 7 U.S.C. Section 2020 section 11(x)

Funding Sources: General Revenue (1101), Temporary Assistance for Needy Families Federal Fund (1199), Department of Social Services Federal Fund (1610), and FMAP Enhancement-Expansion Fund (2466)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$654,781) FED E&E reduction of FMAP Enhancement-Expansion Fund (2466) due to funding no longer being available (ended 6/30/2023) – see New Decision Item

Core reduction: (\$484,117) FED E&E reduction due to change in SNAP administrative costs related to HR 1 – see New Decision Item

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional core changes

CONFERENCE:

Same as the Department – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.165														
Fsd Eligibility Verification - 830052B														
Core														
General Revenue	4,197,481	0.00	4,197,481	0.00	4,197,481	0.00	4,197,481	0.00	4,197,481	0.00	4,197,481	0.00	4,197,481	0.00
Expense & Equipment	4,197,481	0.00	4,197,481	0.00	4,197,481	0.00	4,197,481	0.00	4,197,481	0.00	4,197,481	0.00	4,197,481	0.00
Federal Funds	10,819,172	0.00	9,680,274	0.00	9,680,274	0.00	9,680,274	0.00	9,680,274	0.00	9,680,274	0.00	9,680,274	0.00
Expense & Equipment	10,819,172	0.00	9,680,274	0.00	9,680,274	0.00	9,680,274	0.00	9,680,274	0.00	9,680,274	0.00	9,680,274	0.00
Total	\$15,016,653	0.00	\$13,877,755	0.00	\$13,877,755	0.00	\$13,877,755	0.00	\$13,877,755	0.00	\$13,877,755	0.00	\$13,877,755	0.00
GR Pick Up for FMAP Fund - NOP.83B.003														
General Revenue	0	0.00	654,781	0.00	654,781	0.00	654,781	0.00	654,781	0.00	654,781	0.00	654,781	0.00
Expense & Equipment	0	0.00	654,781	0.00	654,781	0.00	654,781	0.00	654,781	0.00	654,781	0.00	654,781	0.00
Total	\$0	0.00	\$654,781	0.00	\$654,781	0.00	\$654,781	0.00	\$654,781	0.00	\$654,781	0.00	\$654,781	0.00
In SFY 2022, the General Assembly appropriated on-going funds from the Enhanced FMAP Expansion Fund (2466). The Enhanced FMAP Expansion fund was created as a result of the enhanced 5% earnings due to a temporary increase in the Federal Medical Assistance Percentage (FMAP). Earning receipts to Fund 2466 ended on 9/30/2023. Beginning in SFY 2027, General Revenue funding is needed as an on-going appropriation in order for the Department to continue to provide essential functions. This includes IM call center functions and the Medicaid payroll.														
HR 1 Implementation CTC - NOP.83B.034														
General Revenue	0	0.00	484,117	0.00	484,117	0.00	484,117	0.00	484,117	0.00	484,117	0.00	484,117	0.00
Expense & Equipment	0	0.00	484,117	0.00	484,117	0.00	484,117	0.00	484,117	0.00	484,117	0.00	484,117	0.00
Total	\$0	0.00	\$484,117	0.00	\$484,117	0.00	\$484,117	0.00	\$484,117	0.00	\$484,117	0.00	\$484,117	0.00
HR 1 was signed into law on July 4, 2025. The Department of Social Service (DSS) has completed an analysis of the bill to determine the impacts to the department and changes to programs administered by DSS. However, the final impacts will not be fully known until the applicable Federal Department that regulates each program affected by the Act promulgates rules. The funding needed currently is for income maintenance eligibility system updates and additional resources to implement the provisions of this legislation. Additional budgetary changes will be requested as needed based on additional guidance received. The next sections will identify by bill section a brief description of the change and the necessary resources to implement the change.														
Total - Fsd Eligibility Verification	\$15,016,653	0.00	\$15,016,653	0.00	\$15,016,653	0.00	\$15,016,653	0.00	\$15,016,653	0.00	\$15,016,653	0.00	\$15,016,653	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.170 – Division of Family Support – HR 1 Implementation System Changes

Book 1, Page 2

Description: HR 1 was signed into law on July 4, 2025. The Department of Social Services (DSS) has completed an analysis of the bill to determine the impact on the department and changes to programs administered by DSS. However, the final impacts will not be fully known until the applicable Federal Department that regulates each program affected by the Act promulgates rules. The funding needed currently is for income maintenance, eligibility system updates, and additional resources to implement the provisions of this legislation.

Legal Base: Federal Law: H.R. 1 (the One Big Beautiful Bill Act), P.L. 119-21, Sections 10102-10103, 10108, 71102-71104, 71107, 71109, 71112, 71119, and 70201

Fund Sources: General Revenue (1101) and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New Decision Item: \$49,593,260 (GR \$17,246,497 and FED \$32,346,763 E&E) for FAMIS and MEDES system changes, and contractual implementation

GOVERNOR:

Same as the Department – no additional changes

HOUSE:

Same as the Department – no additional changes

SENATE:

Same as the Department – no additional changes

CONFERENCE:

Same as the Department – no additional changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.170														
System Changes - 830455B														
HR 1 Implementation CTC - NOP.83B.034														
General Revenue	0	0.00	17,246,497	0.00	17,246,497	0.00	17,246,497	0.00	17,246,497	0.00	17,246,497	0.00	17,246,497	0.00
Expense & Equipment	0	0.00	17,246,497	0.00	17,246,497	0.00	17,246,497	0.00	17,246,497	0.00	17,246,497	0.00	17,246,497	0.00
Federal Funds	0	0.00	32,346,763	0.00	32,346,763	0.00	32,346,763	0.00	32,346,763	0.00	32,346,763	0.00	32,346,763	0.00
Expense & Equipment	0	0.00	32,346,763	0.00	32,346,763	0.00	32,346,763	0.00	32,346,763	0.00	32,346,763	0.00	32,346,763	0.00
Total	\$0	0.00	\$49,593,260	0.00	\$49,593,260	0.00	\$49,593,260	0.00	\$49,593,260	0.00	\$49,593,260	0.00	\$49,593,260	0.00
HR 1 was signed into law on July 4, 2025. The Department of Social Service (DSS) has completed an analysis of the bill to determine the impacts to the department and changes to programs administered by DSS. However, the final impacts will not be fully known until the applicable Federal Department that regulates each program affected by the Act promulgates rules. The funding needed currently is for income maintenance eligibility system updates and additional resources to implement the provisions of this legislation. Additional budgetary changes will be requested as needed based on additional guidance received. The next sections will identify by bill section a brief description of the change and the necessary resources to implement the change.														
Total - System Changes	\$0	0.00	\$49,593,260	0.00	\$49,593,260	0.00	\$49,593,260	0.00	\$49,593,260	0.00	\$49,593,260	0.00	\$49,593,260	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.172 – Division of Family Support – Special Learning Center

Book 2, Page 380

Description: This section provides funding for a not-for-profit agency that provides comprehensive education and therapy services to children with developmental disabilities and delays (i.e., cerebral palsy, Down syndrome, autism spectrum disorders, traumatic brain injury, seizure disorders, and multiple rare genetic disorders) in Cole County.

Legal Base: HB 11

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$2,500,000) GR PSD reduction of FY 2026 one-time funding – Special Learning Center NDI – eliminates funding for the program

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional changes

CONFERENCE:

Same as the Department – no additional changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.172														
Special Learning Center-Cole County - 830428B														
Core														
General Revenue	2,500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	2,500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$2,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Special Learning Center-Cole County	\$2,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.175 – Division of Family Support – Food Nutrition Program

Book 2, Page 343

Description: This appropriation funds three programs: The Food Nutrition Program (FNP), nationally known as Supplemental Nutrition Assistance Program Education (SNAP) Outreach. SNAP helps low-income people buy the food they need for good health, including fruits, vegetables, and whole grains. The Family Support Division (FSD), through SNAP Outreach, works with local agencies, advocates, community and faith-based organizations, and others to conduct outreach to eligible low-income people who are not currently participating in SNAP, and shares information about nutrition benefits available from SNAP to help individuals make informed decisions. The FSD currently contracts with the University of Missouri Extension (MU) and the Missouri Food Bank Association, doing business as Feeding Missouri.

Legal Base: Federal Law: Section 11(e) (1) (A) of the Food and Nutrition Act of 2008

Fund Sources: Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$7,311,942) FED E&E reduction of SNAP-Ed due to elimination of program funding

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional changes

CONFERENCE:

Same as the Department – no additional changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.175														
Food Nutrition - 830059B														
Core														
Federal Funds	14,343,791	0.00	7,031,849	0.00	7,031,849	0.00	7,031,849	0.00	7,031,849	0.00	7,031,849	0.00	7,031,849	0.00
Expense & Equipment	14,193,791	0.00	6,881,849	0.00	6,881,849	0.00	6,881,849	0.00	6,881,849	0.00	6,881,849	0.00	6,881,849	0.00
Program-Specific	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
Total	\$14,343,791	0.00	\$7,031,849	0.00	\$7,031,849	0.00	\$7,031,849	0.00	\$7,031,849	0.00	\$7,031,849	0.00	\$7,031,849	0.00
Total - Food Nutrition	\$14,343,791	0.00	\$7,031,849	0.00	\$7,031,849	0.00	\$7,031,849	0.00	\$7,031,849	0.00	\$7,031,849	0.00	\$7,031,849	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.179 – Division of Family Support – 100 Black Men of Metropolitan STL

Book 2, Page 390

Description: This section provides funding for an organization whose mission is to improve the quality of life in our communities and enhance educational and economic opportunities for all to implement an innovative program designed to support at-risk youth, young adults and returning citizens who are either part of a diversion program, transitioning back into society from incarceration, or navigating out of the school system aiming to provide a holistic suite of services that include mentorship, skill development, and community reintegration support in St. Louis City.

Legal Base: HB 11

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$660,000) GR PSD reduction – eliminates funding for the program

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional changes

CONFERENCE:

Same as the Governor – no additional changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.179														
100 Black Men of Metropolitan STL - 830429B														
Core														
General Revenue	660,000	0.00	660,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	660,000	0.00	660,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$660,000	0.00	\$660,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - 100 Black Men of Metropolitan STL	\$660,000	0.00	\$660,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.180 – Division of Family Support – Integrated Student Support Services (ISSS)

Book 2, Page 395

Description: This section provides students with the opportunity to receive a quality education and become responsible individuals, competent workers, and contributing citizens. Support and services are provided to students and families through the work of a Student Support Coordinator who is placed full-time in each partner school to help overcome challenges that prevent students from being able to attend school regularly in the best condition to learn. The program also includes extensive efforts to meet basic needs such as hunger, clothing, and personal care items, and school supplies for all students in partner schools. Currently, DSS has contracts in place with the Boonville, Anderson, and Troy school districts. In FY 2026, the House expanded this program to Neosho and Charleston.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Funding Sources: Temporary Assistance of Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$1,200,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Core restoration: \$1,000,000 FED PSD restoration – reversed part of the Governor’s change

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

GOVERNOR VETO:

Core reduction: (\$500,000) FED PSD reduction – reversed part of the House’s change

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.180														
Isss - 830085B														
Core														
Federal Funds	1,200,000	0.00	1,200,000	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	500,000	0.00
Program-Specific	1,200,000	0.00	1,200,000	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	500,000	0.00
Total	\$1,200,000	0.00	\$1,200,000	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$500,000	0.00
Total - Isss	\$1,200,000	0.00	\$1,200,000	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$500,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.180 – Division of Family Support – RISE Drew Lewis Foundation

Book 2, Page 401

Description: This section provides funding for an organization with a program goal of reaching independence from poverty through support, education, career development, financial planning, and mentoring. The program works with youth and adults from diverse socioeconomic backgrounds and aims to improve their quality of life through access to resources and community engagement in Southwest Missouri. The main initiative for this funding is Reaching Independence through Support and Education (RISE).

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$700,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.180														
Rise Drew Lewis Spfld - 830086B														
Core														
Federal Funds	700,000	0.00	700,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	700,000	0.00	700,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$700,000	0.00	\$700,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Rise Drew Lewis Spfld	\$700,000	0.00	\$700,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.180 – Division of Family Support – Morningstar Life Center

Book 2, Page 408

Description: Family Support Division (FSD) is partnering with Greater Kansas City LINC to provide funding for the Morningstar Baptist Church in Kansas City to expand programs, partnerships, and services to youth and families through the Morningstar Youth & Family Life Center. The Life Center serves people within the community with a wide range of services, which include math, science, and computer tutoring; job skills training; food and clothing programs; counseling; and sports programs. The program provides food distribution as well as the targeted distribution of other items necessary, including, but not limited to: toiletries, household cleaning supplies, and other essential living items determined by the need presented by each family.

Legal Base: HB 11

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$500,000) GR PSD reduction of FY 2026 one-time funding – Morningstar Life Center NDI – eliminates funding for the program

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional core changes – see New Decision Item – one-time funding

CONFERENCE:

Same as the Department – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.180														
Morningstar Life Center - 830093B														
Core														
General Revenue	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Morningstar Life Center - NOP.SN.031														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00
Total - Morningstar Life Center	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.180 – Division of Family Support – Better Family Life-Sankofa Project

Book 2, Page 414

Description: This section provides funding for a program in St. Louis City that builds strong families and vibrant communities by providing hope, comprehensive services, and meaningful opportunities that exemplify the cultural and artistic traditions of people in Africa, the Caribbean, and the Americas.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$1,000,000) FED PSD reduction of FY 2026 one-time funding – Better Family Life-Sankofa Project NDI – eliminates funding for the program

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional core changes

CONFERENCE:

Same as the Department – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.180														
Better Family Life - 830095B														
Core														
Federal Funds	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Better Family Life	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.180 – Division of Family Support – Save Our Sons & Save Our Sisters Programs

Book 2, Page 348

Description: The DSS, FSD partners with Area Resources for Community and Human Services (ARCHS) to administer the Save Our Sons & Save Our Sisters programs. These programs are organized through the Urban League of Metropolitan St. Louis organization to help economically disadvantaged men and women living in the St. Louis Metropolitan region find jobs that provide the opportunity to earn livable wages. The program completes these objectives by assisting the participants in obtaining post-secondary education and job training, teaching imperative career and life skills, along with work ethics necessary to become successful employees in the current workforce. SOS is an employment assistance program designed to deliver a comprehensive program on employment counseling, case management, soft skills, job readiness training, life counseling, employment skills training, and job placement.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.180														
Save Our Sons Program - 830072B														
Core														
Federal Funds	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Program-Specific	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
Total - Save Our Sons Program	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.180 – Division of Family Support – Total Man

Book 2, Page 359

Description: This section provides funding for a program in Kansas City to provide services to fathers to help support their children emotionally and financially by providing access to programs that deliver responsible parenting, healthy marriage, economic stability, and job training skills. The Fatherhood program seeks to enroll fathers who have a desire to enhance parenting skills and improve co-parenting relationships; to connect participants to resources that support education, employment/career development, family/child support (CS), health, housing, legal services, mediation/access/visitation, and economic stability.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: P.L. 104-193 and PRWORA of 1996
Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)
FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$150,000) FED PSD reduction of FY 2026 one-time funding – Total Man NDI

GOVERNOR:

Core reduction: (\$100,000) FED PSD reduction – eliminates the funding for the program

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes – see New Decision Item – one-time funding

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.180														
Total Man - 830083B														
Core														
Federal Funds	250,000	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	250,000	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$250,000	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total Man - NOP.SN.032														
Federal Funds	0	0.00	0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00
Total - Total Man	\$250,000	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.180 – Division of Family Support – Fathers and Families

Book 2, Page 366

Description: This section provides funding for the Fathers and Families Support Center to foster healthy relationships by strengthening families and reducing the rates of absentee fathers through developing parenting skills, employment placement and employee retention skills.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: Temporary Assistance of Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.180														
Fathers & Families - 830324B														
Core														
Federal Funds	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Program-Specific	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
Total - Fathers & Families	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.181 – Division of Family Support – Annie Malone’s Economic Mobility Programming

Book 2, Page 420

Description: This section provides funding for a not-for-profit organization in the City of St. Louis that has been providing children and family services for over 100 years. The mission of the Annie Malone Children & Family Services Economic Mobility Programming offers a comprehensive initiative empowering youth and families through viable employment, education, emergency support, and personal growth, including behavioral health and substance abuse services, fostering a resilient and thriving community.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$2,000,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Core restoration: \$1,000,000 FED PSD restoration – reversed part of the Governor’s change

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

GOVERNOR VETO:

Core reduction: (\$500,000) FED PSD reduction – reversed part of the House’s change

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.181														
Annie Malone - 830291B														
Core														
Federal Funds	2,000,000	0.00	2,000,000	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	500,000	0.00
Program-Specific	2,000,000	0.00	2,000,000	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	500,000	0.00
Total	\$2,000,000	0.00	\$2,000,000	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$500,000	0.00
Total - Annie Malone	\$2,000,000	0.00	\$2,000,000	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$500,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.184 – Division of Family Support – Chris Harris Foundation

Book 2, Page 433

Description: This section provides funding for a sports enrichment park for students that provides a supervised and structured environment for empowering youth to develop self-esteem, basic life skills, respect for the rights of others and property, all through sport, fitness, cultural, and educational programming in Kansas City.

Legal Base: HB 11

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$300,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.184														
Chris Harris Foundation - 830287B														
Core														
Federal Funds	300,000	0.00	300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	300,000	0.00	300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$300,000	0.00	\$300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Chris Harris Foundation	\$300,000	0.00	\$300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.185 – Division of Family Support – Pawsperity

Book 2, Page 373

Description: This section provides funding for an organization in Kansas City to empower families to uplift themselves from generational poverty through training in the trade of pet grooming. Students will go through a six-month hands-on course where they learn the fundamentals of bathing and brushing dogs, as well as other grooming techniques. Students will also receive skills-based instruction such as financial literacy, parenting, mindfulness, and job preparation.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$300,000) FED PSD reduction of FY 2026 one-time funding – Pawsperity NDI – eliminates funding for the program

GOVERNOR:

Same as the Department – no additional core changes – see New Decision Item

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional core changes

CONFERENCE:

Same as the Department – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.185														
Pawsperity KC - 830415B														
Core														
Federal Funds	300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Pawsperity KC - NOP.GV.081														
General Revenue	0	0.00	0	0.00	995,354	0.00	995,354	0.00	995,354	0.00	995,354	0.00	995,354	0.00
Program-Specific	0	0.00	0	0.00	995,354	0.00	995,354	0.00	995,354	0.00	995,354	0.00	995,354	0.00
Federal Funds	0	0.00	0	0.00	995,354	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00
Program-Specific	0	0.00	0	0.00	995,354	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00
Total	\$0	0.00	\$0	0.00	\$1,990,708	0.00	\$1,595,354	0.00	\$1,595,354	0.00	\$1,595,354	0.00	\$1,595,354	0.00
To provide support for an organization that provides training in the trade of pet grooming to overcome generational poverty.														
Total - Pawsperity KC	\$300,000	0.00	\$0	0.00	\$1,990,708	0.00	\$1,595,354	0.00	\$1,595,354	0.00	\$1,595,354	0.00	\$1,595,354	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.186 – Division of Family Support – Breaking Generational Poverty Foundation

N/A

Description: This appropriation funds a non-profit organization located in St. Louis City that provides resources and programs such as educational resources for scholarships, violence prevention initiatives, and workforce development in high-poverty areas.

Legal Base: HB 11

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

New Decision Item – recommended by the Senate

GOVERNOR:

New Decision Item – recommended by the Senate

HOUSE:

New Decision Item – recommended by the Senate

SENATE:

New Decision Item: \$50,000 FED PSD – one-time funding

CONFERENCE:

New Decision Item not recommended

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.186														
Breaking Generational Poverty STL - 830493B														
Breaking Generation Poverty - NOP.SN.092														
Federal Funds	0	0.00	0	0.00	0	0.00	0	0.00	50,000	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	50,000	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$50,000	0.00	\$0	0.00	\$0	0.00
Total - Breaking Generational Poverty STL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$50,000	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.187 – Division of Family Support – Guide Right

N/A

Description: This appropriation funds a program in Cole County for the Kappa Alpha Psi Fraternity, Inc. This is a national service initiative and is the most successful mentoring program for young people of color from its inception was to provide scholarships to needy and talented students from grades 6-12, and to inform young people of the professions and other career options.

Legal Base: HB 11
Funding Sources: General Revenue (1101)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:
New Decision Item – recommended by the Senate

GOVERNOR:
New Decision Item – recommended by the Senate

HOUSE:
New Decision Item – recommended by the Senate

SENATE:
New Decision Item: \$50,000 GR PSD – one-time funding

CONFERENCE:
New Decision Item: \$25,000 GR PSD - one-time funding

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.187														
Guide Right - 830494B														
Guide Right-Cole County - NOP.SN.093														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	50,000	0.00	25,000	0.00	25,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	50,000	0.00	25,000	0.00	25,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$50,000	0.00	\$25,000	0.00	\$25,000	0.00
Total - Guide Right	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$50,000	0.00	\$25,000	0.00	\$25,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.190 – Division of Family Support – Future in Action

Book 2, Page 385

Description: This appropriation funds a non-profit organization located in St. Louis County that helps with college and career readiness, professional development, Science, Technology, Engineering, and Mathematics (STEM), character development, and building and maintaining effective relationships through a mentoring program.

Legal Base: HB 11

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.190														
Future In Action - 830335B														
Core														
Federal Funds	330,500	0.00	330,500	0.00	330,500	0.00	330,500	0.00	330,500	0.00	330,500	0.00	330,500	0.00
Program-Specific	330,500	0.00	330,500	0.00	330,500	0.00	330,500	0.00	330,500	0.00	330,500	0.00	330,500	0.00
Total	\$330,500	0.00	\$330,500	0.00	\$330,500	0.00	\$330,500	0.00	\$330,500	0.00	\$330,500	0.00	\$330,500	0.00
Future in Action - NOP.HS.030														
Federal Funds	0	0.00	0	0.00	0	0.00	750,000	0.00	0	0.00	750,000	0.00	750,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	750,000	0.00	0	0.00	750,000	0.00	750,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$750,000	0.00	\$0	0.00	\$750,000	0.00	\$750,000	0.00
Total - Future In Action	\$330,500	0.00	\$330,500	0.00	\$330,500	0.00	\$1,080,500	0.00	\$330,500	0.00	\$1,080,500	0.00	\$1,080,500	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.191 – Division of Family Support – Keep It Real Youth Outreach (KIYRO)

N/A

Description: This appropriation funds a non-profit organization located in St. Louis County. This is a youth organization that serves at-risk youth by providing access to a food pantry, mentoring services, services and resources for young mothers, a reading program, and solutions to youth homelessness.

Legal Base: HB 11

Funding Sources: General Revenue (1101) and Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

New Decision Item – recommended by the House

GOVERNOR:

New Decision Item – recommended by the House

HOUSE:

New Decision Item: \$100,000 FED PSD – one-time funding

SENATE:

New Decision Item: \$100,000 GR PSD – one-time funding – fund switch from Temporary Assistance for Needy Families Federal Fund (1199) to General Revenue (1101)

CONFERENCE:

Same as the Senate – no additional changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.191														
Keep It Real Youth Outreach - 830470B														
KIRYO STL - NOP.HS.049														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
Total - Keep It Real Youth Outreach	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.195 – Division of Family Support – Cash Assistance

Book 2, Page 426

Description: Family Support Division (FSD) is providing cash benefits to meet basic needs and a variety of employment opportunities to help low-income Missouri families overcome barriers to self-sufficiency with the assistance of a cash benefit, employment opportunities, and other program resources. FSD determines eligibility for and administers the Temporary Assistance (TA) program, providing cash assistance to families based on income and family size for a period not to exceed 45 months unless there is a documented hardship (domestic violence, substance abuse treatment, mental health, or family crisis). Parents/caretakers are exempt from the lifetime limit if they are age 60 and over or permanently disabled.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Funding Sources: General Revenue (1101) and Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$5,392,434) (GR \$910,679 and FED \$4,481,755 PSD) reduction of estimated lapse

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.195														
Temporary Assistance - 830325B														
Core														
General Revenue	3,856,800	0.00	3,856,800	0.00	2,946,121	0.00	2,946,121	0.00	2,946,121	0.00	2,946,121	0.00	2,946,121	0.00
Program-Specific	3,856,800	0.00	3,856,800	0.00	2,946,121	0.00	2,946,121	0.00	2,946,121	0.00	2,946,121	0.00	2,946,121	0.00
Federal Funds	16,200,000	0.00	16,200,000	0.00	11,718,245	0.00	11,718,245	0.00	11,718,245	0.00	11,718,245	0.00	11,718,245	0.00
Program-Specific	16,200,000	0.00	16,200,000	0.00	11,718,245	0.00	11,718,245	0.00	11,718,245	0.00	11,718,245	0.00	11,718,245	0.00
Total	\$20,056,800	0.00	\$20,056,800	0.00	\$14,664,366	0.00	\$14,664,366	0.00	\$14,664,366	0.00	\$14,664,366	0.00	\$14,664,366	0.00
Total - Temporary Assistance	\$20,056,800	0.00	\$20,056,800	0.00	\$14,664,366	0.00	\$14,664,366	0.00	\$14,664,366	0.00	\$14,664,366	0.00	\$14,664,366	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.195 – Division of Family Support – Save Our Sons-Sankofa Project

Book 2, Page 355

Description: This section provides funding for a joint effort between a program that builds strong families and vibrant communities and a program that assists participants in becoming successful employees.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New Decision Item – recommended by the Governor

GOVERNOR:

New Decision Item: \$250,000 FED PSD

HOUSE:

New Decision Item not recommended

SENATE:

New Decision Item: \$250,000 FED PSD

CONFERENCE:

Same as the Senate – no additional changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.195														
Save Our Sons and Sankofa - 830460B														
Save Our Sons - Sankofa - NOP.GV.083														
Federal Funds	0	0.00	0	0.00	250,000	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00
Program-Specific	0	0.00	0	0.00	250,000	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00
Total	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00
To provide federal funds for a joint effort between a program that builds strong families and vibrant communities and a program that assists participants in becoming successful employees.														
Total - Save Our Sons and Sankofa	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.195 – Division of Family Support – Convoy of Hope

Book 2, Page 357

Description: This section provides funding for a program to provide support for an organization working to feed the world through children's feeding initiatives, community outreach, disaster response, and program partners. The funding would be used to address food security needs through the purchase of Missouri-grown rice and to build a Food Manufacturing and Packing Center at the Springfield-based location. The rice will then be packaged and distributed at this location.

Legal Base: HB 11
Fund Sources: General Revenue (1101)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
New Decision Item – recommended by the Governor

GOVERNOR:
New Decision Item: \$2,000,000 GR PSD – one-time funding

HOUSE:
New Decision Item: \$600,000 GR PSD – one-time funding

SENATE:
New Decision Item: \$1,000,000 GR PSD – one-time funding

CONFERENCE:
New Decision Item: \$750,000 GR PSD – one-time funding

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.195														
Convoy of Hope - 830461B														
Convoy of Hope - NOP.GV.084														
General Revenue	0	0.00	0	0.00	2,000,000	0.00	600,000	0.00	1,000,000	0.00	750,000	0.00	750,000	0.00
Program-Specific	0	0.00	0	0.00	2,000,000	0.00	600,000	0.00	1,000,000	0.00	750,000	0.00	750,000	0.00
Total	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$600,000	0.00	\$1,000,000	0.00	\$750,000	0.00	\$750,000	0.00
To provide support for an organization working to feed the world through children's feeding initiatives, community outreach, disaster response, and program partners.														
Total - Convoy of Hope	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$600,000	0.00	\$1,000,000	0.00	\$750,000	0.00	\$750,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.200 – Division of Family Support – Healthy Marriage/Fatherhood Initiative

Book 2, Page 439

Description: This section provides funding for the Responsible Fatherhood Initiative programs. These programs provide services to fathers to help support their children emotionally and financially by providing access to programs that deliver responsible parenting, healthy marriage, economic stability, and job training skills.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.200														
Healthy Marriage/Fatherhood - 830098B														
Core														
Federal Funds	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00
Program-Specific	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00
Total	\$1,250,000	0.00	\$1,250,000	0.00	\$1,250,000	0.00	\$1,250,000	0.00	\$1,250,000	0.00	\$1,250,000	0.00	\$1,250,000	0.00
Total - Healthy Marriage/Fatherhood	\$1,250,000	0.00	\$1,250,000	0.00	\$1,250,000	0.00	\$1,250,000	0.00	\$1,250,000	0.00	\$1,250,000	0.00	\$1,250,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.201 – Division of Family Support – Kids in the Middle

N/A

Description: This section provides funding for a non-profit agency in Maplewood that helps families transition from separation, divorce, and remarriage by providing counseling, education and support to children and families. This funding will help support their Children of Divorce Intervention Program (CODIP) and Co-parenting Education Classes (COPE).

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New Decision Item – recommended by the House

GOVERNOR:

New Decision Item – recommended by the House

HOUSE:

New Decision Item: \$100,000 FED PSD – one-time funding

SENATE:

Same as the House – no additional changes

CONFERENCE:

Same as the House – no additional changes

GOVERNOR VETO:

New Decision Item Veto: (\$100,000) FED PSD – eliminates funding for the program

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.201														
Kids in the Middle/CODIP - 830479B														
Kids in the Middle - NOP.HS.058														
Federal Funds	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$0	0.00
Total - Kids in the Middle/CODIP	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.205 – Division of Family Support – Adult Supplementation

Book 2, Page 451

Description: Adult Supplementation provides a monthly cash benefit to targeted aged, blind, and disabled persons. This program, along with Supplemental Security Income (SSI), provides supplemental payments to persons receiving less income than they did in December 1973 from the prior supplemental programs of Old Age Assistance, Aid to the Blind, and Permanent and Total Disability. These claimants remain eligible for medical care. No new cases can be added to this caseload, and consequently, it will decline over time. The number of active cases fluctuates due to individuals moving to other programs, such as vendor (nursing home), and then moving back to Adult Supplementation when they leave the vendor program.

Legal Base: State Statute: Section 208.030, RSMo.; Federal Law: Section 1616 of the Social Security Act

Funding Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$4,752) GR PSD reduction of estimated lapse

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.205														
Adult Supplementation - 830099B														
Core														
General Revenue	10,872	0.00	10,872	0.00	6,120	0.00	6,120	0.00	6,120	0.00	6,120	0.00	6,120	0.00
Program-Specific	10,872	0.00	10,872	0.00	6,120	0.00	6,120	0.00	6,120	0.00	6,120	0.00	6,120	0.00
Total	\$10,872	0.00	\$10,872	0.00	\$6,120	0.00	\$6,120	0.00	\$6,120	0.00	\$6,120	0.00	\$6,120	0.00
Total - Adult Supplementation	\$10,872	0.00	\$10,872	0.00	\$6,120	0.00	\$6,120	0.00	\$6,120	0.00	\$6,120	0.00	\$6,120	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.206 – Division of Family Support – Gentlemen of Vision Rites of Passage Enterprises, Inc.

Book 2, Page 479

Description: This section provides funding for a non-profit organization in St. Louis County that was established in 2009. This organization prepares disadvantaged males to successfully complete high school by demonstrating superior leadership skills, academic excellence, community service, and career readiness in order to successfully transition into higher education or trade.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$750,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.206														
Gentleman of Vision Rites-STL - 830431B														
Core														
Federal Funds	750,000	0.00	750,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	750,000	0.00	750,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$750,000	0.00	\$750,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Gentleman of Vision Rites-STL	\$750,000	0.00	\$750,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.210 – Division of Family Support – Supplemental Nursing Care

Book 2, Page 456

Description: This appropriation provides monthly cash benefits to eligible persons in Residential Care Facilities, Assisted Living Facilities, non-MO HealthNet certified areas of Intermediate Care Facilities, and Skilled Nursing Facilities. Supplemental Nursing Care (SNC) recipients must be 65 or over in age, or age 21 and over and permanently and totally disabled or blind, and have insufficient income to meet the basic facility charge. The recipients have medical coverage under the MO HealthNet Program. Persons eligible for these cash benefits also receive a \$50 personal needs monthly allowance unless such needs are being met by the Department of Mental Health.

Legal Base: State Statute: Sections 208.016 & 208.030, RSMo.; Federal Law: Section 1618 of the Social Security Act

Funding Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$3,076,445) GR PSD reduction of estimated lapse

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.210														
Supplemental Nursing Care - 830100B														
Core														
General Revenue	25,420,885	0.00	25,420,885	0.00	22,344,440	0.00	22,344,440	0.00	22,344,440	0.00	22,344,440	0.00	22,344,440	0.00
Program-Specific	25,420,885	0.00	25,420,885	0.00	22,344,440	0.00	22,344,440	0.00	22,344,440	0.00	22,344,440	0.00	22,344,440	0.00
Total	\$25,420,885	0.00	\$25,420,885	0.00	\$22,344,440	0.00	\$22,344,440	0.00	\$22,344,440	0.00	\$22,344,440	0.00	\$22,344,440	0.00
Total - Supplemental Nursing Care	\$25,420,885	0.00	\$25,420,885	0.00	\$22,344,440	0.00	\$22,344,440	0.00	\$22,344,440	0.00	\$22,344,440	0.00	\$22,344,440	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.215 – Division of Family Support – Blind Pensions

Book 2, Page 462

Description: This appropriation assists two groups: Assistance for blind persons who do not qualify under the supplemental aid to the blind law and who are not eligible for Supplemental Security Income benefits (Blind Pension Program); and Assistance for blind persons who meet certain requirements with reasonable subsistence in accordance with standards developed by the Family Support Division (Supplemental Aid to the Blind Program). The revenue source for the Blind Pension Fund comes from an annual tax of three cents (\$.03) on each one-hundred-dollar (\$100) valuation on taxable property (Section 209.130, RSMo.).

Legal Base: State Statute: Chapter 209 and Sections 208.020 and 208.030 RSMo., Missouri Constitution, Article III, Section 38 (b)

Funding Sources: Blind Pension (BP) Fund (1621)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core reduction: (\$8,857,536) OTH PSD reduction of estimated lapse

SENATE:

Core restoration: \$3,800,000 OTH PSD restoration – reversed part of the House’s change

CONFERENCE:

Core reduction: (\$942,464) OTH PSD reduction – reversed part of the Senate’s change

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.215														
Blind Pensions - 830101B														
Core														
Other Funds	43,780,576	0.00	43,780,576	0.00	43,780,576	0.00	34,923,040	0.00	38,723,040	0.00	37,780,576	0.00	37,780,576	0.00
Program-Specific	43,780,576	0.00	43,780,576	0.00	43,780,576	0.00	34,923,040	0.00	38,723,040	0.00	37,780,576	0.00	37,780,576	0.00
Total	\$43,780,576	0.00	\$43,780,576	0.00	\$43,780,576	0.00	\$34,923,040	0.00	\$38,723,040	0.00	\$37,780,576	0.00	\$37,780,576	0.00
Blind Pension Rate Increase - NOP.83B.013														
Other Funds	0	0.00	1,057,536	0.00	1,057,536	0.00	1,057,536	0.00	1,057,536	0.00	1,057,536	0.00	1,057,536	0.00
Program-Specific	0	0.00	1,057,536	0.00	1,057,536	0.00	1,057,536	0.00	1,057,536	0.00	1,057,536	0.00	1,057,536	0.00
Total	\$0	0.00	\$1,057,536	0.00	\$1,057,536	0.00	\$1,057,536	0.00	\$1,057,536	0.00	\$1,057,536	0.00	\$1,057,536	0.00
Section 209.040 subsection 6, RSMo. states "The Department of Social Services shall submit to the General Assembly a projected estimate of the monthly pension payment for each upcoming fiscal year with the department's proposed budget request for each upcoming fiscal year. The estimate may consider projected revenues from the tax levied under section 209.130, the projected balance in the blind pension fund, projected cash flow estimates to the blind pension fund, and estimates of the number of persons eligible to receive blind pension payments in each upcoming fiscal year. The Department may consult with the State Treasurer, the Department of Revenue, and other sources in estimating projected revenues under this subsection. The estimated change in the monthly pension payment for each upcoming fiscal year shall be calculated as follows: one-twelfth of the quotient obtained by dividing seventy-five percent of the annual change in the amount of funds in the blind pension fund for the preceding fiscal year by the projected number of persons eligible to receive the monthly pension provided in subsection 1 of this section.														
Total - Blind Pensions	\$43,780,576	0.00	\$44,838,112	0.00	\$44,838,112	0.00	\$35,980,576	0.00	\$39,780,576	0.00	\$38,838,112	0.00	\$38,838,112	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.220 – Division of Family Support – Blind Administration

Book 2, Page 472

Description: This appropriation provides funding for personal services, expense and equipment, and communication costs for both field and central office staff to administer the Services for the Visually Impaired programs. The following programs are administered to blind or visually impaired Missourians: vocational rehabilitation, business enterprise program, children’s services, prevention of blindness, readers for the blind, independent living rehabilitation, and independent living-older blind.

Legal Base: State Statute: RSMo. 8.051, 8.700-8.745, 207.010, 207.020, 209.010, 209.015, 209.020, 178.160-178.180; Federal Law: Randolph-Sheppard Act as amended through 1974, 34 CFR 395, Rehabilitation Act of 1973 as amended by WIOA-Title VII-Part B and Chapter 2, and the Workforce Innovation and Opportunity Act of 2014, P.L. 113-128

Fund Sources: General Revenue (1101) and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$21,639) GR E&E reduction

HOUSE:

Core reallocation: ±\$2,474 (GR \$396 and FED \$2,078) reallocation within section from PSD to E&E

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.220														
Blind Admin - 830120B														
Core														
General Revenue	1,230,366	23.45	1,230,366	23.45	1,208,727	23.45	1,208,727	23.45	1,208,727	23.45	1,208,727	23.45	1,208,727	23.45
Personal Services	1,093,800	23.45	1,093,800	23.45	1,093,800	23.45	1,093,800	23.45	1,093,800	23.45	1,093,800	23.45	1,093,800	23.45
Expense & Equipment	136,170	0.00	136,170	0.00	114,531	0.00	114,927	0.00	114,927	0.00	114,927	0.00	114,927	0.00
Program-Specific	396	0.00	396	0.00	396	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	4,868,266	79.24	4,868,266	79.24	4,868,266	79.24	4,868,266	79.24	4,868,266	79.24	4,868,266	79.24	4,868,266	79.24
Personal Services	4,113,351	79.24	4,113,351	79.24	4,113,351	79.24	4,113,351	79.24	4,113,351	79.24	4,113,351	79.24	4,113,351	79.24
Expense & Equipment	752,837	0.00	752,837	0.00	752,837	0.00	754,915	0.00	754,915	0.00	754,915	0.00	754,915	0.00
Program-Specific	2,078	0.00	2,078	0.00	2,078	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$6,098,632	102.69	\$6,098,632	102.69	\$6,076,993	102.69	\$6,076,993	102.69	\$6,076,993	102.69	\$6,076,993	102.69	\$6,076,993	102.69
Total - Blind Admin	\$6,098,632	102.69	\$6,098,632	102.69	\$6,076,993	102.69	\$6,076,993	102.69	\$6,076,993	102.69	\$6,076,993	102.69	\$6,076,993	102.69

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.225 – Division of Family Support – Rehabilitation Services for the Visually Impaired

Book 2, Page 484

Description: This appropriation provides funding for personal services, expense and equipment, and communication costs for both field and central office staff to administer the Services for the Visually Impaired programs. The following programs are administered to blind or visually impaired Missourians: vocational rehabilitation, business enterprise program, children’s services, prevention of blindness, readers for the blind, independent living rehabilitation, and independent living-older blind.

Legal Base: State Statute: RSMo. 8.051, 8.700-8.745, 207.010, 207.020, 209.010, 209.015, 209.020, 178.160-178.180; Federal Law: Randolph-Sheppard Act as amended through 1974, 34 CFR 395, Rehabilitation Act of 1973 as amended by WIOA-Title VII-Part B and Chapter 2, and the Workforce Innovation and Opportunity Act of 2014 upon full implementation

Fund Sources: General Revenue (1101), Department of Social Services Federal Fund (1610), Family Services Donations Fund (1167), and Blindness Education, Screening and Treatment Program Fund (1892)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$1,000,000) (GR \$213,000 and FED \$787,000 PSD) reduction of estimated lapse

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.225														
Rehab Srvcs For The Blind - 830121B														
Core														
General Revenue	1,511,211	0.00	1,511,211	0.00	1,298,211	0.00	1,298,211	0.00	1,298,211	0.00	1,298,211	0.00	1,298,211	0.00
Expense & Equipment	273,542	0.00	273,542	0.00	273,542	0.00	273,542	0.00	273,542	0.00	273,542	0.00	273,542	0.00
Program-Specific	1,237,669	0.00	1,237,669	0.00	1,024,669	0.00	1,024,669	0.00	1,024,669	0.00	1,024,669	0.00	1,024,669	0.00
Federal Funds	6,444,946	0.00	6,444,946	0.00	5,657,946	0.00	5,657,946	0.00	5,657,946	0.00	5,657,946	0.00	5,657,946	0.00
Expense & Equipment	1,222,997	0.00	1,222,997	0.00	1,222,997	0.00	1,222,997	0.00	1,222,997	0.00	1,222,997	0.00	1,222,997	0.00
Program-Specific	5,221,949	0.00	5,221,949	0.00	4,434,949	0.00	4,434,949	0.00	4,434,949	0.00	4,434,949	0.00	4,434,949	0.00
Other Funds	449,320	0.00	449,320	0.00	449,320	0.00	449,320	0.00	449,320	0.00	449,320	0.00	449,320	0.00
Expense & Equipment	31,772	0.00	31,772	0.00	31,772	0.00	31,772	0.00	31,772	0.00	31,772	0.00	31,772	0.00
Program-Specific	417,548	0.00	417,548	0.00	417,548	0.00	417,548	0.00	417,548	0.00	417,548	0.00	417,548	0.00
Total	\$8,405,477	0.00	\$8,405,477	0.00	\$7,405,477	0.00	\$7,405,477	0.00	\$7,405,477	0.00	\$7,405,477	0.00	\$7,405,477	0.00
Total - Rehab Srvcs For The Blind	\$8,405,477	0.00	\$8,405,477	0.00	\$7,405,477	0.00	\$7,405,477	0.00	\$7,405,477	0.00	\$7,405,477	0.00	\$7,405,477	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.230 – Division of Family Support – Business Enterprise

Book 2, Page 491

Description: The Randolph-Sheppard Act provides blind vendors with a preference for certain federal contracts, including military food services. The DSS, as the agency administering the Rehabilitation for the Blind program in the state of Missouri, has entered a contract with the Department of Defense (DOD) to provide full food services at Fort Leonard Wood. The role of DSS is to facilitate the contract arrangement on behalf of the blind vendor. Payments from the DOD are received by DSS, deposited into the State Treasury, and paid out to the subcontractor Blackstone Consulting, Inc.

Legal Basis: State Statute: Sections 8.051 and 8.700-8.745, RSMo.; Federal Law: Randolph-Sheppard Act -US Code Title 20 Chapter 6A 107

Funding Source: Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.230														
Business Enterprises - 830122B														
Core														
Federal Funds	44,603,034	0.00	44,603,034	0.00	44,603,034	0.00	44,603,034	0.00	44,603,034	0.00	44,603,034	0.00	44,603,034	0.00
Program-Specific	44,603,034	0.00	44,603,034	0.00	44,603,034	0.00	44,603,034	0.00	44,603,034	0.00	44,603,034	0.00	44,603,034	0.00
Total	\$44,603,034	0.00	\$44,603,034	0.00	\$44,603,034	0.00	\$44,603,034	0.00	\$44,603,034	0.00	\$44,603,034	0.00	\$44,603,034	0.00
Total - Business Enterprises	\$44,603,034	0.00	\$44,603,034	0.00	\$44,603,034	0.00	\$44,603,034	0.00	\$44,603,034	0.00	\$44,603,034	0.00	\$44,603,034	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.231 – Division of Family Support – Full Employment Council

Book 2, Page 524

Description: This section provides funding for business-led private, non-profit organization in Jackson County that serves individuals within the county and neighboring counties by providing individuals with priority access to local employers, debt-free training to qualified customers, supportive services, and ongoing assistance.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$500,000) FED PSD reduction of FY 2026 one-time funding – Full Employment Council-KC NDI – eliminates funding for the program

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional core changes

CONFERENCE:

Same as the Department – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.231														
Full Employment Council-KC - 830432B														
Core														
Federal Funds	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Full Employment Council-KC	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.232 – Division of Family Support – KC Current Youth Soccer Program

N/A

Description: This section provides funding for youth soccer clubs and programs through the professional women’s soccer team, the Kansas City Current.

Legal Base: HB 11

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New Decision Item – recommended by the Senate

GOVERNOR:

New Decision Item – recommended by the Senate

HOUSE:

New Decision Item – recommended by the Senate

SENATE:

New Decision Item: \$25,000 GR PSD – one-time funding

CONFERENCE:

New Decision Item: \$20,000 GR PSD – one-time funding

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.232														
KC Current Soccer Program - 830495B														
KC Current Soccer Prog - NOP.SN.094														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	25,000	0.00	20,000	0.00	20,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	25,000	0.00	20,000	0.00	20,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$25,000	0.00	\$20,000	0.00	\$20,000	0.00
Total - KC Current Soccer Program	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$25,000	0.00	\$20,000	0.00	\$20,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.235 – Division of Family Support – Child Support Field Staff and Operations

Book 2, Page 497

Description: This section provides funding for the salaries, communication costs, and office expenses for front-line workers, supervisory, and support staff to operate the 15 Child Support (CS) field offices located across the state, central field support units, and FSD's merit-staffed call center operation. This appropriation also funds a contract that combines mail processing, case initiation, and document management functions.

Legal Base: State Statute: Chapters 210 and 454, RSMo. Missouri Code of State Regulations, Title 13, Division 40, Chapters 100-112; Federal Law: US Code, Title 42, Chapter 7, Subchapter IV, Part D, Code of Federal Regulations, Title 45, Chapter III

Funding Sources: General Revenue (1101), Department of Social Services Federal Fund (1610), and Child Support Enforcement Fund (1169)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

- Core reduction: (\$2,000,000) FED E&E reduction of estimated lapse
- Core reduction: (\$2,000,000) GR E&E reduction to offset the CSE Reimbursement to Counties NDI – see New Decision Item
- Core reduction: (\$250,000) OTH PS reduction to offset HB Section 11.236 – Powerhouse-Columbia NDI
- Core reduction: (\$250,000) OTH E&E reduction to offset HB Section 11.236 – Powerhouse-Columbia NDI

SENATE:

- Core restoration: \$2,000,000 FED E&E restoration – reversed the House’s change
- Core restoration: \$2,000,000 GR E&E restoration – reversed the House's change
- Core restoration: \$250,000 OTH PS restoration - reversed the House's change
- Core reduction: (\$121,804) FED E&E reduction of estimated lapse for the Future Leaders Project
- Core reduction: (\$778,520) FED PSD reduction of estimated lapse for the Future Leaders Project
- Core reduction: (\$123,956) FED E&E reduction of estimated lapse for the Parenthood Can Wait
- Core reduction: (\$776,257) FED PSD reduction of estimated lapse for the Parenthood Can Wait
- Core reduction: (\$285,732) FED E&E reduction of estimated lapse for the MO Saves

CONFERENCE:

Same as the Senate – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.235														
Child Support Field Staff/Ops - 830124B														
Core														
General Revenue	6,269,657	76.34	6,269,657	76.34	6,269,657	76.34	4,269,657	76.34	6,269,657	76.34	6,269,657	76.34	6,269,657	76.34
Personal Services	3,681,668	76.34	3,681,668	76.34	3,681,668	76.34	3,681,668	76.34	3,681,668	76.34	3,681,668	76.34	3,681,668	76.34
Expense & Equipment	2,466,989	0.00	2,466,989	0.00	2,466,989	0.00	466,989	0.00	2,466,989	0.00	2,466,989	0.00	2,466,989	0.00
Program-Specific	121,000	0.00	121,000	0.00	121,000	0.00	121,000	0.00	121,000	0.00	121,000	0.00	121,000	0.00
Federal Funds	27,574,481	342.15	27,574,481	342.15	27,574,481	342.15	25,574,481	342.15	25,488,212	342.15	25,488,212	342.15	25,488,212	342.15
Personal Services	19,803,965	342.15	19,803,965	342.15	19,803,965	342.15	19,803,965	342.15	19,803,965	342.15	19,803,965	342.15	19,803,965	342.15
Expense & Equipment	6,043,016	0.00	6,043,016	0.00	6,043,016	0.00	4,043,016	0.00	5,511,524	0.00	5,511,524	0.00	5,511,524	0.00
Program-Specific	1,727,500	0.00	1,727,500	0.00	1,727,500	0.00	1,727,500	0.00	172,723	0.00	172,723	0.00	172,723	0.00
Other Funds	2,854,032	165.55	2,854,032	165.55	2,854,032	165.55	2,354,032	165.55	2,604,032	165.55	2,604,032	165.55	2,604,032	165.55
Personal Services	2,457,642	165.55	2,457,642	165.55	2,457,642	165.55	2,207,642	165.55	2,457,642	165.55	2,457,642	165.55	2,457,642	165.55
Expense & Equipment	396,390	0.00	396,390	0.00	396,390	0.00	146,390	0.00	146,390	0.00	146,390	0.00	146,390	0.00
Total	\$36,698,170	584.04	\$36,698,170	584.04	\$36,698,170	584.04	\$32,198,170	584.04	\$34,361,901	584.04	\$34,361,901	584.04	\$34,361,901	584.04
CSE Reimbursement to Counties - NOP.GV.053														
Other Funds	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Expense & Equipment	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00
Additional authority for the Child Support Enforcement (CSE) Fund to offset general revenue used to support Family Support Division programs.														
Total - Child Support Field Staff/Ops	\$36,698,170	584.04	\$36,698,170	584.04	\$38,698,170	584.04	\$34,198,170	584.04	\$36,361,901	584.04	\$36,361,901	584.04	\$36,361,901	584.04

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.236 – Division of Family Support – Powerhouse-Columbia

Book 2, Page 445

Description: This section provides funding for Powerhouse Community Development Corporation (PCDC) – Columbia, which was founded in 2008 and connects fathers with resources to help provide financial assistance to their children, establish legal paternity, and actively participate in caregiving tasks.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$500,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Same as the Governor – no additional core changes – see New Decision Item

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

GOVERNOR VETO:

New Decision Item Veto: (\$500,000) OTH PSD – eliminates funding for the program

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.236														
Powerhouse-Columbia - 830294B														
Core														
Federal Funds	500,000	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	500,000	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Powerhouse Columbia - NOP.HS.098														
Other Funds	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	500,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	500,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00
Total - Powerhouse-Columbia	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.240 – Division of Family Support – Child Support Enforcement (CSE) Call Center

Book 2, Page 508

Description: This section provides funding for a state-operated call center for the Child Support (CS) program, which promotes parental responsibility by assisting Missouri citizens with paying and receiving child support for the betterment of their children. The child support program experiences a high volume of child support inquiries. On April 1, 2021, the FSD transitioned from a contracted call center to state employees handling child support customer inquiries from employers, persons receiving support, and persons paying support. CS staff answer general customer inquiries and provide case-specific information as needed, in addition to information regarding Genetic Testing, Paternity and Order Establishment, and Modification of Support issues.

Legal Base: State Statute: Chapters 210 and 454, RSMo. Missouri Code of State Regulations, Title 13, Division 40, Chapters 100-112; Federal Law: US Code, Title 42, Chapter 7, Subchapter IV, Part D, Code of Federal Regulations, Title 45, Chapter III

Funding Sources: General Revenue (1101), Department of Social Services Federal Fund (1610), and Child Support Enforcement Fund (1169)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.240														
Chld Supp Enfrc CII Cntr - 830300B														
Core														
General Revenue	1,502,627	21.34	1,502,627	21.34	1,502,627	21.34	1,502,627	21.34	1,502,627	21.34	1,502,627	21.34	1,502,627	21.34
Personal Services	887,742	21.34	887,742	21.34	887,742	21.34	887,742	21.34	887,742	21.34	887,742	21.34	887,742	21.34
Expense & Equipment	614,885	0.00	614,885	0.00	614,885	0.00	614,885	0.00	614,885	0.00	614,885	0.00	614,885	0.00
Federal Funds	2,991,518	42.66	2,991,518	42.66	2,991,518	42.66	2,991,518	42.66	2,991,518	42.66	2,991,518	42.66	2,991,518	42.66
Personal Services	1,694,015	42.66	1,694,015	42.66	1,694,015	42.66	1,694,015	42.66	1,694,015	42.66	1,694,015	42.66	1,694,015	42.66
Expense & Equipment	1,297,503	0.00	1,297,503	0.00	1,297,503	0.00	1,297,503	0.00	1,297,503	0.00	1,297,503	0.00	1,297,503	0.00
Other Funds	225,363	3.20	225,363	3.20	225,363	3.20	225,363	3.20	225,363	3.20	225,363	3.20	225,363	3.20
Personal Services	129,519	3.20	129,519	3.20	129,519	3.20	129,519	3.20	129,519	3.20	129,519	3.20	129,519	3.20
Expense & Equipment	95,844	0.00	95,844	0.00	95,844	0.00	95,844	0.00	95,844	0.00	95,844	0.00	95,844	0.00
Total	\$4,719,508	67.20	\$4,719,508	67.20	\$4,719,508	67.20	\$4,719,508	67.20	\$4,719,508	67.20	\$4,719,508	67.20	\$4,719,508	67.20
Total - Chld Supp Enfrc CII Cntr	\$4,719,508	67.20	\$4,719,508	67.20	\$4,719,508	67.20	\$4,719,508	67.20	\$4,719,508	67.20	\$4,719,508	67.20	\$4,719,508	67.20

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.245 – Division of Family Support – Family Support Payment Center (FSPC)

Book 2, Page 514

Description: The Department of Social Services is requesting that this program be transferred from the Department of Revenue to administer the FSPC contract that receives and disburses these support payments. This section is required to provide oversight of the child support collection services contract. This appropriation provides funding for the contracted services and state staff administering the contract.

Legal Base: State Statute: Sections 454.530–454.560, RSMo, revised on July 1, 1999

Funding Sources: Department of Social Services Federal Fund (1610) and Child Support Enforcement Fund (1169)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Transfer in: \$108,730 & 2.62 FTE (FED \$72,799 & 1.74 FTE and OTH \$35,931 & 0.88 FTE PS) transfer in from DOR – HB Section 4.025 – Division of Administration
Transfer in: \$4,932,906 (FED \$3,470,006 and OTH \$1,462,900 E&E) transfer in from DOR – HB Section 4.025 – Division of Administration

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional core changes

CONFERENCE:

Same as the Department – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.245														
Family Support Payment Center - 830453B														
Core														
Federal Funds	0	0.00	3,542,805	1.74	3,542,805	1.74	3,542,805	1.74	3,542,805	1.74	3,542,805	1.74	3,542,805	1.74
Personal Services	0	0.00	72,799	1.74	72,799	1.74	72,799	1.74	72,799	1.74	72,799	1.74	72,799	1.74
Expense & Equipment	0	0.00	3,470,006	0.00	3,470,006	0.00	3,470,006	0.00	3,470,006	0.00	3,470,006	0.00	3,470,006	0.00
Other Funds	0	0.00	1,498,831	0.88	1,498,831	0.88	1,498,831	0.88	1,498,831	0.88	1,498,831	0.88	1,498,831	0.88
Personal Services	0	0.00	35,931	0.88	35,931	0.88	35,931	0.88	35,931	0.88	35,931	0.88	35,931	0.88
Expense & Equipment	0	0.00	1,462,900	0.00	1,462,900	0.00	1,462,900	0.00	1,462,900	0.00	1,462,900	0.00	1,462,900	0.00
Total	\$0	0.00	\$5,041,636	2.62	\$5,041,636	2.62	\$5,041,636	2.62	\$5,041,636	2.62	\$5,041,636	2.62	\$5,041,636	2.62
Total - Family Support Payment Center	\$0	0.00	\$5,041,636	2.62	\$5,041,636	2.62	\$5,041,636	2.62	\$5,041,636	2.62	\$5,041,636	2.62	\$5,041,636	2.62

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.246 – Division of Family Support – Community Services League-Independence

Book 3, Page 544

Description: This appropriation funds a non-profit organization in Independence that partners with neighbors and collaborates on strategies that foster community stability and individual well-being. They help individuals obtain permanent housing and provide case management for consultation, mental and physical health services, and dental and vision programs. Along with establishing a safe and welcoming environment, the Center will offer a hot meal, access to showers, and the ability to do laundry.

Legal Base: HB 11

Funding Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$100,000) GR PSD reduction – eliminates funding for the program

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.246														
Community Services League KC - 830416B														
Core														
General Revenue	100,000	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	100,000	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$100,000	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Community Services League KC	\$100,000	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.250 – Division of Family Support – Child Support Enforcement (CSE) Reimbursement to Counties

Book 2, Page 519

Description: This section provides a mechanism for the pass-through of federal funds by partnering with county government prosecuting attorney and circuit clerk offices in all Missouri counties and the City of St. Louis to help families by increasing the quantity and quality of child support services provided. In addition to the federal match on state funds, this core is also funded with non-match incentive payments.

Legal Base: State Statute: Section 454.405 and Chapter 210, RSMo. Missouri Code of State Regulations, Title 13, Division 40, Chapters 100-112; Federal Law: 45 CFR Chapter III; 45 CFR Chapter 302.34

Fund Sources: General Revenue (1101), Department of Social Services Federal Fund (1610), and Child Support Enforcement Fund (1169)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core reallocation: ±\$17,127,285 (GR \$1,840,491; FED \$14,886,582; and OTH \$400,212) reallocation within section from PSD to E&E

Core reduction: (\$400,000) GR E&E reduction to offset the CSE Reimbursement to Counties NDI – see New Decision Item

Core reduction: (\$1,500,000) FED E&E reduction of estimated lapse

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.250														
Cse Reimbursement To Counties - 830125B														
Core														
General Revenue	2,240,491	0.00	2,240,491	0.00	2,240,491	0.00	1,840,491	0.00	1,840,491	0.00	1,840,491	0.00	1,840,491	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	1,840,491	0.00	1,840,491	0.00	1,840,491	0.00	1,840,491	0.00
Program-Specific	2,240,491	0.00	2,240,491	0.00	2,240,491	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	14,886,582	0.00	14,886,582	0.00	14,886,582	0.00	13,386,582	0.00	13,386,582	0.00	13,386,582	0.00	13,386,582	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	13,386,582	0.00	13,386,582	0.00	13,386,582	0.00	13,386,582	0.00
Program-Specific	14,886,582	0.00	14,886,582	0.00	14,886,582	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	400,212	0.00	400,212	0.00	400,212	0.00	400,212	0.00	400,212	0.00	400,212	0.00	400,212	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	400,212	0.00	400,212	0.00	400,212	0.00	400,212	0.00
Program-Specific	400,212	0.00	400,212	0.00	400,212	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$17,527,285	0.00	\$17,527,285	0.00	\$17,527,285	0.00	\$15,627,285	0.00	\$15,627,285	0.00	\$15,627,285	0.00	\$15,627,285	0.00
CSE Reimbursement to Counties - NOP.GV.053														
Other Funds	0	0.00	0	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00
Program-Specific	0	0.00	0	0.00	400,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00
Additional authority for the Child Support Enforcement (CSE) Fund to offset general revenue used to support Family Support Division programs.														
Total - Cse Reimbursement To Counties	\$17,527,285	0.00	\$17,527,285	0.00	\$17,927,285	0.00	\$16,027,285	0.00	\$16,027,285	0.00	\$16,027,285	0.00	\$16,027,285	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.251 – Division of Family Support – Manasseh Ministry

Book 3, Page 564

Description: This section provides funding for the employee and program expenses for a nonprofit organization located in St. Louis City to organize, advocate, and develop leadership capacity for the families of incarcerated and formerly incarcerated individuals.

Legal Base: HB 11

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$500,000) GR PSD reduction of FY 2026 one-time funding – Manasseh Ministry NDI – eliminates funding for the program

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional core changes

CONFERENCE:

Same as the Department – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.251														
Manasseh Ministry - 830281B														
Core														
General Revenue	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Manasseh Ministry	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.252 – Division of Family Support – I Pour Life Program

Book 3, Page 569

Description: This section provides funding for a nonprofit organization to assist at-risk or foster care youth ranging in ages from 16 to 24 years old by helping to identify and apply unique strengths in order to experience a successful, self-sufficient transition into adulthood in Springfield.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$300,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Core restoration: \$150,000 FED PSD restoration – reversed part of the Governor’s change

SENATE:

Core reduction: (\$150,000) FED PSD reduction – eliminates funding for the program – reversed the House’s change

CONFERENCE:

Core restoration: \$150,000 FED PSD restoration – reversed the Senate’s change

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.252														
I Pour Life - 830278B														
Core														
Federal Funds	300,000	0.00	300,000	0.00	0	0.00	150,000	0.00	0	0.00	150,000	0.00	150,000	0.00
Program-Specific	300,000	0.00	300,000	0.00	0	0.00	150,000	0.00	0	0.00	150,000	0.00	150,000	0.00
Total	\$300,000	0.00	\$300,000	0.00	\$0	0.00	\$150,000	0.00	\$0	0.00	\$150,000	0.00	\$150,000	0.00
Total - I Pour Life	\$300,000	0.00	\$300,000	0.00	\$0	0.00	\$150,000	0.00	\$0	0.00	\$150,000	0.00	\$150,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.253 – Division of Family Support – Welcome House-Kansas City

Book 3, Page 574

Description: This section provides funding for a nonprofit organization incorporated in 1971 that offers residential support to men over 21 years old to rebuild their lives from alcohol and drug use.

Legal Base: HB 11

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$1,000,000) GR PSD reduction – eliminates funding for the program

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes – see New Decision Item – one-time funding

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.253														
Welcome House-KC - 830434B														
Core														
General Revenue	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Welcome House KC - NOP.SN.035														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00
Total - Welcome House-KC	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.255 – Division of Family Support – Jobs League (Summer Jobs Program)

Book 3, Page 604

Description: This section provides funding for the Jobs League program (previously known as the Summer Jobs Program) to the Workforce Development Boards to help low-income youth, ages 14-24, who qualify under Temporary Assistance for Needy Families (TANF), by providing opportunities to gain real-world skills through paid work experience.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$850,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.255														
Tanf Summer Jobs Program - 830067B														
Core														
Federal Funds	850,000	0.00	850,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	850,000	0.00	850,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$850,000	0.00	\$850,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Tanf Summer Jobs Program	\$850,000	0.00	\$850,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.255 – Division of Family Support – Foster Care Jobs Program

Book 3, Page 620

Description: The Department of Social Services (DSS) contracts with Community Partnerships to provide Foster Care youth ages 16 through 21 with employability plans that include short- and long-term goals. The planning process includes analyzing the current barriers, addressing these barriers, and determining steps to employment. The goal of the program is to ensure these youth have a pathway when they no longer receive state-funded benefits. The providers coordinate with the Children's Division, Chafee providers, and other agencies providing services to Foster Care youth statewide.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$1,000,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.255														
Foster Care Jobs Program - 830070B														
Core														
Federal Funds	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Foster Care Jobs Program	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.255 – Division of Family Support – Child Support Enforcement – Distribution Pass Through

Book 2, Page 529

Description: This section provides a mechanism for the Department of Social Services (DSS) to manage certain types of collections and support payments to families and other payees. These include payments from federal funds, such as federal tax intercepts and payments from the state's Debt Offset Escrow Fund. The Debt Offset Escrow Fund serves to distribute any state tax intercepts due to families and to return erroneously intercepted state income tax refunds to the appropriate party. *(Non-count – Debt Offset Escrow Fund)*

Legal Base: State Statute: Sections 143.783, 143.784, and 454.400, RSMo

Funding Sources: Department of Social Services Federal Fund (1610) and Debt Offset Escrow Fund (1753)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core reduction: (\$5,000,000) FED PSD reduction

SENATE:

Core reduction: (\$2,500,000) FED PSD reduction of estimated lapse

CONFERENCE:

Same as the Senate – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.255														
Distribution Pass Through - 830126B														
Core														
Federal Funds	36,500,000	0.00	36,500,000	0.00	36,500,000	0.00	31,500,000	0.00	29,000,000	0.00	29,000,000	0.00	29,000,000	0.00
Program-Specific	36,500,000	0.00	36,500,000	0.00	36,500,000	0.00	31,500,000	0.00	29,000,000	0.00	29,000,000	0.00	29,000,000	0.00
Other Funds	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00
Program-Specific	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00
Total	\$42,500,000	0.00	\$42,500,000	0.00	\$42,500,000	0.00	\$37,500,000	0.00	\$35,000,000	0.00	\$35,000,000	0.00	\$35,000,000	0.00
Total - Distribution Pass Through	\$42,500,000	0.00	\$42,500,000	0.00	\$42,500,000	0.00	\$37,500,000	0.00	\$35,000,000	0.00	\$35,000,000	0.00	\$35,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.255 – Division of Family Support – Employment Connection Program

Book 3, Page 625

Description: Employment Connection, through Area Resources for Community and Human Services (ARCHS), provides hands-on job readiness training and support services for low-income individuals living in the City of St. Louis. The Breaking Down Barriers to Self-Sufficiency program serves Temporary Assistance for Needy Families (TANF) eligible unemployed and underemployed individuals, including 16 to 24-year-olds, and 25 years and older with a child (including non-custodial parents and pregnant).

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$1,000,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Same as the Governor – no additional core changes – see New Decision Item – one-time funding

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

GOVERNOR VETO:

New Decision Item Veto: (\$250,000) FED PSD – eliminates funding for the program

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.255														
Employment Connection - 830074B														
Core														
Federal Funds	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Employment Connection - NOP.HS.029														
Federal Funds	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$0	0.00
Total - Employment Connection	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.255 – Division of Family Support – MOKAN Institute for Pre-Apprenticeship Training Program

Book 3, Page 630

Description: The Department of Social Services (DSS) contracts with Area Resources for Community and Human Services (ARCHS) for the Pre-Apprenticeship Training Program to facilitate hands-on job readiness training and support services for individuals living in the City of St. Louis. Students will be introduced to aspects of the construction industry, complete 80 hours of coursework needed for entry-level construction work, learn to use hand and power tools, draft construction drawings, and learn proper material handling and information technology in the workplace. Students will be assessed on their knowledge and skills, and complete the OSHA 10-hour certification, receive an OSHA 10 safety card, as well as a 40-hour certification in Hazardous Waste Operations and Emergency Response Standard Program.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$500,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.255														
Mokan Institute - 830076B														
Core														
Federal Funds	500,000	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	500,000	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Mokan Institute	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.255 – Division of Family Support – Mission St. Louis

Book 3, Page 636

Description: This section provides funding for the Mission St. Louis program, which seeks to empower individuals for social and economic growth through relationship and opportunity by facilitating supplemental education programs, job development and training, and community service programs for under-resourced individuals.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$2,000,000) GR PSD reduction of FY 2026 one-time funding – Mission STL NDI – eliminates funding for the program

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional core changes

CONFERENCE:

Same as the Department – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.255														
Mission St. Louis - 830081B														
Core														
General Revenue	2,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	2,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$2,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Mission St. Louis	\$2,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.255 – Division of Family Support – Guadalupe Center-Kansas City

Book 3, Page 642

Description: The Guadalupe Center partners with KC Scholars and the Great Jobs KC Program to provide reduced and free tuition assistance to adult learners in approved job training courses in high-paying and high-demand industries, such as IT, healthcare, logistics/warehousing, service careers, manufacturing, and construction. The Guadalupe Centers of Kansas City serves Latino communities in Kansas City by operating charter schools, early childhood services, family supports (primarily emergency food and housing assistance), older adult programs, substance use disorder treatment, youth development, and workforce development programs.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$5,000,000) FED PSD reduction of FY 2026 one-time funding – Guadalupe Center KC NDI – eliminates funding for the program

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional core changes

CONFERENCE:

Same as the Department – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.255														
Guadalupe Center KC - 830397B														
Core														
Federal Funds	5,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	5,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$5,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Guadalupe Center KC	\$5,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.256 – Division of Family Support – United Ways

Book 3, Page 652

Description: This section provides funding for an organization founded in 1922 that provides and deploys accountable funding and support for nonprofits statewide, focused on basic needs, financial stability, childhood development and youth services, health and wellbeing, and education.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$1,000,000) FED PSD reduction of FY 2026 one-time funding – United Ways STL NDI – eliminates funding for the program

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional core changes

CONFERENCE:

Same as the Department – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.256														
United Way Of Stl - 830282B														
Core														
Federal Funds	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - United Way Of Stl	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.258 – Division of Family Support – Adair County Family YMCA

Book 3, Page 657

Description: This section provides funding for capital improvements to the Adair County Family YMCA in Kirksville. The YMCA is a nonprofit community center that promotes youth development, healthy and active living, and community responsibility.

Legal Base: HB 11

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: \$1,300,000

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$1,300,000) GR PSD reduction of FY 2026 one-time funding – Adair County Family YMCA NDI – eliminates funding for the program

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional core changes

CONFERENCE:

Same as the Department – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.258														
Adair County Family YMCA-Kirksville - 830436B														
Core														
General Revenue	1,300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Adair County Family YMCA-Kirksville	\$1,300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.259 – Division of Family Support – Megan Meier Foundation

N/A

Description: This section provides funding for a nonprofit organization whose mission is to provide school districts' student personnel with suicide prevention skills and awareness, training on social media harassment and bullying interventions, and mental health therapy resources in St. Charles County.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New Decision Item – recommended by the Senate

GOVERNOR:

New Decision Item – recommended by the Senate

HOUSE:

New Decision Item – recommended by the Senate

SENATE:

New Decision Item: \$200,000 FED PSD – one-time funding

CONFERENCE:

Same as the Senate – no additional changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.259														
Megan Meier Foundation - 830283B														
Megan Meier Foundation - NOP.SN.036														
Federal Funds	0	0.00	0	0.00	0	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
Total - Megan Meier Foundation	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.260 – Division of Family Support – The Journee Foundation

Book 3, Page 662

Description: This appropriation funds a not-for-profit organization located in St. Louis County, founded in 2018 and seeks to serve children and families through a youth jobs program, mentoring sessions, transportation costs, and healthy meals for summer youth events, along with the promotion of work, financial independence, job readiness training, soft skills development, and personalized assistance with job placement. These essential tools empower individuals to secure gainful employment and transition away from government assistance.

Legal Base: HB 11

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$500,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.260														
The Journee Foundation - 830338B														
Core														
Federal Funds	500,000	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	500,000	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - The Journee Foundation	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.260 – Division of Family Support – Child Support Enforcement Debt Offset Escrow Transfer

Book 2, Page 534

Description: This appropriation transfers funds from the Debt Offset Escrow Fund to the Department of Social Services (DSS) Federal and Other Fund (1610) and/or the Child Support Enforcement Fund (1169). The Debt Offset Escrow Fund serves to distribute any state tax intercepts due to families and to return erroneously intercepted state income tax refunds to the appropriate party. After this is accomplished through the Distribution Pass Through appropriation, there is a portion of funds remaining that is to be retained by the State and Federal Government. The purpose of this section is to transfer the portion of funds that are to be retained by the State and Federal Government to the DSS Federal and Other Fund (1610) for the Federal portion and the Child Support Enforcement Fund (1169) for the State portion. *(Non-count)*

Legal Base: HB 11

Funding Sources: Debt Offset Escrow Fund (1753)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.260														
Cse Debt Offset Escrow Trf - 830128B														
Core														
Other Funds	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00
Transfers	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00
Total	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00
Total - Cse Debt Offset Escrow Trf	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.265 – Division of Family Support – Living with Purpose

Book 3, Page 674

Description: This section provides funding to Living with Purpose, through Area Resources for Community and Human Services (ARCHS), to support the Family Wellness and Education Enhancement Program (WEEP). This program seeks to strengthen families, encourage positive parenting, and increase literacy and mathematics skills.

Legal Base: HB 11

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$230,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.265														
Living With Purpose - 830089B														
Core														
Federal Funds	230,000	0.00	230,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	230,000	0.00	230,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$230,000	0.00	\$230,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Living With Purpose	\$230,000	0.00	\$230,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.265 – Division of Family Support – Boys and Girls Club – Kansas City

Book 3, Page 694

Description: This section provides funding for a nonprofit organization that enables young people to reach their full potential as productive, caring, responsible citizens by providing a club experience that assures success, serving nearly eight thousand local kids in Kansas City.

Legal Base: HB 11

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$200,000) GR PSD reduction – eliminates funding for the program

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.265														
Boys & Girls Club-KC - 830439B														
Core														
General Revenue	200,000	0.00	200,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	200,000	0.00	200,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$200,000	0.00	\$200,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Boys & Girls Club-KC	\$200,000	0.00	\$200,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.265 – Division of Family Support – Office of Workforce & Community Initiatives (OWCI)

Book 3, Page 539

Description: The Office of Workforce and Community Initiatives (OWCI) provides leadership, oversight, direction, and general customer support to varying state and federal programs by providing funding for the salaries and support staff. The OWCI administers programs such as the Victims of Crime Program (VOCA), Low Income Home Energy Assistance Program (LIHEAP), Work Programs, Temporary Assistance programs, etc. The front-line staff for the VOCA program is not included in this appropriation. OWCI reports to, and the programs are overseen by, the Division of Finance and Administrative Services (DFAS).

Legal Base: HB 11

Funding Sources: General Revenue (1101), Temporary Assistance for Needy Families Federal Fund (1199), and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

Core reduction: (\$55,764) & (1.12) FTE FED PS reduction due to change in SNAP administrative costs related to HR 1 – see New Decision Item

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional core changes

CONFERENCE:

Same as the Department – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.265														
Office Workforce & Comm Init - 830336B														
Core														
General Revenue	120,626	1.00	120,626	1.00	120,626	1.00	120,626	1.00	120,626	1.00	120,626	1.00	120,626	1.00
Personal Services	120,626	1.00	120,626	1.00	120,626	1.00	120,626	1.00	120,626	1.00	120,626	1.00	120,626	1.00
Federal Funds	3,051,780	47.00	2,996,016	45.88	2,996,016	45.88	2,996,016	45.88	2,996,016	45.88	2,996,016	45.88	2,996,016	45.88
Personal Services	3,051,780	47.00	2,996,016	45.88	2,996,016	45.88	2,996,016	45.88	2,996,016	45.88	2,996,016	45.88	2,996,016	45.88
Total	\$3,172,406	48.00	\$3,116,642	46.88	\$3,116,642	46.88	\$3,116,642	46.88	\$3,116,642	46.88	\$3,116,642	46.88	\$3,116,642	46.88
HR 1 Implementation CTC - NOP.83B.034														
General Revenue	0	0.00	55,764	1.12	55,764	1.12	55,764	1.12	55,764	1.12	55,764	1.12	55,764	1.12
Personal Services	0	0.00	55,764	1.12	55,764	1.12	55,764	1.12	55,764	1.12	55,764	1.12	55,764	1.12
Total	\$0	0.00	\$55,764	1.12	\$55,764	1.12	\$55,764	1.12	\$55,764	1.12	\$55,764	1.12	\$55,764	1.12
HR 1 was signed into law on July 4, 2025. The Department of Social Service (DSS) has completed an analysis of the bill to determine the impacts to the department and changes to programs administered by DSS. However, the final impacts will not be fully known until the applicable Federal Department that regulates each program affected by the Act promulgates rules. The funding needed currently is for income maintenance eligibility system updates and additional resources to implement the provisions of this legislation. Additional budgetary changes will be requested as needed based on additional guidance received. The next sections will identify by bill section a brief description of the change and the necessary resources to implement the change.														
Total - Office Workforce & Comm Init	\$3,172,406	48.00	\$3,172,406	48.00	\$3,172,406	48.00	\$3,172,406	48.00	\$3,172,406	48.00	\$3,172,406	48.00	\$3,172,406	48.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.266 – Division of Family Support – Diamond Diva Empowerment Foundation

N/A

Description: This appropriation funds a not-for-profit organization in St. Louis City dedicated to educating, strengthening, and empowering women and children affected by domestic violence.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New Decision Item – recommended by the Senate

GOVERNOR:

New Decision Item – recommended by the Senate

HOUSE:

New Decision Item – recommended by the Senate

SENATE:

New Decision Item: \$500,000 FED PSD – one-time funding

CONFERENCE:

Same as the Senate – no additional changes

GOVERNOR VETO:

New Decision Item Veto: (\$500,000) FED PSD – eliminates funding for the program

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.266														
Diamond Diva Empowerment Fndtn - 830354B														
Diamond Diva Emp Foundation - NOP.SN.037														
Federal Funds	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00
Total - Diamond Diva Empowerment Fndtn	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.267 – Division of Family Support – Council of Churches of the Ozarks

Book 3, Page 699

Description: This appropriation funds a not-for-profit corporation located in Springfield, founded in 1969, to administer the K-12 Math and Reading Program. This program will provide training, resources, and support to equip volunteers to tutor and support students learning in public elementary schools.

Legal Base: HB 11

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

Core reduction: (\$150,000) FED PSD reduction of FY 2026 one-time funding – Council of Churches of the Ozarks NDI – eliminates funding for the program

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Same as the Department – no additional core changes – see New Decision Item – one-time funding

SENATE:

Same as the Department – no additional core changes

CONFERENCE:

Same as the Department – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.267														
Council of Churches of the Ozarks - 830414B														
Core														
Federal Funds	150,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	150,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$150,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Council of Churches Ozarks - NOP.HS.027														
Federal Funds	0	0.00	0	0.00	0	0.00	150,000	0.00	0	0.00	150,000	0.00	150,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	150,000	0.00	0	0.00	150,000	0.00	150,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$150,000	0.00	\$0	0.00	\$150,000	0.00	\$150,000	0.00
Total - Council of Churches of the Ozarks	\$150,000	0.00	\$0	0.00	\$0	0.00	\$150,000	0.00	\$0	0.00	\$150,000	0.00	\$150,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.268 – Division of Family Support – Journey Against Domestic & Sexual Abuse (JADASA)

N/A

Description: This appropriation funds a not-for-profit organization in St. Louis County that assists abused and neglected women and teens with support resources and community education to help them out of abusive environments and promote a positive and productive future.

Legal Base: HB 11
Fund Sources: General Revenue (1101)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New Decision Item – recommended by the Senate

GOVERNOR:

New Decision Item – recommended by the Senate

HOUSE:

New Decision Item – recommended by the Senate

SENATE:

New Decision Item: \$250,000 GR PSD – one-time funding

CONFERENCE:

New Decision Item: \$200,000 GR PSD – one-time funding

GOVERNOR VETO:

New Decision Item Veto: (\$200,000) GR PSD – eliminates funding for the program

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.268														
JADSA STL County - 830488B														
JADSA - NOP.SN.038														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	200,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	200,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$200,000	0.00	\$0	0.00
Total - JADSA STL County	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$200,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.269 – Division of Family Support – Haven House-Poplar Bluff

Book 3, Page 704

Description: This section provides funding for a nonprofit organization that provides shelter and advocacy services for sexual assault or domestic violence victims and their children in Poplar Bluff.

Legal Base: HB 11

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$100,000) GR PSD reduction of FY 2026 one-time funding – Haven House-Poplar Bluff NDI – eliminates funding for the program

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional core changes

CONFERENCE:

Same as the Department – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.269														
Haven House-Poplar Bluff - 830440B														
Core														
General Revenue	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Haven House-Poplar Bluff	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.270 – Division of Family Support – Community Partnerships

Book 3, page 549

Description: This appropriation provides funding to the 20 Community Partnerships that have agreements with the Department of Social Services (DSS). These entities engage local communities to plan, develop, finance, monitor, and implement solutions to overcome challenges such as child abuse/neglect, drug use, before/after school childcare, homelessness, teen pregnancy, GED education, safety and health issues, and many others. The Community Partnerships help inform DSS of solutions that are community-based and community-driven.

Legal Base: HB 11; State Statute: Section 205.565, RSMo.

Funding Sources: General Revenue (1101), Temporary Assistance for Needy Families Federal Fund (1199), and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$1,632,328) GR PSD reduction – eliminates the GR funding for the program

HOUSE:

Core reduction: (\$6,525,492) FED PSD reduction

SENATE:

Core restoration: \$1,632,328 GR PSD restoration – reversed the Governor’s change

Core restoration: \$6,525,492 FED PSD restoration – reversed the House’s change

CONFERENCE:

Core reduction: (\$1,000,000) (GR \$500,000 and FED \$500,000 PSD) – reversed part of the Senate’s change

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.270														
Community Partnerships - 830054B														
Core														
General Revenue	1,632,328	0.00	1,632,328	0.00	0	0.00	0	0.00	1,632,328	0.00	1,132,328	0.00	1,132,328	0.00
Program-Specific	1,632,328	0.00	1,632,328	0.00	0	0.00	0	0.00	1,632,328	0.00	1,132,328	0.00	1,132,328	0.00
Federal Funds	7,603,799	0.00	7,603,799	0.00	7,603,799	0.00	1,078,307	0.00	7,603,799	0.00	7,103,799	0.00	7,103,799	0.00
Program-Specific	7,603,799	0.00	7,603,799	0.00	7,603,799	0.00	1,078,307	0.00	7,603,799	0.00	7,103,799	0.00	7,103,799	0.00
Total	\$9,236,127	0.00	\$9,236,127	0.00	\$7,603,799	0.00	\$1,078,307	0.00	\$9,236,127	0.00	\$8,236,127	0.00	\$8,236,127	0.00
Total - Community Partnerships	\$9,236,127	0.00	\$9,236,127	0.00	\$7,603,799	0.00	\$1,078,307	0.00	\$9,236,127	0.00	\$8,236,127	0.00	\$8,236,127	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.270 – Division of Family Support – MO Mentoring Partnership

Book 3, Page 554

Description: The Department of Social Services (DSS) partners with the Family and Community Trust (FACT), Community Partnerships, and Missouri State University to implement the Missouri Mentoring Partnership (MMP) program. This program helps youth between 16 and 26 years of age at high-risk of entering the public assistance or juvenile justice systems by offering mentoring programs that provide guidance to youth through worksite and young parent mentoring programs.

Legal Base: HB 11

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199) and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$508,700) FED PSD reduction – eliminates TANF funding from the program

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.270														
Mo Mentoring Partnership - 830055B														
Core														
Federal Funds	1,443,700	0.00	1,443,700	0.00	935,000	0.00	935,000	0.00	935,000	0.00	935,000	0.00	935,000	0.00
Program-Specific	1,443,700	0.00	1,443,700	0.00	935,000	0.00	935,000	0.00	935,000	0.00	935,000	0.00	935,000	0.00
Total	\$1,443,700	0.00	\$1,443,700	0.00	\$935,000	0.00	\$935,000	0.00	\$935,000	0.00	\$935,000	0.00	\$935,000	0.00
Total - Mo Mentoring Partnership	\$1,443,700	0.00	\$1,443,700	0.00	\$935,000	0.00	\$935,000	0.00	\$935,000	0.00	\$935,000	0.00	\$935,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.270 – Division of Family Support – Adolescents Program

Book 3, Page 559

Description: This section provides funding to the Boys and Girls Club for the Adolescent Program to prevent and reduce out-of-wedlock pregnancies and improve self-esteem by connecting participants with positive, supportive, and caring role models. Programs are being provided in the following 18 counties: Benton, Boone, Butler, Cape Girardeau, Cole, Greene, Howell, Jackson, Jasper, Johnson, Oregon, Pettis, Pulaski, St. Charles, St. Louis, Scott, Stone, and Taney.

Legal Base: HB 11; Federal Law: Section 260.31 Preamble Discussion at 64 FR 17754-63; P.L. 104-193 known as PRWORA of 1996

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$200,000) FED PSD reduction

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.270														
Adolescent Program - 830056B														
Core														
Federal Funds	600,000	0.00	600,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00
Program-Specific	600,000	0.00	600,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00
Total	\$600,000	0.00	\$600,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00
Total - Adolescent Program	\$600,000	0.00	\$600,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.271 – Division of Family Support – Rose of Sharon Ministries

Book 3, Page 709

Description: This appropriation funds a not-for-profit located in St. Louis County that focuses on at-risk and underrepresented youth and young adults, provided the funding is used for personal and professional skills development, peer-mentoring services, and training young adults to become mentor leaders.

Legal Base: HB 11

Funding Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$70,000) GR PSD reduction – eliminates funding for the program

HOUSE:

Same as the Governor – no additional core changes – see New Decision Item – one-time funding

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.271														
Rose Of Sharon Ministries - 830340B														
Core														
General Revenue	70,000	0.00	70,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	70,000	0.00	70,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$70,000	0.00	\$70,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Rose of Sharon Ministries STL - NOP.HS.106														
General Revenue	0	0.00	0	0.00	0	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00
Total - Rose Of Sharon Ministries	\$70,000	0.00	\$70,000	0.00	\$0	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.275 – Division of Family Support – Community Work Support

Book 3, Page 615

Description: The Department of Social Services (DSS) awards Missouri Work Assistance (MWA) grant funding through a bid process. These funds allow Temporary Assistance (TA) recipients the opportunity to receive job readiness, employability skills, short-term training, and wrap-around services to reduce the need for government benefits through family-supporting employment. The MWA providers also serve SkillUP and Older Youth recipients.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: General Revenue (1101) and Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.275														
Community Work Support - 830069B														
Core														
General Revenue	1,855,554	0.00	1,855,554	0.00	1,855,554	0.00	1,855,554	0.00	1,855,554	0.00	1,855,554	0.00	1,855,554	0.00
Expense & Equipment	1,855,554	0.00	1,855,554	0.00	1,855,554	0.00	1,855,554	0.00	1,855,554	0.00	1,855,554	0.00	1,855,554	0.00
Federal Funds	12,017,755	0.00	12,017,755	0.00	12,017,755	0.00	12,017,755	0.00	12,017,755	0.00	12,017,755	0.00	12,017,755	0.00
Expense & Equipment	12,017,755	0.00	12,017,755	0.00	12,017,755	0.00	12,017,755	0.00	12,017,755	0.00	12,017,755	0.00	12,017,755	0.00
Total	\$13,873,309	0.00	\$13,873,309	0.00	\$13,873,309	0.00	\$13,873,309	0.00	\$13,873,309	0.00	\$13,873,309	0.00	\$13,873,309	0.00
Total - Community Work Support	\$13,873,309	0.00	\$13,873,309	0.00	\$13,873,309	0.00	\$13,873,309	0.00	\$13,873,309	0.00	\$13,873,309	0.00	\$13,873,309	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.275 – Division of Family Support – SNAP Employment Training-SkillUp

Book 3, Page 579

Description: SkillUP rapidly connects SNAP recipients to employment or better employment with increased wages through short-term training programs and skill building. SkillUP assists SNAP clients in barrier removal while gaining knowledge and skills to allow participants to gain self-sustaining employment. SkillUP activities include short-term training, work-based learning, on-the-job training, preparing for in-demand careers, soft skills training, and a variety of workshops.

Legal Base: Federal Law: 7 CFR 273.7

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199) and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Core reduction: (\$1,500,000) FED E&E reduction of estimated lapse

CONFERENCE:

Core restoration: \$1,500,000 FED E&E restoration – reversed the Senate’s change

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.275														
Snap Employment Training - 830063B														
Core														
Federal Funds	10,141,575	0.00	10,141,575	0.00	10,141,575	0.00	10,141,575	0.00	8,641,575	0.00	10,141,575	0.00	10,141,575	0.00
Expense & Equipment	10,141,575	0.00	10,141,575	0.00	10,141,575	0.00	10,141,575	0.00	8,641,575	0.00	10,141,575	0.00	10,141,575	0.00
Total	\$10,141,575	0.00	\$10,141,575	0.00	\$10,141,575	0.00	\$10,141,575	0.00	\$8,641,575	0.00	\$10,141,575	0.00	\$10,141,575	0.00
Total - Snap Employment Training	\$10,141,575	0.00	\$10,141,575	0.00	\$10,141,575	0.00	\$10,141,575	0.00	\$8,641,575	0.00	\$10,141,575	0.00	\$10,141,575	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.275 – Division of Family Support – SNAP Adult High School

Book 3, Page 584

Description: This section provides funding for the attendance of Supplemental Nutrition Assistance Program (SNAP) recipients at adult high schools as designated by the Department of Elementary and Secondary Education.

Legal Base: HB 11

Fund Sources: Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Core reduction: (\$1,950,000) FED E&E reduction of estimated lapse

CONFERENCE:

Core restoration: \$1,950,000 FED E&E restoration – reversed the Senate’s change

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.275														
Snap Adult High School - 830064B														
Core														
Federal Funds	5,100,000	0.00	5,100,000	0.00	5,100,000	0.00	5,100,000	0.00	3,150,000	0.00	5,100,000	0.00	5,100,000	0.00
Expense & Equipment	5,100,000	0.00	5,100,000	0.00	5,100,000	0.00	5,100,000	0.00	3,150,000	0.00	5,100,000	0.00	5,100,000	0.00
Total	\$5,100,000	0.00	\$5,100,000	0.00	\$5,100,000	0.00	\$5,100,000	0.00	\$3,150,000	0.00	\$5,100,000	0.00	\$5,100,000	0.00
Total - Snap Adult High School	\$5,100,000	0.00	\$5,100,000	0.00	\$5,100,000	0.00	\$5,100,000	0.00	\$3,150,000	0.00	\$5,100,000	0.00	\$5,100,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.275 – Division of Family Support – Adult High School

Book 3, Page 589

Description: This section provides funding for the attendance of low-income individuals at adult high schools as designated by the Department of Elementary and Secondary Education.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: General Revenue (1101) and Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.275														
Adult High School - 830065B														
Core														
General Revenue	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Expense & Equipment	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Federal Funds	6,400,000	0.00	6,400,000	0.00	6,400,000	0.00	6,400,000	0.00	6,400,000	0.00	6,400,000	0.00	6,400,000	0.00
Expense & Equipment	6,400,000	0.00	6,400,000	0.00	6,400,000	0.00	6,400,000	0.00	6,400,000	0.00	6,400,000	0.00	6,400,000	0.00
Total	\$8,400,000	0.00	\$8,400,000	0.00	\$8,400,000	0.00	\$8,400,000	0.00	\$8,400,000	0.00	\$8,400,000	0.00	\$8,400,000	0.00
Total - Adult High School	\$8,400,000	0.00	\$8,400,000	0.00	\$8,400,000	0.00	\$8,400,000	0.00	\$8,400,000	0.00	\$8,400,000	0.00	\$8,400,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.275 – Division of Family Support – Adult High School Expansion

Book 3, Page 594

Description: This section provides funding for the expansion of Adult High Schools.

Legal Base: HB 11

Fund Sources: Budget Stabilization Fund (1522)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core reduction: (\$1,000,000) FED PSD reduction – eliminates funding for the program

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.275														
Adult High School Expansion - 830066B														
Core														
Federal Funds	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Adult High School Expansion	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.275 – Division of Family Support – Adult High School Child Care

Book 3, Page 599

Description: The Adult High School provides tuition-free childcare for individuals over 21 years of age pursuing their high school diploma. The childcare program is available Monday through Friday when school is in session and is offered on-site at the Adult High School location.

Legal Base: HB 11

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$500,000) GR PSD reduction

HOUSE:

Core reduction: (\$1,510,000) GR E&E reduction – eliminates funding for the program

SENATE:

Core restoration: \$1,510,000 GR E&E restoration – reversed the House’s change

CONFERENCE:

Same as the Senate – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.275														
Adult High School CC - 830403B														
Core														
General Revenue	2,010,000	0.00	2,010,000	0.00	1,510,000	0.00	0	0.00	1,510,000	0.00	1,510,000	0.00	1,510,000	0.00
Expense & Equipment	1,510,000	0.00	1,510,000	0.00	1,510,000	0.00	0	0.00	1,510,000	0.00	1,510,000	0.00	1,510,000	0.00
Program-Specific	500,000	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$2,010,000	0.00	\$2,010,000	0.00	\$1,510,000	0.00	\$0	0.00	\$1,510,000	0.00	\$1,510,000	0.00	\$1,510,000	0.00
Total - Adult High School CC	\$2,010,000	0.00	\$2,010,000	0.00	\$1,510,000	0.00	\$0	0.00	\$1,510,000	0.00	\$1,510,000	0.00	\$1,510,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.275 – Division of Family Support – Jobs for America’s Graduates (JAG)

Book 3, Page 609

Description: This section provides funding for Jobs for America’s Graduates (JAG). The grant funding is allocated to 116 programs in 74 school districts to help at-risk middle and high school students by providing classroom and work-based learning experiences. The goal is for students to make a successful transition to post-secondary education and meaningful employment, with self-sustaining wages to decrease the need for government assistance.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.275														
Tanf Jobs For American Grads - 830068B														
Core														
Federal Funds	4,500,000	0.00	4,500,000	0.00	4,500,000	0.00	4,500,000	0.00	4,500,000	0.00	4,500,000	0.00	4,500,000	0.00
Program-Specific	4,500,000	0.00	4,500,000	0.00	4,500,000	0.00	4,500,000	0.00	4,500,000	0.00	4,500,000	0.00	4,500,000	0.00
Total	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00
Total - Tanf Jobs For American Grads	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.275 – Division of Family Support – Access Point

Book 3, Page 647

Description: Access Point is designed to help students from underrepresented communities (young women and minorities) transition from high school to software development careers in less than a year. These nontraditional sources of talent commonly face obstacles to following a traditional academic path. The program aims to fill a projected shortage of 4,500 software programmers. Upon completion of the initial phase of tailored training lasting four to eight months, students will immediately start a paid apprenticeship that will lead to a full-time position with a \$55k+ salary and a software engineering career while continuing their college education.

Legal Base: HB 11

Fund Sources: General Revenue (1101) and Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$500,000) GR PSD reduction

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.275														
Access Point - 830398B														
Core														
General Revenue	1,750,000	0.00	1,750,000	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00
Program-Specific	1,750,000	0.00	1,750,000	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00
Federal Funds	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00
Program-Specific	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00
Total	\$3,500,000	0.00	\$3,500,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00
Total - Access Point	\$3,500,000	0.00	\$3,500,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.280 – Division of Family Support – Good Dads - Healthy Marriage & Fatherhood

Book 3, Page 719

Description: This section provides funding for the Healthy Marriage and Fatherhood Initiative program that connects fathers with resources to help provide financial assistance to their children, establish legal paternity, and actively participate in parenting tasks.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$500,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Core restoration: \$500,000 FED PSD restoration – reversed the Governor’s change

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

GOVERNOR VETO:

Core reduction: (\$500,000) FED PSD reduction – eliminates funding for the program – reversed the House’s change

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.280														
Good Dads-Hlthy Mrrg & Ftrhood - 830293B														
Core														
Federal Funds	500,000	0.00	500,000	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	0	0.00
Program-Specific	500,000	0.00	500,000	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	0	0.00
Total	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00
Total - Good Dads-Hlthy Mrrg & Ftrhood	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.280 – Division of Family Support – Great Jobs KC

Book 3, Insert After Page 666

Description: This section provides funding for a non-profit program in Kansas City that assists high school graduates, young adults, and career-seeking individuals. They help these individuals obtain post-secondary education and job training. Also, teaching the imperative career skills and work ethic necessary to become successful employees.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New Decision Item – recommended by the Governor

GOVERNOR:

New Decision Item: \$250,000 FED PSD

HOUSE:

New Decision Item not recommended

SENATE:

Same as the House – no additional changes

CONFERENCE:

Same as the House – no additional changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.280														
Great Jobs KC - 830422B														
Great Jobs KC - NOP.GV.097														
Federal Funds	0	0.00	0	0.00	250,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	250,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
To provide federal funds for a program assisting individuals in obtaining post-secondary education and job training.														
Total - Great Jobs KC	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.285 – Division of Family Support – Temporary Assistance Programs

Book 3, Page 667

Description: Temporary Assistance for Needy Families (TANF) provides (1) funding for six food banks across Missouri to help low-income individuals by distributing needed food to local food pantries; (2) funding to Big Brother Big Sisters, through Area Resources for Community & Human Services (ARCHS), to administer a youth mentoring program named ABC Today in 21 schools; (3) funding to the Missouri Alliance of Boys and Girls Clubs, through the Local Investment Commission (LINC), to provide activities in before and after school settings in clubs across Missouri to help TANF eligible children become capable, work ready, and successful citizens as they move into adulthood; (4) funding the LINC in Kansas City to provide Out of School Support such as assistance with homework, general mentoring to school-age children, constructive leisure time activities, and guidance under trained leadership; (5) funding to Midtown Youth Facility, through ARCHS, to help TANF eligible families by connecting the parents of youth with needed services and is designed to help break down the barriers created by poverty, isolation, and prejudice; (6) funding to Cochran Youth and Family Center (CYFC), through ARCHS and CYFC helps youth, families, and older adults in the St. Louis area by providing innovative social, educational and recreational resources.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$250,000) FED PSD reduction for the Midtown Youth Facility – eliminates funding for the program

Core reduction: (\$200,000) FED PSD reduction for the Cochran Youth & Family Center – eliminates funding for the program

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.285														
Temporary Assistance - 830084B														
Core														
Federal Funds	14,950,000	0.00	14,950,000	0.00	14,500,000	0.00	14,500,000	0.00	14,500,000	0.00	14,500,000	0.00	14,500,000	0.00
Program-Specific	14,950,000	0.00	14,950,000	0.00	14,500,000	0.00	14,500,000	0.00	14,500,000	0.00	14,500,000	0.00	14,500,000	0.00
Total	\$14,950,000	0.00	\$14,950,000	0.00	\$14,500,000	0.00	\$14,500,000	0.00	\$14,500,000	0.00	\$14,500,000	0.00	\$14,500,000	0.00
Total - Temporary Assistance	\$14,950,000	0.00	\$14,950,000	0.00	\$14,500,000	0.00	\$14,500,000	0.00	\$14,500,000	0.00	\$14,500,000	0.00	\$14,500,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.285 – Division of Family Support – Serving Our Streets

Book 3, Page 679

Description: This section provides funding to canvass neighborhoods in Metropolitan St. Louis, engaging residents, offering conflict mediation, and connecting neighbors with viable resources and services to reduce crime and violence and improve the quality of life.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New Decision Item – recommended by the Governor

GOVERNOR:

New Decision Item: \$500,000 GR PSD

HOUSE:

New Decision Item not recommended

SENATE:

Same as the House – no additional changes – New Decision Item added under a different Budget Unit in HB Section 11.285

CONFERENCE:

Same as the House – no additional changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.285														
Save Our Streets - 830092B														
Save Our Streets - NOP.GV.104														
General Revenue	0	0.00	0	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
To provide support for a non-profit offering conflict mediation and connecting neighbors with viable resources and services to reduce crime, violence, and improve the quality of life.														
Total - Save Our Streets	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.285 – Division of Family Support – Boys and Girls Club of the Heartland

Book 3, Page 681

Description: This section provides funding for a nonprofit organization serving youth for over twenty years that enables young people to reach their full potential as productive, caring, responsible citizens by providing a club experience, including after-school and summer programs that assure success in Poplar Bluff.

Legal Base: HB 11

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$1,000,000) GR PSD reduction of FY 2026 one-time funding – Boys & Girls Club-Poplar Bluff NDI – eliminates funding for the program

GOVERNOR:

Same as the Department – no additional core changes – see New Decision Item

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional core changes – see New Decision Item – one-time funding

CONFERENCE:

Same as the Department – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.285														
Boys And Girls Club Of Hrtland - 830284B														
Core														
General Revenue	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Boys and Girls Club Heartland - NOP.GV.052														
General Revenue	0	0.00	0	0.00	1,200,000	0.00	0	0.00	3,500,000	0.00	3,500,000	0.00	3,500,000	0.00
Program-Specific	0	0.00	0	0.00	1,200,000	0.00	0	0.00	3,500,000	0.00	3,500,000	0.00	3,500,000	0.00
Total	\$0	0.00	\$0	0.00	\$1,200,000	0.00	\$0	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00
To help youth reach their full potential by providing after school and summer programs.														
Total - Boys And Girls Club Of Hrtland	\$1,000,000	0.00	\$0	0.00	\$1,200,000	0.00	\$0	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.285 – Division of Family Support – Serving Our Streets

Book 3, Page 679

Description: This section provides funding to canvass neighborhoods in Metropolitan St. Louis, engaging residents, offering conflict mediation, and connecting neighbors with viable resources and services to reduce crime and violence and improve the quality of life.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New Decision Item – recommended by the Senate

GOVERNOR:

New Decision Item – recommended by the Senate

HOUSE:

New Decision Item – recommended by the Senate

SENATE:

New Decision Item: \$1,000,000 FED PSD – one-time funding

CONFERENCE:

Same as the Senate – no additional changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.285														
Serving Our Streets STL City - 830490B														
Serving Our Streets - NOP.SN.040														
Federal Funds	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
Total - Serving Our Streets STL City	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.286 – Division of Family Support – Kanbe’s Markets

Book 3, Page 688

Description: This section provides funding for a nonprofit organization founded in 2016 that provides innovative food delivery systems to small businesses in Kansas City to make fresh, affordable, and healthy foods available to people experiencing food insecurity.

Legal Base: HB 11

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.286														
Kanbes Markets - 830285B														
Core														
Federal Funds	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Program-Specific	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Total	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
Kanbes Markets - NOP.SN.099														
Federal Funds	0	0.00	0	0.00	0	0.00	0	0.00	150,000	0.00	150,000	0.00	150,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	150,000	0.00	150,000	0.00	150,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00
Total - Kanbes Markets	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.290 – Division of Family Support – Out of School Enrichment

Book 3, Page 714

Description: This section would fund the existing out-of-school programs for the Area Resources for Community and Human Services (ARCHES) in St. Louis and the Local Investment Commission (LINC) in Kansas City. The Out of School Enrichment program provides high-quality childcare programming to support working parents of low-income students in high-poverty urban areas during non-school hours. The program provides students with access to safe, healthy environments and enriching learning activities during non-school hours. The program also helps facilitate the development of strong relationships between families, schools, and communities by providing access to wrap-around services and community partners.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$265,000) FED PSD reduction

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.290														
Out Of School Enrichment - 830341B														
Core														
Federal Funds	7,265,000	0.00	7,265,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00
Program-Specific	7,265,000	0.00	7,265,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00
Total	\$7,265,000	0.00	\$7,265,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00
Total - Out Of School Enrichment	\$7,265,000	0.00	\$7,265,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.295 – Division of Family Support – Alternatives to Abortion

Book 3, Page 725

Description: This section provides funding for the Alternatives to Abortion Services Program. This program provides services and counseling to pregnant women at or below 185% of the Federal Poverty Level (FPL) to assist women in carrying their unborn child to term instead of having an abortion and to assist women in caring for their child or placing their child up for adoption. The goals of the program are to (1) reduce abortions and improve pregnancy outcomes by helping women practice sound health-related behaviors, including discontinuing use of tobacco, alcohol, and illegal drugs, and by improving their nutrition, (2) improve child health and development by helping parents provide more responsible and competent care for their child(ren), and (3) improve families' economic self-sufficiency by helping parents develop a vision for their own future, continue their education, and find a job.

Legal Base: State Statute: Sections 188.325 and 188.335, RSMo.

Funding Sources: General Revenue (1101), Temporary Assistance for Needy Families Federal Fund (1199), and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.295														
Alternatives To Abortion - 830097B														
Core														
General Revenue	2,583,561	0.00	2,583,561	0.00	2,583,561	0.00	2,583,561	0.00	2,583,561	0.00	2,583,561	0.00	2,583,561	0.00
Expense & Equipment	580,075	0.00	580,075	0.00	580,075	0.00	580,075	0.00	580,075	0.00	580,075	0.00	580,075	0.00
Program-Specific	2,003,486	0.00	2,003,486	0.00	2,003,486	0.00	2,003,486	0.00	2,003,486	0.00	2,003,486	0.00	2,003,486	0.00
Federal Funds	10,350,000	0.00	10,350,000	0.00	10,350,000	0.00	10,350,000	0.00	10,350,000	0.00	10,350,000	0.00	10,350,000	0.00
Expense & Equipment	9,167	0.00	9,167	0.00	9,167	0.00	9,167	0.00	9,167	0.00	9,167	0.00	9,167	0.00
Program-Specific	10,340,833	0.00	10,340,833	0.00	10,340,833	0.00	10,340,833	0.00	10,340,833	0.00	10,340,833	0.00	10,340,833	0.00
Total	\$12,933,561	0.00	\$12,933,561	0.00	\$12,933,561	0.00	\$12,933,561	0.00	\$12,933,561	0.00	\$12,933,561	0.00	\$12,933,561	0.00
Total - Alternatives To Abortion	\$12,933,561	0.00	\$12,933,561	0.00	\$12,933,561	0.00	\$12,933,561	0.00	\$12,933,561	0.00	\$12,933,561	0.00	\$12,933,561	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.297 – Division of Family Support – West Central MO Community Action Agency (New Growth Transit)

Book 3, Page 756

Description: This section provides on-demand transportation for at-need populations in rural and suburban areas to health, workforce development training, education, and other services. This program is administered in the Missouri counties of Camden, Cass, Cedar, Barton, Benton, Bates, Dallas, Henry, Hickory, Jasper, Morgan, Polk, St. Clair, and Vernon.

Legal Base: HB 11

Funding Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$1,750,000) GR PSD reduction – eliminates funding for the program

HOUSE:

Same as the Governor – no additional core changes – see New Decision Item – one-time funding

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.297														
West Central Mo Community - 830058B														
Core														
General Revenue	1,750,000	0.00	1,750,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,750,000	0.00	1,750,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,750,000	0.00	\$1,750,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
West Central MO Comm - NOP.HS.020														
General Revenue	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
Total - West Central Mo Community	\$1,750,000	0.00	\$1,750,000	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.300 – Division of Family Support – Impact 100 – Crawford County

Book 3, Page 762

Description: This appropriation funds an organization in Crawford County that supports programs and non-profits promoting health, wellness, and families. Impact 100 does occasionally work with the Community Foundation of the Ozarks.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$100,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.300														
Supports Programs - 830346B														
Core														
Federal Funds	100,000	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	100,000	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$100,000	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Supports Programs	\$100,000	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.300 – Division of Family Support – Pregnancy Resource Grants

Book 3, Page 730

Description: This section funds Pregnancy Resource Centers (PRC), maternity homes, and diaper banks across the state of Missouri. This program provides services to pregnant women to promote and facilitate adoptions, material support, and other assistance to individuals facing an unintended pregnancy to help those individuals give birth to their unborn child.

Legal Base: HB 11

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core reduction: (\$500,000) GR PSD reduction

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.300														
Pregnancy Resource Grants - 830344B														
Core														
General Revenue	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
Program-Specific	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
Total	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00
Total - Pregnancy Resource Grants	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.305 – Division of Family Support – Pregnancy Resource Center/Lifehouse-Cape Girardeau

Book 3, Page 735

Description: This section is for an organization that promotes and facilitates adoptions, maternity homes, material support, and other assistance to individuals facing an unintended pregnancy to help those individuals give birth to their unborn children. Lifehouse is a residential program for pregnant women experiencing homelessness aged eighteen (18) or older.

Legal Base: HB 11

Fund Sources: General Revenue (1101) and Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core reduction: (\$250,000) GR PSD reduction

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.305														
Pregnancy Resource Ctr Cape Gir - 830417B														
Core														
General Revenue	250,000	0.00	250,000	0.00	250,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	250,000	0.00	250,000	0.00	250,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
Program-Specific	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
Total	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00
Lifehouse Preg Resource Cntr - NOP.HS.091														
Federal Funds	0	0.00	0	0.00	0	0.00	375,000	0.00	0	0.00	375,000	0.00	375,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	375,000	0.00	0	0.00	375,000	0.00	375,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$375,000	0.00	\$0	0.00	\$375,000	0.00	\$375,000	0.00
Total - Pregnancy Resource Ctr Cape Gir	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$625,000	0.00	\$250,000	0.00	\$625,000	0.00	\$625,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.310 – Division of Family Support – Saving Our Children

Book 3, Page 740

Description: This appropriation funds a not-for-profit located in St. Louis County, founded in 2015, that focuses on substance abuse treatment, family support services, access to healthy foods, and adequate shelter. The Opioid Recovery funding will support reducing substance abuse, strengthening families, improving access to counseling services, and treatment. The TANF funds will support programs aimed at strengthening families, improving access to healthy food, and helping to ensure adequate shelter in vulnerable populations.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199) and Opioid Addiction Treatment and Recovery Fund (1705)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
Core reduction: (\$500,000) FED PSD reduction – eliminates TANF funding for the program

HOUSE:
Core reduction: (\$500,000) OTH PSD reduction to offset HB Section 11.311 – Peter & Paul Community Services NDI – eliminates funding for the program

SENATE:
Core restoration: \$300,000 OTH PSD restoration

CONFERENCE:
Core reduction: (\$300,000) OTH PSD reduction – eliminates funding for the program – reversed the Senate’s change

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.310														
Saving Our Children - 830345B														
Core														
Federal Funds	500,000	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	500,000	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	500,000	0.00	500,000	0.00	500,000	0.00	0	0.00	300,000	0.00	0	0.00	0	0.00
Program-Specific	500,000	0.00	500,000	0.00	500,000	0.00	0	0.00	300,000	0.00	0	0.00	0	0.00
Total	\$1,000,000	0.00	\$1,000,000	0.00	\$500,000	0.00	\$0	0.00	\$300,000	0.00	\$0	0.00	\$0	0.00
Total - Saving Our Children	\$1,000,000	0.00	\$1,000,000	0.00	\$500,000	0.00	\$0	0.00	\$300,000	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.311 – Division of Family Support – Peter & Paul Community Services

N/A

Description: This appropriation funds a not-for-profit located in St. Louis City, founded in 1981, that provides housing and supportive services to persons who are homeless, especially those who experience mental illness or live with HIV. They provide substance abuse treatment support, family support services, access to healthy foods, and adequate shelter.

Legal Base: HB 11

Fund Sources: Opioid Addiction Treatment and Recovery Fund (1705)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New Decision Item – recommended by the House

GOVERNOR:

New Decision Item – recommended by the House

HOUSE:

New Decision Item: \$500,000 OTH PSD

SENATE:

Same as the House – no additional changes

CONFERENCE:

Same as the House – no additional changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.311														
Peter & Paul Community Services STL - 830483B														
Peter and Paul Comm Svcs STL - NOP.HS.097														
Other Funds	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00
Total - Peter & Paul Community Services STL	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.315 – Division of Family Support – Bellefontaine Neighbors Youth Workforce Program

Book 3, Page 779

Description: This appropriation funds the Project Tech program, a workforce development program for underserved youth, provided the funds are used for tools, supplies, career training, and support services located in the City of Bellefontaine Neighbors.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$275,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.315														
Bellefontaine Neighbors - 830350B														
Core														
Federal Funds	275,000	0.00	275,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	275,000	0.00	275,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$275,000	0.00	\$275,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Bellefontaine Neighbors	\$275,000	0.00	\$275,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.315 – Division of Family Support – St. Louis Area Food Bank for Red Circle

Book 3, Page 745

Description: This section provides funding for a nonprofit organization, founded in 2017, to open a cooperatively owned grocery store that will provide locally grown, fresh produce from state farmers, and other locally sourced products and meats located in St. Louis County.

Legal Base: HB 11

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: \$250,000

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$250,000) GR PSD reduction

HOUSE:

Core reduction: (\$250,000) GR PSD reduction – eliminates funding for the program

SENATE:

Core restoration: \$100,000 GR PSD restoration – reversed part of the House’s change

CONFERENCE:

Core reduction: (\$100,000) GR PSD reduction – eliminates funding for the program – reversed the Senate’s change

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.315														
STL Food Bank Red Circle - 830441B														
Core														
General Revenue	500,000	0.00	500,000	0.00	250,000	0.00	0	0.00	100,000	0.00	0	0.00	0	0.00
Program-Specific	500,000	0.00	500,000	0.00	250,000	0.00	0	0.00	100,000	0.00	0	0.00	0	0.00
Total	\$500,000	0.00	\$500,000	0.00	\$250,000	0.00	\$0	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00
Total - STL Food Bank Red Circle	\$500,000	0.00	\$500,000	0.00	\$250,000	0.00	\$0	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.320 – Division of Family Support – Habitat for Humanity – St. Louis City

Book 3, Page 784

Description: This section provides funds to Habitat for Humanity through Area Resources for Community and Human Services (ARCHS). Habitat for Humanity is a nonprofit organization dedicated to eliminating substandard housing and empowering local families to build and purchase their own homes at an affordable price. This program also helps reduce the barriers to home ownership for low-income individuals/families.

Legal Base: HB 11

Funding Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$250,000) GR PSD reduction – eliminates funding for the program

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.320														
Habitat For Humanity-Stl - 830111B														
Core														
General Revenue	250,000	0.00	250,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	250,000	0.00	250,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$250,000	0.00	\$250,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Habitat For Humanity-Stl	\$250,000	0.00	\$250,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.320 – Division of Family Support – Community Services Block Grant

Book 3, Page 750

Description: Community Action Agencies (CAAs) administer the Community Services Block Grant (CSBG) to alleviate the causes and conditions of poverty in communities. Individuals whose family income is at or below 200% of the Federal Poverty Level are eligible for CSBG programs. Federal statutes require that 90% of the CSBG funding be passed through to eligible entities. The remaining funds are used for discretionary purposes, including administration, training, technical assistance, services for special populations, and other poverty-related issues, such as child nutrition.

Legal Base: State Statute: Section 660.370-660.374, RSMo.; Federal Law: P.L. 105-285, Community Services Block Grant Act; Public Law 116-136, Coronavirus Aid, Relief, and Economic Security (CARES) Act

Funding Sources: Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core reduction: (\$200,000) FED PSD reduction to offset HB Section 11.096 – CASA of Southwest MO NDI

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.320														
Community Services Block Gran - 830104B														
Core														
Federal Funds	23,637,056	0.00	23,637,056	0.00	23,637,056	0.00	23,437,056	0.00	23,437,056	0.00	23,437,056	0.00	23,437,056	0.00
Expense & Equipment	81,250	0.00	81,250	0.00	81,250	0.00	81,250	0.00	81,250	0.00	81,250	0.00	81,250	0.00
Program-Specific	23,555,806	0.00	23,555,806	0.00	23,555,806	0.00	23,355,806	0.00	23,355,806	0.00	23,355,806	0.00	23,355,806	0.00
Total	\$23,637,056	0.00	\$23,637,056	0.00	\$23,637,056	0.00	\$23,437,056	0.00	\$23,437,056	0.00	\$23,437,056	0.00	\$23,437,056	0.00
Total - Community Services Block Gran	\$23,637,056	0.00	\$23,637,056	0.00	\$23,637,056	0.00	\$23,437,056	0.00	\$23,437,056	0.00	\$23,437,056	0.00	\$23,437,056	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.325 – Division of Family Support – Giving Hope & Help

Book 3, Page 802

Description: This section provides funding for Giving Hope & Help in the Kansas City area to provide services to support domestic violence survivors, provides essential resources to end poverty, helps to provide domestic violence victims transportation, food, utility help, rent help, and hotel stays; and provides professional development training. Giving Hope and Help works with 7 local shelters to aid women in crisis situations when shelters are full. The shelters are Hope House, Newhouse, SAFEHOME, Rosebrooks, Friends of Yates, Synergy Services, and Hope Haven of Cass County.

Legal Base: HB 11

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$50,000) FED PSD reduction of FY 2026 one-time funding – Giving Hope & Help NDI – eliminates funding for the program

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional core changes

CONFERENCE:

Same as the Department – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.325														
Giving Hope & Help - 830295B														
Core														
Federal Funds	50,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	50,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$50,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Giving Hope & Help	\$50,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.325 – Division of Family Support – The 57 Foundation

Book 3, Page 789

Description: This section provides funding for a nonprofit organization in Bolivar. This program aims to provide support for organizations providing essential resources and support to Missourians who cannot adequately help themselves.

Legal Base: HB 11

Funding Sources: General Revenue (1101) and Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New Decision Item – recommended by the Governor

GOVERNOR:

New Decision Item: \$250,000 (GR \$125,000 and FED \$125,000 PSD)

HOUSE:

New Decision Item not recommended

SENATE:

Same as the House – no additional changes

CONFERENCE:

Same as the House – no additional changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.325														
The 57 Foundation - 830459B														
The 57 Foundation - NOP.GV.082														
General Revenue	0	0.00	0	0.00	125,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	125,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	125,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	125,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
To provide support for an organization providing essential resources and support to Missourians who cannot adequately help themselves.														
Total - The 57 Foundation	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.330 – Division of Family Support – Food Distribution Programs

Book 3, Page 767

Description: This section provides federal funding to purchase, order, store, transport, and distribute food to public and private non-profit (i.e., food banks) for children, needy adults, and organizations to improve the nutritional status/health of program participants.

Legal Base: State Statute: Sections 205.960-967, RSMo.; Federal Law: P.L. 113-79; 110-246; 107-171; 104-193; 104-127; 100-435; 98-8; 93-86; 81-439; 74-320; P.L. 116-127, the Families First Coronavirus Response Act (FFCRA); Federal Regulations: 7 CFR Part 250 and 251

Funding Sources: Department of Social Services Federal Fund (1610) and Department of Social Services Federal Stimulus-2021 Fund (2456)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$3,748,530) FED PSD reduction of stimulus appropriations (ended 9/30/2025)

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional core changes

CONFERENCE:

Same as the Department – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.330														
Food Distribution Programs - 830106B														
Core														
Federal Funds	10,526,212	0.00	6,777,682	0.00	6,777,682	0.00	6,777,682	0.00	6,777,682	0.00	6,777,682	0.00	6,777,682	0.00
Expense & Equipment	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Program-Specific	10,426,212	0.00	6,677,682	0.00	6,677,682	0.00	6,677,682	0.00	6,677,682	0.00	6,677,682	0.00	6,677,682	0.00
Total	\$10,526,212	0.00	\$6,777,682	0.00	\$6,777,682	0.00	\$6,777,682	0.00	\$6,777,682	0.00	\$6,777,682	0.00	\$6,777,682	0.00
Total - Food Distribution Programs	\$10,526,212	0.00	\$6,777,682	0.00	\$6,777,682	0.00	\$6,777,682	0.00	\$6,777,682	0.00	\$6,777,682	0.00	\$6,777,682	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.331 – Division of Family Support – Sacred Heart Parish-Caritas House

N/A

Description: This section provides funding for the Sacred Heart Parish in Jefferson County to build a transitional housing facility project for the homeless. The transitional housing facility is expected to house between 15 and 20 people, and would include laundry, internet, showers, a communal living space, and a kitchen for the residents.

Legal Base: HB 11

Funding Sources: General Revenue (1101)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New Decision Item – recommended by the Senate

GOVERNOR:

New Decision Item – recommended by the Senate

HOUSE:

New Decision Item – recommended by the Senate

SENATE:

New Decision Item: \$1,000,000 GR PSD – one-time funding

CONFERENCE:

Same as the Senate – no additional changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.331														
Sacred Heart Parish-Caritas House 1101 - 830492B														
Sacred Heart Parish - NOP.SN.041														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
Total - Sacred Heart Parish-Caritas House 1101	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.335 – Division of Family Support – Energy Assistance

Book 3, Page 773

Description: This section provides federal funding to Missouri's Low Income Home Energy Assistance Program (LIHEAP). The objectives of LIHEAP are to help low-income people with the costs of home energy, defined as heating and/or cooling of residences; to increase their energy self-sufficiency; and to reduce their vulnerability resulting from energy needs. The target population is low-income households, especially those with the lowest incomes and the highest home energy costs or needs. Additional factors taken into account for low-income households include family size, the elderly, and the disabled. DSS contracts with agencies to determine eligibility to help low-income Missourians with utility costs by targeting elderly, disabled, and young child households to prevent the loss of utility services.

Legal Base: State Statute: Sections 660.100 - 660.136, RSMo.; Federal Law: 42 USC 8621 - 8630 et seq.; P.L. 116-136.

Funding Sources: Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core reduction: (\$8,000,000) FED PSD reduction

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.335														
Energy Assistance - 830108B														
Core														
Federal Funds	101,620,002	0.00	101,620,002	0.00	101,620,002	0.00	93,620,002	0.00	93,620,002	0.00	93,620,002	0.00	93,620,002	0.00
Expense & Equipment	243,881	0.00	243,881	0.00	243,881	0.00	243,881	0.00	243,881	0.00	243,881	0.00	243,881	0.00
Program-Specific	101,376,121	0.00	101,376,121	0.00	101,376,121	0.00	93,376,121	0.00	93,376,121	0.00	93,376,121	0.00	93,376,121	0.00
Total	\$101,620,002	0.00	\$101,620,002	0.00	\$101,620,002	0.00	\$93,620,002	0.00	\$93,620,002	0.00	\$93,620,002	0.00	\$93,620,002	0.00
Total - Energy Assistance	\$101,620,002	0.00	\$101,620,002	0.00	\$101,620,002	0.00	\$93,620,002	0.00	\$93,620,002	0.00	\$93,620,002	0.00	\$93,620,002	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.340 – Division of Family Support – Domestic Violence

Book 3, Page 791

Description: The Domestic Violence program provides funding on a contractual basis to domestic violence shelters and programs throughout the state. These shelters provide residential facilities and support services for victims of domestic violence and for their children. DSS has contracts with 61 providers for services related to the emotional healing and recovery of victims of domestic violence and their children. Shelters provide care (including provision for free daily meals) 24 hours a day, 7 days a week, and assure a safe and protective environment for the victim and their dependents.

Legal Base: State Statute: Chapters 455 and 210, RSMo.; P.L. 98-457, 103-322, 102-295, and 104-235. Federal Law: CFDA 93.671, Family Violence Prevention and Services Act; Title III of the Child Abuse Amendments of 1984 (PL 98-457, 42 USC 10404 (a) (4)), amended by Section 201 of the Child Abuse Prevention and Treatment Act Reauthorization Act of 2010 (P.L. 111-320); CARES Act (P.L. 116-136)

Fund Sources: General Revenue (1101), Temporary Assistance for Needy Families Federal Fund (1199), Department of Social Services Federal Fund (1610), and Department of Social Services Federal Stimulus-2021 Fund (2456)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$3,204,219) FED PSD reduction of stimulus appropriations (ended 9/30/2025)

GOVERNOR:

Core reduction: (\$1,000,000) GR PSD reduction

HOUSE:

Same as the Governor – no additional core changes

SENATE:

Same as the Governor – no additional core changes

CONFERENCE:

Same as the Governor – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.340														
Domestic Violence - 830112B														
Core														
General Revenue	5,000,000	0.00	5,000,000	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00
Expense & Equipment	541,832	0.00	541,832	0.00	541,832	0.00	541,832	0.00	541,832	0.00	541,832	0.00	541,832	0.00
Program-Specific	4,458,168	0.00	4,458,168	0.00	3,458,168	0.00	3,458,168	0.00	3,458,168	0.00	3,458,168	0.00	3,458,168	0.00
Federal Funds	7,804,219	0.00	4,600,000	0.00	4,600,000	0.00	4,600,000	0.00	4,600,000	0.00	4,600,000	0.00	4,600,000	0.00
Expense & Equipment	77,345	0.00	77,345	0.00	77,345	0.00	77,345	0.00	77,345	0.00	77,345	0.00	77,345	0.00
Program-Specific	7,726,874	0.00	4,522,655	0.00	4,522,655	0.00	4,522,655	0.00	4,522,655	0.00	4,522,655	0.00	4,522,655	0.00
Total	\$12,804,219	0.00	\$9,600,000	0.00	\$8,600,000	0.00	\$8,600,000	0.00	\$8,600,000	0.00	\$8,600,000	0.00	\$8,600,000	0.00
Grants to Assist Victims of DV - NOP.HS.090														
General Revenue	0	0.00	0	0.00	0	0.00	1,000,000	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	1,000,000	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00
Total - Domestic Violence	\$12,804,219	0.00	\$9,600,000	0.00	\$8,600,000	0.00	\$9,600,000	0.00	\$8,600,000	0.00	\$9,600,000	0.00	\$9,600,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.340 – Division of Family Support – Domestic Violence Emergency Shelter Services

Book 3, Page 797

Description: This section provides funding on a contractual basis to domestic violence shelters throughout the state. These shelters provide residential facilities and support services for victims of domestic violence and their children who meet Temporary Assistance for Needy Families (TANF) eligibility. These families have at least one or more children in the family or the woman is pregnant, and their income does not exceed 185% of the federal poverty guidelines.

Legal Base: State Statute: Chapters 455, 210, and Section 208.040, RSMo.; Federal Law: PL104-193 and PRWORA of 1996

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.340														
Emrgncy Shltr Dom Viol Victims - 830113B														
Core														
Federal Funds	562,137	0.00	562,137	0.00	562,137	0.00	562,137	0.00	562,137	0.00	562,137	0.00	562,137	0.00
Expense & Equipment	27,773	0.00	27,773	0.00	27,773	0.00	27,773	0.00	27,773	0.00	27,773	0.00	27,773	0.00
Program-Specific	534,364	0.00	534,364	0.00	534,364	0.00	534,364	0.00	534,364	0.00	534,364	0.00	534,364	0.00
Total	\$562,137	0.00	\$562,137	0.00	\$562,137	0.00	\$562,137	0.00	\$562,137	0.00	\$562,137	0.00	\$562,137	0.00
Total - Emrgncy Shltr Dom Viol Victims	\$562,137	0.00	\$562,137	0.00	\$562,137	0.00	\$562,137	0.00	\$562,137	0.00	\$562,137	0.00	\$562,137	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.345 – Division of Family Support – Victims of Crime Act (VOCA) - Administration

Book 3, Page 808

Description: This section provides funding for personal services and expense and equipment, contracted training and technical assistance, and information technology costs for the Victims of Crime Act (VOCA) program.

Legal Base: Federal Law: Victims of Crime Act 1984, as amended, 34 USC 20101 et. seq. CFDA - 16.575. 28 CFR Part 94

Funding Sources: General Revenue (1101) and Victims of Crime Act Federal Fund (1146)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.345														
Victims Of Crime Admin - 830116B														
Core														
General Revenue	27,827	0.00	27,827	0.00	27,827	0.00	27,827	0.00	27,827	0.00	27,827	0.00	27,827	0.00
Personal Services	27,827	0.00	27,827	0.00	27,827	0.00	27,827	0.00	27,827	0.00	27,827	0.00	27,827	0.00
Federal Funds	886,550	5.00	886,550	5.00	886,550	5.00	886,550	5.00	886,550	5.00	886,550	5.00	886,550	5.00
Personal Services	286,501	5.00	286,501	5.00	286,501	5.00	286,501	5.00	286,501	5.00	286,501	5.00	286,501	5.00
Expense & Equipment	600,049	0.00	600,049	0.00	600,049	0.00	600,049	0.00	600,049	0.00	600,049	0.00	600,049	0.00
Total	\$914,377	5.00	\$914,377	5.00	\$914,377	5.00	\$914,377	5.00	\$914,377	5.00	\$914,377	5.00	\$914,377	5.00
Total - Victims Of Crime Admin	\$914,377	5.00	\$914,377	5.00	\$914,377	5.00	\$914,377	5.00	\$914,377	5.00	\$914,377	5.00	\$914,377	5.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.350 – Division of Family Support – Victims of Crime Act (VOCA) Program

Book 3, Page 814

Description: This section provides funding for the Victims of Crime Act (VOCA) Program to support community-based victim assistance programs and services that are directly related to the emotional healing and recovery of crime victims. VOCA is supported through fines and forfeitures collected by the federal courts. VOCA guidelines require that a minimum of 10% of the total funds be distributed for services to each of the following four types of crime victims: domestic violence, sexual assault, child abuse, and underserved populations. Victim assistance programs serving other types of crime victims are also eligible for funding. The assistance provided through VOCA grants includes: 24-hour crisis hotline, individual and group counseling, emergency shelter, crisis intervention, court advocacy, emergency transportation, emergency legal assistance, transitional housing, and other services to promote the emotional and physical health of victims.

Legal Base: Federal Law: Victims of Crime Act 1984, as amended, 34 USC 20101 et. seq. CFDA - 16.575. 28 CFR Part 94

Funding Sources: General Revenue (1101) and Victims of Crime Act Federal Fund (1146)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$25,000,000) GR PSD reduction of FY 2026 one-time funding – VOCA Program GR Pick up NDI – eliminates GR funding for the program

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Core reduction: (\$15,466,782) FED PSD reduction of estimated lapse

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.350														
Victims Of Crime Program - 830117B														
Core														
General Revenue	25,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	25,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	49,331,537	0.00	49,331,537	0.00	49,331,537	0.00	33,864,755	0.00	33,864,755	0.00	33,864,755	0.00	33,864,755	0.00
Program-Specific	49,331,537	0.00	49,331,537	0.00	49,331,537	0.00	33,864,755	0.00	33,864,755	0.00	33,864,755	0.00	33,864,755	0.00
Total	\$74,331,537	0.00	\$49,331,537	0.00	\$49,331,537	0.00	\$33,864,755	0.00	\$33,864,755	0.00	\$33,864,755	0.00	\$33,864,755	0.00
Capitol Comm Fund for VOCA - NOP.SN.042														
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	15,000,000	0.00	9,000,000	0.00	9,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	15,000,000	0.00	9,000,000	0.00	9,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$15,000,000	0.00	\$9,000,000	0.00	\$9,000,000	0.00
Total - Victims Of Crime Program	\$74,331,537	0.00	\$49,331,537	0.00	\$49,331,537	0.00	\$33,864,755	0.00	\$48,864,755	0.00	\$42,864,755	0.00	\$42,864,755	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.355 – Division of Family Support – Assist Victims of Sexual Assault

Book 3, Page 820

Description: The Sexual Assault Program provides funding on a contracted basis to dual community-based domestic violence and sexual assault programs that provide supportive or preventative services to adult and youth victims of sexual assault or non-consensual conduct of a sexual nature, including sexual harassment, rape, incest, and sexual abuse. The funding is used to assist victims of sexual assault who are 14 years of age or older. This funding is also distributed to several sexual assault centers that see a larger number of sexual assault victims.

Legal Base: State Statute: Chapters 455 and 210, RSMo.; Federal Statute: The Family Violence Prevention and Services Act (FVPSA) Grants for Battered Women's Shelters/Grants to States authorizes the program and is under the Catalog of Federal Domestic Assistance (CFDA) Number 93.671. FVPSA is awarded under Title III of the Child Abuse Amendments of 1984 (Public Law [Pub. L.] 98-457, 42 United States Code [U.S.C.] 10404 (a) (4)). The Act was most recently amended by Section 201 of the Child Abuse Prevention and Treatment Act (CAPTA) Reauthorization Act of 2010, Pub. L. 111-320

Funding Sources: General Revenue (1101) and Department of Social Services Federal Stimulus-2021 Fund (2456)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$1,231,936) FED PSD reduction of stimulus appropriations (ended 9/30/2025)

GOVERNOR:

Same as the Department – no additional core changes

HOUSE:

Same as the Department – no additional core changes

SENATE:

Same as the Department – no additional core changes

CONFERENCE:

Same as the Department – no additional core changes

Dept Of Social Services														
	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE	FY27 Senate Recommended	FY27 Senate Recommended FTE	FY27 Truly Agreed Finally Passed	FY27 Truly Agreed Finally Passed FTE	FY27 TAFP After VETO Action	FY27 TAFP After VETO Action FTE
Section 11.355														
Assist Victims Of Sexual Asslt - 830119B														
Core														
General Revenue	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00
Expense & Equipment	376,712	0.00	376,712	0.00	376,712	0.00	376,712	0.00	376,712	0.00	376,712	0.00	376,712	0.00
Program-Specific	1,373,288	0.00	1,373,288	0.00	1,373,288	0.00	1,373,288	0.00	1,373,288	0.00	1,373,288	0.00	1,373,288	0.00
Federal Funds	1,231,936	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,231,936	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$2,981,936	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00
Total - Assist Victims Of Sexual Asslt	\$2,981,936	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00

*Does not include Supplementals.