

FIRST EXTRAORDINARY SESSION OF THE
FIRST REGULAR SESSION
SENATE SUBSTITUTE FOR
SENATE BILL NO. 1

103RD GENERAL ASSEMBLY

Introduced by Senator Hough

3298S.03F

Kristina Martin, Secretary

AN ACT

To appropriate money for the several departments and offices of state government, and the several divisions and programs thereof, for planning and capital improvements, including but not limited to, major additions and renovations, new structures, and land improvements or acquisitions, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2025, and ending June 30, 2026.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program described herein for the item or items stated, and
4 for no other purpose whatsoever, chargeable to the fund designated for the period beginning
5 July 1, 2025, and ending June 30, 2026, as follows:

1 Section 1.005. To the Department of Higher Education and Workforce
2 Development
3 For the University of Missouri
4 For the planning, design, and construction of the Radioisotope Science
5 Center at the University of Missouri Research Reactor (MURR)
6 on the Columbia campus
7 From General Revenue Fund (1101)\$50,000,000

1 Section 1.010. To the Office of Administration
2 For the Department of Agriculture

3 For the Missouri State Fair
4 For planning, design, construction, renovation, land acquisition, and
5 upgrades of a livestock support barn and a stalling barn at the
6 Missouri State Fair
7 From State Fair Bond Proceeds Fund (1336)\$55,000,000

1 Section 1.015. To the Department of Natural Resources
2 For the Division of State Parks
3 For state park and historic site capital improvement expenditures,
4 including design, construction, renovation, maintenance, repairs,
5 replacements, improvements, adjacent land purchases,
6 installation and replacement of interpretive exhibits, water and
7 wastewater improvements, maintenance and repair to existing
8 roadways, parking areas, and trails, acquisition, restoration, and
9 marketing of endangered historic properties, and expenditure of
10 recoupments, donations, and grants
11 From Department of Natural Resources Federal Fund (1140)\$8,000,000
12 From State Park Earnings Fund (1415)2,250,000
13 From Parks Sales Tax Fund (1613)3,000,000
14 Total\$13,250,000

1 Section 1.020. To the Department of Conservation
2 For stream access acquisition and development; lake site acquisition and
3 development; financial assistance to other public agencies or in
4 partnership with other public agencies; land acquisition for
5 upland wildlife, state forests, wetlands, and natural areas and
6 additions to existing areas; for major improvements and repairs
7 (including materials, supplies, and labor) to buildings, roads,
8 hatcheries, and other departmental structures; and for soil
9 conservation activities, erosion control, and land improvement on
10 department land
11 From Conservation Commission Fund (1609)\$20,600,000

1 Section 1.025. To the Department of Economic Development
2 Funds are to be transferred out of the State Treasury to the Missouri
3 Housing Trust Fund
4 From General Revenue Fund (1101)\$25,000,000

1	Section 1.030. To the Department of Economic Development	
2	For the Missouri Housing Development Commission	
3	For the general administration of affordable housing activities and	
4	emergency aid	
5	For housing subsidy grants or loans	
6	From Missouri Housing Trust Fund (1254).....	\$25,000,000
1	Section 1.035. To the Office of Administration	
2	For the Department of Public Safety	
3	For planning, land acquisition, design, construction, maintenance, repair,	
4	and improvements of the Missouri State Highway Patrol Troop	
5	A Pre-Trip Building	
6	From State Highways and Transportation Department Fund (1644).....	\$800,000
1	Section 1.040. To the Office of Administration	
2	For the Department of Public Safety	
3	For planning, land acquisition, design, construction, maintenance, repair,	
4	and improvements of the Missouri State Highway Patrol Troop E	
5	Crime Lab	
6	From State Highways and Transportation Department Fund (1644).....	\$12,749,490
1	Section 1.045. To the Office of Administration	
2	For the Department of the National Guard	
3	For design and construction of National Guard facilities statewide	
4	From Adjutant General Federal Fund (1190)	\$35,000,000
1	Section 1.050. To the Office of Administration	
2	For the Department of Mental Health	
3	For the construction of a 200-bed mental health hospital in conjunction	
4	with a non-state governmental acute care hospital operating	
5	inpatient behavioral health beds in a state-owned facility	
6	From Federal Earnings Fund (1558).....	\$48,159,575
1	Section 1.055. To the Office of Administration	
2	For the Supreme Court	
3	For planning, design, construction, renovation, upgrades, and	
4	improvements to the Supreme Court building	
5	From Missouri State Capitol Commission Capitol Preservation	
6	Fund (1202).....	\$2,168,112

1 Section 1.060. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the Disaster Relief
3 Fund
4 From General Revenue Fund (1101)\$100,000,000

1 Section 1.065. To the Department of Public Safety
2 For the Office of the Director
3 For expenses of any City not within a county responding to a disaster for
4 which a presidential declaration has been requested by the
5 Governor, to provide relief associated with such disaster
6 From Disaster Relief Fund (0220)\$100,000,000

Bill Totals

General Revenue Fund.....\$175,000,000
Federal Funds.....91,159,575
Other Funds.....94,399,490
Total\$360,559,065