

FISCAL YEAR 2024

TRULY AGREED AND FINALLY PASSED

(AFTER VETO)

DEPARTMENT OF

ELEMENTARY & SECONDARY EDUCATION

HOUSE BILL 2

Vetoed: Section 2.025 - \$3,500,000 for student school device parental notification; Section 2.030 - \$955,000 for statewide cannabis education; Section 2.031 - \$25,000,000 for Close the Gap; Section 2.045 - \$350,000 for teacher training organizations; Section 2.097 - \$315,000 for CPR training; Section 2.103 - \$2,500,000 for school safety notification software; Section 2.104 - \$25,000 for school board training; Section 2.143 - \$1,700,000 for health referral platform for schools; Section 2.159 - \$3,500,000 for Postsecondary Advising Fund transfer; Section 2.173 - \$3,000,000 for digital mental health for students; Section 2.190 - \$200,000 for homeless children and youth programs; Section 2.241 - \$2,000,000 for classroom support grants; Section 2.300 - \$1,073,000 for Ballwin early childhood community needs assessment; Section 2.305 - \$3,000,000 for Medicaid home visiting; Section 2.360 - \$7,692,315 for school district residential placement payments; & Section 2.433 - \$588,980 for Strain-Japan School District

102nd General Assembly
First Regular Session

Prepared by Senate Appropriations Staff

**Department of Elementary and Secondary Education
Division of Financial and Administrative Services**

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Section 2.005

This funding sustains infrastructure necessary to provide support for local schools and the department. Services provided include apportionment of state aid, school finance, transportation, school food services and the internal operations of the department.

Legal Basis: Section 161.020 RSMo.
Funding Source: General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$2,500) GR E&E reduction of one-time funds added in the FY2023 budget for computer expenses
Core reallocation in: \$165,626 GR PS and 3.00 GR FTE from the State Board Operated Programs

Governor:

Same as Department – no additional core changes

House:

Core reallocation out: (\$165,626) GR PS and (3.00) GR FTE to the State Board Operated Programs

Senate:

Same as House – no additional core changes

Conference:

Same as House – no additional core changes

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.005 OPERATIONS - 50111C														
CORE														
PERSONAL SERVICES	4,342,258	76.00	4,507,884	79.00	4,507,884	79.00	4,342,258	76.00	4,342,258	76.00	4,342,258	76.00	4,342,258	76.00
GENERAL REVENUE	2,154,386	36.80	2,320,012	39.80	2,320,012	39.80	2,154,386	36.80	2,154,386	36.80	2,154,386	36.80	2,154,386	36.80
FEDERAL FUNDS	2,187,872	39.20	2,187,872	39.20	2,187,872	39.20	2,187,872	39.20	2,187,872	39.20	2,187,872	39.20	2,187,872	39.20
EXPENSE & EQUIPMENT	784,256	0.00	781,756	0.00	781,756	0.00	781,756	0.00	781,756	0.00	781,756	0.00	781,756	0.00
GENERAL REVENUE	132,363	0.00	129,863	0.00	129,863	0.00	129,863	0.00	129,863	0.00	129,863	0.00	129,863	0.00
FEDERAL FUNDS	651,893	0.00	651,893	0.00	651,893	0.00	651,893	0.00	651,893	0.00	651,893	0.00	651,893	0.00
PROGRAM-SPECIFIC	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00
GENERAL REVENUE	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
FEDERAL FUNDS	44,000	0.00	44,000	0.00	44,000	0.00	44,000	0.00	44,000	0.00	44,000	0.00	44,000	0.00
TOTAL	\$5,171,514	76.00	\$5,334,640	79.00	\$5,334,640	79.00	\$5,169,014	76.00	\$5,169,014	76.00	\$5,169,014	76.00	\$5,169,014	76.00

Foundation Formula Increase - 150001														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	552,356	0.00	552,356	0.00	552,356	0.00	552,356	0.00	552,356	0.00
GENERAL REVENUE	0	0.00	0	0.00	552,356	0.00	552,356	0.00	552,356	0.00	552,356	0.00	552,356	0.00
TOTAL	\$0	0.00	\$0	0.00	\$552,356	0.00	\$552,356	0.00	\$552,356	0.00	\$552,356	0.00	\$552,356	0.00

This request is as a result of legislation that impacted the calculation of the foundation formula as well as the payments. HB 1552 impacts charter school payments as well as virtual school program payments. SB 681 makes changes to half-day educational programs. The difference between the department request and governor's recommendation is due to updated local effort calculations.

School Nutrition Federal Grant - 1500014														
PERSONAL SERVICES	0	0.00	68,808	1.00	68,808	1.00	68,808	0.00	68,808	0.00	68,808	0.00	68,808	0.00
FEDERAL FUNDS	0	0.00	68,808	1.00	68,808	1.00	68,808	0.00	68,808	0.00	68,808	0.00	68,808	0.00

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.005														
OPERATIONS - 50111C														
School Nutrition Federal Grant - 1500014														
EXPENSE & EQUIPMENT	0	0.00	17,007	0.00	17,007	0.00	17,007	0.00	17,007	0.00	17,007	0.00	17,007	0.00
FEDERAL FUNDS	0	0.00	17,007	0.00	17,007	0.00	17,007	0.00	17,007	0.00	17,007	0.00	17,007	0.00
TOTAL	\$0	0.00	\$85,815	1.00	\$85,815	1.00	\$85,815	0.00	\$85,815	0.00	\$85,815	0.00	\$85,815	0.00

The School Nutrition program routinely receives federal grants that last from one to five years. As one grant expires, another grant becomes available. DESE is seeking on-going federal appropriation authority to use for federal school nutrition grants. Such authority would prevent delays in getting these funds out to school districts. The Farm to School Grant (F2S) is a four year grant which requires 1 FTE Director to meet the grant requirements.

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	398,177	0.00	398,177	0.00	398,177	0.00	398,177	0.00	398,177	0.00
GENERAL REVENUE	0	0.00	0	0.00	201,843	0.00	201,843	0.00	201,843	0.00	201,843	0.00	201,843	0.00
FEDERAL FUNDS	0	0.00	0	0.00	196,334	0.00	196,334	0.00	196,334	0.00	196,334	0.00	196,334	0.00
TOTAL	\$0	0.00	\$0	0.00	\$398,177	0.00	\$398,177	0.00	\$398,177	0.00	\$398,177	0.00	\$398,177	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	4,002	0.00	4,002	0.00	4,002	0.00	4,002	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	3,306	0.00	3,306	0.00	3,306	0.00	3,306	0.00

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.005 OPERATIONS - 50111C													
Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	4,002	0.00	4,002	0.00	4,002	0.00	4,002	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	696	0.00	696	0.00	696	0.00	696	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$4,002	0.00	\$4,002	0.00	\$4,002	0.00	\$4,002	0.00

6 Director Positions - 1500044														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	165,626	3.00	165,626	3.00	165,626	3.00	165,626	3.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	165,626	3.00	165,626	3.00	165,626	3.00	165,626	3.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$165,626	3.00	\$165,626	3.00	\$165,626	3.00	\$165,626	3.00

This request for 6 Director positions is offset by a reduction of 6 FTE (Teaching Assistant positions) from the Board Operated Schools. The department originally reallocated the positions, but the House core reduced the FTE and entered as a new decision item.

TOTAL - OPERATIONS	\$5,171,514	76.00	\$5,420,455	80.00	\$6,370,988	80.00	\$6,374,990	79.00	\$6,374,990	79.00	\$6,374,990	79.00	\$6,374,990	79.00
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**Department of Elementary and Secondary Education
Federal Refunds**

This section allows the department to refund interest income earned on federal funds and other federal money to the federal government.

Legal Basis: American Recovery and Reinvestment Act requirements
Funding Source: Elementary and Secondary Education - Federal Fund (0105) and Vocational Rehabilitation Fund - Federal Fund (0104)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.010														
REFUNDS - 50112C														
CORE														
PROGRAM-SPECIFIC	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00
FEDERAL FUNDS	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00
TOTAL	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00
TOTAL - REFUNDS	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00

**Department of Elementary and Secondary Education
Foundation and Other – Equity Formula**

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Section 2.015

The state's education funding formula was changed in SB 287 (2005) with the changes becoming effective in FY 2007. The previous formula was a tax rate driven formula which provided a certain amount of money per student for each penny of property tax rate of the school district. The current formula follows a student needs philosophy. The new formula is weighted average daily attendance x state adequacy target x dollar value modifier – local effort = state funding. The new formula combines funding from FY 2006 for Equity, Line-14, Exceptional Pupil Aid, Remedial Reading, Gifted, Fair Share, and County Foreign Insurance.

Legal Basis: Section 163.031 RSMo.

Funding Source: General Revenue (0101), Outstanding Schools Trust Fund (0287), State School Moneys Fund (0616), Classroom Trust Fund (0784), and Lottery Proceeds Fund (0291)

FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reallocation out: (\$42,399,439) GR PSD; NDI requested to replace funding with CFI-GR (State School Moneys Fund)

Core reallocation out: (\$26,084,588) GR PSD to the new Pre-K Funding Budget Unit

Core reallocation within: \$15,129,139 PSD to fund switch from OTHER (Lottery Proceeds Fund) to OTHER (Classroom Trust Fund)

Core reallocation within: \$44,660 PSD to fund switch from OTHER (Outstanding Schools Trust Fund) to OTHER (State School Moneys Fund)

House:

Core reallocation within: \$187,682,787 PSD to fund switch from GR to OTHER (Lottery Proceeds Fund)

Core reallocation in: \$26,084,588 GR PSD from the new Pre-K Funding Budget Unit

Core reduction: (\$13,892,127) GR PSD

Senate:

Same as Governor – no additional core changes

Conference:

Same as House – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.015													
FOUNDATION - FORMULA - 50131C														
CORE														
PROGRAM-SPECIFIC	3,561,737,794	0.00	3,561,737,794	0.00	3,493,253,767	0.00	3,505,446,228	0.00	3,493,253,767	0.00	3,505,446,228	0.00	3,505,446,228	0.00
GENERAL REVENUE	2,120,634,953	0.00	2,120,634,953	0.00	2,052,150,926	0.00	1,876,660,600	0.00	2,052,150,926	0.00	1,876,660,600	0.00	1,876,660,600	0.00
OTHER FUNDS	1,441,102,841	0.00	1,441,102,841	0.00	1,441,102,841	0.00	1,628,785,628	0.00	1,441,102,841	0.00	1,628,785,628	0.00	1,628,785,628	0.00
TOTAL	\$3,561,737,794	0.00	\$3,561,737,794	0.00	\$3,493,253,767	0.00	\$3,505,446,228	0.00	\$3,493,253,767	0.00	\$3,505,446,228	0.00	\$3,505,446,228	0.00

Foundation Formula Increase - 1500001

EXPENSE & EQUIPMENT	0	0.00	552,356	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	552,356	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	0	0.00	76,229,647	0.00	116,985,527	0.00	116,985,527	0.00	116,985,527	0.00	116,985,527	0.00	116,985,527	0.00
GENERAL REVENUE	0	0.00	76,229,647	0.00	116,985,527	0.00	116,985,527	0.00	116,985,527	0.00	116,985,527	0.00	116,985,527	0.00
TOTAL	\$0	0.00	\$76,782,003	0.00	\$116,985,527	0.00	\$116,985,527	0.00	\$116,985,527	0.00	\$116,985,527	0.00	\$116,985,527	0.00

This request is as a result of legislation that impacted the calculation of the foundation formula as well as the payments. HB 1552 impacts charter school payments as well as virtual school program payments. SB 681 makes changes to half-day educational programs. The difference between the department request and governor's recommendation is due to updated local effort calculations.

County Foreign Insurance Trans - 1500033

PROGRAM-SPECIFIC	0	0.00	0	0.00	42,399,439	0.00	42,399,439	0.00	42,399,439	0.00	42,399,439	0.00	42,399,439	0.00
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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION - FORMULA - 50131C														
County Foreign Insurance Trans - 1500033														
PROGRAM-SPECIFIC	0	0.00	0	0.00	42,399,439	0.00	42,399,439	0.00	42,399,439	0.00	42,399,439	0.00	42,399,439	0.00
OTHER FUNDS	0	0.00	0	0.00	42,399,439	0.00	42,399,439	0.00	42,399,439	0.00	42,399,439	0.00	42,399,439	0.00
TOTAL	\$0	0.00	\$0	0.00	\$42,399,439	0.00	\$42,399,439	0.00	\$42,399,439	0.00	\$42,399,439	0.00	\$42,399,439	0.00

Additional State School Moneys Fund (SSMF) authority is needed to expend County Foreign Insurance (CFI) revenues being transferred into the fund, as required by statute. The SSMF is used solely for the Foundation Formula.

TOTAL - FOUNDATION - FORMULA	\$3,561,737,794	0.00	\$3,638,519,797	0.00	\$3,652,638,733	0.00	\$3,664,831,194	0.00	\$3,652,638,733	0.00	\$3,664,831,194	0.00	\$3,664,831,194	0.00
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**Department of Elementary and Secondary Education
Foundation and Other – Transportation**

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Section 2.015

This portion of the foundation provides funding to school districts for pupil transportation services. Section 167.231 RSMo mandates that students who live more than 3 ½ miles from the school they attend must be provided transportation; also students who live 1 mile to 3 ½ miles may be transported with state assistance. Section 163.161 RSMo established the state transportation aid program, which reimburses school districts for a portion of their pupil transportation services.

Legal Basis: Sections 162.1060.4, 163.161, and 167.231 RSMo.

Funding Source: General Revenue (0101), Budget Stabilization Fund (0522), and Lottery Proceeds Fund (0291)

FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$214,463,392) GR PSD reduction of one-time funds added in the FY2023 budget

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.015													
FOUNDATION - TRANSPORTATION - 50133C														
CORE														
PROGRAM-SPECIFIC	328,411,105	0.00	113,947,713	0.00	113,947,713	0.00	113,947,713	0.00	113,947,713	0.00	113,947,713	0.00	113,947,713	0.00
GENERAL REVENUE	254,538,003	0.00	40,074,611	0.00	40,074,611	0.00	40,074,611	0.00	40,074,611	0.00	40,074,611	0.00	40,074,611	0.00
OTHER FUNDS	73,873,102	0.00	73,873,102	0.00	73,873,102	0.00	73,873,102	0.00	73,873,102	0.00	73,873,102	0.00	73,873,102	0.00
TOTAL	\$328,411,105	0.00	\$113,947,713	0.00	\$113,947,713	0.00	\$113,947,713	0.00	\$113,947,713	0.00	\$113,947,713	0.00	\$113,947,713	0.00

Foundation - Transportation - 1500002

PROGRAM-SPECIFIC	0	0.00	233,350,220	0.00	233,350,220	0.00	233,350,220	0.00	233,350,220	0.00	233,350,220	0.00	233,350,220	0.00
GENERAL REVENUE	0	0.00	233,350,220	0.00	233,350,220	0.00	233,350,220	0.00	233,350,220	0.00	233,350,220	0.00	233,350,220	0.00
TOTAL	\$0	0.00	\$233,350,220	0.00	\$233,350,220	0.00	\$233,350,220	0.00	\$233,350,220	0.00	\$233,350,220	0.00	\$233,350,220	0.00

Full transportation aid funding for FY 2023 is projected at \$347,279,933 to meet the maximum of 75% of a school districts reimbursable cost per 163.161 RSMo. Providing sufficient funding to maintain a 75% reimbursement level would require an increase in funding of \$233,350,220. This amount is \$18,886,828 above the FY 2023 funding level when including one-time funds. Core funding is equal to \$113,947,713 (\$40,074,611 GR and 73,873,102 Lottery).

TOTAL - FOUNDATION - TRANSPORTATION	\$328,411,105	0.00	\$347,297,933	0.00	\$347,297,933	0.00	\$347,297,933	0.00	\$347,297,933	0.00	\$347,297,933	0.00	\$347,297,933	0.00
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**Department of Elementary and Secondary Education
Foundation and Other – Small Schools Program**

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Section 2.015

SB 287 (2005) established specific funding for small school districts defined as districts with average daily attendance of 350 students or less in the preceding school year. This appropriation will assist in funding for distance learning, extraordinary transportation costs, rural teacher recruitment, and student learning opportunities not available within the district.

Legal Basis: Section 163.044 RSMo.
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION-SM SCHOOLS PRG - 50143C														
CORE														
PROGRAM-SPECIFIC	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00
GENERAL REVENUE	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00
TOTAL	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00
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TOTAL - FOUNDATION-SM SCHOOLS PRG	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00

**Department of Elementary and Secondary Education
Foundation and Other – State Board Operated Programs**

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Section 2.016

This section provides funding to the State Board of Education to operate three programs, through the division of Special Education, for students with disabilities referred by public schools. Programs include: The Missouri Schools for the Severely Disabled that is a program of 34 individual day schools serving children ages 5-21 that have severe disabilities. The Missouri School for the Blind is located in St. Louis and is a residential facility that provides on-site educational services to students' ages 5-21 with visual impairments. Missouri School for the Deaf is located in Fulton and is a residential facility that provides on-site education services to students' ages 5-21 with hearing impairments.

Legal Basis: Section 162.730 RSMo.

Funding Source: General Revenue (0101), Elementary and Secondary Education-Federal Fund (0105), and Bingo Proceeds for Education Fund (0289)

FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (3.85) GR FTE to adjust for payroll needs

Core reallocation out: (\$165,626) GR PS and (3.00) GR FTE to the Division of Financial and Administrative Services

Core reallocation out: (\$165,626) GR PS and (3.00) GR FTE to the Division of Learning Services

Governor:

Same as Department – no additional core changes

House:

Core reallocation in: \$165,626 GR PS and 3.00 GR FTE from the Division of Financial and Administrative Services

Core reallocation in: \$165,626 GR PS and 3.00 GR FTE from the Division of Learning Services

Core reduction: (\$331,252) GR PS and (6.00) GR FTE

Senate:

Core reduction: (3.48) FED FTE for vacant positions

Conference:

Same as Senate – no additional core changes

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.016													
FOUNDATION-BOARD OPERATED SCH - 50141C														
CORE														
PERSONAL SERVICES	31,129,992	667.92	30,798,740	658.07	30,798,740	658.07	30,798,740	658.07	30,798,740	654.59	30,798,740	654.59	30,798,740	654.59
GENERAL REVENUE	30,310,511	659.03	29,979,259	649.18	29,979,259	649.18	29,979,259	649.18	29,979,259	645.70	29,979,259	645.70	29,979,259	645.70
FEDERAL FUNDS	819,481	8.89	819,481	8.89	819,481	8.89	819,481	8.89	819,481	8.89	819,481	8.89	819,481	8.89
EXPENSE & EQUIPMENT	26,630,366	0.00	26,630,366	0.00	26,630,366	0.00	26,630,366	0.00	26,630,366	0.00	26,630,366	0.00	26,630,366	0.00
GENERAL REVENUE	18,153,999	0.00	18,153,999	0.00	18,153,999	0.00	18,153,999	0.00	18,153,999	0.00	18,153,999	0.00	18,153,999	0.00
FEDERAL FUNDS	6,600,012	0.00	6,600,012	0.00	6,600,012	0.00	6,600,012	0.00	6,600,012	0.00	6,600,012	0.00	6,600,012	0.00
OTHER FUNDS	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00
PROGRAM-SPECIFIC	425,801	0.00	425,801	0.00	425,801	0.00	425,801	0.00	425,801	0.00	425,801	0.00	425,801	0.00
GENERAL REVENUE	15,801	0.00	15,801	0.00	15,801	0.00	15,801	0.00	15,801	0.00	15,801	0.00	15,801	0.00
FEDERAL FUNDS	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00
TOTAL	\$58,186,159	667.92	\$57,854,907	658.07	\$57,854,907	658.07	\$57,854,907	658.07	\$57,854,907	654.59	\$57,854,907	654.59	\$57,854,907	654.59

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	2,679,491	0.00	2,679,491	0.00	2,679,491	0.00	2,679,491	0.00	2,679,491	0.00
GENERAL REVENUE	0	0.00	0	0.00	2,608,197	0.00	2,608,197	0.00	2,608,197	0.00	2,608,197	0.00	2,608,197	0.00
FEDERAL FUNDS	0	0.00	0	0.00	71,294	0.00	71,294	0.00	71,294	0.00	71,294	0.00	71,294	0.00
TOTAL	\$0	0.00	\$0	0.00	\$2,679,491	0.00	\$2,679,491	0.00	\$2,679,491	0.00	\$2,679,491	0.00	\$2,679,491	0.00

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Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.016														
FOUNDATION-BOARD OPERATED SCH - 50141C														
Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	13,641	0.00	13,641	0.00	13,641	0.00	13,641	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	11,377	0.00	11,377	0.00	11,377	0.00	11,377	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	2,264	0.00	2,264	0.00	2,264	0.00	2,264	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$13,641	0.00	\$13,641	0.00	\$13,641	0.00	\$13,641	0.00

TOTAL - FOUNDATION-BOARD OPERATED SC	\$58,186,159	667.92	\$57,854,907	658.07	\$60,534,398	658.07	\$60,548,039	658.07	\$60,548,039	654.59	\$60,548,039	654.59	\$60,548,039	654.59
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**Department of Elementary and Secondary Education
Foundation and Other – Pre-K Funding**

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Section 2.017

This section reallocates funding from the Foundation Formula to a new Pre-K core for existing services to pre-school students under the Foundation Formula.

Legal Basis: Section 163.031 RSMo.
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

New section recommended by the Governor.

Governor:

Core reallocation in: \$26,084,588 GR PSD from the Foundation Formula

House:

Core reallocation out: (\$26,084,588) GR PSD to the Foundation Formula

Senate:

Core reallocation in: \$26,084,588 GR PSD from the Foundation Formula in a new section

Conference:

Same as Senate – no additional core changes

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Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.017													
PRE-K FUNDING - 50126C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	26,084,588	0.00	0	0.00	26,084,588	0.00	26,084,588	0.00	26,084,588	0.00
GENERAL REVENUE	0	0.00	0	0.00	26,084,588	0.00	0	0.00	26,084,588	0.00	26,084,588	0.00	26,084,588	0.00
TOTAL	\$0	0.00	\$0	0.00	\$26,084,588	0.00	\$0	0.00	\$26,084,588	0.00	\$26,084,588	0.00	\$26,084,588	0.00

Expanded PreK - 1500031														
PROGRAM-SPECIFIC	0	0.00	0	0.00	55,830,843	0.00	0	0.00	55,830,843	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	55,830,843	0.00	0	0.00	55,830,843	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$55,830,843	0.00	\$0	0.00	\$55,830,843	0.00	\$0	0.00	\$0	0.00

This assumes that approximately 50 percent of pre-k students are eligible for Free and Reduced Lunch (FRL) and that maximum enrollment in pre-k would be approximately 50 percent of the average cohort size of students. Two new FTE, a Director and an Assistant Director will need to be added to the Office of Childhood to support the expansion of district and charter school preschool programs. This is the first year of a six year implementation.

TOTAL - PRE-K FUNDING	\$0	0.00	\$0	0.00	\$81,915,431	0.00	\$0	0.00	\$81,915,431	0.00	\$26,084,588	0.00	\$26,084,588	0.00
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**Department of Elementary and Secondary Education
Career Ladder**

This section provides funding for the Career Ladder program to help with teacher retention efforts of early career teachers and provide an opportunity for teachers with more experience to receive additional pay as an effort to retain such teachers.

Legal Basis: Unknown
Funding Source: Lottery Proceeds Fund (0291)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

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Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.019													
CAREER LADDER - 50129C														
CORE														
PROGRAM-SPECIFIC	37,467,000	0.00	37,467,000	0.00	37,467,000	0.00	37,467,000	0.00	37,467,000	0.00	37,467,000	0.00	37,467,000	0.00
OTHER FUNDS	37,467,000	0.00	37,467,000	0.00	37,467,000	0.00	37,467,000	0.00	37,467,000	0.00	37,467,000	0.00	37,467,000	0.00
TOTAL	\$37,467,000	0.00	\$37,467,000	0.00	\$37,467,000	0.00	\$37,467,000	0.00	\$37,467,000	0.00	\$37,467,000	0.00	\$37,467,000	0.00

Teacher Career Ladder - 1500004														
PROGRAM-SPECIFIC	0	0.00	31,858,050	0.00	31,858,050	0.00	31,858,050	0.00	31,858,050	0.00	31,858,050	0.00	31,858,050	0.00
GENERAL REVENUE	0	0.00	31,858,050	0.00	31,858,050	0.00	31,858,050	0.00	31,858,050	0.00	31,858,050	0.00	31,858,050	0.00
TOTAL	\$0	0.00	\$31,858,050	0.00	\$31,858,050	0.00	\$31,858,050	0.00	\$31,858,050	0.00	\$31,858,050	0.00	\$31,858,050	0.00

SB 681 Section 168.515.2 changed the state match for Teacher Career Ladder from 40% to 60% and lowered the years of service from five years to two for teacher eligibility. The fiscal note included \$18,733,050 for the change from 40% to 60%. This request also addresses the increase in teachers eligible due to the change in years of service and includes a request for \$13,125,000.

TOTAL - CAREER LADDER	\$37,467,000	0.00	\$69,325,050	0.00	\$69,325,050	0.00	\$69,325,050	0.00	\$69,325,050	0.00	\$69,325,050	0.00	\$69,325,050	0.00
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**Department of Elementary and Secondary Education
Teacher Baseline Salaries**

This section is to provide a baseline educator salary of \$38,000, provided that salary costs are shared at a ratio of seventy percent state and thirty percent local.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

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Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.020														
TEACHER BASELINE SALARIES - 50171C														
CORE														
PROGRAM-SPECIFIC	21,793,144	0.00	21,793,144	0.00	21,793,144	0.00	21,793,144	0.00	21,793,144	0.00	21,793,144	0.00	21,793,144	0.00
GENERAL REVENUE	21,793,144	0.00	21,793,144	0.00	21,793,144	0.00	21,793,144	0.00	21,793,144	0.00	21,793,144	0.00	21,793,144	0.00
TOTAL	\$21,793,144	0.00	\$21,793,144	0.00	\$21,793,144	0.00	\$21,793,144	0.00	\$21,793,144	0.00	\$21,793,144	0.00	\$21,793,144	0.00

Teacher Baseline Salary - 1500003														
PROGRAM-SPECIFIC	0	0.00	7,617,055	0.00	0	0.00	0	0.00	7,617,055	0.00	7,617,055	0.00	7,617,055	0.00
GENERAL REVENUE	0	0.00	7,617,055	0.00	0	0.00	0	0.00	7,617,055	0.00	7,617,055	0.00	7,617,055	0.00
TOTAL	\$0	0.00	\$7,617,055	0.00	\$0	0.00	\$0	0.00	\$7,617,055	0.00	\$7,617,055	0.00	\$7,617,055	0.00

The Blue Ribbon Commission recommended that Missouri Statute 163.172 be revised from \$25,000 to \$38,000. This request is to raise teachers' minimum salary to \$38,000, with no local match, and includes the related benefit costs.

TOTAL - TEACHER BASELINE SALARIES	\$21,793,144	0.00	\$29,410,199	0.00	\$21,793,144	0.00	\$21,793,144	0.00	\$29,410,199	0.00	\$29,410,199	0.00	\$29,410,199	0.00
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**Department of Elementary and Secondary Education
Central Visual and Performing Arts – Administrative Support – New Decision Item**

Section 2.021

This section provides funding for temporary administrative support for the Central Visual and Performing Arts High School that recently experienced a traumatic event of gun violence this past year.

Legal Basis: None
Funding Source: Lottery Proceeds Fund (0291)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

New Decision Item: \$500,000 OTHER PSD

Senate:

New section was not recommended.

Conference:

Same as House – no additional core changes

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Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.021														
CVPA ADMIN SUPPORT - 50203C														
Central Visual & Performing Ar - 1500055														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	500,000	0.00	500,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	500,000	0.00	500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00

The House recommends funding for temporary administrative support and art & music supplies for the Central Visual & Performing Arts High School that recently experienced a traumatic event of gun violence this past year.

TOTAL - CVPA ADMIN SUPPORT	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00
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**Department of Elementary and Secondary Education
Central Visual and Performing Arts – Art and Music – New Decision Item**

Section 2.022

This section provides funding for art and music supplies for the Central Visual and Performing Arts High School that recently experienced a traumatic event of gun violence this past year.

Legal Basis: None
Funding Source: Lottery Proceeds Fund (0291)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

New Decision Item: \$200,000 OTHER PSD

Senate:

New section was not recommended.

Conference:

Same as House – no additional core changes

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Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.022														
CVPA ART & MUSIC - 50204C														
Central Visual & Performing Ar - 1500055														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	200,000	0.00	0	0.00	200,000	0.00	200,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	200,000	0.00	0	0.00	200,000	0.00	200,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	0.00	\$0	0.00	\$200,000	0.00	\$200,000	0.00

The House recommends funding for temporary administrative support and art & music supplies for the Central Visual & Performing Arts High School that recently experienced a traumatic event of gun violence this past year.

TOTAL - CVPA ART & MUSIC	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	0.00	\$0	0.00	\$200,000	0.00	\$200,000	0.00
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**Department of Elementary and Secondary Education
Federal Emergency Relief (Elementary and Secondary School Emergency Relief)**

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Section 2.025

This section includes federal funding for the payment of COVID-19 related costs, for the free public schools to allow the department to distribute funds to eligible local education agencies.

Legal Basis: Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act, Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, and American Rescue Plan (ARP) Act
Funding Source: DESE Federal Emergency Relief Fund (2305) and DESE Federal Emergency Relief 2021 Fund (2434)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

Core reduction: (\$16,030,857) FED PSD eliminates the authority for ESSER I
Core reduction: (\$219,364,507) FED PSD to remove excess authority for ESSER II
Core reduction: (\$388,302,046) FED PSD to remove excess authority for ESSER III
Core reduction: (\$25,000,000) FED PSD reduction of one-time funds added in the FY2023 budget for Close the Gap

Governor:

Core reduction: (\$39,469,766) FED PSD to remove excess authority for ESSER II
Core reduction: (\$119,331,435) FED PSD to remove excess authority for ESSER III

House:

Core reduction: (\$25,328,264) FED PSD to remove excess authority for ESSER II
Core reduction: (\$241,449,369) FED PSD to remove excess authority for ESSER III
Core reduction: (\$13,125,000) FED (\$10,000,500 PSD and \$3,124,500 E&E) for new decision items using ESSER III
Core reallocation out: (\$4,586,250) FED PSD for the Regional Professional Development Centers

Senate:

Same as Governor – no additional core changes

Conference:

Core reduction: (\$25,328,264) FED PSD to remove excess authority for ESSER II
Core reduction: (\$241,449,369) FED PSD to remove excess authority for ESSER III
Core reduction: (\$13,125,000) FED (\$10,000,500 PSD and \$3,124,500 E&E) for new decision items using ESSER III

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.025														
ESSER - 50164C														
CORE														
PERSONAL SERVICES	725,841	4.00	725,841	4.00	725,841	4.00	725,841	4.00	725,841	4.00	725,841	4.00	725,841	4.00
FEDERAL FUNDS	725,841	4.00	725,841	4.00	725,841	4.00	725,841	4.00	725,841	4.00	725,841	4.00	725,841	4.00
EXPENSE & EQUIPMENT	6,249,000	0.00	6,249,000	0.00	6,249,000	0.00	3,124,500	0.00	6,249,000	0.00	3,124,500	0.00	3,124,500	0.00
FEDERAL FUNDS	6,249,000	0.00	6,249,000	0.00	6,249,000	0.00	3,124,500	0.00	6,249,000	0.00	3,124,500	0.00	3,124,500	0.00
PROGRAM-SPECIFIC	2,403,198,589	0.00	1,754,501,179	0.00	1,595,699,978	0.00	1,314,335,595	0.00	1,595,699,978	0.00	1,318,921,845	0.00	1,318,921,845	0.00
FEDERAL FUNDS	2,403,198,589	0.00	1,754,501,179	0.00	1,595,699,978	0.00	1,314,335,595	0.00	1,595,699,978	0.00	1,318,921,845	0.00	1,318,921,845	0.00
TOTAL	\$2,410,173,430	4.00	\$1,761,476,020	4.00	\$1,602,674,819	4.00	\$1,318,185,936	4.00	\$1,602,674,819	4.00	\$1,322,772,186	4.00	\$1,322,772,186	4.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	63,148	0.00	63,148	0.00	63,148	0.00	63,148	0.00	63,148	0.00
FEDERAL FUNDS	0	0.00	0	0.00	63,148	0.00	63,148	0.00	63,148	0.00	63,148	0.00	63,148	0.00
TOTAL	\$0	0.00	\$0	0.00	\$63,148	0.00	\$63,148	0.00	\$63,148	0.00	\$63,148	0.00	\$63,148	0.00

TOTAL - ESSER	\$2,410,173,430	4.00	\$1,761,476,020	4.00	\$1,602,737,967	4.00	\$1,318,249,084	4.00	\$1,602,737,967	4.00	\$1,322,835,334	4.00	\$1,322,835,334	4.00
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**Department of Elementary and Secondary Education
Science 6-12 Program – New Decision Item**

Section 2.025

This section provides funding for the procurement of a chemistry and physical science online learning platform for middle school and high school students, provided the platform aligns to Missouri science standards and highlights science, technology, engineering, and mathematics and career and technical education pathways in Missouri to increase students' interest in pursuing a chemistry-related career.

Legal Basis: American Rescue Plan (ARP) Act
Funding Source: DESE Federal Emergency Relief 2021 Fund (2434)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

New Decision Item: \$2,000,000 FED E&E

Senate:

New section was not recommended.

Conference:

Same as House – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.025														
SCIENCE 6-12 PROGRAM - 50195C														
Science 6-12 Program - 1500039														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	2,000,000	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	2,000,000	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00

The House recommends funding for a 6-12 science learning program.

TOTAL - SCIENCE 6-12 PROGRAM	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00
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**Department of Elementary and Secondary Education
Parental Control – New Decision Item**

Section 2.025

This section provides funding for payments to local educational agencies for third-party vendor technology services to be distributed on the basis of weighted average daily attendance, provided that such services shall include supervision, including parental supervision, over school-issued electronic devices that includes parent or guardian control and notification, and further provided that local educational agencies shall establish a qualified third-party vendor list and a student internet data record retention policy that shall guarantee the protection of student and family privacy.

Legal Basis: American Rescue Plan (ARP) Act
Funding Source: DESE Federal Emergency Relief 2021 Fund (2434)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

New Decision Item: \$3,500,000 FED E&E

Senate:

New section was not recommended.

Conference:

Same as House – no additional core changes

Governor Veto:

Vetoed: \$3,500,000 FED E&E

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.025														
PARENTAL CONTROL - 50201C														
Parental Notification Devices - 1500054														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	3,500,000	0.00	0	0.00	3,500,000	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	3,500,000	0.00	0	0.00	3,500,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$3,500,000	0.00	\$0	0.00	\$3,500,000	0.00	\$0	0.00

The House recommends funding for parental supervision over school-issued electronic devices.

TOTAL - PARENTAL CONTROL	\$0	0.00	\$0	0.00	\$0	0.00	\$3,500,000	0.00	\$0	0.00	\$3,500,000	0.00	\$0	0.00
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**Department of Elementary and Secondary Education
Patriotic Education**

Page 535

Section 2.030

This section provides funding for a patriotic and civics training program to prepare teachers to teach the principles of American civics and patriotism.

Legal Basis: Unknown
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$500,000) GR PSD eliminates the entire core

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.030														
PATRIOTIC EDUCATION - 50283C														
CORE														
PROGRAM-SPECIFIC	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Patriotic Education Program - 1500046														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00

The House recommends funding for a patriotic and civics training program to prepare teachers to teach the principles of American civics and patriotism.

TOTAL - PATRIOTIC EDUCATION	\$500,000	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00
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**Department of Elementary and Secondary Education
Care to Learn**

This section provides funding for a not-for-profit organization that focuses on health, hunger, and hygiene.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
Core reduction: (\$2,500,000) GR PSD eliminates the entire core

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.030														
CARE TO LEARN - 50312C														
CORE														
PROGRAM-SPECIFIC	2,500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	2,500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$2,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Care to Learn - 1500047														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	2,500,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00

The House recommends funding for a not-for-profit organization that focuses on health, hunger, and hygiene.

TOTAL - CARE TO LEARN	\$2,500,000	0.00	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00
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**Department of Elementary and Secondary Education
Substance Use Prevention Statewide Campaign – New Decision Item**

Section 2.030

This section provides funding for a primary substance use prevention not-for-profit organization, located in a county with more than one million inhabitants, with experience working on public health campaigns for the creation and implementation of a statewide public health campaign focused on education of adult use cannabis and the prevention of youth cannabis usage utilizing learning management systems and peer-taught curriculum.

Legal Basis: Federal Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act
Funding Source: General Revenue (0101) and DESE Federal Emergency Relief Fund (2305)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

New Decision Item: \$955,000 FED PSD

Senate:

New section was not recommended.

Conference:

New Decision Item: \$955,000 GR PSD

Governor Veto:

Vetoed: \$955,000 GR PSD

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.030														
SUBSTANCE USE PREVENTION - 50284C														
Substance Use Prevention - 1500048														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	955,000	0.00	0	0.00	955,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	955,000	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	955,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$955,000	0.00	\$0	0.00	\$955,000	0.00	\$0	0.00

The House recommends funding for public health campaign focusing on substance use prevention.

TOTAL - SUBSTANCE USE PREVENTION	\$0	0.00	\$0	0.00	\$0	0.00	\$955,000	0.00	\$0	0.00	\$955,000	0.00	\$0	0.00
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**Department of Elementary and Secondary Education
Homeless Student Impact Center**

Page 696

Section 2.030

This section provides funding for a statewide program that assists homeless students to help them overcome barriers to successfully find and stay in permanent housing.

Legal Basis: None
Funding Source: Budget Stabilization Fund (0522)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

Core reduction: (\$100,000) FED PSD eliminates the entire core

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.030													
IMPACT CENTERS - 50185C														
CORE														
PROGRAM-SPECIFIC	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Impact Centers - 1500045														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	100,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	100,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00

The House recommends funding for a statewide program that assists homeless students to help them overcome barriers to successfully find and stay in permanent housing.

TOTAL - IMPACT CENTERS	\$100,000	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00
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**Department of Elementary and Secondary Education
Federal Emergency Relief (Governor's Emergency Education Relief and Emergency Assistance for Non-Public Schools)**

Page 139

Section 2.030

This section includes federal funding for the payment of COVID-19 related costs.

Legal Basis: Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act, Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, and American Rescue Plan (ARP) Act
Funding Source: DESE Federal Emergency Relief Fund (2305) and DESE Federal Emergency Relief 2021 Fund (2434)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

Core reduction: (\$8,713,652) FED PSD eliminates the authority for GEER I
Core reduction: (\$1,933,709) FED PSD to remove excess authority for GEER II
Core reduction: (\$23,096,465) FED PSD to remove excess authority for EANS I
Core reduction: (\$680,909) FED PSD to remove excess authority for EANS II

Governor:

Core reduction: (\$100,000) FED PSD eliminates the entire core for GEER II Missouri Scholars and Fine Arts Academies
Core reduction: (\$377,955) FED PSD to remove excess authority for GEER II
Core reduction: (\$2,457,609) FED PSD to remove excess authority for EANS I
Core reduction: (\$4,283,410) FED PSD to remove excess authority for EANS II

House:

Core reduction: (\$2,886,794) FED PSD to remove excess authority for EANS I
Core reduction: (\$4,253,701) FED PSD to remove excess authority for EANS II
Core reduction: (\$9,036,438) FED PSD of GEER II
Core reduction: (\$100,000) FED PSD of GEER II Teacher Residency Program in Kansas City

Senate:

Same as Governor – no additional core changes

Conference:

Core reduction: (\$2,886,794) FED PSD to remove excess authority for EANS I
Core reduction: (\$4,253,701) FED PSD to remove excess authority for EANS II

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.030														
GEER AND EANS - 50166C														
CORE														
PROGRAM-SPECIFIC	124,606,216	0.00	90,181,481	0.00	82,962,507	0.00	66,685,574	0.00	82,962,507	0.00	75,822,012	0.00	75,822,012	0.00
FEDERAL FUNDS	124,606,216	0.00	90,181,481	0.00	82,962,507	0.00	66,685,574	0.00	82,962,507	0.00	75,822,012	0.00	75,822,012	0.00
TOTAL	\$124,606,216	0.00	\$90,181,481	0.00	\$82,962,507	0.00	\$66,685,574	0.00	\$82,962,507	0.00	\$75,822,012	0.00	\$75,822,012	0.00
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TOTAL - GEER AND EANS	\$124,606,216	0.00	\$90,181,481	0.00	\$82,962,507	0.00	\$66,685,574	0.00	\$82,962,507	0.00	\$75,822,012	0.00	\$75,822,012	0.00

**Department of Elementary and Secondary Education
Close the Gap**

Page 127a

Section 2.031

This section provides funding for the Close the Gap grants, which are one-time grants of not more than \$1,500 to the parent, parents or guardians of each eligible kindergarten through grade 12 age child to support qualifying educational enrichment activities.

Legal Basis: None
Funding Source: FMAP Enhancement Fund (0181) and Budget Stabilization Fund (0522)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

Core reduction: (\$25,000,000) FED PSD reduction of one-time funds added in the FY2023 budget for Close the Gap

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

Governor Veto:

Vetoed: \$25,000,000 FED PSD for Close the Gap NDI

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.031														
CLOSE THE GAP - 50176C														
CORE														
PROGRAM-SPECIFIC	25,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	25,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$25,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Close the Gap - 1500049														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	55,081,438	0.00	0	0.00	50,000,000	0.00	25,000,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	55,081,438	0.00	0	0.00	50,000,000	0.00	25,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$55,081,438	0.00	\$0	0.00	\$50,000,000	0.00	\$25,000,000	0.00

The House recommends the Close the Gap grant program.

TOTAL - CLOSE THE GAP	\$25,000,000	0.00	\$0	0.00	\$0	0.00	\$55,081,438	0.00	\$0	0.00	\$50,000,000	0.00	\$25,000,000	0.00
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**Department of Elementary and Secondary Education
Horizons St. Louis – New Decision Item**

Section 2.032

This section provides funding for a summer enrichment program grant to a not-for-profit organization that inspires a brighter future for students most in need by providing opportunities to experience high-quality academics, engaging enrichment activities, and health life skills, provided that the organization has a primary office location in Kirkwood, Missouri, and further provided that such funds be awarded through a competitive grant process.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the Senate.

Governor:

New section recommended by the Senate.

House:

New section recommended by the Senate.

Senate:

New Decision Item: \$250,000 GR PSD

Conference:

Same as Senate – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.032														
HORIZONS ST. LOUIS - 50286C														
Horizons St. Louis - 1500067														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00

For a summer enrichment program grant to a not-for-profit organization that inspires a brighter future for students most in need by providing opportunities to experience high-quality academics, engaging enrichment activities, and health life skills, provided that the organization has a primary office location in a city with more than twenty-seven thousand but fewer than thirty thousand inhabitants and located in a county with more than one million inhabitants, further provided that such funds be awarded through a competitive grant process.

TOTAL - HORIZONS ST. LOUIS	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00
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**Department of Elementary and Secondary Education
Workforce Readiness – New Decision Item**

Page 522

This section provides funding for workforce readiness programs.

Legal Basis: Sections 170.018 and 173.831, RSMo.
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item: \$2,500,000 GR PSD

Governor:
Same as Department – no additional core changes

House:
New section was not recommended.

Senate:
Same as Department – no additional core changes

Conference:
New section was not recommended.

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

**HOUSE BILL SECTION 02.035
WORKFORCE READINESS - 50827C**

Workforce Readiness - 1500008														
PROGRAM-SPECIFIC	0	0.00	2,500,000	0.00	2,500,000	0.00	0	0.00	2,500,000	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	2,500,000	0.00	2,500,000	0.00	0	0.00	2,500,000	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$0	0.00	\$2,500,000	0.00	\$0	0.00	\$0	0.00

The Workforce Diploma Program was amended by SB 681 to require the department to issue a request for qualifications for interested program providers to apply to become approved providers and participate in the Workforce Diploma Program. The Competency-Based Education Grant Program and Task force was established in SB 681. DESE is required to facilitate the creation, sharing, and development of course assessments, curriculum, training and guidance for teachers, and best practices for the school districts that offer competency-based education courses. The task force is required to conduct interviews and public hearings to identify programs and obstacles to implementation. SB 681 and SB 718 established the Computer Science Program which requires each public or charter high school to offer at least one computer science course beginning on or after July 1, 2023.

TOTAL - WORKFORCE READINESS	\$0	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$0	0.00	\$2,500,000	0.00	\$0	0.00	\$0	0.00
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**Department of Elementary and Secondary Education
Benjamin Banneker School – New Decision Item**

Section 2.037

This section provides funding for a not-for-profit organization which is dedicated to the restoration of the sole remaining structure of three small school buildings that educated African American children in Platte County, Missouri, before desegregation, provided such funds are used for building restoration, programming, and costs associated with developing a museum.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the Senate.

Governor:

New section recommended by the Senate.

House:

New section recommended by the Senate.

Senate:

New Decision Item: \$50,000 GR PSD

Conference:

Same as Senate – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.037														
BENJAMIN BANNEKER SCHOOL - 50287C														
Benjamin Banneker School - 1500068														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00

For a not-for-profit organization which is dedicated to the restoration of the sole remaining structure of three small school buildings that educated African American children in any county with more than one hundred thousand but fewer than one hundred twenty thousand inhabitants and with a county seat with more than four thousand but fewer than six thousand inhabitants before desegregation, provided such funds are used for building restoration, programming, and costs associated with developing a museum.

TOTAL - BENJAMIN BANNEKER SCHOOL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00
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**Department of Elementary and Secondary Education
Transparency Portal – New Decision Item**

Section 2.039

This section provides funding for a statewide transparency portal that allows parental and public access to all local educational agency curriculum and library materials.

Legal Basis: None
Funding Source: Lottery Proceeds Fund (0291)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

New Decision Item: \$1,300,000 OTHER E&E

Senate:

New section was not recommended.

Conference:

New section was not recommended.

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.039														
TRANSPARENCY PORTAL - 50194C														
Curriculum Transparency Portal - 1500038														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	1,300,000	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	1,300,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$1,300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

The House recommends funding for a statewide curriculum transparency portal.

TOTAL - TRANSPARENCY PORTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$1,300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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**Department of Elementary and Secondary Education
School Nutrition Services**

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Section 2.040

The purpose of these programs is to assist public and non-public schools in providing nutritious lunches, after school snacks, breakfast, and extra milk to students. Federal cash assistance is extended to the schools based upon set federal reimbursement rates according to the type of meals, after school snacks, and milk served. The Fresh Fruit and Vegetable Program is a grant based program providing fresh fruits and vegetables to students outside the breakfast and lunch times. The Donated Food Program provides a variety of foods that are disturbed for use in school feeding programs.

Legal Basis: 7 CFR 210, 7 CFR 215, 7 CFR 220, 7 CFR 250, and Section 19 of the Richard B. Russell National School Lunch Act

Funding Source: General Revenue (0101) and Elementary and Secondary Education-Federal Fund (0105)

FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.040														
SCHOOL NUTRITION SERVICES - 50161C														
CORE														
EXPENSE & EQUIPMENT	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00
FEDERAL FUNDS	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00
PROGRAM-SPECIFIC	338,700,566	0.00	338,700,566	0.00	338,700,566	0.00	338,700,566	0.00	338,700,566	0.00	338,700,566	0.00	338,700,566	0.00
GENERAL REVENUE	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00
FEDERAL FUNDS	335,288,415	0.00	335,288,415	0.00	335,288,415	0.00	335,288,415	0.00	335,288,415	0.00	335,288,415	0.00	335,288,415	0.00
TOTAL	\$340,718,566	0.00	\$340,718,566	0.00	\$340,718,566	0.00	\$340,718,566	0.00	\$340,718,566	0.00	\$340,718,566	0.00	\$340,718,566	0.00

School Nutrition Federal Grant - 1500014														
PROGRAM-SPECIFIC	0	0.00	1,700,498	0.00	1,700,498	0.00	1,700,498	0.00	1,700,498	0.00	1,700,498	0.00	1,700,498	0.00
FEDERAL FUNDS	0	0.00	1,700,498	0.00	1,700,498	0.00	1,700,498	0.00	1,700,498	0.00	1,700,498	0.00	1,700,498	0.00
TOTAL	\$0	0.00	\$1,700,498	0.00	\$1,700,498	0.00	\$1,700,498	0.00	\$1,700,498	0.00	\$1,700,498	0.00	\$1,700,498	0.00

The School Nutrition program routinely receives federal grants that last from one to five years. As one grant expires, another grant becomes available. DESE is seeking on-going federal appropriation authority to use for federal school nutrition grants. Such authority would prevent delays in getting these funds out to school districts. The Farm to School Grant (F2S) is a four year grant which requires 1 FTE Director to meet the grant requirements.

Inflation & Supply Chain - 1500015														
PROGRAM-SPECIFIC	0	0.00	177,211,598	0.00	187,222,660	0.00	149,671,062	0.00	187,222,660	0.00	149,671,062	0.00	149,671,062	0.00

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.040														
SCHOOL NUTRITION SERVICES - 50161C														
Inflation & Supply Chain - 1500015														
PROGRAM-SPECIFIC	0	0.00	177,211,598	0.00	187,222,660	0.00	149,671,062	0.00	187,222,660	0.00	149,671,062	0.00	149,671,062	0.00
FEDERAL FUNDS	0	0.00	177,211,598	0.00	187,222,660	0.00	149,671,062	0.00	187,222,660	0.00	149,671,062	0.00	149,671,062	0.00
TOTAL	\$0	0.00	\$177,211,598	0.00	\$187,222,660	0.00	\$149,671,062	0.00	\$187,222,660	0.00	\$149,671,062	0.00	\$149,671,062	0.00
<p>School Nutrition has received increased federal reimbursement for school meals in recent years to help families and schools through the pandemic and subsequent supply chain issues. In FY 2022 DESE experience a federal appropriation shortage and had to delay payment to schools for meals served in May/June until FY 2023. DESE is seeking additional federal appropriation authority to plan for a continuation of increased federal reimbursement and prevent delays in payments to schools.</p>														
TOTAL - SCHOOL NUTRITION SERVICES	\$340,718,566	0.00	\$519,630,662	0.00	\$529,641,724	0.00	\$492,090,126	0.00	\$529,641,724	0.00	\$492,090,126	0.00	\$492,090,126	0.00

**Department of Elementary and Secondary Education
Supply Chain Awards – New Decision Item**

Page 159

Section 2.040

This section is for Supply Chain Assistance Funds.

Legal Basis: 7 CFR 210, 7 CFR 215, 7 CFR 220, 7 CFR 250, and Section 19 of the Richard B. Russell National School Lunch Act
Funding Source: Elementary and Secondary Education-Federal Fund (0105)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section was recommended in the School Nutrition Services Budget Unit.

Governor:

Same as Department – no additional core changes

House:

New Decision Item: \$37,551,598 FED PSD

Senate:

Same as Department – no additional core changes

Conference:

Same as House – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.040														
SUPPLY CHAIN AWARDS - 50198C														
Inflation & Supply Chain - 1500015														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	37,551,598	0.00	0	0.00	37,551,598	0.00	37,551,598	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	37,551,598	0.00	0	0.00	37,551,598	0.00	37,551,598	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$37,551,598	0.00	\$0	0.00	\$37,551,598	0.00	\$37,551,598	0.00

School Nutrition has received increased federal reimbursement for school meals in recent years to help families and schools through the pandemic and subsequent supply chain issues. In FY 2022 DESE experience a federal appropriation shortage and had to delay payment to schools for meals served in May/June until FY 2023. DESE is seeking additional federal appropriation authority to plan for a continuation of increased federal reimbursement and prevent delays in payments to schools.

TOTAL - SUPPLY CHAIN AWARDS	\$0	0.00	\$0	0.00	\$0	0.00	\$37,551,598	0.00	\$0	0.00	\$37,551,598	0.00	\$37,551,598	0.00
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**Department of Elementary and Secondary Education
Urban Teaching Program**

This section provides funding for Teach for America, which recruits individuals nationwide to teach in underserved schools and school districts in Kansas City and St. Louis.

Legal Basis: Unknown
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.045														
URBAN TEACHING PROGRAM - 50130C														
CORE														
PROGRAM-SPECIFIC	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00
GENERAL REVENUE	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00
TOTAL	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00
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TOTAL - URBAN TEACHING PROGRAM	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00

**Department of Elementary and Secondary Education
Teach for America Tutoring Program**

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This section provides funding for Teach for America to address learning loss derived from the COVID-19 pandemic and improve teacher recruitment efforts in St. Louis City and Kansas City.

Legal Basis: Unknown
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$350,000) GR PSD reduction of one-time funds added in the FY2023 budget

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

Governor Veto:

Vetoed: \$350,000 GR PSD for Teacher Training Organizations NDI

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.045													
TEACH FOR AMERICA - 50192C														
CORE														
PROGRAM-SPECIFIC	350,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	350,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$350,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Teacher Training Organizations - 1500050

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	350,000	0.00	350,000	0.00	350,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	350,000	0.00	350,000	0.00	350,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00	\$0	0.00

The House recommends funding for teacher training organizations that address learning loss and improve teacher recruitment efforts.

TOTAL - TEACH FOR AMERICA	\$350,000	0.00	\$0	0.00	\$0	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00	\$0	0.00
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**Department of Elementary and Secondary Education
K-3 Reading Assessment Program**

This section provides funding for a reading assessment program, which will identify students at risk for dyslexia and related disorders at an early age.

Legal Basis: Unknown
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.050													
K3 READING ASS - 50132C														
CORE														
EXPENSE & EQUIPMENT	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00
GENERAL REVENUE	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00
PROGRAM-SPECIFIC	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00
GENERAL REVENUE	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00
TOTAL	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00

TOTAL - K3 READING ASS	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00
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**Department of Elementary and Secondary Education
Evidence-Based Reading Transfer Authority**

This section provides transfer authority to the Evidence-based Reading Instruction Program Fund.

Legal Basis: Section 161.241 RSMo.
Funding Source: Budget Stabilization Fund (0522)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

Core reduction: (\$25,000,000) FED Transfer Authority reduction of one-time funds added in the FY2023 budget

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.050														
EVIDENCE-BASED READNG INS TRF - 50178C														
CORE														
FUND TRANSFERS	25,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	25,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$25,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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TOTAL - EVIDENCE-BASED READNG INS TRF	\$25,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**Department of Elementary and Secondary Education
Evidence-based Reading Spending Authority**

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Section 2.055

This section provides funding to reimburse school districts and charters for costs associated with reading assessments, designated reading programs, supplies, and other reading materials.

Legal Basis: Section 161.241 RSMo.
Funding Source: Evidence-based Reading Instruction Program Fund (0214)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reallocation out: (\$3,510,000) OTHER PSD to the Regional Professional Development Centers

Senate:

Core reallocation in: (\$3,510,000) OTHER PSD from the Regional Professional Development Centers

Conference:

Same as Senate – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.055														
EVIDENCE-BASED READING INSTCTN - 50179C														
CORE														
PROGRAM-SPECIFIC	25,000,000	0.00	25,000,000	0.00	25,000,000	0.00	21,490,000	0.00	25,000,000	0.00	25,000,000	0.00	25,000,000	0.00
OTHER FUNDS	25,000,000	0.00	25,000,000	0.00	25,000,000	0.00	21,490,000	0.00	25,000,000	0.00	25,000,000	0.00	25,000,000	0.00
TOTAL	\$25,000,000	0.00	\$25,000,000	0.00	\$25,000,000	0.00	\$21,490,000	0.00	\$25,000,000	0.00	\$25,000,000	0.00	\$25,000,000	0.00
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TOTAL - EVIDENCE-BASED READING INSTCT	\$25,000,000	0.00	\$25,000,000	0.00	\$25,000,000	0.00	\$21,490,000	0.00	\$25,000,000	0.00	\$25,000,000	0.00	\$25,000,000	0.00

**Department of Elementary and Secondary Education
Tutoring and Educational Enrichment**

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This section provides funding for educational enrichment, tutoring, and support in STEM areas serving underserved and low-income students in Kansas City.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$50,000) GR PSD reduction of one-time funds added in the FY2023 budget

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.057													
TUTORING & EDU ENRICHMENT - 50476C														
CORE														
PROGRAM-SPECIFIC	50,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	50,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$50,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Web DuBois - 1500075														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00

For a program dedicated to educational enrichment, tutoring, and support in the areas of science, technology, engineering, and math serving underserved and low-income students in a city with more than four hundred thousand inhabitants and located in more than one county.

TOTAL - TUTORING & EDU ENRICHMENT	\$50,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00
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**Department of Elementary and Secondary Education
STEM Career Awareness Transfer Authority**

Page 185

Section 2.060

This section provides transfer authority of General Revenue to the STEM Career Awareness Program Fund, which will be used to introduce students in grades six through eight to information regarding STEM careers and technology through the use of an online-based STEM curriculum.

Legal Basis: Section 161.261 RSMo.
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.060													
STEM AWARENESS TRF - 50188C														
CORE														
FUND TRANSFERS	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
GENERAL REVENUE	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
TOTAL	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00

STEM Career Awareness Increase - 1500063

FUND TRANSFERS	0	0.00	0	0.00	0	0.00	0	0.00	120,000	0.00	120,000	0.00	120,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	120,000	0.00	120,000	0.00	120,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$120,000	0.00	\$120,000	0.00	\$120,000	0.00

This provides an increase to the STEM Career Awareness program.

TOTAL - STEM AWARENESS TRF	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$370,000	0.00	\$370,000	0.00	\$370,000	0.00
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**Department of Elementary and Secondary Education
STEM Career Awareness Program Spending Authority**

Page 190

Section 2.065

This section provides funding to introduce students in grades six through eight to information regarding STEM careers and technology through the use of an online-based STEM curriculum. The State Board of Education would be required to contract with a private or not-for-profit vendor to deliver the program material through a competitive bid process.

Legal Basis: Section 161.261 RSMo.
Funding Source: STEM Career Awareness Program Fund (0997)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.065 STEM AWARENESS - 50189C													
CORE														
EXPENSE & EQUIPMENT	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
OTHER FUNDS	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
TOTAL	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00

STEM Career Awareness Increase - 1500063

EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	120,000	0.00	120,000	0.00	120,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	120,000	0.00	120,000	0.00	120,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$120,000	0.00	\$120,000	0.00	\$120,000	0.00

This provides an increase to the STEM Career Awareness program.

TOTAL - STEM AWARENESS	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$370,000	0.00	\$370,000	0.00	\$370,000	0.00
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**Department of Elementary and Secondary Education
Competency-Based Education Transfer Authority**

Page 679

This section provides transfer authority to the Competency-Based Education Grant Program Fund.

Legal Basis: Section 161.380 RSMo.
Funding Source: Budget Stabilization Fund (0522)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

Core reduction: (\$2,000,000) FED Transfer Authority reduction of one-time funds added in the FY2023 budget

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.065														
COMPETENCY-BASED EDUCATN TRF - 50181C														
CORE														
FUND TRANSFERS	2,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	2,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$2,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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TOTAL - COMPETENCY-BASED EDUCATN TR	\$2,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**Department of Elementary and Secondary Education
Competency-Based Education Spending Authority**

This section provides funding for the purpose of providing competency-based education programs.

Legal Basis: Section 161.380 RSMo.
Funding Source: Competency-Based Education Grant Program Fund (0215)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.070													
COMPETENCY-BASED EDUCATION - 50182C														
CORE														
PROGRAM-SPECIFIC	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
OTHER FUNDS	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00

Workforce Readiness - 1500008

EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	525,000	0.00	525,000	0.00	525,000	0.00	525,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	525,000	0.00	525,000	0.00	525,000	0.00	525,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$525,000	0.00	\$525,000	0.00	\$525,000	0.00	\$525,000	0.00

The Workforce Diploma Program was amended by SB 681 to require the department to issue a request for qualifications for interested program providers to apply to become approved providers and participate in the Workforce Diploma Program. The Competency-Based Education Grant Program and Task force was established in SB 681. DESE is required to facilitate the creation, sharing, and development of course assessments, curriculum, training and guidance for teachers, and best practices for the school districts that offer competency-based education courses. The task force is required to conduct interviews and public hearings to identify programs and obstacles to implementation. SB 681 and SB 718 established the Computer Science Program which requires each public or charter high school to offer at least one computer science course beginning on or after July 1, 2023.

TOTAL - COMPETENCY-BASED EDUCATION	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,525,000	0.00	\$2,525,000	0.00	\$2,525,000	0.00	\$2,525,000	0.00
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**Department of Elementary and Secondary Education
Competency-Based Task Force – New Decision Item**

Section 2.070

This section provides funding for the Competency-Based Education Task Force.

Legal Basis: Section 161.380 RSMo.
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New section recommended by the House.

Governor:
New section recommended by the House.

House:
New Decision Item: \$25,000 GR E&E

Senate:
Same as House – no additional core changes

Conference:
Same as House – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.070

CB EDUCATION TASK FORCE - 50199C

Workforce Readiness - 1500008

EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00

The Workforce Diploma Program was amended by SB 681 to require the department to issue a request for qualifications for interested program providers to apply to become approved providers and participate in the Workforce Diploma Program. The Competency-Based Education Grant Program and Task force was established in SB 681. DESE is required to facilitate the creation, sharing, and development of course assessments, curriculum, training and guidance for teachers, and best practices for the school districts that offer competency-based education courses. The task force is required to conduct interviews and public hearings to identify programs and obstacles to implementation. SB 681 and SB 718 established the Computer Science Program which requires each public or charter high school to offer at least one computer science course beginning on or after July 1, 2023.

TOTAL - CB EDUCATION TASK FORCE	\$0	0.00	\$0	0.00	\$0	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00
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**Department of Elementary and Secondary Education
Computer Science Education Transfer Authority**

Page 199

Section 2.075

This section provides transfer authority of General Revenue to the Computer Science Education Fund, which will be used to award grants to eligible entities to provide teacher professional development programs related to computer science.

Legal Basis: Section 170.018 RSMo.
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.075														
COMPUTER SCIENCE EDU TRANSFER - 50190C														
CORE														
FUND TRANSFERS	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
GENERAL REVENUE	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
TOTAL	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00
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TOTAL - COMPUTER SCIENCE EDU TRANSFE	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00

**Department of Elementary and Secondary Education
Computer Science Administration – New Decision Item**

Section 2.080

This section provides funding for Computer Science Administration.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

New Decision Item: \$113,808 GR (\$51,801 PS and \$62,007 E&E) and 1.00 GR FTE

Senate:

Same as House – no additional core changes

Conference:

Same as House – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.080														
COMPUTER SCIENCE ADMIN - 50400C														
Workforce Readiness - 1500008														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	51,801	1.00	51,801	1.00	51,801	1.00	51,801	1.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	51,801	1.00	51,801	1.00	51,801	1.00	51,801	1.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	62,007	0.00	62,007	0.00	62,007	0.00	62,007	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	62,007	0.00	62,007	0.00	62,007	0.00	62,007	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$113,808	1.00	\$113,808	1.00	\$113,808	1.00	\$113,808	1.00
<p>The Workforce Diploma Program was amended by SB 681 to require the department to issue a request for qualifications for interested program providers to apply to become approved providers and participate in the Workforce Diploma Program. The Competency-Based Education Grant Program and Task force was established in SB 681. DESE is required to facilitate the creation, sharing, and development of course assessments, curriculum, training and guidance for teachers, and best practices for the school districts that offer competency-based education courses. The task force is required to conduct interviews and public hearings to identify programs and obstacles to implementation. SB 681 and SB 718 established the Computer Science Program which requires each public or charter high school to offer at least one computer science course beginning on or after July 1, 2023.</p>														
TOTAL - COMPUTER SCIENCE ADMIN	\$0	0.00	\$0	0.00	\$0	0.00	\$113,808	1.00	\$113,808	1.00	\$113,808	1.00	\$113,808	1.00

**Department of Elementary and Secondary Education
Computer Science Education Spending Authority**

This section provides funding to award grants to eligible entities to provide teacher professional development programs related to computer science.

Legal Basis: Section 170.018 RSMo.
Funding Source: Computer Science Education Fund (0423)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.080														
COMPUTER SCIENCE EDUCATION - 50191C														
CORE														
PROGRAM-SPECIFIC	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
OTHER FUNDS	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
TOTAL	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00
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TOTAL - COMPUTER SCIENCE EDUCATION	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00

**Department of Elementary and Secondary Education
St. Louis Public School Alumni Broadcasting Association**

Page 691

This section provides funding for the St. Louis Public School Alumni Broadcasting Association.

Legal Basis: None
Funding Source: Budget Stabilization Fund (0522)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

Core reduction: (\$100,000) FED PSD eliminates the entire core

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.080														
STL BROADCASTING ASSOCIATION - 50183C														
CORE														
PROGRAM-SPECIFIC	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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TOTAL - STL BROADCASTING ASSOCIATION	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**Department of Elementary and Secondary Education
WeCode KC – New Decision Item**

Section 2.083

This section provides funding for a nonprofit organization, located in Kansas City, which provides computer training technology certificates and robotics for ages seven through seventeen.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the Senate.

Governor:

New section recommended by the Senate.

House:

New section recommended by the Senate.

Senate:

New Decision Item: \$50,000 GR PSD

Conference:

Same as Senate – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.083														
WECODE KC - 50288C														
WeCode KC - 1500069														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00

For a nonprofit organization, located in any city with more than four hundred thousand inhabitants and located in more than one county, which provides computer training technology certificates and robotics for ages seven through seventeen.

TOTAL - WECODE KC	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00
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**Department of Elementary and Secondary Education
School District Trust Fund**

This section provides capacity for the distribution of the one cent statewide general sales tax that is credited to the School District Trust Fund. The funds are distributed to school districts on an equal amount per weighted average daily attendance to supply needed revenue for salaries and operating expenses.

Legal Basis: Sections 144.701 and 163.087 RSMo.
Funding Source: School District Trust Fund (0688)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

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Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.085														
SCHOOL DISTRICT TRUST FUND - 50252C														
CORE														
PROGRAM-SPECIFIC	1,153,426,000	0.00	1,153,426,000	0.00	1,153,426,000	0.00	1,153,426,000	0.00	1,153,426,000	0.00	1,153,426,000	0.00	1,153,426,000	0.00
OTHER FUNDS	1,153,426,000	0.00	1,153,426,000	0.00	1,153,426,000	0.00	1,153,426,000	0.00	1,153,426,000	0.00	1,153,426,000	0.00	1,153,426,000	0.00
TOTAL	\$1,153,426,000	0.00	\$1,153,426,000	0.00	\$1,153,426,000	0.00	\$1,153,426,000	0.00	\$1,153,426,000	0.00	\$1,153,426,000	0.00	\$1,153,426,000	0.00

School District Trust Fund - 1500035														
PROGRAM-SPECIFIC	0	0.00	0	0.00	34,234,000	0.00	34,234,000	0.00	34,234,000	0.00	34,234,000	0.00	34,234,000	0.00
OTHER FUNDS	0	0.00	0	0.00	34,234,000	0.00	34,234,000	0.00	34,234,000	0.00	34,234,000	0.00	34,234,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$34,234,000	0.00	\$34,234,000	0.00	\$34,234,000	0.00	\$34,234,000	0.00	\$34,234,000	0.00

Section 144.701, RSMo, provides for a one cent general sales tax to be placed into the School District Trust Fund. An increase in appropriation authority is necessary as sales tax continues to grow.

TOTAL - SCHOOL DISTRICT TRUST FUND	\$1,153,426,000	0.00	\$1,153,426,000	0.00	\$1,187,660,000	0.00	\$1,187,660,000	0.00	\$1,187,660,000	0.00	\$1,187,660,000	0.00	\$1,187,660,000	0.00
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**Department of Elementary and Secondary Education
Missouri Scholars and Fine Arts Academies**

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Section 2.090

This section provides state funds to academic programs for gifted students from across the state. The Missouri Scholars Academy and the Missouri Fine Arts Academy are both three-week residential programs.

Legal Basis: Section 161.092 RSMo.
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$150,000) GR PSD reduction of one-time funds added in the FY2023 budget

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.090													
SCHOLARS & FINE ARTS ACADEMIES - 50149C														
CORE														
PROGRAM-SPECIFIC	650,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
GENERAL REVENUE	650,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$650,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00

Missouri Scholars Academy - 1500041

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00

This provides increased funding for the Missouri Scholars Academy.

TOTAL - SCHOLARS & FINE ARTS ACADEMIE	\$650,000	0.00	\$500,000	0.00	\$500,000	0.00	\$850,000	0.00	\$850,000	0.00	\$850,000	0.00	\$850,000	0.00
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**Department of Elementary and Secondary Education
School Safety Grants – New Decision Item**

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Section 2.095

This section provides funding for the distribution of grants to public school districts and charter schools for school safety improvements and investments. Eligible expenses could include physical security upgrades and associated technology, training costs for teachers and staff, school safety plan updates, or other related school safety improvements. Schools with demonstrated need of physical security enhancements will be given priority for funding.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the Governor.

Governor:

New Decision Item: \$50,000,000 GR PSD

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

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Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.095														
SCHOOL SAFETY GRANTS - 50193C														
School Safety Grants - 1500029														
PROGRAM-SPECIFIC	0	0.00	0	0.00	50,000,000	0.00	50,000,000	0.00	50,000,000	0.00	50,000,000	0.00	50,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	50,000,000	0.00	50,000,000	0.00	50,000,000	0.00	50,000,000	0.00	50,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$50,000,000	0.00	\$50,000,000	0.00	\$50,000,000	0.00	\$50,000,000	0.00	\$50,000,000	0.00

This request provides funding for the distribution of grants to public school districts and charter schools for school safety improvements and investments. Eligible expenses could include physical security upgrades and associated technology (e.g., door locks, monitoring systems, etc.), training costs for teachers and staff, school safety plan updates, or other related school safety improvements. Schools with demonstrated need of physical security enhancements will be given priority for funding.

TOTAL - SCHOOL SAFETY GRANTS	\$0	0.00	\$0	0.00	\$50,000,000	0.00	\$50,000,000	0.00	\$50,000,000	0.00	\$50,000,000	0.00	\$50,000,000	0.00
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**Department of Elementary and Secondary Education
School Safety Grants – New Decision Item**

Section 2.096

This section provides funding for a statewide education organization whose directors consist entirely of public school board members for a center located in Columbia, Missouri to provide experienced-based realistic training for school safety officials, educators and first responders that is focused on prevention, preparedness, response, and recovery.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the Senate.

Governor:

New section recommended by the Senate.

House:

New section recommended by the Senate.

Senate:

New Decision Item: \$3,000,000 GR PSD

Conference:

Same as Senate – no additional core changes

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.096

SCHOOL SAFETY TRAINING CENTER - 50205C

School Safety Training Center - 1500070

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00

For a statewide education organization whose directors consist entirely of public school board members for a center located in any city with more than one hundred twenty-five thousand but fewer than one hundred sixty thousand inhabitants to provide experienced-based realistic training for school safety officials, educators and first responders that is focused on prevention, preparedness, response, and recovery.

TOTAL - SCHOOL SAFETY TRAINING CENTEF	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00
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**Department of Elementary and Secondary Education
Instruction for CPR – New Decision Item**

Section 2.097

This section provides funding for instruction in cardiopulmonary resuscitation and the use of an automated external defibrillator.

Legal Basis: Section 170.310, RSMo.
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the Senate.

Governor:

New section recommended by the Senate.

House:

New section recommended by the Senate.

Senate:

New Decision Item: \$315,000 GR PSD

Conference:

Same as Senate – no additional core changes

Governor Veto:

Vetoed: \$315,000 GR PSD

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Regular House Bills

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.097														
INSTRUCTION FOR CPR - 50206C														
Instruction for CPR - 1500071														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	315,000	0.00	315,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	315,000	0.00	315,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$315,000	0.00	\$315,000	0.00	\$0	0.00

For instruction in cardiopulmonary resuscitation and the use of an automated external defibrillator, pursuant to Section 170.310, RSMo.

TOTAL - INSTRUCTION FOR CPR	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$315,000	0.00	\$315,000	0.00	\$0	0.00
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**Department of Elementary and Secondary Education
Critical Needs**

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Section 2.100

This section provides state funds to support statewide training efforts in school safety. Grants will establish safe school programs addressing active shooter response training, school safety coordinators, school bus safety, crisis management, and other similar measures. Grants will be distributed by a statewide education organization whose directors consist entirely of public school board members.

Legal Basis: Section 160.530 RSMo.
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.100														
CRITICAL NEEDS - 50146C														
CORE														
PROGRAM-SPECIFIC	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
GENERAL REVENUE	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
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TOTAL - CRITICAL NEEDS	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

**Department of Elementary and Secondary Education
SirenGPS and REJIS – New Decision Item**

Section 2.103

This section provides funding for a statewide school safety software that sends notifications to school security and preparedness personnel. Notifications shall include a plain language description of the incident approved by the agency that answered the call, the name of the agency, and information as assigned to the incident by dispatch. Notifications shall be sent in real-time as 911 dispatch receives this information. The service shall provide any Missouri public safety agency with access to school emergency plans when a call for service originates from a school within the agency's service area.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the Senate.

Governor:

New section recommended by the Senate.

House:

New section recommended by the Senate.

Senate:

New Decision Item: \$2,500,000 GR PSD

Conference:

Same as Senate – no additional core changes

Governor Veto:

Vetoed: \$2,500,000 GR PSD

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	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.103														
SIRENGPS & REJIS - 50207C														
SirenGPS and REJIS - 1500072														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	2,500,000	0.00	2,500,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	2,500,000	0.00	2,500,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$0	0.00
<p>For a statewide school safety software that sends notifications to school security and preparedness personnel when any Missouri public safety agency answers an emergency call for service. Notifications shall be available for all incident types approved by the agency answering the call for service, and for all calls for service, whether originating as a telephone call or text to 911 sent from a landline, voice over internet protocol service or mobile phone, or from a first responder in direct communication with dispatch. Notifications shall include a plain language description of the incident approved by the agency that answered the call, the name of the agency, and the following information as assigned to the incident by dispatch: the agency's incident nature code, the timestamp for the incident, and the address and latitude/longitude for the location of the incident. Notifications shall be sent in real-time as 911 dispatch receives this information. The service shall provide any Missouri public safety agency with access to school emergency plans when a call for service originates from a school within the agency's service area. School emergency plans shall be curated by school district personnel and prepared in a manner that conforms to applicable guidance by the appropriate state agency and shall include at a minimum, the ability to access floor plans and contact information for school personnel.</p>														
TOTAL - SIRENGPS & REJIS	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$0	0.00

**Department of Elementary and Secondary Education
School Board Training – New Decision Item**

Section 2.104

This section provides funding for a statewide association organized for the purpose of supporting rural schools and their boards of education to provide school board member training.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

Department:

New section recommended by the Senate.

Governor:

New section recommended by the Senate.

House:

New section recommended by the Senate.

Senate:

New Decision Item: \$25,000 GR PSD

Conference:

Same as Senate – no additional core changes

Governor Veto:

Vetoed: \$25,000 GR PSD

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	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.104														
SCHOOL BOARD TRAINING - 50152C														
School Board Training - 1500073														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	25,000	0.00	25,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	25,000	0.00	25,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$25,000	0.00	\$25,000	0.00	\$0	0.00

For a statewide association organized for the purpose of supporting rural schools and their boards of education to provide school board member training.

TOTAL - SCHOOL BOARD TRAINING	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$25,000	0.00	\$25,000	0.00	\$0	0.00
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**Department of Elementary and Secondary Education
Mental Health Coordinator**

This section provides funding for a mental health coordinator.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.105													
MENTAL HEALTH COORDINATOR - 50184C														
CORE														
PERSONAL SERVICES	80,000	1.00	80,000	1.00	80,000	1.00	80,000	1.00	80,000	1.00	80,000	1.00	80,000	1.00
GENERAL REVENUE	80,000	1.00	80,000	1.00	80,000	1.00	80,000	1.00	80,000	1.00	80,000	1.00	80,000	1.00
EXPENSE & EQUIPMENT	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00
GENERAL REVENUE	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00
TOTAL	\$100,000	1.00	\$100,000	1.00	\$100,000	1.00	\$100,000	1.00	\$100,000	1.00	\$100,000	1.00	\$100,000	1.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	6,960	0.00	6,960	0.00	6,960	0.00	6,960	0.00	6,960	0.00
GENERAL REVENUE	0	0.00	0	0.00	6,960	0.00	6,960	0.00	6,960	0.00	6,960	0.00	6,960	0.00
TOTAL	\$0	0.00	\$0	0.00	\$6,960	0.00	\$6,960	0.00	\$6,960	0.00	\$6,960	0.00	\$6,960	0.00

TOTAL - MENTAL HEALTH COORDINATOR	\$100,000	1.00	\$100,000	1.00	\$106,960	1.00	\$106,960	1.00	\$106,960	1.00	\$106,960	1.00	\$106,960	1.00
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**Department of Elementary and Secondary Education
Civic Educational Program**

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This section provides funding for a civic educational enhancement program based on historical American culture and ideals.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$100,000) GR PSD reduction of one-time funds added in the FY2023 budget

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.105														
CIVIC EDUCATIONAL PROGRAM - 50477C														
CORE														
PROGRAM-SPECIFIC	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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TOTAL - CIVIC EDUCATIONAL PROGRAM	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**Department of Elementary and Secondary Education
North Kansas City School District – Recovery High School – New Decision Item**

Section 2.107

This section provides funding for the creation of a recovery high school located in Clay County, Missouri.

Legal Basis: Section 167.850, RSMo.
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

Department:

New section recommended by the Senate.

Governor:

New section recommended by the Senate.

House:

New section recommended by the Senate.

Senate:

New Decision Item: \$500,000 GR PSD

Conference:

Same as Senate – no additional core changes

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	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.107														
NORTH KC SCHOOL DISTRICT - 50208C														
North KC School District - 1500074														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00

For the creation of a recovery high school, pursuant to Section 167.850, RSMo, located in any county with more than two hundred thirty thousand but fewer than two hundred sixty thousand inhabitants.

TOTAL - NORTH KC SCHOOL DISTRICT	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00
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**Department of Elementary and Secondary Education
Virtual Education**

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Section 2.110

The Missouri Course Access and Virtual School Program (MOCAP) offers students, in grades kindergarten through twelfth, equitable access to a wide range of courses and interactive online learning that is neither time nor place dependent. Funds are used to maintain the program and contract with courseware evaluation firms to ensure course alignment and web accessibility.

Legal Basis: Sections 161.670, 162.1250, and 167.121 RSMo.
Funding Source: General Revenue (0101) and Lottery Proceeds Fund (0291)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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Regular House Bills

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.110														
VIRTUAL EDUCATION - 50355C														
CORE														
EXPENSE & EQUIPMENT	325,778	0.00	325,778	0.00	325,778	0.00	325,778	0.00	325,778	0.00	325,778	0.00	325,778	0.00
GENERAL REVENUE	165,500	0.00	165,500	0.00	165,500	0.00	165,500	0.00	165,500	0.00	165,500	0.00	165,500	0.00
OTHER FUNDS	160,278	0.00	160,278	0.00	160,278	0.00	160,278	0.00	160,278	0.00	160,278	0.00	160,278	0.00
PROGRAM-SPECIFIC	764,000	0.00	764,000	0.00	764,000	0.00	764,000	0.00	764,000	0.00	764,000	0.00	764,000	0.00
GENERAL REVENUE	534,500	0.00	534,500	0.00	534,500	0.00	534,500	0.00	534,500	0.00	534,500	0.00	534,500	0.00
OTHER FUNDS	229,500	0.00	229,500	0.00	229,500	0.00	229,500	0.00	229,500	0.00	229,500	0.00	229,500	0.00
TOTAL	\$1,089,778	0.00	\$1,089,778	0.00	\$1,089,778	0.00	\$1,089,778	0.00	\$1,089,778	0.00	\$1,089,778	0.00	\$1,089,778	0.00
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TOTAL - VIRTUAL EDUCATION	\$1,089,778	0.00	\$1,089,778	0.00	\$1,089,778	0.00	\$1,089,778	0.00	\$1,089,778	0.00	\$1,089,778	0.00	\$1,089,778	0.00

**Department of Elementary and Secondary Education
School District Bond Fund**

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Section 2.115

This section provides for the capacity to fund payment of school district costs related to school district bonds issuance, created by SB 301 (1995). This legislation authorizes the Missouri Health and Education Facilities Authority (MOHEFA) to issue bonds for capital projects for participating school districts. Gaming proceeds are transferred into this fund.

Legal Basis: Sections 164.303, 360.106, and 360.111 RSMo.
Funding Source: School District Bond Fund (0248)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.115														
SCHOOL DISTRICT BONDS - 50265C														
CORE														
PROGRAM-SPECIFIC	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00
OTHER FUNDS	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00
TOTAL	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00
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TOTAL - SCHOOL DISTRICT BONDS	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00

**Department of Elementary and Secondary Education
Federal Grants and Donations**

This section allows the department to receive and make use of federal grants and donations, as they become available during the fiscal year.

Legal Basis: Unknown
Funding Source: Vocational Rehabilitation Fund - Federal Fund (0104) and Elementary and Secondary Education - Federal Fund (0105)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.120													
FEDERAL GRANTS & DONATIONS - 50270C														
CORE														
PERSONAL SERVICES	3,693	0.00	3,693	0.00	3,693	0.00	3,693	0.00	3,693	0.00	3,693	0.00	3,693	0.00
FEDERAL FUNDS	3,693	0.00	3,693	0.00	3,693	0.00	3,693	0.00	3,693	0.00	3,693	0.00	3,693	0.00
EXPENSE & EQUIPMENT	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00
FEDERAL FUNDS	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00
PROGRAM-SPECIFIC	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
FEDERAL FUNDS	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	\$1,050,193	0.00	\$1,050,193	0.00	\$1,050,193	0.00	\$1,050,193	0.00	\$1,050,193	0.00	\$1,050,193	0.00	\$1,050,193	0.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	321	0.00	321	0.00	321	0.00	321	0.00	321	0.00
FEDERAL FUNDS	0	0.00	0	0.00	321	0.00	321	0.00	321	0.00	321	0.00	321	0.00
TOTAL	\$0	0.00	\$0	0.00	\$321	0.00	\$321	0.00	\$321	0.00	\$321	0.00	\$321	0.00

Fed Grants General Authority - 1500032														
PROGRAM-SPECIFIC	0	0.00	0	0.00	5,000,000	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00

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	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.120														
FEDERAL GRANTS & DONATIONS - 50270C														
Fed Grants General Authority - 1500032														
PROGRAM-SPECIFIC	0	0.00	0	0.00	5,000,000	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	5,000,000	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$5,000,000	0.00	\$0	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00

This request will provide additional authority so that DESE may distribute grant funding to local education agencies (LEAs) in a timely fashion. With the federal grant year beginning in October, DESE needs additional authority to begin working on the grants and avoid a delay in distributing funding to the LEAs.

TOTAL - FEDERAL GRANTS & DONATIONS	\$1,050,193	0.00	\$1,050,193	0.00	\$6,050,514	0.00	\$1,050,514	0.00	\$6,050,514	0.00	\$6,050,514	0.00	\$6,050,514	0.00
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**Department of Elementary and Secondary Education
School Broadband Distribution Spending Authority**

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Section 2.125

This section provides spending authority from the School Broadband Fund, which is used to match federal dollars under the E-Rate Program. The E-Rate Program is administered by the Federal Communications Commission (FCC) to help improve local schools' and libraries' telecommunication infrastructure and connectivity. The goal of the broadband internet access initiative is to close the fiber gap in State's public education by assisting districts in obtaining high-speed, fiber-optic connections to the school buildings.

Legal Basis: 47 CFR 54.505
Funding Source: School Broadband Fund (0208)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reduction: (\$200,000) OTHER PSD

Senate:

Core restoration: \$200,000 OTHER PSD

Conference:

Same as Senate – no additional core changes

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	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.125														
SCHOOL BROADBAND - 50118C														
CORE														
PROGRAM-SPECIFIC	300,000	0.00	300,000	0.00	300,000	0.00	100,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
OTHER FUNDS	300,000	0.00	300,000	0.00	300,000	0.00	100,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
TOTAL	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$100,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00
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TOTAL - SCHOOL BROADBAND	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$100,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00

**Department of Elementary and Secondary Education
Division of Learning Services Administration**

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Section 2.130

The Division of Learning Services is responsible for all of the department's activities related to educational success of the students, educators, and schools. This division includes offices which manage quality schools, college and career readiness, special education, educator quality, adult learning and rehabilitative services, and data system management.

Legal Basis: Section 161.020 RSMo.

Funding Source: General Revenue (0101) and Elementary and Secondary Education - Federal Fund (0105)

FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reallocation in: \$5,000 GR PSD from Seclusion and Restraint

Core reallocation in: \$165,626 GR PS and 3.00 GR FTE from the State Board Operated Programs

Governor:

Same as Department – no additional core changes

House:

Core reduction: (1.00) GR FTE to be used for Computer Science Administration NDI

Core reallocation out: (\$165,626) GR PS and (3.00) GR FTE to the State Board Operated Programs

Core reallocation out: (\$55,000) FED E&E to the Regional Professional Development Centers

Senate:

Core reallocation in: \$55,000 FED E&E from the Regional Professional Development Centers

Conference:

Same as Senate – no additional core changes

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.130													
DIV OF LEARNING SERVICES - 50281C														
CORE														
PERSONAL SERVICES	10,388,286	187.56	10,553,912	190.56	10,553,912	190.56	10,388,286	186.56	10,388,286	186.56	10,388,286	186.56	10,388,286	186.56
GENERAL REVENUE	3,678,329	69.89	3,843,955	72.89	3,843,955	72.89	3,678,329	68.89	3,678,329	68.89	3,678,329	68.89	3,678,329	68.89
FEDERAL FUNDS	6,709,957	117.67	6,709,957	117.67	6,709,957	117.67	6,709,957	117.67	6,709,957	117.67	6,709,957	117.67	6,709,957	117.67
EXPENSE & EQUIPMENT	3,100,008	0.00	3,100,008	0.00	3,100,008	0.00	3,100,008	0.00	3,100,008	0.00	3,100,008	0.00	3,100,008	0.00
GENERAL REVENUE	260,500	0.00	260,500	0.00	260,500	0.00	260,500	0.00	260,500	0.00	260,500	0.00	260,500	0.00
FEDERAL FUNDS	2,839,508	0.00	2,839,508	0.00	2,839,508	0.00	2,839,508	0.00	2,839,508	0.00	2,839,508	0.00	2,839,508	0.00
PROGRAM-SPECIFIC	831,485	0.00	836,485	0.00	836,485	0.00	781,485	0.00	836,485	0.00	836,485	0.00	836,485	0.00
GENERAL REVENUE	1,420	0.00	6,420	0.00	6,420	0.00	6,420	0.00	6,420	0.00	6,420	0.00	6,420	0.00
FEDERAL FUNDS	830,065	0.00	830,065	0.00	830,065	0.00	775,065	0.00	830,065	0.00	830,065	0.00	830,065	0.00
TOTAL	\$14,319,779	187.56	\$14,490,405	190.56	\$14,490,405	190.56	\$14,269,779	186.56	\$14,324,779	186.56	\$14,324,779	186.56	\$14,324,779	186.56

Reading Literacy - 1500007														
PERSONAL SERVICES	0	0.00	83,544	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	83,544	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	0	0.00	17,007	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	17,007	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$100,551	1.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

SB 681 established in Section 161.241 the Evidence-Based Reading Program, the Office of Literacy and Reading Instruction, and the Literacy Advisory Council. The State Board of Education, in collaboration with the Coordinating Board for Higher Education and the Commissioner's Literacy Advisory Council, shall develop a plan to establish a system of services for reading instruction. The State Board of Education shall take other actions relating to improving literacy set forth in SB 681.

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.130														
DIV OF LEARNING SERVICES - 50281C														
Workforce Readiness - 1500008														
PERSONAL SERVICES	0	0.00	122,784	2.00	122,784	2.00	0	0.00	122,784	2.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	122,784	2.00	122,784	2.00	0	0.00	122,784	2.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	0	0.00	152,384	0.00	152,384	0.00	0	0.00	152,384	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	152,384	0.00	152,384	0.00	0	0.00	152,384	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$275,168	2.00	\$275,168	2.00	\$0	0.00	\$275,168	2.00	\$0	0.00	\$0	0.00

The Workforce Diploma Program was amended by SB 681 to require the department to issue a request for qualifications for interested program providers to apply to become approved providers and participate in the Workforce Diploma Program. The Competency-Based Education Grant Program and Task force was established in SB 681. DESE is required to facilitate the creation, sharing, and development of course assessments, curriculum, training and guidance for teachers, and best practices for the school districts that offer competency-based education courses. The task force is required to conduct interviews and public hearings to identify programs and obstacles to implementation. SB 681 and SB 718 established the Computer Science Program which requires each public or charter high school to offer at least one computer science course beginning on or after July 1, 2023.

Substitute Teaching - 1500010														
PERSONAL SERVICES	0	0.00	38,184	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	38,184	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	0	0.00	230,652	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	230,652	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$268,836	1.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

SB 681 changed the statutes governing the recruitment of highly qualified substitute teachers. Section 168.036.4 requires a new application and process for districts to recommend highly qualified individuals. Section 168.036.7 allows substitute certificates to expire at any point rather than at the end of four years, which will necessitate a redesign of the system to comply as well as creating a new reporting database. DESE is also required to create and maintain a web-based survey for collecting anonymous information from substitute teachers.

School Innovation Waivers - 1500011														
EXPENSE & EQUIPMENT	0	0.00	44,600	0.00	44,600	0.00	44,600	0.00	44,600	0.00	44,600	0.00	44,600	0.00

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	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.130														
DIV OF LEARNING SERVICES - 50281C														
School Innovation Waivers - 1500011														
EXPENSE & EQUIPMENT	0	0.00	44,600	0.00	44,600	0.00	44,600	0.00	44,600	0.00	44,600	0.00	44,600	0.00
GENERAL REVENUE	0	0.00	44,600	0.00	44,600	0.00	44,600	0.00	44,600	0.00	44,600	0.00	44,600	0.00
TOTAL	\$0	0.00	\$44,600	0.00	\$44,600	0.00	\$44,600	0.00	\$44,600	0.00	\$44,600	0.00	\$44,600	0.00

SB 681 Section 161.214 details the waiver program where schools may submit a school innovation waiver to the State Board of Education for improving student postsecondary readiness, increasing the compensation of teachers and improving the recruitment, retention, training and preparation of teachers. The State Board may grant school innovation waivers to exempt schools from requirements imposed by current law, or from any regulations promulgated by the State Board or DESE. Funding is required for the review of waiver requests and providing technical assistance.

PIE Assessment Grant - 1500018														
PERSONAL SERVICES	0	0.00	68,808	1.00	68,808	1.00	68,808	1.00	68,808	1.00	68,808	1.00	68,808	1.00
FEDERAL FUNDS	0	0.00	68,808	1.00	68,808	1.00	68,808	1.00	68,808	1.00	68,808	1.00	68,808	1.00
EXPENSE & EQUIPMENT	0	0.00	61,607	0.00	61,607	0.00	61,607	0.00	61,607	0.00	61,607	0.00	61,607	0.00
FEDERAL FUNDS	0	0.00	61,607	0.00	61,607	0.00	61,607	0.00	61,607	0.00	61,607	0.00	61,607	0.00
TOTAL	\$0	0.00	\$130,415	1.00	\$130,415	1.00	\$130,415	1.00	\$130,415	1.00	\$130,415	1.00	\$130,415	1.00

DESE has been awarded a federal grant from the United States Education Department to address the challenge of providing technical assessments aligned to rigorous academic standards. Missouri's Pathways for Instructionally Embedded Assessment (PIE) will develop an assessment that yields diagnostic information during the year and allows students to demonstrate competencies as they learn. Results may be used for statewide summative assessment and early intervention purposes. PIE will create/implement a prototype system that provides measures of student achievement using instructionally embedded and end-of-year assessments developed using principles of Universal Design for Learning.

Administrative Assistant - 1500022														
PERSONAL SERVICES	0	0.00	38,184	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	38,184	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

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	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.130
DIV OF LEARNING SERVICES - 50281C

Administrative Assistant - 1500022

EXPENSE & EQUIPMENT	0	0.00	10,652	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	10,652	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$48,836	1.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Office of College and Career Readiness (OCCR), School Counseling and Student Wellness has nine professional positions (Coordinator, Coordinator of Mental Health, Director of School Counseling, Director of Student Wellness, Asst. Director of School Counseling, Supervisor of School Counseling, Director of MO Healthy Schools, Director of Project AWARE, and Director of Health & PE) and no administrative assistant to provide support. This new FTE will provide support for the section and OCCR, allowing the professional staff to focus on their duties and responsibilities, thus allowing them to be more responsive to the school districts, educational stakeholders, and profession.

Supervisor Family Consumer Sci - 1500023

PERSONAL SERVICES	0	0.00	53,976	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	53,976	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	0	0.00	10,652	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	10,652	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$64,628	1.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

The Supervisor for Family Consumer Sciences was lost when vacant 1-2 years ago. These duties are currently being covered with an hourly employee on top of their other duties. The Office of College and Career Readiness, Family Consumer Sciences and Human Services has two professional positions (one Director, One Supervisor) and an administrative assistant.

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	934,855	0.00	934,855	0.00	934,855	0.00	934,855	0.00	934,855	0.00
GENERAL REVENUE	0	0.00	0	0.00	345,105	0.00	345,105	0.00	345,105	0.00	345,105	0.00	345,105	0.00

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

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	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.130														
DIV OF LEARNING SERVICES - 50281C														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	934,855	0.00	934,855	0.00	934,855	0.00	934,855	0.00	934,855	0.00
FEDERAL FUNDS	0	0.00	0	0.00	589,750	0.00	589,750	0.00	589,750	0.00	589,750	0.00	589,750	0.00
TOTAL	\$0	0.00	\$0	0.00	\$934,855	0.00	\$934,855	0.00	\$934,855	0.00	\$934,855	0.00	\$934,855	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	4,837	0.00	4,837	0.00	4,837	0.00	4,837	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	1,295	0.00	1,295	0.00	1,295	0.00	1,295	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	3,542	0.00	3,542	0.00	3,542	0.00	3,542	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$4,837	0.00	\$4,837	0.00	\$4,837	0.00	\$4,837	0.00

6 Director Positions - 1500044														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	165,626	3.00	165,626	3.00	165,626	3.00	165,626	3.00

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	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.130														
DIV OF LEARNING SERVICES - 50281C														
6 Director Positions - 1500044														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	165,626	3.00	165,626	3.00	165,626	3.00	165,626	3.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	165,626	3.00	165,626	3.00	165,626	3.00	165,626	3.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$165,626	3.00	\$165,626	3.00	\$165,626	3.00	\$165,626	3.00

This request for 6 Director positions is offset by a reduction of 6 FTE (Teaching Assistant positions) from the Board Operated Schools. The department originally reallocated the positions, but the House core reduced the FTE and entered as a new decision item.

Office of Literacy - 1500060														
PERSONAL SERVICES	0	0.00	0	0.00	207,112	3.00	0	0.00	207,112	3.00	207,112	3.00	207,112	3.00
GENERAL REVENUE	0	0.00	0	0.00	207,112	3.00	0	0.00	207,112	3.00	207,112	3.00	207,112	3.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	93,807	0.00	0	0.00	93,807	0.00	93,807	0.00	93,807	0.00
GENERAL REVENUE	0	0.00	0	0.00	93,807	0.00	0	0.00	93,807	0.00	93,807	0.00	93,807	0.00
TOTAL	\$0	0.00	\$0	0.00	\$300,919	3.00	\$0	0.00	\$300,919	3.00	\$300,919	3.00	\$300,919	3.00

Additional General Revenue funding and three staff to support efforts to improve statewide literacy. Governor's Amendment #2024-06.

New FTE - 1500062														
PERSONAL SERVICES	0	0.00	0	0.00	0	(2.00)	0	0.00	0	(2.00)	0	(2.00)	0	(2.00)

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Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.130														
DIV OF LEARNING SERVICES - 50281C														
New FTE - 1500062														
PERSONAL SERVICES	0	0.00	0	0.00	0	(2.00)	0	0.00	0	(2.00)	0	(2.00)	0	(2.00)
GENERAL REVENUE	0	0.00	0	0.00	0	(2.00)	0	0.00	0	(2.00)	0	(2.00)	0	(2.00)
TOTAL	\$0	0.00	\$0	0.00	\$0	(2.00)	\$0	0.00	\$0	(2.00)	\$0	(2.00)	\$0	(2.00)

Additional funding for operations and communications in the Office of Childhood.
Governor's Amendment #2024-16.

TOTAL - DIV OF LEARNING SERVICES	\$14,319,779	187.56	\$15,423,439	197.56	\$16,176,362	194.56	\$15,550,112	190.56	\$16,181,199	193.56	\$15,906,031	191.56	\$15,906,031	191.56
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**Department of Elementary and Secondary Education
Excellence in Education Fund**

This revolving fund allows for the collection of revenue on a cost-recovery basis from workshops and conferences provided by the department to be used to support future workshops and conferences. Funds from the sale of certain reports, such as the annual Missouri School Directory, are deposited into the fund and utilized to produce the next year's report.

Legal Basis: None
Funding Source: Excellence in Education Fund (0651)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

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Regular House Bills

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.130														
EXCELLENCE REVOLVING FUND - 50115C														
CORE														
PERSONAL SERVICES	829,704	13.75	829,704	13.75	829,704	13.75	829,704	13.75	829,704	13.75	829,704	13.75	829,704	13.75
OTHER FUNDS	829,704	13.75	829,704	13.75	829,704	13.75	829,704	13.75	829,704	13.75	829,704	13.75	829,704	13.75
EXPENSE & EQUIPMENT	2,148,711	0.00	2,148,711	0.00	2,148,711	0.00	2,148,711	0.00	2,148,711	0.00	2,148,711	0.00	2,148,711	0.00
OTHER FUNDS	2,148,711	0.00	2,148,711	0.00	2,148,711	0.00	2,148,711	0.00	2,148,711	0.00	2,148,711	0.00	2,148,711	0.00
PROGRAM-SPECIFIC	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00
OTHER FUNDS	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00
TOTAL	\$3,148,415	13.75	\$3,148,415	13.75	\$3,148,415	13.75	\$3,148,415	13.75	\$3,148,415	13.75	\$3,148,415	13.75	\$3,148,415	13.75

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	72,184	0.00	72,184	0.00	72,184	0.00	72,184	0.00	72,184	0.00
OTHER FUNDS	0	0.00	0	0.00	72,184	0.00	72,184	0.00	72,184	0.00	72,184	0.00	72,184	0.00
TOTAL	\$0	0.00	\$0	0.00	\$72,184	0.00	\$72,184	0.00	\$72,184	0.00	\$72,184	0.00	\$72,184	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	704	0.00	704	0.00	704	0.00	704	0.00

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	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.130														
EXCELLENCE REVOLVING FUND - 50115C														
Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	704	0.00	704	0.00	704	0.00	704	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	704	0.00	704	0.00	704	0.00	704	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$704	0.00	\$704	0.00	\$704	0.00	\$704	0.00

TOTAL - EXCELLENCE REVOLVING FUND	\$3,148,415	13.75	\$3,148,415	13.75	\$3,220,599	13.75	\$3,221,303	13.75	\$3,221,303	13.75	\$3,221,303	13.75	\$3,221,303	13.75
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**Department of Elementary and Secondary Education
Adult Learning and Rehabilitation Services**

This funding provides for personnel and operational costs to administer the Vocational Rehabilitation, Disability Determination, and Independent Living Centers Programs.

Legal Basis: Section 160.257 RSMo.
Funding Source: Vocational Rehabilitation Fund - Federal Fund (0104)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.130														
ADULT LEARNING & REHAB SERV - 50713C														
CORE														
PERSONAL SERVICES	34,695,406	659.20	34,695,406	659.20	34,695,406	659.20	34,695,406	659.20	34,695,406	659.20	34,695,406	659.20	34,695,406	659.20
FEDERAL FUNDS	34,695,406	659.20	34,695,406	659.20	34,695,406	659.20	34,695,406	659.20	34,695,406	659.20	34,695,406	659.20	34,695,406	659.20
EXPENSE & EQUIPMENT	3,650,422	0.00	3,650,422	0.00	3,650,422	0.00	3,650,422	0.00	3,650,422	0.00	3,650,422	0.00	3,650,422	0.00
FEDERAL FUNDS	3,650,422	0.00	3,650,422	0.00	3,650,422	0.00	3,650,422	0.00	3,650,422	0.00	3,650,422	0.00	3,650,422	0.00
PROGRAM-SPECIFIC	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
FEDERAL FUNDS	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
TOTAL	\$38,355,828	659.20	\$38,355,828	659.20	\$38,355,828	659.20	\$38,355,828	659.20	\$38,355,828	659.20	\$38,355,828	659.20	\$38,355,828	659.20

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	3,018,498	0.00	3,018,498	0.00	3,018,498	0.00	3,018,498	0.00	3,018,498	0.00
FEDERAL FUNDS	0	0.00	0	0.00	3,018,498	0.00	3,018,498	0.00	3,018,498	0.00	3,018,498	0.00	3,018,498	0.00
TOTAL	\$0	0.00	\$0	0.00	\$3,018,498	0.00	\$3,018,498	0.00	\$3,018,498	0.00	\$3,018,498	0.00	\$3,018,498	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	20,593	0.00	20,593	0.00	20,593	0.00	20,593	0.00

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	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.130														
ADULT LEARNING & REHAB SERV - 50713C														
Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	20,593	0.00	20,593	0.00	20,593	0.00	20,593	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	20,593	0.00	20,593	0.00	20,593	0.00	20,593	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$20,593	0.00	\$20,593	0.00	\$20,593	0.00	\$20,593	0.00

TOTAL - ADULT LEARNING & REHAB SERV	\$38,355,828	659.20	\$38,355,828	659.20	\$41,374,326	659.20	\$41,394,919	659.20	\$41,394,919	659.20	\$41,394,919	659.20	\$41,394,919	659.20
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**Department of Elementary and Secondary Education
Early Literacy Program**

This funding provides for an early literacy program targeting third grade reading success in academically struggling school districts in grades pre-kindergarten through third grade.

Legal Basis: Unknown
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

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	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.135														
EARLY LITERACY PROGRAM - 50282C														
CORE														
PROGRAM-SPECIFIC	455,000	0.00	455,000	0.00	455,000	0.00	455,000	0.00	455,000	0.00	455,000	0.00	455,000	0.00
GENERAL REVENUE	455,000	0.00	455,000	0.00	455,000	0.00	455,000	0.00	455,000	0.00	455,000	0.00	455,000	0.00
TOTAL	\$455,000	0.00	\$455,000	0.00	\$455,000	0.00	\$455,000	0.00	\$455,000	0.00	\$455,000	0.00	\$455,000	0.00
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TOTAL - EARLY LITERACY PROGRAM	\$455,000	0.00	\$455,000	0.00	\$455,000	0.00	\$455,000	0.00	\$455,000	0.00	\$455,000	0.00	\$455,000	0.00

**Department of Elementary and Secondary Education
Turn the Page – New Decision Item**

Section 2.137

This section provides funding for a nonprofit organization, located in Kansas City, which provides a literacy enrichment program with goals to get children to their reading level.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

Department:

New section recommended by the Senate.

Governor:

New section recommended by the Senate.

House:

New section recommended by the Senate.

Senate:

New Decision Item: \$250,000 GR PSD

Conference:

Same as Senate – no additional core changes

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.137														
TURN THE PAGE - 50350C														
Turn the Page - 1500076														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00

For a nonprofit organization, located in any city with more than four hundred thousand inhabitants and located in more than one county, which provides a literacy enrichment program with goals to get children to their reading level.

TOTAL - TURN THE PAGE	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00
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**Department of Elementary and Secondary Education
Blaque Freedom School – New Decision Item**

Section 2.138

This section provides funding for a nonprofit organization, located in Kansas City, to provide a summer literacy enrichment program with goals to get children to their reading level and provide leadership development programs.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

Department:

New section recommended by the Senate.

Governor:

New section recommended by the Senate.

House:

New section recommended by the Senate.

Senate:

New Decision Item: \$100,000 GR PSD

Conference:

Same as Senate – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.138														
BLAQUE FREEDOM SCHOOL - 50351C														
Blaque Freedom School - 1500077														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

For a nonprofit organization, located in any city with more than four hundred thousand inhabitants and located in more than one county, to provide a summer literacy enrichment program with goals to get children to their reading level and provide leadership development programs.

TOTAL - BLAQUE FREEDOM SCHOOL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
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**Department of Elementary and Secondary Education
Performance Based Assessment Program**

Page 573

Section 2.140

The Missouri Assessment Program (MAP) includes the statewide performance-based system of student assessment that is required by state and federal law. The program provides a measure of student progress and performance related to the content in the Missouri Learning Standards. The funding will be used for all aspects of testing, including development.

Legal Basis: Every Student Succeeds Act and Section 160.514 RSMo.

Funding Source: General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105), and Lottery Proceeds Fund (0291)

FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.140														
PERFORMANCE BASED ASSESSMENT - 50376C														
CORE														
EXPENSE & EQUIPMENT	18,608,467	0.00	18,608,467	0.00	18,608,467	0.00	18,608,467	0.00	18,608,467	0.00	18,608,467	0.00	18,608,467	0.00
GENERAL REVENUE	8,697,212	0.00	8,697,212	0.00	8,697,212	0.00	8,697,212	0.00	8,697,212	0.00	8,697,212	0.00	8,697,212	0.00
FEDERAL FUNDS	5,600,000	0.00	5,600,000	0.00	5,600,000	0.00	5,600,000	0.00	5,600,000	0.00	5,600,000	0.00	5,600,000	0.00
OTHER FUNDS	4,311,255	0.00	4,311,255	0.00	4,311,255	0.00	4,311,255	0.00	4,311,255	0.00	4,311,255	0.00	4,311,255	0.00
PROGRAM-SPECIFIC	2,475,000	0.00	2,475,000	0.00	2,475,000	0.00	2,475,000	0.00	2,475,000	0.00	2,475,000	0.00	2,475,000	0.00
GENERAL REVENUE	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00
FEDERAL FUNDS	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00
TOTAL	\$21,083,467	0.00	\$21,083,467	0.00	\$21,083,467	0.00	\$21,083,467	0.00	\$21,083,467	0.00	\$21,083,467	0.00	\$21,083,467	0.00
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TOTAL - PERFORMANCE BASED ASSESSMEI	\$21,083,467	0.00	\$21,083,467	0.00	\$21,083,467	0.00	\$21,083,467	0.00	\$21,083,467	0.00	\$21,083,467	0.00	\$21,083,467	0.00

**Department of Elementary and Secondary Education
Pathways for Instructionally Embedded Assessment (PIE) – New Decision Item**

Page 568

Section 2.140

This is a federal grant to address the challenge of providing technically sound assessments aligned to rigorous academic standards that also provide timely data to teachers, allowing for early intervention to address potential achievement gaps.

Legal Basis: Unknown
Funding Source: Elementary and Secondary Education - Federal Fund (0105)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New Decision Item: \$767,585 FED PSD

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.140

PIE - 50375C

PIE Assessment Grant - 1500018														
PROGRAM-SPECIFIC	0	0.00	767,585	0.00	767,585	0.00	767,585	0.00	767,585	0.00	767,585	0.00	767,585	0.00
FEDERAL FUNDS	0	0.00	767,585	0.00	767,585	0.00	767,585	0.00	767,585	0.00	767,585	0.00	767,585	0.00
TOTAL	\$0	0.00	\$767,585	0.00	\$767,585	0.00	\$767,585	0.00	\$767,585	0.00	\$767,585	0.00	\$767,585	0.00

DESE has been awarded a federal grant from the United States Education Department to address the challenge of providing technical assessments aligned to rigorous academic standards. Missouri's Pathways for Instructionally Embedded Assessment (PIE) will develop an assessment that yields diagnostic information during the year and allows students to demonstrate competencies as they learn. Results may be used for statewide summative assessment and early intervention purposes. PIE will create/implement a prototype system that provides measures of student achievement using instructionally embedded and end-of-year assessments developed using principles of Universal Design for Learning.

TOTAL - PIE	\$0	0.00	\$767,585	0.00	\$767,585	0.00	\$767,585	0.00	\$767,585	0.00	\$767,585	0.00	\$767,585	0.00
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**Department of Elementary and Secondary Education
Health Referral Platform – New Decision Item**

Section 2.143

This section provides funding for grants to establish a mental health digital referral platform to refer students, with the consent of a parent or legal guardian, for medical and behavioral health care to providers that can offer their services to students in need, provided that grants are to be distributed by a statewide education organization whose directors consist entirely of public school board members.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

Department:

New section recommended by the Senate.

Governor:

New section recommended by the Senate.

House:

New section recommended by the Senate.

Senate:

New Decision Item: \$1,700,000 GR PSD

Conference:

Same as Senate – no additional core changes

Governor Veto:

Vetoed: \$1,700,000 GR PSD

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.143														
HEALTH REFERRAL PLATFORM - 50352C														
Health Referral Platform - 1500078														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	1,700,000	0.00	1,700,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	1,700,000	0.00	1,700,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$0	0.00

For grants to establish a mental health digital referral platform to refer students, with the consent of a parent or legal guardian, for medical and behavioral health care to providers that can offer their services to students in need, provided that grants are to be distributed by a statewide education organization whose directors consist entirely of public school board members.

TOTAL - HEALTH REFERRAL PLATFORM	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$0	0.00
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**Department of Elementary and Secondary Education
Career Technical Maintenance and Repair**

This section provides funding for the design, renovation, construction, and improvements of career technical schools, provided that the costs are shared at a 50% state and 50% local ratio.

Legal Basis: N/A
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.145														
CAREER TECH-M&R - 50360C														
CORE														
PROGRAM-SPECIFIC	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00
GENERAL REVENUE	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00
TOTAL	\$5,500,000	0.00	\$5,500,000	0.00	\$5,500,000	0.00	\$5,500,000	0.00	\$5,500,000	0.00	\$5,500,000	0.00	\$5,500,000	0.00
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TOTAL - CAREER TECH-M&R	\$5,500,000	0.00	\$5,500,000	0.00	\$5,500,000	0.00	\$5,500,000	0.00	\$5,500,000	0.00	\$5,500,000	0.00	\$5,500,000	0.00

**Department of Elementary and Secondary Education
Hillyard Technical School – New Decision Item**

Section 2.147

This section provides funding to a school district located in St. Joseph, Missouri for equipment purchases and upgrades in technical programs located in St. Joseph, Missouri. No local match is required.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

Department:

New section recommended by the Senate.

Governor:

New section recommended by the Senate.

House:

New section recommended by the Senate.

Senate:

New Decision Item: \$6,000,000 GR PSD

Conference:

Same as Senate – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.147														
HILLYARD TECH SCHOOL - 50354C														
Hillyard Technical School - 1500079														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00

For a school district located in any city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants for equipment purchases and upgrades in technical programs located in any city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants, provided that no local match is required.

TOTAL - HILLYARD TECH SCHOOL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00
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**Department of Elementary and Secondary Education
Reeds Spring Gibson Technical Center – New Decision Item**

Section 2.148

This section provides funding for the construction of a new building to provide advanced workforce development for a school district located in Reeds Spring, Missouri for a technical school. No local match is required.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

Department:

New section recommended by the Senate.

Governor:

New section recommended by the Senate.

House:

New section recommended by the Senate.

Senate:

New Decision Item: \$17,000,000 GR PSD

Conference:

Same as Senate – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.148														
REED SPRINGS GIBSON TECH - 50356C														
Reed Springs Gibson Tech Cente - 1500080														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	17,000,000	0.00	17,000,000	0.00	17,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	17,000,000	0.00	17,000,000	0.00	17,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$17,000,000	0.00	\$17,000,000	0.00	\$17,000,000	0.00
For the construction of a new building to provide advanced workforce development for a school district located in any city with more than one thousand sixty but fewer than one thousand one hundred seventy inhabitants and located in a county with more than thirty thousand but fewer than thirty-five thousand inhabitants and with a county seat with more than two hundred but fewer than nine hundred inhabitants for a technical school, provided no local match be required.														
TOTAL - REED SPRINGS GIBSON TECH	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$17,000,000	0.00	\$17,000,000	0.00	\$17,000,000	0.00

**Department of Elementary and Secondary Education
Cape Girardeau Technical Center – New Decision Item**

Section 2.149

This section provides funding for a school district located in Cape Girardeau, Missouri for equipment, design, renovation, construction, and improvements of a career and technical school located in Cape Girardeau, Missouri. No local match is required.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

Department:

New section recommended by the Senate.

Governor:

New section recommended by the Senate.

House:

New section recommended by the Senate.

Senate:

New Decision Item: \$8,000,000 GR PSD

Conference:

New Decision Item modified to \$5,000,000 GR PSD

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.149														
CAPE GIRARDEAU TECH - 50357C														
Cape Girardeau Tech Center - 1500081														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	8,000,000	0.00	5,000,000	0.00	5,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	8,000,000	0.00	5,000,000	0.00	5,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$8,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00

For a school district located in any city with more than thirty-six thousand five hundred but fewer than forty thousand inhabitants for equipment, design, renovation, construction, and improvements of a career and technical school located in any city with more than thirty-six thousand five hundred but fewer than forty thousand inhabitants, provided that no local match be required.

TOTAL - CAPE GIRARDEAU TECH	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$8,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00
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**Department of Elementary and Secondary Education
Foundation and Other – Career Education**

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Section 2.150

This section provides funding for a full range of vocational-technical education programs, services, and activities involving 450 secondary local education agencies and 21 postsecondary local education agencies relating to agriculture, food and natural resources; business, marketing and information technology; family consumer sciences and human services; skilled technical sciences; and technology and engineering.

Legal Basis: Sections 178.420 and 178.585 RSMo.

Funding Source: General Revenue (0101)

FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reallocation out: (\$575,000) GR PSD to Regional Professional Development Centers

Senate:

Core reallocation in: \$575,000 GR PSD from Regional Professional Development Centers

Conference:

Same as Senate – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.150														
FOUNDATION - CAREER EDUCATION - 50139C														
CORE														
EXPENSE & EQUIPMENT	367,000	0.00	367,000	0.00	367,000	0.00	367,000	0.00	367,000	0.00	367,000	0.00	367,000	0.00
GENERAL REVENUE	367,000	0.00	367,000	0.00	367,000	0.00	367,000	0.00	367,000	0.00	367,000	0.00	367,000	0.00
PROGRAM-SPECIFIC	49,702,028	0.00	49,702,028	0.00	49,702,028	0.00	49,127,028	0.00	49,702,028	0.00	49,702,028	0.00	49,702,028	0.00
GENERAL REVENUE	49,702,028	0.00	49,702,028	0.00	49,702,028	0.00	49,127,028	0.00	49,702,028	0.00	49,702,028	0.00	49,702,028	0.00
TOTAL	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$49,494,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	1,562	0.00	1,562	0.00	1,562	0.00	1,562	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	1,562	0.00	1,562	0.00	1,562	0.00	1,562	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$1,562	0.00	\$1,562	0.00	\$1,562	0.00	\$1,562	0.00

TOTAL - FOUNDATION - CAREER EDUCATION	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$49,495,590	0.00	\$50,070,590	0.00	\$50,070,590	0.00	\$50,070,590	0.00
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**Department of Elementary and Secondary Education
Career Education Distribution**

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Section 2.150

This section allows distribution of funds to local education agencies that operate department-approved career and technical education programs, services, and activities for secondary, postsecondary, and adult students.

Legal Basis: Strengthening Career and Technical Education for the 21st Century Act (Perkins V)
Funding Source: Elementary and Secondary Education - Federal Fund (0105)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reallocation out: (\$417,500) FED PSD to Regional Professional Development Centers

Senate:

Core reallocation in: \$417,500 FED PSD from Regional Professional Development Centers

Conference:

Same as Senate – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.150														
VOC ED-DISTRIBUTION TO SCHOOL - 50824C														
CORE														
EXPENSE & EQUIPMENT	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
FEDERAL FUNDS	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
PROGRAM-SPECIFIC	22,900,000	0.00	22,900,000	0.00	22,900,000	0.00	22,482,500	0.00	22,900,000	0.00	22,900,000	0.00	22,900,000	0.00
FEDERAL FUNDS	22,900,000	0.00	22,900,000	0.00	22,900,000	0.00	22,482,500	0.00	22,900,000	0.00	22,900,000	0.00	22,900,000	0.00
TOTAL	\$23,000,000	0.00	\$23,000,000	0.00	\$23,000,000	0.00	\$22,582,500	0.00	\$23,000,000	0.00	\$23,000,000	0.00	\$23,000,000	0.00

Career Ed Distribution - 1500016

PROGRAM-SPECIFIC	0	0.00	3,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
FEDERAL FUNDS	0	0.00	3,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
TOTAL	\$0	0.00	\$3,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00

This increase will provide additional federal appropriation authority to allow DESE to expend the funds received under the Strengthening Career and Technical Education for the 21st Century Act (Perkins V). Over time DESE's Perkins grants have increased without corresponding increase in appropriation authority. In FY 2022 payments had to be held over until FY 2023 due to insufficient appropriation authority.

TOTAL - VOC ED-DISTRIBUTION TO SCHOOL	\$23,000,000	0.00	\$26,000,000	0.00	\$28,000,000	0.00	\$27,582,500	0.00	\$28,000,000	0.00	\$28,000,000	0.00	\$28,000,000	0.00
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**Department of Elementary and Secondary Education
Sikeston Technical Center – New Decision Item**

Section 2.153

This section provides funding for a school district located in Sikeston, Missouri for equipment, design, renovation, construction, and improvements of a career and technical school, that host nine regional high schools, located in Sikeston, Missouri. No local match is required.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

Department:

New section recommended by the Senate.

Governor:

New section recommended by the Senate.

House:

New section recommended by the Senate.

Senate:

New Decision Item: \$1,000,000 GR PSD

Conference:

Same as Senate – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.153														
SIKESTON TECH CENTER - 50358C														
Sikeston Tech Center - 1500082														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
For a school district located in any city with more than sixteen thousand but fewer than eighteen thousand inhabitants and partially located in a county with more than thirty-five thousand but fewer than forty thousand inhabitants for equipment, design, renovation, construction, and improvements of a career and technical school, that host nine regional high schools, located in any city with more than sixteen thousand but fewer than eighteen thousand inhabitants and partially located in a county with more than thirty-five thousand but fewer than forty thousand inhabitants, provided that no local match be required.														
TOTAL - SIKESTON TECH CENTER	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

**Department of Elementary and Secondary Education
Registered Youth Apprenticeships – New Decision Item**

Page 563

Section 2.155

This section provides funding to expand the Registered Youth Apprenticeships program for Missouri's students ages 16 to 18.

Legal Basis: Unknown
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New Decision Item: \$495,000 GR PSD

Governor:

Same as Department – no additional core changes

House:

New section was not recommended.

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.155

REGISTERED YOUTH APPRENTICESHPS - 50828C

Registered Youth Apprentiships - 1500013

PROGRAM-SPECIFIC	0	0.00	495,000	0.00	495,000	0.00	0	0.00	495,000	0.00	495,000	0.00	495,000	0.00
GENERAL REVENUE	0	0.00	495,000	0.00	495,000	0.00	0	0.00	495,000	0.00	495,000	0.00	495,000	0.00
TOTAL	\$0	0.00	\$495,000	0.00	\$495,000	0.00	\$0	0.00	\$495,000	0.00	\$495,000	0.00	\$495,000	0.00

DESE is requesting the funding to expand the Registered Youth Apprenticeships (RYA) program for Missouri's students ages 16-18. DESE will contract with the nine Regional Professional Development Centers (RPDC) in the state to provide staffing to support this program. The contracted employees will be responsible for completing the Department of Labor registered apprenticeship application, helping each youth complete their individual application, identifying a pool of potential business and industry sites with whom the youth can work, aligning youth with an industry partner, and other needs as they occur.

TOTAL - REGISTERED YOUTH APPRENTICSH	\$0	0.00	\$495,000	0.00	\$495,000	0.00	\$0	0.00	\$495,000	0.00	\$495,000	0.00	\$495,000	0.00
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**Department of Elementary and Secondary Education
Skills Evaluation Tool**

Section 2.158

This section provides funding for procurement, implementation, and maintenance of a skills evaluation platform for students in grades eight through twelve to complete an online individual career and academic plan and navigate available career pathways, education, military, and postsecondary workforce opportunities.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$2,500,000) GR PSD eliminates the entire core

Governor:

Same as Department – no additional core changes

House:

Core restoration: \$2,500,000 GR PSD

Senate:

Same as House – no additional core changes

Conference:

Same as House – no additional core changes

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Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.158														
SKILLS EVALUATION TOOL - 50177C														
CORE														
PROGRAM-SPECIFIC	2,500,000	0.00	0	0.00	0	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00
GENERAL REVENUE	2,500,000	0.00	0	0.00	0	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00
TOTAL	\$2,500,000	0.00	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00
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TOTAL - SKILLS EVALUATION TOOL	\$2,500,000	0.00	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00

**Department of Elementary and Secondary Education
Postsecondary Advising – New Decision Item**

Section 2.159

This section provides transfer authority for the Postsecondary Advising Fund.

Legal Basis: Unknown
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

New Decision Item: \$3,500,000 GR Transfer Authority

Senate:

Same as House – no additional core changes

Conference:

Same as House – no additional core changes

Governor Veto:

Vetoed: \$3,500,000 GR Transfer Authority

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Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.159														
POSTSECONDARY ADVISING - 50200C														
Postsecondary Advising Transfe - 1500053														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	3,500,000	0.00	3,500,000	0.00	3,500,000	0.00	3,500,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	3,500,000	0.00	3,500,000	0.00	3,500,000	0.00	3,500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00

The House recommends funding for a GR transfer to the Postsecondary Advising Fund.

TOTAL - POSTSECONDARY ADVISING	\$0	0.00	\$0	0.00	\$0	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00
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**Department of Elementary and Secondary Education
Dyslexia Training Program**

Page 416

Section 2.160

The funding in this section will support training for teachers related to identifying the signs and symptoms of Dyslexia and educating students with Dyslexia.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reallocation out: (\$330,750) GR PSD to the Regional Professional Development Centers

Senate:

Core reallocation in: \$330,750 GR PSD from the Regional Professional Development Centers

Conference:

Same as Senate – no additional core changes

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Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.160													
DYSLEXIA PROGRAMS - 50300C														
CORE														
EXPENSE & EQUIPMENT	59,500	0.00	59,500	0.00	59,500	0.00	59,500	0.00	59,500	0.00	59,500	0.00	59,500	0.00
GENERAL REVENUE	59,500	0.00	59,500	0.00	59,500	0.00	59,500	0.00	59,500	0.00	59,500	0.00	59,500	0.00
PROGRAM-SPECIFIC	540,500	0.00	540,500	0.00	540,500	0.00	209,750	0.00	540,500	0.00	540,500	0.00	540,500	0.00
GENERAL REVENUE	540,500	0.00	540,500	0.00	540,500	0.00	209,750	0.00	540,500	0.00	540,500	0.00	540,500	0.00
TOTAL	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$269,250	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	20	0.00	20	0.00	20	0.00	20	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	20	0.00	20	0.00	20	0.00	20	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$20	0.00	\$20	0.00	\$20	0.00	\$20	0.00

TOTAL - DYSLEXIA PROGRAMS	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$269,270	0.00	\$600,020	0.00	\$600,020	0.00	\$600,020	0.00
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**Department of Elementary and Secondary Education
Missouri Healthy Schools**

Page 424

This section provides funding to implement strategies and activities statewide over a five-year period, which started in FY2020. The Missouri Healthy Schools' goal is to improve health knowledge and behaviors, reduce access to unhealthy foods, improve the amount of physical activity students receive, and bolster care coordination for students with chronic conditions.

Legal Basis: None
Funding Source: Elementary and Secondary Education - Federal Fund (0105)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

Core reduction: (\$200,000) FED E&E reduction of one-time funds added in the FY2023 budget

Governor:

Same as Department – no additional core changes

House:

Core reduction: (\$283,148) FED (\$28,330 E&E and \$254,818 PSD) eliminates the entire core

Senate:

Core restoration: \$283,148 FED (\$28,330 E&E and \$254,818 PSD)

Conference:

Same as Senate – no additional core changes

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Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.165 MISSOURI HEALTHY SCHOOLS - 50310C													
CORE														
EXPENSE & EQUIPMENT	228,330	0.00	28,330	0.00	28,330	0.00	0	0.00	28,330	0.00	28,330	0.00	28,330	0.00
FEDERAL FUNDS	228,330	0.00	28,330	0.00	28,330	0.00	0	0.00	28,330	0.00	28,330	0.00	28,330	0.00
PROGRAM-SPECIFIC	254,818	0.00	254,818	0.00	254,818	0.00	0	0.00	254,818	0.00	254,818	0.00	254,818	0.00
FEDERAL FUNDS	254,818	0.00	254,818	0.00	254,818	0.00	0	0.00	254,818	0.00	254,818	0.00	254,818	0.00
TOTAL	\$483,148	0.00	\$283,148	0.00	\$283,148	0.00	\$0	0.00	\$283,148	0.00	\$283,148	0.00	\$283,148	0.00

TOTAL - MISSOURI HEALTHY SCHOOLS	\$483,148	0.00	\$283,148	0.00	\$283,148	0.00	\$0	0.00	\$283,148	0.00	\$283,148	0.00	\$283,148	0.00
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**Department of Elementary and Secondary Education
Comprehensive School Health**

Page 424

This section provides funding to implement strategies and activities statewide over a five-year period, which started in FY2020. The Missouri Healthy Schools' goal is to improve health knowledge and behaviors, reduce access to unhealthy foods, improve the amount of physical activity students receive, and bolster care coordination for students with chronic conditions. This budget unit was previously included in the Missouri Healthy Schools budget unit.

Legal Basis: None
Funding Source: Elementary and Secondary Education - Federal Fund (0105)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

Core reallocation in: \$100,000 FED PSD from the Homeless and Comprehensive School Health

Governor:

Same as Department – no additional core changes

House:

Core reduction: (\$100,000) FED PSD eliminates the entire core

Senate:

Core restoration: \$100,000 FED PSD

Conference:

Same as Senate – no additional core changes

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Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.165														
COMPREHENSIVE SCHOOL HEALTH - 50313C														
CORE														
PROGRAM-SPECIFIC	0	0.00	100,000	0.00	100,000	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00
FEDERAL FUNDS	0	0.00	100,000	0.00	100,000	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
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TOTAL - COMPREHENSIVE SCHOOL HEALTH	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

**Department of Elementary and Secondary Education
Missouri Project Aware**

This section provides funding to implement school based mental health related promotion, awareness, prevention, intervention, and resilience activities for youth.

Legal Basis: 520A (290bb-32) of the Public Health Service Act
Funding Source: Elementary and Secondary Education - Federal Fund (0105)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

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Regular House Bills

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.170														
MISSOURI PROJECT AWARE - 50311C														
CORE														
EXPENSE & EQUIPMENT	14,978	0.00	14,978	0.00	14,978	0.00	14,978	0.00	14,978	0.00	14,978	0.00	14,978	0.00
FEDERAL FUNDS	14,978	0.00	14,978	0.00	14,978	0.00	14,978	0.00	14,978	0.00	14,978	0.00	14,978	0.00
PROGRAM-SPECIFIC	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00
FEDERAL FUNDS	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00
TOTAL	\$1,706,933	0.00	\$1,706,933	0.00	\$1,706,933	0.00	\$1,706,933	0.00	\$1,706,933	0.00	\$1,706,933	0.00	\$1,706,933	0.00
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TOTAL - MISSOURI PROJECT AWARE	\$1,706,933	0.00	\$1,706,933	0.00	\$1,706,933	0.00	\$1,706,933	0.00	\$1,706,933	0.00	\$1,706,933	0.00	\$1,706,933	0.00

**Department of Elementary and Secondary Education
Office of Literacy – New Decision Item**

Page 460

This section provides funding for the Office of Literacy established with SB 681 (2022).

Legal Basis: Section 161.241, RSMo.
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New Decision Item: \$129,340 GR E&E

Governor:

New section was not recommended.

House:

New section was not recommended.

Senate:

New section was not recommended.

Conference:

New section was not recommended.

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	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.170														
OFFICE OF LITERACY - 50314C														
Reading Literacy - 1500007														
EXPENSE & EQUIPMENT	0	0.00	129,340	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	129,340	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$129,340	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

SB 681 established in Section 161.241 the Evidence-Based Reading Program, the Office of Literacy and Reading Instruction, and the Literacy Advisory Council. The State Board of Education, in collaboration with the Coordinating Board for Higher Education and the Commissioner's Literacy Advisory Council, shall develop a plan to establish a system of services for reading instruction. The State Board of Education shall take other actions relating to improving literacy set forth in SB 681.

TOTAL - OFFICE OF LITERACY	\$0	0.00	\$129,340	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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**Department of Elementary and Secondary Education
Digital Mental Health – New Decision Item**

Section 2.173

This section provides funding for research based youth digital mental health services, provided through a three-pathway approach that includes access to a peer support community, self-guided therapeutic tools, and real time text therapy.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

Department:

New section recommended by the Senate.

Governor:

New section recommended by the Senate.

House:

New section recommended by the Senate.

Senate:

New Decision Item: \$3,000,000 GR PSD

Conference:

Same as Senate – no additional core changes

Governor Veto:

Vetoed: \$3,000,000 GR PSD

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Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

**HOUSE BILL SECTION 02.173
DIGITAL MENTAL HEALTH - 50359C**

Digital Mental Health - 1500083														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$0	0.00

For research based youth digital mental health services, provided through a three-pathway approach that includes access to a peer support community, self-guided therapeutic tools, and real time text therapy.

TOTAL - DIGITAL MENTAL HEALTH	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$0	0.00
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**Department of Elementary and Secondary Education
Comprehensive Literacy Development Program**

Page 445

Section 2.175

This is a grant from the U.S. Department of Education to advance literacy skills, including pre-literacy skills, reading, and writing, for children from birth through grade 12, with an emphasis on disadvantaged children, including children living in poverty, English learners, and children with disabilities.

Legal Basis: Sections 2222-2225 of the Every Student Succeeds Act
Funding Source: Elementary and Secondary Education - Federal Fund (0105)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reallocation out: (\$2,993,049) FED PSD to Regional Professional Development Centers

Senate:

Core reallocation in: \$2,993,049 FED PSD from Regional Professional Development Centers

Conference:

Same as Senate – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.175														
COMPREHENSIVE LITERACY DEV - 50315C														
CORE														
EXPENSE & EQUIPMENT	113,701	0.00	113,701	0.00	113,701	0.00	113,701	0.00	113,701	0.00	113,701	0.00	113,701	0.00
FEDERAL FUNDS	113,701	0.00	113,701	0.00	113,701	0.00	113,701	0.00	113,701	0.00	113,701	0.00	113,701	0.00
PROGRAM-SPECIFIC	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00	1,192,380	0.00	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00
FEDERAL FUNDS	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00	1,192,380	0.00	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00
TOTAL	\$4,299,130	0.00	\$4,299,130	0.00	\$4,299,130	0.00	\$1,306,081	0.00	\$4,299,130	0.00	\$4,299,130	0.00	\$4,299,130	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	13	0.00	13	0.00	13	0.00	13	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	13	0.00	13	0.00	13	0.00	13	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$13	0.00	\$13	0.00	\$13	0.00	\$13	0.00

TOTAL - COMPREHENSIVE LITERACY DEV	\$4,299,130	0.00	\$4,299,130	0.00	\$4,299,130	0.00	\$1,306,094	0.00	\$4,299,143	0.00	\$4,299,143	0.00	\$4,299,143	0.00
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**Department of Elementary and Secondary Education
Reading Literacy St. Louis**

This section provides funding for a district-wide innovative “Literacy Course” reading tiered systematic innovation program for the St. Louis City public school district.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.180														
READING LITERACY STL - 50316C														
CORE														
PROGRAM-SPECIFIC	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00
GENERAL REVENUE	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00
TOTAL	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00
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TOTAL - READING LITERACY STL	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00

**Department of Elementary and Secondary Education
Title I (Improving Academic Achievement of Disadvantaged)**

This section provides funding to ensure all children have the opportunity to obtain a high-quality education. This section supports students identified as being at risk for failing to meet the states academic achievement standards, migrant students, and juveniles or adults in state-run institutions or correctional institutions.

Legal Basis: Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act
Funding Source: Elementary and Secondary Education - Federal Fund (0105)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reduction: (\$7,748,305) FED PSD reduction of excess authority
Core reallocation out: (\$2,466,000) FED PSD to Regional Professional Development Centers

Senate:

Core restoration: \$7,748,305 FED PSD
Core reallocation in: \$2,466,000 FED PSD from Regional Professional Development Centers

Conference:

Core reduction: (\$7,748,305) FED PSD reduction of excess authority

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.185														
TITLE I - 50323C														
CORE														
EXPENSE & EQUIPMENT	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00
FEDERAL FUNDS	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00
PROGRAM-SPECIFIC	255,295,275	0.00	255,295,275	0.00	255,295,275	0.00	245,080,970	0.00	255,295,275	0.00	247,546,970	0.00	247,546,970	0.00
FEDERAL FUNDS	255,295,275	0.00	255,295,275	0.00	255,295,275	0.00	245,080,970	0.00	255,295,275	0.00	247,546,970	0.00	247,546,970	0.00
TOTAL	\$255,588,775	0.00	\$255,588,775	0.00	\$255,588,775	0.00	\$245,374,470	0.00	\$255,588,775	0.00	\$247,840,470	0.00	\$247,840,470	0.00

Bipartisan Safer Communities - 1500028

PROGRAM-SPECIFIC	0	0.00	0	0.00	15,082,238	0.00	0	0.00	15,082,238	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	15,082,238	0.00	0	0.00	15,082,238	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$15,082,238	0.00	\$0	0.00	\$15,082,238	0.00	\$0	0.00	\$0	0.00

On June 25, 2022, President Biden signed into law the Bipartisan Safer Communities Act (BSCA). Through this legislation, Congress authorized \$1 billion in formula funding to provide students with safer and healthier learning environments. Funds are to be prioritized to LEAs that demonstrate commitment to meeting students' social, emotional, physical, and mental well-being needs; creating safe, inclusive, and supportive learning environments; and advancing equitable practices.

TOTAL - TITLE I	\$255,588,775	0.00	\$255,588,775	0.00	\$270,671,013	0.00	\$245,374,470	0.00	\$270,671,013	0.00	\$247,840,470	0.00	\$247,840,470	0.00
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**Department of Elementary and Secondary Education
Star Academy – New Decision Item**

Section 2.186

This section was for funding of a school within a school, turn-key intervention program that educates at-risk middle school students to learn in highly engaging, hands-on STEM-focused curriculum.

Legal Basis: None
Funding Source: Elementary and Secondary Education - Federal Fund (0105)
FY2023 GR W/H: N/A

Department:

New section recommended by the Senate.

Governor:

New section recommended by the Senate.

House:

New section recommended by the Senate.

Senate:

New Decision Item: \$5,000,000 FED PSD

Conference:

New section was not recommended.

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	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.186														
STAR ACADEMY - 50361C														
Star Academy - 1500084														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	5,000,000	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	5,000,000	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$5,000,000	0.00	\$0	0.00	\$0	0.00
For funding of a school within a school, turn-key intervention program that educates at-risk middle school students to learn in highly innovative, highly engaging, hands-on STEM-focused curriculum. Such program shall have documented results of improving students up to two grade levels in one school year as proven by execution of the program in other states. This appropriation shall be distributed in \$1,000,000 grant increments to each school district which applies for the grant.														
TOTAL - STAR ACADEMY	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$5,000,000	0.00	\$0	0.00	\$0	0.00

**Department of Elementary and Secondary Education
Homeless & Comprehensive School Health**

Page 600

Section 2.190

This section provides funding to support local and statewide reform efforts and promising educational reform programs, provide a continuing source of innovation and educational improvement, and support the special educational needs of at-risk and high-cost students. This section contains federal spending authority for the Education for Homeless Children and Youth Grant and a Comprehensive School Health Grant (AIDS/HIV Prevention).

Legal Basis: McKinney-Vento Homeless Assistance Act, Public Health Service Act, CFDA 93.938, and CFDA 84.196A
Funding Source: Elementary and Secondary Education - Federal Fund (0105)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

Core reallocation out: (\$100,000) FED PSD to Comprehensive School Health

Governor:

Core reduction: (\$72,597) FED PSD reduction to align budget with planned expenditures

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.190														
HOMELESS & COMPRHNSV SCHL HLTH - 50333C														
CORE														
EXPENSE & EQUIPMENT	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
FEDERAL FUNDS	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
PROGRAM-SPECIFIC	14,222,529	0.00	14,122,529	0.00	14,049,932	0.00	14,049,932	0.00	14,049,932	0.00	14,049,932	0.00	14,049,932	0.00
FEDERAL FUNDS	14,222,529	0.00	14,122,529	0.00	14,049,932	0.00	14,049,932	0.00	14,049,932	0.00	14,049,932	0.00	14,049,932	0.00
TOTAL	\$14,322,529	0.00	\$14,222,529	0.00	\$14,149,932	0.00	\$14,149,932	0.00	\$14,149,932	0.00	\$14,149,932	0.00	\$14,149,932	0.00

TOTAL - HOMELESS & COMPRHNSV SCHL HI	\$14,322,529	0.00	\$14,222,529	0.00	\$14,149,932	0.00	\$14,149,932	0.00	\$14,149,932	0.00	\$14,149,932	0.00	\$14,149,932	0.00
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**Department of Elementary and Secondary Education
Homeless Broadband – New Decision Item**

Section 2.190

This section increases the funding for the Homeless and Comprehensive School Health program.

Legal Basis: McKinney-Vento Homeless Assistance Act, Public Health Service Act, CFDA 93.938, and CFDA 84.196A
Funding Source: School Broadband Fund (0208)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

New Decision Item: \$200,000 OTHER PSD

Senate:

Same as House – no additional core changes

Conference:

Same as House – no additional core changes

Governor Veto:

Vetoed: \$200,000 OTHER PSD

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	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.190														
HOMELESS BROADBAND - 50335C														
Homeless Program - 1500056														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$0	0.00

The House recommends increased funding for the homeless program.

TOTAL - HOMELESS BROADBAND	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$0	0.00
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**Department of Elementary and Secondary Education
Stephen M. Ferman Fund - Gifted**

Page 614

Section 2.195

This section provides authorization to spend interest earnings available from the Stephen Morgan Ferman Memorial for Education of the Gifted. These monies are used to promote awareness among parents, educators, and the public of the characteristics, needs, and educational requirements of gifted children and youth, provide training and advancement of educational opportunities for teachers of the gifted, and support the development and funding of programs for the gifted.

Legal Basis: Article IX, Section 5 as implemented by Sections 166.011-166.121 RSMo.

Funding Source: State School Moneys Fund (0616)

FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.195 STEPHEN M FERMAN FUND-GIFTED - 50343C													
CORE														
EXPENSE & EQUIPMENT	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00
OTHER FUNDS	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00
PROGRAM-SPECIFIC	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00
OTHER FUNDS	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00
TOTAL	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00
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TOTAL - STEPHEN M FERMAN FUND-GIFTED	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00

**Department of Elementary and Secondary Education
Title II (Effective Instruction)**

Page 622

Section 2.200

This funding is to increase student academic achievement through strategies such as improving teacher and principal quality, increasing the number of highly qualified teachers in the classroom, ensuring highly qualified principals and assistant principals remain in schools, and hold schools accountable for improvements in student academic achievement.

Legal Basis: Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act
Funding Source: Elementary and Secondary Education - Federal Fund (0105)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reduction: (\$5,641,244) FED PSD reduction of excess authority
Core reallocation out: (\$1,134,000) FED PSD to Regional Professional Development Centers

Senate:

Core restoration: \$5,641,244 FED PSD
Core reallocation in: \$1,134,000 FED PSD from Regional Professional Development Centers

Conference:

Core reduction: (\$5,641,244) FED PSD reduction of excess authority

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.200														
TITLE II EFFECTIVE INSTRUCTION - 50378C														
CORE														
EXPENSE & EQUIPMENT	28,890	0.00	28,890	0.00	28,890	0.00	28,890	0.00	28,890	0.00	28,890	0.00	28,890	0.00
FEDERAL FUNDS	28,890	0.00	28,890	0.00	28,890	0.00	28,890	0.00	28,890	0.00	28,890	0.00	28,890	0.00
PROGRAM-SPECIFIC	43,971,110	0.00	43,971,110	0.00	43,971,110	0.00	37,195,866	0.00	43,971,110	0.00	38,329,866	0.00	38,329,866	0.00
FEDERAL FUNDS	43,971,110	0.00	43,971,110	0.00	43,971,110	0.00	37,195,866	0.00	43,971,110	0.00	38,329,866	0.00	38,329,866	0.00
TOTAL	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$37,224,756	0.00	\$44,000,000	0.00	\$38,358,756	0.00	\$38,358,756	0.00
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TOTAL - TITLE II EFFECTIVE INSTRUCTION	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$37,224,756	0.00	\$44,000,000	0.00	\$38,358,756	0.00	\$38,358,756	0.00

**Department of Elementary and Secondary Education
Title V, Part B (Federal Rural & Low-Income Schools)**

Page 633

Section 2.205

This section provides funding to address the unique needs of rural school districts through formula grant allocations to improve the quality of instruction and student academic achievement. Rural school districts who serve concentrations of low-income students qualify for the federal funds.

Legal Basis: Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act
Funding Source: Elementary and Secondary Education - Federal Fund (0105)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reduction: (\$274,433) FED PSD reduction of excess authority

Senate:

Same as House – no additional core changes

Conference:

Same as House – no additional core changes

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.205														
TITLE V, PART B - 50452C														
CORE														
EXPENSE & EQUIPMENT	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
FEDERAL FUNDS	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
PROGRAM-SPECIFIC	3,495,000	0.00	3,495,000	0.00	3,495,000	0.00	3,220,567	0.00	3,220,567	0.00	3,220,567	0.00	3,220,567	0.00
FEDERAL FUNDS	3,495,000	0.00	3,495,000	0.00	3,495,000	0.00	3,220,567	0.00	3,220,567	0.00	3,220,567	0.00	3,220,567	0.00
TOTAL	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,225,567	0.00	\$3,225,567	0.00	\$3,225,567	0.00	\$3,225,567	0.00

TOTAL - TITLE V, PART B	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,225,567	0.00	\$3,225,567	0.00	\$3,225,567	0.00	\$3,225,567	0.00
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**Department of Elementary and Secondary Education
Title III, Part A (Language Acquisition)**

This program provides direct funding to school districts for supplemental language instructional services for children who are Limited English Proficient, including immigrant children and youth, and for professional development activities for language instructors.

Legal Basis: Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act
Funding Source: Elementary and Secondary Education - Federal Fund (0105)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

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	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.210														
TITLE III, PART A - 50453C														
CORE														
EXPENSE & EQUIPMENT	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
FEDERAL FUNDS	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
PROGRAM-SPECIFIC	5,795,000	0.00	5,795,000	0.00	5,795,000	0.00	5,795,000	0.00	5,795,000	0.00	5,795,000	0.00	5,795,000	0.00
FEDERAL FUNDS	5,795,000	0.00	5,795,000	0.00	5,795,000	0.00	5,795,000	0.00	5,795,000	0.00	5,795,000	0.00	5,795,000	0.00
TOTAL	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00
TOTAL - TITLE III, PART A	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00

**Department of Elementary and Secondary Education
Title IV, Part A (Student Support & Academic Enrichment)**

Page 650

Section 2.215

This program provides supplemental funding to provide students access to a well-rounded education, improve school conditions for student learning, and improve the use of technology in order to improve the academic achievement and digital literacy of all students. The entitlement grant distribution is based on a districts relative share of Title I, Part A funds.

Legal Basis: Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act
Funding Source: Elementary and Secondary Education - Federal Fund (0105)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reduction: (\$2,057,168) FED PSD reduction of excess authority

Senate:

Same as House – no additional core changes

Conference:

Same as House – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.215														
TITLE IV, PART A - 50455C														
CORE														
EXPENSE & EQUIPMENT	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00
FEDERAL FUNDS	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00
PROGRAM-SPECIFIC	20,974,000	0.00	20,974,000	0.00	20,974,000	0.00	18,916,832	0.00	18,916,832	0.00	18,916,832	0.00	18,916,832	0.00
FEDERAL FUNDS	20,974,000	0.00	20,974,000	0.00	20,974,000	0.00	18,916,832	0.00	18,916,832	0.00	18,916,832	0.00	18,916,832	0.00
TOTAL	\$21,000,000	0.00	\$21,000,000	0.00	\$21,000,000	0.00	\$18,942,832	0.00	\$18,942,832	0.00	\$18,942,832	0.00	\$18,942,832	0.00

Bipartisan Safer Communities - 1500028

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	15,082,238	0.00	15,082,238	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	15,082,238	0.00	15,082,238	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$15,082,238	0.00	\$15,082,238	0.00

On June 25, 2022, President Biden signed into law the Bipartisan Safer Communities Act (BSCA). Through this legislation, Congress authorized \$1 billion in formula funding to provide students with safer and healthier learning environments. Funds are to be prioritized to LEAs that demonstrate commitment to meeting students' social, emotional, physical, and mental well-being needs; creating safe, inclusive, and supportive learning environments; and advancing equitable practices.

TOTAL - TITLE IV, PART A	\$21,000,000	0.00	\$21,000,000	0.00	\$21,000,000	0.00	\$18,942,832	0.00	\$18,942,832	0.00	\$34,025,070	0.00	\$34,025,070	0.00
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**Department of Elementary and Secondary Education
Federal Refugee Program**

Page 658

Section 2.220

The U.S. Department of Health and Human Services provides funding to the International Institute of St. Louis. The International Institute partners with the department to administer grant programs with school districts with the largest number of refugee students. These school districts apply for the funding and the grants support programs designed to ensure refugee children achieve academic performance at a rate commensurate with that of the average of all children in a district. Training opportunities to refugee families and the school personnel are also provided. The funding provides culturally and linguistically appropriate materials, such as special curricula or activities, translation services, and interpreter services for identified families with school-age children. Currently, two traditional school districts (St. Louis and Kansas City) and one charter school (Kansas City International Institute) have been awarded grants.

Legal Basis: P.L. 82-414, Immigration and Nationality Act
Funding Source: Elementary and Secondary Education - Federal Fund (0105)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.220														
FEDERAL REFUGEES - 50456C														
CORE														
PROGRAM-SPECIFIC	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
FEDERAL FUNDS	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00
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TOTAL - FEDERAL REFUGEES	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00

**Department of Elementary and Secondary Education
Character Education Initiatives**

Page 473

Section 2.225

This program promotes the development of positive character traits in students. District Leader Academy in Character Education (DLACE) will prepare teachers and administrators to lead evidence-based character education processes in their districts by educating and equipping them to teach their teams best practices that promote social-emotional learning and character development.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reallocated out: (\$200,000) GR PSD to Regional Professional Development Centers

Senate:

Core reallocated in: \$200,000 GR PSD from Regional Professional Development Centers

Conference:

Same as Senate – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.225													
CHARACTER ED INITIATIVES - 50457C														
CORE														
PROGRAM-SPECIFIC	200,000	0.00	200,000	0.00	200,000	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00
GENERAL REVENUE	200,000	0.00	200,000	0.00	200,000	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$0	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00

Character Ed Initiatives Incr - 1500064														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00

This provides an increase to the Character Education Initiatives program.

TOTAL - CHARACTER ED INITIATIVES	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$0	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00
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**Department of Elementary and Secondary Education
School Turnaround Act Transfer Authority**

The funding in this section is the transfer authority that supports the School Turnaround Act. The department is authorized to identify schools for improvement and vendors with a proven track record of improving schools to serve as a resource for the identified schools.

Legal Basis: Sections 161.1080-161.1130 RSMo.
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

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Regular House Bills

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.230														
SCHOOL TURNAROUND ACT TRF - 50468C														
CORE														
FUND TRANSFERS	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00
GENERAL REVENUE	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00
TOTAL	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00
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TOTAL - SCHOOL TURNAROUND ACT TRF	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00

**Department of Elementary and Secondary Education
School Turnaround Act Spending Authority**

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Section 2.235

The funding in this section supports the School Turnaround Act. The department is authorized to identify schools for improvement and vendors with a proven track record of improving schools to serve as a resource for the identified schools.

Legal Basis: Sections 161.1080-161.1130 RSMo.

Funding Source: School Turnaround Fund (0439)

FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.235													
SCHOOL TURNAROUND - 50471C														
CORE														
PROGRAM-SPECIFIC	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00
OTHER FUNDS	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00
TOTAL	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00
TOTAL - SCHOOL TURNAROUND	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00

**Department of Elementary and Secondary Education
Seclusion and Restraint**

Page 701

This funding would allow the department to maintain the web-based system utilized to collect and maintain all restraint and seclusion incidents.

Legal Basis: Section 160.263 RSMo.
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reallocation out: (\$5,000) GR PSD to Division of Learning Services Administration

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.235														
HB 432-SECLUSION AND RESTRAINT - 50481C														
CORE														
PROGRAM-SPECIFIC	5,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	5,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$5,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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TOTAL - HB 432-SECLUSION AND RESTRAINT	\$5,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**Department of Elementary and Secondary Education
Teacher of the Year Program**

Page 326

Section 2.240

The funding in this section supports the Missouri Teacher of the Year program, which is a statewide program conducted annually by the department in conjunction with the National Teacher of the Year Program. The program rewards classroom teachers for their contributions to students through public recognition, an awards banquet, cash awards, and donated gifts. The funding comes from grants the department has received from Monsanto Fund and Boeing Company annually.

Legal Basis: None
Funding Source: Elementary and Secondary Education - Federal Fund (0105)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.240														
TEACHER OF THE YEAR - 50470C														
CORE														
EXPENSE & EQUIPMENT	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00
FEDERAL FUNDS	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00
PROGRAM-SPECIFIC	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00
FEDERAL FUNDS	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00
TOTAL	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00
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TOTAL - TEACHER OF THE YEAR	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00

**Department of Elementary and Secondary Education
Classroom Support Grants – New Decision Item**

Section 2.241

This section provides funding for a classroom support staff grant program to distribute grants, not to exceed \$50,000 per classroom, which shall be used exclusively to support the hiring and retention of teacher assistants in classrooms; criteria used shall include but not be limited to levels of student achievement and amounts of current state and local funding.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

New Decision Item: \$2,000,000 GR PSD

Senate:

New section was not recommended.

Conference:

Same as House – no additional core changes

Governor Veto:

Vetoed: \$2,000,000 GR PSD

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	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.241														
CLASSROOM SUPPORT GRANTS - 50202C														
Classroom Support Grants - 1500058														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	2,000,000	0.00	0	0.00	2,000,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	2,000,000	0.00	0	0.00	2,000,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$0	0.00	\$2,000,000	0.00	\$0	0.00

The House recommends funding for classroom support grants.

TOTAL - CLASSROOM SUPPORT GRANTS	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$0	0.00	\$2,000,000	0.00	\$0	0.00
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**Department of Elementary and Secondary Education
Regional Professional Development Centers**

Section 2.242

This section provides funding for Regional Professional Development Centers to deliver educator professional development, technical assistance, coaching support, and related services.

Legal Basis: Unknown

Funding Source: General Revenue (0101), Evidence-based Reading Instruction Program Fund (0214), Elementary and Secondary Education - Federal Fund (0105), and Department of Elementary and Secondary Education Federal Emergency Relief Fund (2305)

FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

- Core reallocation in: \$575,000 GR PSD from Foundation and Other - Career Education
- Core reallocation in: \$330,750 GR PSD from Dyslexia Program
- Core reallocation in: \$200,000 GR PSD from Character Education Initiatives
- Core reallocation in: \$222,000 GR PSD from Blind Student Literacy
- Core reallocation in: \$495,000 GR PSD from Registered Youth Apprenticeship NDI
- Core reallocation in: \$55,000 FED PSD from Division of Learning Services Administration
- Core reallocation in: \$4,586,250 FED PSD from ESSER II
- Core reallocation in: \$417,500 FED PSD from Career Education Distribution
- Core reallocation in: \$2,993,049 FED PSD from Comprehensive Literacy Development
- Core reallocation in: \$2,466,000 FED PSD from Title I
- Core reallocation in: \$1,134,000 FED PSD from Title II
- Core reallocation in: \$10,279,150 FED PSD from Special Education Grant
- Core reallocation in: \$100,000 FED PSD from Office of Childhood - Early Childhood Coordination
- Core reallocation in: \$3,510,000 OTHER PSD from Evidence-based Reading

Senate:

New section was not recommended.

Conference:

New section was not recommended.

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	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.242														
CAREER TECH ED RPDC - 50401C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	575,000	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	575,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$575,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
<hr/>														
TOTAL - CAREER TECH ED RPDC	\$0	0.00	\$0	0.00	\$0	0.00	\$575,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.242														
REGISTERED YOUTH APPRTNC RPDC - 50402C														
Registered Youth Apprentiships - 1500013														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	495,000	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	495,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$495,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
<p>DESE is requesting the funding to expand the Registered Youth Apprenticeships (RYA) program for Missouri's students ages 16-18. DESE will contract with the nine Regional Professional Development Centers (RPDC) in the state to provide staffing to support this program. The contracted employees will be responsible for completing the Department of Labor registered apprenticeship application, helping each youth complete their individual application, identifying a pool of potential business and industry sites with whom the youth can work, aligning youth with an industry partner, and other needs as they occur.</p>														
TOTAL - REGISTERED YOUTH APPRTNC RPD	\$0	0.00	\$0	0.00	\$0	0.00	\$495,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.242														
DYSLEXIA PROGRAMS RPDC - 50403C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	330,750	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	330,750	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$330,750	0.00	\$0	0.00	\$0	0.00	\$0	0.00
<hr/>														
TOTAL - DYSLEXIA PROGRAMS RPDC	\$0	0.00	\$0	0.00	\$0	0.00	\$330,750	0.00	\$0	0.00	\$0	0.00	\$0	0.00

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.242														
CHARACTER ED RPDC - 50404C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	200,000	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	200,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
<hr/>														
TOTAL - CHARACTER ED RPDC	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.242														
EVIDENCE-BASED READING RPDC - 50405C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	3,510,000	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	3,510,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$3,510,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
<hr/>														
TOTAL - EVIDENCE-BASED READING RPDC	\$0	0.00	\$0	0.00	\$0	0.00	\$3,510,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.242														
DLS RPDC - 50406C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	55,000	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	55,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$55,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
<hr/>														
TOTAL - DLS RPDC	\$0	0.00	\$0	0.00	\$0	0.00	\$55,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.242														
COMPRHNSV LITERACY DEV RPDC - 50407C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	2,993,049	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	2,993,049	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,993,049	0.00	\$0	0.00	\$0	0.00	\$0	0.00
<hr/>														
TOTAL - COMPRHNSV LITERACY DEV RPDC	\$0	0.00	\$0	0.00	\$0	0.00	\$2,993,049	0.00	\$0	0.00	\$0	0.00	\$0	0.00

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.242														
TITLE I RPDC - 50408C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	2,466,000	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	2,466,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,466,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
<hr/>														
TOTAL - TITLE I RPDC	\$0	0.00	\$0	0.00	\$0	0.00	\$2,466,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.242														
TITLE II EFFEC INSTR RPDC - 50409C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	1,134,000	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	1,134,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$1,134,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
<hr/>														
TOTAL - TITLE II EFFEC INSTR RPDC	\$0	0.00	\$0	0.00	\$0	0.00	\$1,134,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.242														
IDEA SPC ED RPDC - 50410C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	10,279,150	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	10,279,150	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$10,279,150	0.00	\$0	0.00	\$0	0.00	\$0	0.00
<hr/>														
TOTAL - IDEA SPC ED RPDC	\$0	0.00	\$0	0.00	\$0	0.00	\$10,279,150	0.00	\$0	0.00	\$0	0.00	\$0	0.00

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.242														
PDG B-5 RPDC - 50411C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
<hr/>														
TOTAL - PDG B-5 RPDC	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.242														
BLIND STUDENT LITERACY RPDC - 50412C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	222,000	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	222,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$222,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
<hr/>														
TOTAL - BLIND STUDENT LITERACY RPDC	\$0	0.00	\$0	0.00	\$0	0.00	\$222,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.242														
PERKINS CAREER RPDC - 50413C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	417,500	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	417,500	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$417,500	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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TOTAL - PERKINS CAREER RPDC	\$0	0.00	\$0	0.00	\$0	0.00	\$417,500	0.00	\$0	0.00	\$0	0.00	\$0	0.00

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.242														
ESSER RPDC - 50414C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	4,586,250	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	4,586,250	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$4,586,250	0.00	\$0	0.00	\$0	0.00	\$0	0.00
<hr/>														
TOTAL - ESSER RPDC	\$0	0.00	\$0	0.00	\$0	0.00	\$4,586,250	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**Department of Elementary and Secondary Education
Teacher Recruitment and Retention Scholarship Transfer Authority – New Decision Item**

Section 2.243

This section provides transfer authority to the Teacher Recruitment & Retention State Scholarship Fund.

Legal Basis: Unknown
Funding Source: Lottery Proceeds Fund (0291)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

New Decision Item: \$800,000 OTHER Transfer Authority

Senate:

New section was not recommended.

Conference:

Same as House – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.243														
TR&R STATE SCHLRSHIP TRF - 50415C														
Teacher Recruitment Retention - 1500040														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	800,000	0.00	0	0.00	800,000	0.00	800,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	800,000	0.00	0	0.00	800,000	0.00	800,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$800,000	0.00	\$0	0.00	\$800,000	0.00	\$800,000	0.00

The House recommends funding for the Teacher Recruitment & Retention State Scholarship program.

TOTAL - TR&R STATE SCHLRSHIP TRF	\$0	0.00	\$0	0.00	\$0	0.00	\$800,000	0.00	\$0	0.00	\$800,000	0.00	\$800,000	0.00
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**Department of Elementary and Secondary Education
Teacher Recruitment and Retention Scholarship Spending Authority – New Decision Item**

Section 2.243

This section provides funding for the Teacher Recruitment & Retention State Scholarship Program.

Legal Basis: Unknown
Funding Source: Teacher Recruitment & Retention State Scholarship Fund (0221)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

New Decision Item: \$800,000 OTHER PSD

Senate:

New section was not recommended.

Conference:

Same as House – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.243														
TR&R STATE SCHLRSHIP - 50416C														
Teacher Recruitment Retention - 1500040														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	800,000	0.00	0	0.00	800,000	0.00	800,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	800,000	0.00	0	0.00	800,000	0.00	800,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$800,000	0.00	\$0	0.00	\$800,000	0.00	\$800,000	0.00

The House recommends funding for the Teacher Recruitment & Retention State Scholarship program.

TOTAL - TR&R STATE SCHLRSHIP	\$0	0.00	\$0	0.00	\$0	0.00	\$800,000	0.00	\$0	0.00	\$800,000	0.00	\$800,000	0.00
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**Department of Elementary and Secondary Education
Grow Your Own Start-Up Grants – New Decision Item**

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Section 2.244

Grow Your Own (GYO) programs recruit teachers from members of the community and work to identify potential teaching candidates as early as middle school or to recruit existing paraprofessionals, substitute teachers and career changers to become certified teachers. These programs serve to increase a state or district's local pipeline of future teachers and can support the increased diversity of the local educator workforce. This funding would create support continuing the work of the Recruitment and Retention Grants by providing competitive grants from the most effective GYO programs in school communities across the state. LEAs, community colleges, and universities would be required to regularly report the results of their GYO programs and the local funding allocated to support them.

Legal Basis: Unknown
Funding Source: General Revenue (0101) and Lottery Proceeds Fund (0291)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New Decision Item: \$5,050,000 GR PSD

Governor:

New section was not recommended.

House:

New Decision Item modified to \$2,525,000 OTHER PSD

Senate:

Same as House – no additional core changes

Conference:

Same as House – no additional core changes

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.244														
GROW YOUR OWN - 50128C														
Grow Your Own - 1500005														
PROGRAM-SPECIFIC	0	0.00	5,050,000	0.00	0	0.00	2,525,000	0.00	2,525,000	0.00	2,525,000	0.00	2,525,000	0.00
GENERAL REVENUE	0	0.00	5,050,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	2,525,000	0.00	2,525,000	0.00	2,525,000	0.00	2,525,000	0.00
TOTAL	\$0	0.00	\$5,050,000	0.00	\$0	0.00	\$2,525,000	0.00	\$2,525,000	0.00	\$2,525,000	0.00	\$2,525,000	0.00
<p>Grow Your Own (GYO) programs recruit teachers from members of the community and work to identify potential teaching candidates as early as middle school or to recruit existing paraprofessionals, substitute teachers and career changers to become certified teachers. These programs serve to increase a state or district's local pipeline of future teachers and can also support the increased diversity of the local educator workforce. There is evidence showing that teachers hired from within low-resourced communities tend to teach long-term in the communities that originally hired them. This funding would create sustainable support continuing the work of the Recruitment and Retention Grants by providing competitive grants from the most effective GYO programs in community colleges and universities, while also supporting nearly 500 school districts in the continued development and implementation of GYO programs in all kinds of school communities across the state. LEAs, community colleges and universities would be required to regularly report the results of their GYO program(s) and the local funding allocated to support them.</p>														
TOTAL - GROW YOUR OWN	\$0	0.00	\$5,050,000	0.00	\$0	0.00	\$2,525,000	0.00	\$2,525,000	0.00	\$2,525,000	0.00	\$2,525,000	0.00

**Department of Elementary and Secondary Education
Project Extended Impact – New Decision Item**

Page 344

The funding in this section would support Project Extended Impact (IMPACT) which extends the reach and scope of the Missouri Leadership Development System (MLDS). Funding would be used to increase the MLDS contracted staff in order to reach a critical mass of Missouri school principals (critical mass is projected to be 60 percent of principals in each of the regions of the state). The MLDS staff serve principals in every region of the state providing improved learning opportunities. IMPACT would focus on three key areas: social emotional learning, accelerated academic learning, and teacher recruitment, development and retention.

Legal Basis: None
Funding Source: Elementary and Secondary Education - Federal Fund (0105)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New Decision Item: \$3,144,142 FED PSD

Governor:

New Decision Item modified to \$3,316,380 FED PSD

House:

New section was not recommended.

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.245

PROJECT EXTENDED IMPACT - 50472C

Project Extended IMPACT - 1500017														
PROGRAM-SPECIFIC	0	0.00	3,144,142	0.00	3,316,380	0.00	0	0.00	3,316,380	0.00	3,316,380	0.00	3,316,380	0.00
FEDERAL FUNDS	0	0.00	3,144,142	0.00	3,316,380	0.00	0	0.00	3,316,380	0.00	3,316,380	0.00	3,316,380	0.00
TOTAL	\$0	0.00	\$3,144,142	0.00	\$3,316,380	0.00	\$0	0.00	\$3,316,380	0.00	\$3,316,380	0.00	\$3,316,380	0.00

This funding will support Project Extended Impact (IMPACT) which extends the reach and scope of the Missouri Leadership Development System (MLDS). The primary goal of IMPACT is to increase the capacity of a critical mass of Missouri school principals to address the salient needs exacerbated by the pandemic. IMPACT will focus in three key areas: social emotional learning, accelerated academic learning, and teacher recruitment, development, and retention.

TOTAL - PROJECT EXTENDED IMPACT	\$0	0.00	\$3,144,142	0.00	\$3,316,380	0.00	\$0	0.00	\$3,316,380	0.00	\$3,316,380	0.00	\$3,316,380	0.00
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**Department of Elementary and Secondary Education
Vocational Rehabilitation Services**

Page 710

Section 2.250

Vocational Rehabilitation (VR) is a state/federal employment program to assist individuals with physical or mental disabilities to achieve competitive integrated employment. VR provides job exploration counseling, work-based learning experiences, postsecondary education counseling, workplace readiness training, and self-advocacy training. VR works to help educate businesses about accessibility and develops workplace opportunities for individuals with disabilities. The minimum state match for these federal funds is 21.3%.

Legal Basis: Rehabilitation Act of 1973, as amended (29 U.S.C. 701-744) and Section 178.590 RSMo.

Funding Source: General Revenue (0101), Vocational Rehabilitation Fund - Federal Fund (0104), and Lottery Proceeds Fund (0291)

FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reduction: (\$1,225,201) GR PSD reduction to align budget with planned expenditures

House:

Same as Governor – no additional core changes

Senate:

Core restoration: \$1,225,201 GR PSD

Conference:

Same as Senate – no additional core changes

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Regular House Bills

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.250														
VOCATIONAL REHAB-GRANT - 50723C														
CORE														
PROGRAM-SPECIFIC	70,118,665	0.00	70,118,665	0.00	68,893,464	0.00	68,893,464	0.00	70,118,665	0.00	70,118,665	0.00	70,118,665	0.00
GENERAL REVENUE	15,841,442	0.00	15,841,442	0.00	14,616,241	0.00	14,616,241	0.00	15,841,442	0.00	15,841,442	0.00	15,841,442	0.00
FEDERAL FUNDS	52,877,223	0.00	52,877,223	0.00	52,877,223	0.00	52,877,223	0.00	52,877,223	0.00	52,877,223	0.00	52,877,223	0.00
OTHER FUNDS	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00
TOTAL	\$70,118,665	0.00	\$70,118,665	0.00	\$68,893,464	0.00	\$68,893,464	0.00	\$70,118,665	0.00	\$70,118,665	0.00	\$70,118,665	0.00
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TOTAL - VOCATIONAL REHAB-GRANT	\$70,118,665	0.00	\$70,118,665	0.00	\$68,893,464	0.00	\$68,893,464	0.00	\$70,118,665	0.00	\$70,118,665	0.00	\$70,118,665	0.00

**Department of Elementary and Secondary Education
Disability Determinations**

This section utilizes medical and vocational information to make determinations of disability for individuals claiming Social Security disability benefits under the Social Security Act.

Legal Basis: 5 CSR 20-500.300 and 20 CFR Chapter III
Funding Source: Vocational Rehabilitation Fund - Federal Fund (0104)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.255														
DISABILITY DETERMINATION-GRAN - 50733C														
CORE														
EXPENSE & EQUIPMENT	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00
FEDERAL FUNDS	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00
PROGRAM-SPECIFIC	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00
FEDERAL FUNDS	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00
TOTAL	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00
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TOTAL - DISABILITY DETERMINATION-GRAN	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00

**Department of Elementary and Secondary Education
Independent Living Centers**

Page 729

Section 2.260

This program provides support services to assist individuals with disabilities of all ages to remain independent in the community rather than in an institutional setting. The 22 Centers for Independent Living throughout the state provide information and referral, advocacy, peer counseling, transition from nursing homes, youth transition services to work, and independent living skills training within their communities. The match requirement is 10% General Revenue.

Legal Basis: Rehabilitation Act of 1973, as amended, and Sections 178.651-178.658 RSMo.

Funding Source: General Revenue (0101), Vocational Rehabilitation Fund - Federal Fund (0104), and Independent Living Center Fund (0284)

FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$200,000) OTHER PSD reduction due to declining revenue in the Independent Living Center Fund

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.260														
INDEPENDENT LIVING CENTERS - 50743C														
CORE														
EXPENSE & EQUIPMENT	6,020	0.00	6,020	0.00	6,020	0.00	6,020	0.00	6,020	0.00	6,020	0.00	6,020	0.00
FEDERAL FUNDS	4,500	0.00	4,500	0.00	4,500	0.00	4,500	0.00	4,500	0.00	4,500	0.00	4,500	0.00
OTHER FUNDS	1,520	0.00	1,520	0.00	1,520	0.00	1,520	0.00	1,520	0.00	1,520	0.00	1,520	0.00
PROGRAM-SPECIFIC	5,547,083	0.00	5,347,083	0.00	5,347,083	0.00	5,347,083	0.00	5,347,083	0.00	5,347,083	0.00	5,347,083	0.00
GENERAL REVENUE	3,760,001	0.00	3,760,001	0.00	3,760,001	0.00	3,760,001	0.00	3,760,001	0.00	3,760,001	0.00	3,760,001	0.00
FEDERAL FUNDS	1,398,046	0.00	1,398,046	0.00	1,398,046	0.00	1,398,046	0.00	1,398,046	0.00	1,398,046	0.00	1,398,046	0.00
OTHER FUNDS	389,036	0.00	189,036	0.00	189,036	0.00	189,036	0.00	189,036	0.00	189,036	0.00	189,036	0.00
TOTAL	\$5,553,103	0.00	\$5,353,103	0.00	\$5,353,103	0.00	\$5,353,103	0.00	\$5,353,103	0.00	\$5,353,103	0.00	\$5,353,103	0.00

GR Replacement for ILC Fund - 1500024														
PROGRAM-SPECIFIC	0	0.00	200,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	200,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$200,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

The Independent Living Center (ILC) Fund receives proceeds from certain traffic violations. This fund has appropriation authority of \$390,556; however, the revenue from year to year has been steadily decreasing resulting in fourth quarter funding cuts to ILCs. DESE is seeking a general revenue replacement for the empty ILC fund authority.

Independent Living Centers - 1500042														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	700,000	0.00	700,000	0.00	700,000	0.00	700,000	0.00

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	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.260														
INDEPENDENT LIVING CENTERS - 50743C														
Independent Living Centers - 1500042														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	700,000	0.00	700,000	0.00	700,000	0.00	700,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	700,000	0.00	700,000	0.00	700,000	0.00	700,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00

This provides increased funding for the Independent Living Centers.

TOTAL - INDEPENDENT LIVING CENTERS	\$5,553,103	0.00	\$5,553,103	0.00	\$5,353,103	0.00	\$6,053,103	0.00	\$6,053,103	0.00	\$6,053,103	0.00	\$6,053,103	0.00
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**Department of Elementary and Secondary Education
Adult Education and Literacy**

Page 486

Section 2.265

This section supports the Adult Education and Literacy programs which are designed to educate individuals who are out of school, with less than a high school education, to meet a level equal to high school graduation and/or college and career readiness levels. Adult Education offers online and face-to-face classes at locations and times that best fit adult schedules at no cost to the student.

Legal Basis: Workforce Innovation and Opportunity Act of 2014, Adult Education and Family Literacy Act of 1998, and Section 161.227 RSMo.

Funding Source: General Revenue (0101) and Elementary and Secondary Education - Federal Fund (0105)

FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.265														
ADULT EDUCATION & LITERACY - 50862C														
CORE														
EXPENSE & EQUIPMENT	28,997	0.00	28,997	0.00	28,997	0.00	28,997	0.00	28,997	0.00	28,997	0.00	28,997	0.00
GENERAL REVENUE	10,542	0.00	10,542	0.00	10,542	0.00	10,542	0.00	10,542	0.00	10,542	0.00	10,542	0.00
FEDERAL FUNDS	18,455	0.00	18,455	0.00	18,455	0.00	18,455	0.00	18,455	0.00	18,455	0.00	18,455	0.00
PROGRAM-SPECIFIC	14,985,026	0.00	14,985,026	0.00	14,985,026	0.00	14,985,026	0.00	14,985,026	0.00	14,985,026	0.00	14,985,026	0.00
GENERAL REVENUE	5,004,326	0.00	5,004,326	0.00	5,004,326	0.00	5,004,326	0.00	5,004,326	0.00	5,004,326	0.00	5,004,326	0.00
FEDERAL FUNDS	9,980,700	0.00	9,980,700	0.00	9,980,700	0.00	9,980,700	0.00	9,980,700	0.00	9,980,700	0.00	9,980,700	0.00
TOTAL	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	14	0.00	14	0.00	14	0.00	14	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	14	0.00	14	0.00	14	0.00	14	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$14	0.00	\$14	0.00	\$14	0.00	\$14	0.00

TOTAL - ADULT EDUCATION & LITERACY	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,037	0.00	\$15,014,037	0.00	\$15,014,037	0.00	\$15,014,037	0.00
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**Department of Elementary and Secondary Education
High School Equivalency Exam – New Decision Item**

Page 495

Section 2.265

This section provides funding for first-time test-takers. There are five tests each person must take to pass the High School Equivalency Test (HiSET) (Reading, Writing, Math, Science, and Social Studies). Test-takers who pass the High School Equivalency get a certificate and can use it for employment and post-secondary education.

Legal Basis: Section 161.093 RSMo.
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New Decision Item: \$400,000 GR PSD

Governor:

Same as Department – no additional core changes

House:

New section was not recommended.

Senate:

Same as Department – no additional core changes

Conference:

New section was not recommended.

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	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.265														
HIGH SCHOOL EQUIVALENCY - 50880C														
High School Equivalency Exam - 1500021														
PROGRAM-SPECIFIC	0	0.00	400,000	0.00	400,000	0.00	0	0.00	400,000	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	400,000	0.00	400,000	0.00	0	0.00	400,000	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$400,000	0.00	\$400,000	0.00	\$0	0.00	\$400,000	0.00	\$0	0.00	\$0	0.00

This request reflects the amount needed to implement the provisions of HB 1606 (2018), which requires DESE to subsidize the fee for first-time exam takers. The program was included in the FY 2021 budget, but was cut due to the pandemic.

TOTAL - HIGH SCHOOL EQUIVALENCY	\$0	0.00	\$400,000	0.00	\$400,000	0.00	\$0	0.00	\$400,000	0.00	\$0	0.00	\$0	0.00
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**Department of Elementary and Secondary Education
Workforce Diploma Program**

Page 517

This section provides funding for a workforce diploma program for adults without a high school diploma as designated by the department.

Legal Basis: Section 173.831, RSMo.
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$2,000,000) GR PSD reduction of one-time funds added in the FY2023 budget

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.268														
WORKFORCE DIPLOMA - 50826C														
CORE														
PROGRAM-SPECIFIC	2,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	2,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$2,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Workforce Readiness - 1500008														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00

The Workforce Diploma Program was amended by SB 681 to require the department to issue a request for qualifications for interested program providers to apply to become approved providers and participate in the Workforce Diploma Program. The Competency-Based Education Grant Program and Task force was established in SB 681. DESE is required to facilitate the creation, sharing, and development of course assessments, curriculum, training and guidance for teachers, and best practices for the school districts that offer competency-based education courses. The task force is required to conduct interviews and public hearings to identify programs and obstacles to implementation. SB 681 and SB 718 established the Computer Science Program which requires each public or charter high school to offer at least one computer science course beginning on or after July 1, 2023.

TOTAL - WORKFORCE DIPLOMA	\$2,000,000	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00
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**Department of Elementary and Secondary Education
Troops to Teachers**

Page 746

Section 2.270

This section supports the Troops to Teachers program, which targets military personnel transitioning into the civilian labor force to consider teaching as a post-military career. This funding is used for a contract with the University of Iowa to provide services in Iowa for potential teachers in Iowa and Missouri. Funds are used for local counseling on teacher certification, gaining employment at schools, and program guidance.

Legal Basis: 10 U.S.C. Section 1154
Funding Source: Elementary and Secondary Education - Federal Fund (0105)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.270														
TROOPS TO TEACHERS - 50895C														
CORE														
EXPENSE & EQUIPMENT	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00
FEDERAL FUNDS	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00
PROGRAM-SPECIFIC	65,000	0.00	65,000	0.00	65,000	0.00	65,000	0.00	65,000	0.00	65,000	0.00	65,000	0.00
FEDERAL FUNDS	65,000	0.00	65,000	0.00	65,000	0.00	65,000	0.00	65,000	0.00	65,000	0.00	65,000	0.00
TOTAL	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00
TOTAL - TROOPS TO TEACHERS	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00

**Department of Elementary and Secondary Education
Special Education Grant**

Page 754

Section 2.275

This section provides for distribution of federal funds to local school districts to operate special education programs for students with disabilities ages 3-21. Grant funds are distributed according to regulations: allocating by formula to school districts for supplementing costs (88%), administration and supervision of programs (2%), and state targeted initiatives to improve services (10%).

Legal Basis: PL 108-446, Individuals with Disabilities Education Act as amended in 2004, 20 U.S.C. Section 1400, and 34 CFR 300 and 301
Funding Source: Elementary and Secondary Education - Federal Fund (0105)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

Core reduction: (\$727,010) FED PSD reduction to align budget with planned expenditures

Governor:

Core reduction: (\$2,174,878) FED PSD reduction to align budget with planned expenditures

House:

Core reduction: (\$3,460,567) FED PSD reduction of excess authority

Core reallocation out: (\$10,279,150) FED PSD to Regional Professional Development Centers

Senate:

Core restoration: \$3,460,567 FED PSD

Core reallocation in: \$10,279,150 FED PSD from Regional Professional Development Centers

Conference:

Core reduction: (\$3,460,567) FED PSD reduction of excess authority

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.275														
SPECIAL EDUCATION-GRANT - 51021C														
CORE														
EXPENSE & EQUIPMENT	1,046,391	0.00	1,046,391	0.00	1,046,391	0.00	1,046,391	0.00	1,046,391	0.00	1,046,391	0.00	1,046,391	0.00
FEDERAL FUNDS	1,046,391	0.00	1,046,391	0.00	1,046,391	0.00	1,046,391	0.00	1,046,391	0.00	1,046,391	0.00	1,046,391	0.00
PROGRAM-SPECIFIC	263,368,208	0.00	262,641,198	0.00	260,466,320	0.00	246,726,603	0.00	260,466,320	0.00	257,005,753	0.00	257,005,753	0.00
FEDERAL FUNDS	263,368,208	0.00	262,641,198	0.00	260,466,320	0.00	246,726,603	0.00	260,466,320	0.00	257,005,753	0.00	257,005,753	0.00
TOTAL	\$264,414,599	0.00	\$263,687,589	0.00	\$261,512,711	0.00	\$247,772,994	0.00	\$261,512,711	0.00	\$258,052,144	0.00	\$258,052,144	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	2,249	0.00	2,249	0.00	2,249	0.00	2,249	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	2,249	0.00	2,249	0.00	2,249	0.00	2,249	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,249	0.00	\$2,249	0.00	\$2,249	0.00	\$2,249	0.00

TOTAL - SPECIAL EDUCATION-GRANT	\$264,414,599	0.00	\$263,687,589	0.00	\$261,512,711	0.00	\$247,775,243	0.00	\$261,514,960	0.00	\$258,054,393	0.00	\$258,054,393	0.00
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**Department of Elementary and Secondary Education
High Need Fund**

This fund provides support to districts serving high need students with disabilities. The fund reimburses districts when the expenditures exceeds three times the district's current expenditure per average daily attendance.

Legal Basis: Individuals with Disabilities Education Act, 34 CFR 300.704, and Section 162.974 RSMo.
Funding Source: General Revenue (0101) and Lottery Proceeds Fund (0291)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.280														
HIGH NEED FUND - 50150C														
CORE														
PROGRAM-SPECIFIC	59,536,351	0.00	59,536,351	0.00	59,536,351	0.00	59,536,351	0.00	59,536,351	0.00	59,536,351	0.00	59,536,351	0.00
GENERAL REVENUE	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00
OTHER FUNDS	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00
TOTAL	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00
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TOTAL - HIGH NEED FUND	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00

**Department of Elementary and Secondary Education
Office of Childhood**

Page 841

Section 2.285

This funding sustains infrastructure necessary for the Office of Childhood. The Office of Childhood provides a comprehensive approach to ensuring Missouri's children are safe, healthy, and successful learners.

Legal Basis:	Child Care Development Fund, IDEA Part C, and Pre-school Development Grant
Funding Source:	General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105), and Child Care and Development Block Grant Federal Fund (0168)
FY2023 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$885,840) E&E (\$870,000 GR and \$15,840 FED) reduction of one-time funds added in the FY2023 budget

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.285														
OFFICE OF CHILDHOOD - 50511C														
CORE														
PERSONAL SERVICES	8,810,268	168.50	8,810,268	168.50	8,810,268	168.50	8,810,268	168.50	8,810,268	168.50	8,810,268	168.50	8,810,268	168.50
GENERAL REVENUE	2,151,469	43.00	2,151,469	43.00	2,151,469	43.00	2,151,469	43.00	2,151,469	43.00	2,151,469	43.00	2,151,469	43.00
FEDERAL FUNDS	6,658,799	125.50	6,658,799	125.50	6,658,799	125.50	6,658,799	125.50	6,658,799	125.50	6,658,799	125.50	6,658,799	125.50
EXPENSE & EQUIPMENT	2,462,970	0.00	1,577,130	0.00	1,577,130	0.00	1,577,130	0.00	1,577,130	0.00	1,577,130	0.00	1,577,130	0.00
GENERAL REVENUE	924,860	0.00	54,860	0.00	54,860	0.00	54,860	0.00	54,860	0.00	54,860	0.00	54,860	0.00
FEDERAL FUNDS	1,538,110	0.00	1,522,270	0.00	1,522,270	0.00	1,522,270	0.00	1,522,270	0.00	1,522,270	0.00	1,522,270	0.00
TOTAL	\$11,273,238	168.50	\$10,387,398	168.50	\$10,387,398	168.50	\$10,387,398	168.50	\$10,387,398	168.50	\$10,387,398	168.50	\$10,387,398	168.50

Imagination Library - 1500009														
PERSONAL SERVICES	0	0.00	59,520	1.00	0	0.00	0	0.00	59,520	1.00	59,520	1.00	59,520	1.00
GENERAL REVENUE	0	0.00	59,520	1.00	0	0.00	0	0.00	59,520	1.00	59,520	1.00	59,520	1.00
EXPENSE & EQUIPMENT	0	0.00	17,007	0.00	0	0.00	0	0.00	17,007	0.00	17,007	0.00	17,007	0.00
GENERAL REVENUE	0	0.00	17,007	0.00	0	0.00	0	0.00	17,007	0.00	17,007	0.00	17,007	0.00
TOTAL	\$0	0.00	\$76,527	1.00	\$0	0.00	\$0	0.00	\$76,527	1.00	\$76,527	1.00	\$76,527	1.00

Beginning in school year 2023-24, SB 681 requires that each school district shall give one reading selection to each eligible child in the school district every month from the child's birth month through age 5. Section 178.694 states that the general assembly shall appropriate at least two and a half million dollars annually to the imagination library of Missouri program fund. DESE is requesting one program specialist to manage the contract(s), communicate with the non-profit Dolly Parton's Imagination Library Affiliate, oversee the required activities, and be responsible for the communication and collaboration with the school districts regarding the implementation of this program.

Early Learning Quality Assuran - 1500012														
PERSONAL SERVICES	0	0.00	53,976	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	53,976	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.285

OFFICE OF CHILDHOOD - 50511C

Early Learning Quality Assuran - 1500012

EXPENSE & EQUIPMENT	0	0.00	17,007	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	17,007	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$70,983	1.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

HB 2365, Section 161.217 requires DESE in collaboration, with the Missouri Head Start Collaboration Office and DMH, to provide a continuous quality improvement process for early learning programs and present families with updated consumer education about the quality of early learning programs by producing an early learning quality assurance report. DESE is requesting one FTE Supervisor to expand to 300 programs.

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	786,155	0.00	786,155	0.00	786,155	0.00	786,155	0.00	786,155	0.00
GENERAL REVENUE	0	0.00	0	0.00	206,841	0.00	206,841	0.00	206,841	0.00	206,841	0.00	206,841	0.00
FEDERAL FUNDS	0	0.00	0	0.00	579,314	0.00	579,314	0.00	579,314	0.00	579,314	0.00	579,314	0.00
TOTAL	\$0	0.00	\$0	0.00	\$786,155	0.00	\$786,155	0.00	\$786,155	0.00	\$786,155	0.00	\$786,155	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	19,845	0.00	19,845	0.00	19,845	0.00	19,845	0.00

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.285														
OFFICE OF CHILDHOOD - 50511C														
Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	19,845	0.00	19,845	0.00	19,845	0.00	19,845	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	19,845	0.00	19,845	0.00	19,845	0.00	19,845	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$19,845	0.00	\$19,845	0.00	\$19,845	0.00	\$19,845	0.00

Expanded PreK - 1500031														
PERSONAL SERVICES	0	0.00	0	0.00	118,193	2.00	0	0.00	118,193	2.00	118,193	2.00	118,193	2.00
GENERAL REVENUE	0	0.00	0	0.00	118,193	2.00	0	0.00	118,193	2.00	118,193	2.00	118,193	2.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	31,807	0.00	0	0.00	31,807	0.00	31,807	0.00	31,807	0.00
GENERAL REVENUE	0	0.00	0	0.00	31,807	0.00	0	0.00	31,807	0.00	31,807	0.00	31,807	0.00
TOTAL	\$0	0.00	\$0	0.00	\$150,000	2.00	\$0	0.00	\$150,000	2.00	\$150,000	2.00	\$150,000	2.00

This assumes that approximately 50 percent of pre-k students are eligible for Free and Reduced Lunch (FRL) and that maximum enrollment in pre-k would be approximately 50 percent of the average cohort size of students. Two new FTE, a Director and an Assistant Director will need to be added to the Office of Childhood to support the expansion of district and charter school preschool programs. This is the first year of a six year implementation.

Child Care Provider Tax Credit - 1500036														
PERSONAL SERVICES	0	0.00	0	0.00	226,032	4.00	0	0.00	226,032	4.00	226,032	4.00	226,032	4.00
GENERAL REVENUE	0	0.00	0	0.00	226,032	4.00	0	0.00	226,032	4.00	226,032	4.00	226,032	4.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	611,568	0.00	0	0.00	611,568	0.00	611,568	0.00	611,568	0.00

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.285														
OFFICE OF CHILDHOOD - 50511C														
Child Care Provider Tax Credit - 1500036														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	611,568	0.00	0	0.00	611,568	0.00	611,568	0.00	611,568	0.00
GENERAL REVENUE	0	0.00	0	0.00	611,568	0.00	0	0.00	611,568	0.00	611,568	0.00	611,568	0.00
TOTAL	\$0	0.00	\$0	0.00	\$837,600	4.00	\$0	0.00	\$837,600	4.00	\$837,600	4.00	\$837,600	4.00

The Department of Elementary and Secondary Education (DESE) assume a new tax credit section would be required to administer this program. The team would be responsible for approval, issuance, and monitoring of the credits for the approximately 2,500 licensed childcare providers in the state.

New FTE - 1500062														
PERSONAL SERVICES	0	0.00	0	0.00	199,008	2.00	0	0.00	199,008	2.00	199,008	2.00	199,008	2.00
GENERAL REVENUE	0	0.00	0	0.00	199,008	2.00	0	0.00	199,008	2.00	199,008	2.00	199,008	2.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	27,206	0.00	0	0.00	27,206	0.00	27,206	0.00	27,206	0.00
GENERAL REVENUE	0	0.00	0	0.00	27,206	0.00	0	0.00	27,206	0.00	27,206	0.00	27,206	0.00
TOTAL	\$0	0.00	\$0	0.00	\$226,214	2.00	\$0	0.00	\$226,214	2.00	\$226,214	2.00	\$226,214	2.00

Additional funding for operations and communications in the Office of Childhood.
Governor's Amendment #2024-16.

TOTAL - OFFICE OF CHILDHOOD	\$11,273,238	168.50	\$10,534,908	170.50	\$12,387,367	176.50	\$11,193,398	168.50	\$12,483,739	177.50	\$12,483,739	177.50	\$12,483,739	177.50
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**Department of Elementary and Secondary Education
Office of Childhood – Early Childhood Special Education**

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Section 2.290

This section provides funding to school districts for individualized instruction and therapy services to children with disabilities, aged three through five, in order to meet unique developmental learning needs and ensure these children have equitable access to learning opportunities. Special education and related services for preschool age children with disabilities are mandated under state statute and provided in accordance with the Individuals with Disabilities Education Act (IDEA). The Missouri Supreme Court mandated the local school districts should incur no cost for the education of students with disabilities.

Legal Basis: Individuals with Disabilities Education Act as amended in 2004, 20 U.S.C. Section 1400, 34 CFR 300 and 301, Section 162.700 RSMo., and Supreme Court Decision (Rolla 31 School District, et al, vs. State of Missouri, 1992)
Funding Source: General Revenue (0101), Lottery Proceeds Fund (0291), Early Childhood Development, Education and Care Fund (0859)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reduction: (\$296,943) FED PSD reduction of the ARP Preschool Grant

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.290														
EARLY SPEC ED - 50510C														
CORE														
PROGRAM-SPECIFIC	218,222,395	0.00	218,222,395	0.00	217,925,452	0.00	217,925,452	0.00	217,925,452	0.00	217,925,452	0.00	217,925,452	0.00
GENERAL REVENUE	176,956,087	0.00	176,956,087	0.00	176,956,087	0.00	176,956,087	0.00	176,956,087	0.00	176,956,087	0.00	176,956,087	0.00
FEDERAL FUNDS	3,253,268	0.00	3,253,268	0.00	2,956,325	0.00	2,956,325	0.00	2,956,325	0.00	2,956,325	0.00	2,956,325	0.00
OTHER FUNDS	38,013,040	0.00	38,013,040	0.00	38,013,040	0.00	38,013,040	0.00	38,013,040	0.00	38,013,040	0.00	38,013,040	0.00
TOTAL	\$218,222,395	0.00	\$218,222,395	0.00	\$217,925,452	0.00	\$217,925,452	0.00	\$217,925,452	0.00	\$217,925,452	0.00	\$217,925,452	0.00
TOTAL - EARLY SPEC ED														
	\$218,222,395	0.00	\$218,222,395	0.00	\$217,925,452	0.00	\$217,925,452	0.00	\$217,925,452	0.00	\$217,925,452	0.00	\$217,925,452	0.00

**Department of Elementary and Secondary Education
Office of Childhood – Special Education Grant**

Page 867

Section 2.295

This section provides for distribution of federal funds to local school districts to operate special education programs for students with disabilities ages 3-21. Grant funds are distributed according to regulations: allocating by formula to school districts for supplementing costs (88%), administration and supervision of programs (2%), and state targeted initiatives to improve services (10%).

Legal Basis: Individuals with Disabilities Education Act as amended in 2004, 20 U.S.C. Section 1400, 34 CFR 300 and 301, Section 162.700 RSMo., and Supreme Court Decision (Rolla 31 School District, et al, vs. State of Missouri, 1992)

Funding Source: Elementary and Secondary Education - Federal Fund (0105)

FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.295														
SPECIAL EDUCATION-GRANT - 50505C														
CORE														
PROGRAM-SPECIFIC	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00
FEDERAL FUNDS	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00
TOTAL	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00
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TOTAL - SPECIAL EDUCATION-GRANT	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00

**Department of Elementary and Secondary Education
Jefferson City Learning Center – New Decision Item**

Section 2.297

This section provides funding for a learning center serving children with disabilities, including a childcare program for children with disabilities, located in Jefferson City, Missouri.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New section recommended by the Senate.

Governor:
New section recommended by the Senate.

House:
New section recommended by the Senate.

Senate:
New Decision Item: \$4,000,000 GR PSD

Conference:
Same as Senate – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.297

JEFF CITY LEARNING CENTER - 50506C

Jefferson City Learning Center - 1500085

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00

For a learning center serving children with disabilities, including a childcare program for children with disabilities, located in any city with more than forty thousand but fewer than fifty-one thousand inhabitants and partially located in a county with more than seventy thousand but fewer than eighty thousand inhabitants.

TOTAL - JEFF CITY LEARNING CENTER	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00
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**Department of Elementary and Secondary Education
Office of Childhood – Parent Education and Developmental Screening**

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Section 2.300

This section provides funds to reimburse districts for their involvement in Parents as Teachers Act established with SB 658 (1984). The program is a parent education and family support program serving families from pregnancy until the child enters kindergarten. Parents as Teachers utilizes evidence-based curriculum through four key components including: family personal visits, group connections, developmental screenings (general development, health, hearing, vision, and dental) and a resource network.

Legal Basis: Sections 178.691-178.699 RSMo.

Funding Source: General Revenue (0101) and Early Childhood Development, Education and Care Fund (0859)

FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.300														
PARENT EDUC AND DEV SCREENING - 50515C														
CORE														
PROGRAM-SPECIFIC	29,117,175	0.00	29,117,175	0.00	29,117,175	0.00	29,117,175	0.00	29,117,175	0.00	29,117,175	0.00	29,117,175	0.00
GENERAL REVENUE	24,117,175	0.00	24,117,175	0.00	24,117,175	0.00	24,117,175	0.00	24,117,175	0.00	24,117,175	0.00	24,117,175	0.00
OTHER FUNDS	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
TOTAL	\$29,117,175	0.00	\$29,117,175	0.00	\$29,117,175	0.00	\$29,117,175	0.00	\$29,117,175	0.00	\$29,117,175	0.00	\$29,117,175	0.00
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TOTAL - PARENT EDUC AND DEV SCREENING	\$29,117,175	0.00	\$29,117,175	0.00	\$29,117,175	0.00	\$29,117,175	0.00	\$29,117,175	0.00	\$29,117,175	0.00	\$29,117,175	0.00

**Department of Elementary and Secondary Education
Early Childhood Needs Assessment – New Decision Item**

Section 2.300

This section provides funding for a nonprofit organization, located in Ballwin, Missouri, for an early childhood education community needs assessment to develop a plan to address early childhood education gaps.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the Senate.

Governor:

New section recommended by the Senate.

House:

New section recommended by the Senate.

Senate:

New Decision Item: \$1,073,000 GR PSD

Conference:

Same as Senate – no additional core changes

Governor Veto:

Vetoed: \$1,073,000 GR PSD

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.300

EARLY CHILD NEEDS ASSESSMENT - 50507C

Early Childhood Needs Assesmen - 1500086

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	1,073,000	0.00	1,073,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	1,073,000	0.00	1,073,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,073,000	0.00	\$1,073,000	0.00	\$0	0.00

For a nonprofit organization, located in any city of the fourth classification with more than twenty-eight thousand but fewer than thirty-one thousand inhabitants and located in any county with a charter form of government and with more than nine hundred fifty thousand inhabitants, for an early childhood education community needs assessment to develop a plan to address early childhood education gaps.

TOTAL - EARLY CHILD NEEDS ASSESSMENT	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,073,000	0.00	\$1,073,000	0.00	\$0	0.00
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**Department of Elementary and Secondary Education
Office of Childhood – Home Visiting**

Page 893

Section 2.305

This section provides funding to support local community social service agencies and community partners, to provide home visiting services using evidence-based parenting models. This section funds early childhood development programs, targeting low-income families with children under the age of 3, to ensure children have positive early childhood experiences both in and out of the home. The programs reduce the potential for child abuse and neglect and help prepare children to enter school ready to succeed.

Legal Basis: Section 161.215 RSMo.

Funding Source: General Revenue (0101), Child Care and Development Block Grant Federal Fund (0168), Temporary Assistance for Needy Families Federal Fund (0199), and DESE Federal Stimulus Fund (2300)

FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$3,000,000) FED PSD reduction of Medicaid Home Health Visits

Core reduction: (\$907,000) FED PSD reduction of Home Visiting CARES Act

Core reallocation out: (\$1,537,000) FED PSD to Quality Initiatives

Governor:

Same as Department – no additional core changes

House:

Core reduction: (\$1,290,000) FED PSD

Senate:

Core restoration: \$1,290,000 FED PSD

Conference:

Same as House – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.305													
HOME VISITING - 50517C														
CORE														
PROGRAM-SPECIFIC	18,413,992	0.00	12,969,992	0.00	12,969,992	0.00	11,679,992	0.00	12,969,992	0.00	11,679,992	0.00	11,679,992	0.00
GENERAL REVENUE	4,611,500	0.00	4,611,500	0.00	4,611,500	0.00	4,611,500	0.00	4,611,500	0.00	4,611,500	0.00	4,611,500	0.00
FEDERAL FUNDS	13,802,492	0.00	8,358,492	0.00	8,358,492	0.00	7,068,492	0.00	8,358,492	0.00	7,068,492	0.00	7,068,492	0.00
TOTAL	\$18,413,992	0.00	\$12,969,992	0.00	\$12,969,992	0.00	\$11,679,992	0.00	\$12,969,992	0.00	\$11,679,992	0.00	\$11,679,992	0.00

Home Visits Fund Replacement - 1500006

PROGRAM-SPECIFIC	0	0.00	3,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	3,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$3,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

HB 3002, Section 2.275 distributes funding for grants to community-based programs to strengthen the child welfare system locally to prevent child abuse and neglect and divert children from entering into the custody of DSS, Children's Division. Section 2.275 also authorizes Medicaid funds for home visit services. DESE is unable to draw Medicaid funds for this and is requesting GR to replace this funding source.

ARP MIECHV II - 1500019

PROGRAM-SPECIFIC	0	0.00	1,053,074	0.00	1,053,074	0.00	1,053,074	0.00	1,053,074	0.00	1,053,074	0.00	1,053,074	0.00
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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.305														
HOME VISITING - 50517C														
ARP MIECHV II - 1500019														
PROGRAM-SPECIFIC	0	0.00	1,053,074	0.00	1,053,074	0.00	1,053,074	0.00	1,053,074	0.00	1,053,074	0.00	1,053,074	0.00
FEDERAL FUNDS	0	0.00	1,053,074	0.00	1,053,074	0.00	1,053,074	0.00	1,053,074	0.00	1,053,074	0.00	1,053,074	0.00
TOTAL	\$0	0.00	\$1,053,074	0.00	\$1,053,074	0.00	\$1,053,074	0.00	\$1,053,074	0.00	\$1,053,074	0.00	\$1,053,074	0.00

A second American Rescue Plan (ARP) Maternal, Infant and Early Child Homevisiting (MIECHV) grant was awarded to Department of Health and Senior Services (DHSS) in December 2021. This grant has been moved from DHSS as the recipient to DESE.

TOTAL - HOME VISITING	\$18,413,992	0.00	\$17,023,066	0.00	\$14,023,066	0.00	\$12,733,066	0.00	\$14,023,066	0.00	\$12,733,066	0.00	\$12,733,066	0.00
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**Department of Elementary and Secondary Education
TANF Home Visiting – New Decision Item**

Section 2.305

This section provides funding for evidence-based home visiting services to at-risk, low-income families.

Legal Basis: Section 161.215 RSMo.
Funding Source: Temporary Assistance for Needy Families Federal Fund (0199)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New section recommended by the House.

Governor:
New section recommended by the House.

House:
New Decision Item: \$2,900,000 FED PSD

Senate:
New section was not recommended.

Conference:
Same as House – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.305														
TANF HOME VISITNG - 50516C														
TANF Home Visiting Program - 1500051														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	2,900,000	0.00	0	0.00	2,900,000	0.00	2,900,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	2,900,000	0.00	0	0.00	2,900,000	0.00	2,900,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,900,000	0.00	\$0	0.00	\$2,900,000	0.00	\$2,900,000	0.00

The House recommends funding for providing evidence-based home visiting services to at-risk, low-income families using TANF funds.

TOTAL - TANF HOME VISITNG	\$0	0.00	\$0	0.00	\$0	0.00	\$2,900,000	0.00	\$0	0.00	\$2,900,000	0.00	\$2,900,000	0.00
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**Department of Elementary and Secondary Education
Medicaid Home Visiting – New Decision Item**

Section 2.305

This section provides funding for home visitation services under the MO HealthNet program. Services shall include screening, health education and anticipatory guidance, and case management provided through evidence-based home visitation models. Women must meet at least one risk factor determined to increase the likelihood of poor health outcomes. To offer services under this section providers must document certification in an evidence-based home visitation model approved by the office. The Office of Childhood and the MO HealthNet Division shall coordinate the delivery of these services.

Legal Basis: Unknown
Funding Source: Title XIX – Federal Fund (0163)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the Senate.

Governor:

New section recommended by the Senate.

House:

New section recommended by the Senate.

Senate:

New Decision Item: \$3,000,000 FED PSD

Conference:

Same as House – no additional core changes

Governor Veto:

Vetoed: \$3,000,000 FED PSD

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.305														
MEDICAID HOME VISITING - 50508C														
Medicaid Home Visiting - 1500087														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$0	0.00

For the purpose of funding home visitation services under the MO HealthNet program. Services shall include screening, health education and anticipatory guidance, and case management provided through evidence-based home visitation models. Women must meet at least one risk factor determined to increase the likelihood of poor health outcomes. To offer services under this section providers must document certification in an evidence-based home visitation model approved by the office. The Office of Childhood and the MO HealthNet Division shall coordinate the delivery of these services.

TOTAL - MEDICAID HOME VISITING	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$0	0.00
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**Department of Elementary and Secondary Education
Imagination Library – New Decision Item**

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This section provides funding to support the Imagination Library. Senate Bill 681 (2022) requires that each school district give one reading selection to each eligible child in the school district every month from the child's birth month through age 5.

Legal Basis: Section 178.694 RSMo.
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New Decision Item: \$2,500,000 GR PSD

Governor:

New section was not recommended.

House:

New section was not recommended.

Senate:

New Decision Item modified to \$11,100,000 GR PSD

Conference:

Same as Senate – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.307														
IMAGINATION LIBRARY - 50317C														
Imagination Library - 1500009														
PROGRAM-SPECIFIC	0	0.00	2,500,000	0.00	0	0.00	0	0.00	11,100,000	0.00	11,100,000	0.00	11,100,000	0.00
GENERAL REVENUE	0	0.00	2,500,000	0.00	0	0.00	0	0.00	11,100,000	0.00	11,100,000	0.00	11,100,000	0.00
TOTAL	\$0	0.00	\$2,500,000	0.00	\$0	0.00	\$0	0.00	\$11,100,000	0.00	\$11,100,000	0.00	\$11,100,000	0.00

Beginning in school year 2023-24, SB 681 requires that each school district shall give one reading selection to each eligible child in the school district every month from the child's birth month through age 5. Section 178.694 states that the general assembly shall appropriate at least two and a half million dollars annually to the imagination library of Missouri program fund. DESE is requesting one program specialist to manage the contract(s), communicate with the non-profit Dolly Parton's Imagination Library Affiliate, oversee the required activities, and be responsible for the communication and collaboration with the school districts regarding the implementation of this program.

TOTAL - IMAGINATION LIBRARY	\$0	0.00	\$2,500,000	0.00	\$0	0.00	\$0	0.00	\$11,100,000	0.00	\$11,100,000	0.00	\$11,100,000	0.00
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**Department of Elementary and Secondary Education
Office of Childhood – Early Childhood Comprehensive Systems**

Page 920

Section 2.310

This section would provide funding to expand the scope of the Missouri early care and education system by funding projects that bring together early childhood teachers with health providers and families to discuss healthy development and family-centered strategies.

Legal Basis: Unknown
Funding Source: Elementary and Secondary Education - Federal Fund (0105)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.310														
EARLY CHILD COMPRENHENSIVE SYS - 50519C														
CORE														
PROGRAM-SPECIFIC	255,600	0.00	255,600	0.00	255,600	0.00	255,600	0.00	255,600	0.00	255,600	0.00	255,600	0.00
FEDERAL FUNDS	255,600	0.00	255,600	0.00	255,600	0.00	255,600	0.00	255,600	0.00	255,600	0.00	255,600	0.00
TOTAL	\$255,600	0.00	\$255,600	0.00	\$255,600	0.00	\$255,600	0.00	\$255,600	0.00	\$255,600	0.00	\$255,600	0.00
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TOTAL - EARLY CHILD COMPRENHENSIVE S`	\$255,600	0.00	\$255,600	0.00	\$255,600	0.00	\$255,600	0.00	\$255,600	0.00	\$255,600	0.00	\$255,600	0.00

**Department of Elementary and Secondary Education
Office of Childhood – Early Childhood Coordination**

Page 927

Section 2.315

The various programs in this section all deal with Early Childhood Education, either directly or indirectly. Funding is provided under the Parents As Teachers Program for parent educator training. The Child Care and Development Grant provides an increase in availability and quality of early childhood programs in public schools and colleges/universities. The Preschool Development Grant is to coordinate programs and align policies and partners serving children birth to age five. Funding would provide for a voluntary early learning quality assurance report.

Legal Basis: Sections 161.215, 161.217, 178.691 through 178.699 RSMo. and CFDA 93.575

Funding Source: General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105), and Child Care and Development Block Grant Federal Fund (0168)

FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reallocation out: (\$100,000) FED PSD to Regional Professional Development Centers

Senate:

Core reallocation in: \$100,000 FED PSD from Regional Professional Development Centers

Conference:

Same as Senate – no additional core changes

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.315														
EARLY CHILDHOOD COORDINATION - 50520C														
CORE														
EXPENSE & EQUIPMENT	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00
FEDERAL FUNDS	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00
PROGRAM-SPECIFIC	14,278,213	0.00	14,278,213	0.00	14,278,213	0.00	14,178,213	0.00	14,278,213	0.00	14,278,213	0.00	14,278,213	0.00
GENERAL REVENUE	119,713	0.00	119,713	0.00	119,713	0.00	119,713	0.00	119,713	0.00	119,713	0.00	119,713	0.00
FEDERAL FUNDS	14,158,500	0.00	14,158,500	0.00	14,158,500	0.00	14,058,500	0.00	14,158,500	0.00	14,158,500	0.00	14,158,500	0.00
TOTAL	\$17,319,713	0.00	\$17,319,713	0.00	\$17,319,713	0.00	\$17,219,713	0.00	\$17,319,713	0.00	\$17,319,713	0.00	\$17,319,713	0.00
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TOTAL - EARLY CHILDHOOD COORDINATION	\$17,319,713	0.00	\$17,319,713	0.00	\$17,319,713	0.00	\$17,219,713	0.00	\$17,319,713	0.00	\$17,319,713	0.00	\$17,319,713	0.00

**Department of Elementary and Secondary Education
Office of Childhood – First Steps**

Page 936

Section 2.320

First Steps is the Early Intervention System for infants and toddlers, birth to age three, who have delayed development or diagnosed conditions associated with developmental disabilities. First Steps program provides therapy and educational services to help children reach developmental milestones and ensure equitable access to natural learning opportunities.

Legal Basis:	Individuals with Disabilities Education Act, 20 U.S.C. 1400 and 1401, 34 CFR 303, and Sections 160.900-160.925 and 376.1218 RSMo.
Funding Source:	General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105), Title XXI - Children's Health Insurance Program Federal Fund (0159), and Part C Early Intervention Fund (0788)
FY2023 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reduction: (\$2,500) FED PSD

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

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	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.320														
FIRST STEPS - 50525C														
CORE														
EXPENSE & EQUIPMENT	12,384,657	0.00	12,384,657	0.00	12,384,657	0.00	12,384,657	0.00	12,384,657	0.00	12,384,657	0.00	12,384,657	0.00
GENERAL REVENUE	12,373,500	0.00	12,373,500	0.00	12,373,500	0.00	12,373,500	0.00	12,373,500	0.00	12,373,500	0.00	12,373,500	0.00
FEDERAL FUNDS	11,157	0.00	11,157	0.00	11,157	0.00	11,157	0.00	11,157	0.00	11,157	0.00	11,157	0.00
PROGRAM-SPECIFIC	61,034,276	0.00	61,034,276	0.00	61,031,776	0.00	61,031,776	0.00	61,031,776	0.00	61,031,776	0.00	61,031,776	0.00
GENERAL REVENUE	34,845,453	0.00	34,845,453	0.00	34,845,453	0.00	34,845,453	0.00	34,845,453	0.00	34,845,453	0.00	34,845,453	0.00
FEDERAL FUNDS	16,188,823	0.00	16,188,823	0.00	16,186,323	0.00	16,186,323	0.00	16,186,323	0.00	16,186,323	0.00	16,186,323	0.00
OTHER FUNDS	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00
TOTAL	\$73,418,933	0.00	\$73,418,933	0.00	\$73,416,433	0.00	\$73,416,433	0.00	\$73,416,433	0.00	\$73,416,433	0.00	\$73,416,433	0.00
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TOTAL - FIRST STEPS	\$73,418,933	0.00	\$73,418,933	0.00	\$73,416,433	0.00	\$73,416,433	0.00	\$73,416,433	0.00	\$73,416,433	0.00	\$73,416,433	0.00

**Department of Elementary and Secondary Education
Office of Childhood – Title I - Preschool**

This section provides funding to ensure all children have the opportunity to obtain a high-quality education. This section is intended to assist children most at risk of failing to meet the state’s academic standards based on multiple, educationally related, objective criteria.

Legal Basis: Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act
Funding Source: Elementary and Secondary Education - Federal Fund (0105)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.325														
TITLE I - 50500C														
CORE														
PROGRAM-SPECIFIC	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00
FEDERAL FUNDS	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00
TOTAL	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00
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TOTAL - TITLE I	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00

**Department of Elementary and Secondary Education
Office of Childhood – School Age Afterschool Program**

Page 957

Section 2.330

This section provides funding to school districts and community based organizations to partner with schools to assist youth in improving their academic achievement and individual development through the School Age Afterschool Programs: Child Care Development Fund Program and 21st Century Community Learning Center Program.

Legal Basis: Child Care and Development Block Grant Act of 2014, Every Student Succeeds Act, and Title IV Part B

Funding Source: General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105), and Child Care and Development Block Grant Federal Fund (0168)

FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.330														
SCHOOL AGE AFTERSCHOOL PROGRAM - 50530C														
CORE														
EXPENSE & EQUIPMENT	129,495	0.00	129,495	0.00	129,495	0.00	129,495	0.00	129,495	0.00	129,495	0.00	129,495	0.00
FEDERAL FUNDS	129,495	0.00	129,495	0.00	129,495	0.00	129,495	0.00	129,495	0.00	129,495	0.00	129,495	0.00
PROGRAM-SPECIFIC	21,797,783	0.00	21,797,783	0.00	21,797,783	0.00	21,797,783	0.00	21,797,783	0.00	21,797,783	0.00	21,797,783	0.00
GENERAL REVENUE	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00
FEDERAL FUNDS	21,447,783	0.00	21,447,783	0.00	21,447,783	0.00	21,447,783	0.00	21,447,783	0.00	21,447,783	0.00	21,447,783	0.00
TOTAL	\$21,927,278	0.00	\$21,927,278	0.00	\$21,927,278	0.00	\$21,927,278	0.00	\$21,927,278	0.00	\$21,927,278	0.00	\$21,927,278	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	305	0.00	305	0.00	305	0.00	305	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	305	0.00	305	0.00	305	0.00	305	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$305	0.00	\$305	0.00	\$305	0.00	\$305	0.00

After School Increase - 1500065														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	150,000	0.00	150,000	0.00	150,000	0.00

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.330														
SCHOOL AGE AFTERSCHOOL PROGRAM - 50530C														
After School Increase - 1500065														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	150,000	0.00	150,000	0.00	150,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	150,000	0.00	150,000	0.00	150,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00

This is an increase for after school programs in urban areas with a focus on addressing the needs of students in school districts affected by gun violence, with a priority of serving high poverty students.

TOTAL - SCHOOL AGE AFTERSCHOOL PROG	\$21,927,278	0.00	\$21,927,278	0.00	\$21,927,278	0.00	\$21,927,583	0.00	\$22,077,583	0.00	\$22,077,583	0.00	\$22,077,583	0.00
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**Department of Elementary and Secondary Education
St. Louis Youth Program**

Page 967

This section provides funding for an organization located in St. Louis City to focus on positive youth development for high school students through mentorships and engagement programs offered during the school day and after school.

Legal Basis: None
Funding Source: Lottery Proceeds Fund (0291)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

Core reduction: (\$300,000) OTHER PSD

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.330														
STL YOUTH PROGRAM - 50538C														
CORE														
PROGRAM-SPECIFIC	300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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TOTAL - STL YOUTH PROGRAM	\$300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Department of Elementary and Secondary Education
Office of Childhood – Child Care Quality Initiatives

Page 972

Section 2.335

This section provides funding to enhance child care health and safety practices and provides outreach to child care providers. Health professionals from local public health agencies provide training and consultation to child care providers and health promotion education to children in child care settings across the state.

Legal Basis: Breast and Cervical Cancer Mortality Prevention Act of 1990 and 42 U.S.C. Section 247b(k)(2)
Funding Source: General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105), Child Care and Development Block Grant Federal Fund (0168), and Early Childhood Development, Education and Care Fund (0859)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reallocation in: \$1,537,000 FED PSD from Home Visiting

Governor:

Core reduction: (\$6,248) GR PSD for FMAP adjustment

House:

Core reallocation out: (\$7,693,463) (\$7,398,064 GR PSD and \$295,399 OTHER E&E) to Child Care After School

Senate:

Same as House – no additional core changes

Conference:

Same as House – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.335														
CHILD CARE QUALITY INITIATIVES - 50536C														
CORE														
EXPENSE & EQUIPMENT	4,950,601	0.00	4,950,601	0.00	4,950,601	0.00	4,655,202	0.00	4,655,202	0.00	4,655,202	0.00	4,655,202	0.00
GENERAL REVENUE	106,913	0.00	106,913	0.00	106,913	0.00	106,913	0.00	106,913	0.00	106,913	0.00	106,913	0.00
FEDERAL FUNDS	4,548,289	0.00	4,548,289	0.00	4,548,289	0.00	4,548,289	0.00	4,548,289	0.00	4,548,289	0.00	4,548,289	0.00
OTHER FUNDS	295,399	0.00	295,399	0.00	295,399	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	40,995,294	0.00	42,532,294	0.00	42,526,046	0.00	35,127,982	0.00	35,127,982	0.00	35,127,982	0.00	35,127,982	0.00
GENERAL REVENUE	14,354,752	0.00	14,354,752	0.00	14,348,504	0.00	6,950,440	0.00	6,950,440	0.00	6,950,440	0.00	6,950,440	0.00
FEDERAL FUNDS	26,640,542	0.00	28,177,542	0.00	28,177,542	0.00	28,177,542	0.00	28,177,542	0.00	28,177,542	0.00	28,177,542	0.00
TOTAL	\$45,945,895	0.00	\$47,482,895	0.00	\$47,476,647	0.00	\$39,783,184	0.00	\$39,783,184	0.00	\$39,783,184	0.00	\$39,783,184	0.00

FMAP - 0000013														
PROGRAM-SPECIFIC	0	0.00	0	0.00	6,248	0.00	6,248	0.00	6,248	0.00	6,248	0.00	6,248	0.00
FEDERAL FUNDS	0	0.00	0	0.00	6,248	0.00	6,248	0.00	6,248	0.00	6,248	0.00	6,248	0.00
TOTAL	\$0	0.00	\$0	0.00	\$6,248	0.00	\$6,248	0.00	\$6,248	0.00	\$6,248	0.00	\$6,248	0.00

This funding is requested to compensate for the rate change in FMAP. Each year, the Centers for Medicare and Medicaid Services (CMS) revises the percentage of Medicaid costs the federal government will reimburse to each state. FMAP varies by state and is based on criteria such as per capita income. The new FMAP rate is released in October/November each year. The FY24 blended FMAP rate is 66.005% and the EFMAP blended rate is 76.205%.

Adult High School Child Care - 1500037														
PROGRAM-SPECIFIC	0	0.00	0	0.00	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.335													
CHILD CARE QUALITY INITIATIVES - 50536C														
Adult High School Child Care - 1500037														
PROGRAM-SPECIFIC	0	0.00	0	0.00	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$410,000	0.00	\$410,000	0.00	\$410,000	0.00	\$410,000	0.00	\$410,000	0.00
Funds support child care expenses for adults completing their education in adult high school programs.														

Child Care CCDF - 1500061														
PROGRAM-SPECIFIC	0	0.00	0	0.00	4,600,000	0.00	0	0.00	4,600,000	0.00	4,600,000	0.00	4,600,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	4,600,000	0.00	0	0.00	4,600,000	0.00	4,600,000	0.00	4,600,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$4,600,000	0.00	\$0	0.00	\$4,600,000	0.00	\$4,600,000	0.00	\$4,600,000	0.00
Additional federal funds for child care subsidy payments and initiatives to expend additional Child Care Development Funds (CCDF) allocated to Missouri. Governor's Amendment #2024-05.														

TOTAL - CHILD CARE QUALITY INITIATIVES	\$45,945,895	0.00	\$47,482,895	0.00	\$52,492,895	0.00	\$40,199,432	0.00	\$44,799,432	0.00	\$44,799,432	0.00	\$44,799,432	0.00
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**Department of Elementary and Secondary Education
Office of Childhood – Child Care After School**

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Section 2.335

This section provides funding for before and after school programs, provided that such funds shall be awarded through a competitive grant process.

Legal Basis: Breast and Cervical Cancer Mortality Prevention Act of 1990 and 42 U.S.C. Section 247b(k)(2)
Funding Source: General Revenue (0101) and Early Childhood Development, Education and Care Fund (0859)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

Core reallocation in: \$7,693,463 (\$7,398,064 GR PSD and \$295,399 OTHER E&E) from Child Care Quality Initiatives

Senate:

Same as House – no additional core changes

Conference:

Same as House – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.335														
CC AFTER SCHOOL - 50537C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	295,399	0.00	295,399	0.00	295,399	0.00	295,399	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	295,399	0.00	295,399	0.00	295,399	0.00	295,399	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	7,398,064	0.00	7,398,064	0.00	7,398,064	0.00	7,398,064	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	7,398,064	0.00	7,398,064	0.00	7,398,064	0.00	7,398,064	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$7,693,463	0.00	\$7,693,463	0.00	\$7,693,463	0.00	\$7,693,463	0.00
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TOTAL - CC AFTER SCHOOL	\$0	0.00	\$0	0.00	\$0	0.00	\$7,693,463	0.00	\$7,693,463	0.00	\$7,693,463	0.00	\$7,693,463	0.00

**Department of Elementary and Secondary Education
Office of Childhood – Child Care Subsidy**

Page 990

Section 2.340

The purpose of this section is to improve the quality of early childhood development targeting primarily low-income families and families with children under age three, to ensure these children have positive early childhood experiences both in and out of the home. These programs help prepare children to enter school ready to succeed and reduce the potential for child abuse and neglect. This section was known as the Purchase of Child Care in the FY 2022 budget cycle.

Legal Basis: Sections 161.215, 208.044, and 208.046 RSMo., 13 CSR 35-32.040, and 45 CFR 98.10

Funding Source: General Revenue (0101), Child Care and Development Block Grant Federal Fund (0168), DESE Federal Stimulus Fund (2300), and Early Childhood Development, Education and Care Fund (0859)

FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Transfer in: \$1,616,328 FED PSD from the Department of Social Services for Child Care and Development Fund Information Technology

Governor:

Same as Department – no additional core changes

House:

Transfer out: (\$1,616,328) FED PSD to Office of Administration-Department of Social Services for Child Care and Development Fund Information Technology

Core reallocation out: (\$39,332,657) PSD (\$5,836,137 GR, \$31,605,343 FED, and \$1,891,177 OTHER) to Child Care Subsidy Children's Division

Senate:

Transfer in: \$1,616,328 FED PSD from Office of Administration-Department of Social Services for Child Care and Development Fund Information Technology

Core reallocation in: \$39,332,657 PSD (\$5,836,137 GR, \$31,605,343 FED, and \$1,891,177 OTHER) from Child Care Subsidy Children's Division

Conference:

Core reallocation out: (\$39,332,657) PSD (\$5,836,137 GR, \$31,605,343 FED, and \$1,891,177 OTHER) to Child Care Subsidy Children's Division

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.340														
CHILD CARE SUBSIDY - 50545C														
CORE														
PROGRAM-SPECIFIC	175,390,558	0.00	177,006,886	0.00	177,006,886	0.00	136,057,901	0.00	177,006,886	0.00	137,674,229	0.00	137,674,229	0.00
GENERAL REVENUE	22,463,167	0.00	22,463,167	0.00	22,463,167	0.00	16,627,030	0.00	22,463,167	0.00	16,627,030	0.00	16,627,030	0.00
FEDERAL FUNDS	145,648,290	0.00	147,264,618	0.00	147,264,618	0.00	114,042,947	0.00	147,264,618	0.00	115,659,275	0.00	115,659,275	0.00
OTHER FUNDS	7,279,101	0.00	7,279,101	0.00	7,279,101	0.00	5,387,924	0.00	7,279,101	0.00	5,387,924	0.00	5,387,924	0.00
TOTAL	\$175,390,558	0.00	\$177,006,886	0.00	\$177,006,886	0.00	\$136,057,901	0.00	\$177,006,886	0.00	\$137,674,229	0.00	\$137,674,229	0.00

CC Subsidy Rate Increase - 1500030

PROGRAM-SPECIFIC	0	0.00	0	0.00	78,476,232	0.00	0	0.00	78,476,232	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	78,476,232	0.00	0	0.00	78,476,232	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$78,476,232	0.00	\$0	0.00	\$78,476,232	0.00	\$0	0.00	\$0	0.00

DESE is currently paying subsidy rates at the 25th percentile for infants, 22nd percentile for preschoolers, and 21st percentile for school age children. This will increase subsidy rates to the 58th percentile, which is how provider rates were set based on the 2018 Market Rate Study.

Child Care CCDF - 1500061

PROGRAM-SPECIFIC	0	0.00	0	0.00	28,000,000	0.00	0	0.00	28,000,000	0.00	28,000,000	0.00	28,000,000	0.00
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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.340														
CHILD CARE SUBSIDY - 50545C														
Child Care CCDF - 1500061														
PROGRAM-SPECIFIC	0	0.00	0	0.00	28,000,000	0.00	0	0.00	28,000,000	0.00	28,000,000	0.00	28,000,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	28,000,000	0.00	0	0.00	28,000,000	0.00	28,000,000	0.00	28,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$28,000,000	0.00	\$0	0.00	\$28,000,000	0.00	\$28,000,000	0.00	\$28,000,000	0.00

Additional federal funds for child care subsidy payments and initiatives to expend additional Child Care Development Funds (CCDF) allocated to Missouri. Governor's Amendment #2024-05.

TOTAL - CHILD CARE SUBSIDY	\$175,390,558	0.00	\$177,006,886	0.00	\$283,483,118	0.00	\$136,057,901	0.00	\$283,483,118	0.00	\$165,674,229	0.00	\$165,674,229	0.00
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**Department of Elementary and Secondary Education
Office of Childhood – Child Care Subsidy CARES Act**

Page 1005

The purpose of this section is to provide child care assistance to families and children and to child care providers who continue to support the needs of working families during COVID-19.

Legal Basis: Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act and 42 CFR Parts 98 and 99
Funding Source: DESE Federal Stimulus Fund (2300)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

Core reduction: (\$11,925,022) FED PSD eliminates the authority for the Child Care CARES Act

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.340														
CHILD CARE CARES ACT - 50546C														
CORE														
PROGRAM-SPECIFIC	11,925,022	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	11,925,022	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$11,925,022	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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TOTAL - CHILD CARE CARES ACT	\$11,925,022	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**Department of Elementary and Secondary Education
Office of Childhood – Child Care Subsidy Stabilization – New Decision Item**

Section 2.340

The department is currently paying subsidy rates at the 25th percentile for infants, 22nd percentile for preschoolers, and 21st percentile for school age children. This will increase subsidy rates to the 58th percentile, which is how provider rates were set based on the 2018 Market Rate Study.

Legal Basis: Sections 161.215, 208.044, and 208.046 RSMo., 13 CSR 35-32.040, and 45 CFR 98.10
Funding Source: Child Care Stabilization Federal Emergency Relief 2021 Fund (2468)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

New Decision Item: \$12,500,000 FED PSD

Senate:

New section was not recommended.

Conference:

Same as House – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.340														
CC SUBSIDY STABILIZATION - 50548C														
CC Subsidy Rate Increase - 1500030														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	12,500,000	0.00	0	0.00	12,500,000	0.00	12,500,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	12,500,000	0.00	0	0.00	12,500,000	0.00	12,500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$12,500,000	0.00	\$0	0.00	\$12,500,000	0.00	\$12,500,000	0.00

DESE is currently paying subsidy rates at the 25th percentile for infants, 22nd percentile for preschoolers, and 21st percentile for school age children. This will increase subsidy rates to the 58th percentile, which is how provider rates were set based on the 2018 Market Rate Study.

TOTAL - CC SUBSIDY STABILIZATION	\$0	0.00	\$0	0.00	\$0	0.00	\$12,500,000	0.00	\$0	0.00	\$12,500,000	0.00	\$12,500,000	0.00
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**Department of Elementary and Secondary Education
Office of Childhood – Child Care Subsidy Discretionary – New Decision Item**

Section 2.340

The department is currently paying subsidy rates at the 25th percentile for infants, 22nd percentile for preschoolers, and 21st percentile for school age children. This will increase subsidy rates to the 58th percentile, which is how provider rates were set based on the 2018 Market Rate Study.

Legal Basis: Sections 161.215, 208.044, and 208.046 RSMo., 13 CSR 35-32.040, and 45 CFR 98.10
Funding Source: Child Care Discretionary Federal Emergency Relief 2021 Fund (2468)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

New Decision Item: \$59,711,461 FED PSD

Senate:

New section was not recommended.

Conference:

Same as House – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.340														
CC SUBSIDY DISCRETIONARY - 50549C														
CC Subsidy Rate Increase - 1500030														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	59,711,461	0.00	0	0.00	59,711,461	0.00	59,711,461	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	59,711,461	0.00	0	0.00	59,711,461	0.00	59,711,461	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$59,711,461	0.00	\$0	0.00	\$59,711,461	0.00	\$59,711,461	0.00

DESE is currently paying subsidy rates at the 25th percentile for infants, 22nd percentile for preschoolers, and 21st percentile for school age children. This will increase subsidy rates to the 58th percentile, which is how provider rates were set based on the 2018 Market Rate Study.

TOTAL - CC SUBSIDY DISCRETIONARY	\$0	0.00	\$0	0.00	\$0	0.00	\$59,711,461	0.00	\$0	0.00	\$59,711,461	0.00	\$59,711,461	0.00
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**Department of Elementary and Secondary Education
Office of Childhood – Child Care Subsidy Children’s Division**

Section 2.343

The purpose of this section is to assist families with breaking the cycle of poverty and achieving self-sufficiency by providing access to affordable care for their children. The program provides financial assistance for child care services through the payment of full or partial child care costs for eligible families based on a sliding scale fee system. Providing child care prevents children from being left in inappropriate, unsafe, and unsupervised environments.

This section was known as Child Care Subsidy in the FY 2022 budget cycle.

Legal Basis: Sections 161.215, 208.044, and 208.046 RSMo., 13 CSR 35-32.040, and 45 CFR 98.10

Funding Source: General Revenue (0101), Child Care and Development Block Grant Federal Fund (0168), DESE Federal Stimulus Fund (2300), and Early Childhood Development, Education and Care Fund (0859)

FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

Core reallocation in: \$39,332,657 PSD (\$5,836,137 GR, \$31,605,343 FED, and \$1,891,177 OTHER) from Child Care Subsidy

Senate:

New section was not recommended.

Conference:

Same as House – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.343														
CHILD CARE SUB CHLDRNS DIV - 50550C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	39,332,657	0.00	0	0.00	39,332,657	0.00	39,332,657	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	5,836,137	0.00	0	0.00	5,836,137	0.00	5,836,137	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	31,605,343	0.00	0	0.00	31,605,343	0.00	31,605,343	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	1,891,177	0.00	0	0.00	1,891,177	0.00	1,891,177	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$39,332,657	0.00	\$0	0.00	\$39,332,657	0.00	\$39,332,657	0.00
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TOTAL - CHILD CARE SUB CHLDRNS DIV	\$0	0.00	\$0	0.00	\$0	0.00	\$39,332,657	0.00	\$0	0.00	\$39,332,657	0.00	\$39,332,657	0.00

**Department of Elementary and Secondary Education
Office of Childhood – Child Care Subsidy Children’s Division Discretionary – New Decision Item**

Section 2.343

The department is currently paying subsidy rates at the 25th percentile for infants, 22nd percentile for preschoolers, and 21st percentile for school age children. This will increase subsidy rates to the 58th percentile, which is how provider rates were set based on the 2018 Market Rate Study.

Legal Basis: Sections 161.215, 208.044, and 208.046 RSMo., 13 CSR 35-32.040, and 45 CFR 98.10
Funding Source: Child Care Discretionary Federal Emergency Relief 2021 Fund (2468)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

New Decision Item: \$6,264,771 FED PSD

Senate:

New section was not recommended.

Conference:

Same as House – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.343														
CC SUBSIDY CD DISCRETIONARY - 50551C														
CC Subsidy Rate Increase - 1500030														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	6,264,771	0.00	0	0.00	6,264,771	0.00	6,264,771	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	6,264,771	0.00	0	0.00	6,264,771	0.00	6,264,771	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$6,264,771	0.00	\$0	0.00	\$6,264,771	0.00	\$6,264,771	0.00

DESE is currently paying subsidy rates at the 25th percentile for infants, 22nd percentile for preschoolers, and 21st percentile for school age children. This will increase subsidy rates to the 58th percentile, which is how provider rates were set based on the 2018 Market Rate Study.

TOTAL - CC SUBSIDY CD DISCRETIONARY	\$0	0.00	\$0	0.00	\$0	0.00	\$6,264,771	0.00	\$0	0.00	\$6,264,771	0.00	\$6,264,771	0.00
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**Department of Elementary and Secondary Education
Office of Childhood – Child Care CRRSA Act**

Page 1013

Section 2.345

The purpose of this section is to provide child care assistance under the Coronavirus Response and Relief Supplemental Appropriations Act.

Legal Basis: Federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)
Funding Source: DESE Federal Stimulus Fund (2300)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

Core reduction: (\$7,695,920) FED (\$7,617,380 PSD and \$78,540 E&E) to remove excess authority for Child Care CRRSA Act

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.345														
CRRSA - 50547C														
CORE														
EXPENSE & EQUIPMENT	3,200,162	0.00	3,121,622	0.00	3,121,622	0.00	3,121,622	0.00	3,121,622	0.00	3,121,622	0.00	3,121,622	0.00
FEDERAL FUNDS	3,200,162	0.00	3,121,622	0.00	3,121,622	0.00	3,121,622	0.00	3,121,622	0.00	3,121,622	0.00	3,121,622	0.00
PROGRAM-SPECIFIC	131,435,903	0.00	123,818,523	0.00	123,818,523	0.00	123,818,523	0.00	123,818,523	0.00	123,818,523	0.00	123,818,523	0.00
FEDERAL FUNDS	131,435,903	0.00	123,818,523	0.00	123,818,523	0.00	123,818,523	0.00	123,818,523	0.00	123,818,523	0.00	123,818,523	0.00
TOTAL	\$134,636,065	0.00	\$126,940,145	0.00	\$126,940,145	0.00	\$126,940,145	0.00	\$126,940,145	0.00	\$126,940,145	0.00	\$126,940,145	0.00
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TOTAL - CRRSA	\$134,636,065	0.00	\$126,940,145	0.00	\$126,940,145	0.00	\$126,940,145	0.00	\$126,940,145	0.00	\$126,940,145	0.00	\$126,940,145	0.00

**Department of Elementary and Secondary Education
Office of Childhood – ARP Act Child Care Stabilization Transfer**

Page 1023

Section 2.350

This section allows for a transfer of funds to the Child Care Stabilization Federal Emergency Relief 2021 Fund.

Legal Basis: Federal American Rescue Plan Act (ARP)
Funding Source: DESE Federal Stimulus-2021 Fund (2436)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reduction: (\$444,140,749) FED Transfer Authority

Senate:

Same as House – no additional core changes

Conference:

Same as House – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.350														
CHILD CARE STABLZTN TRANSFER - 50560C														
CORE														
FUND TRANSFERS	444,140,749	0.00	444,140,749	0.00	444,140,749	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	444,140,749	0.00	444,140,749	0.00	444,140,749	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$444,140,749	0.00	\$444,140,749	0.00	\$444,140,749	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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TOTAL - CHILD CARE STABLZTN TRANSFER	\$444,140,749	0.00	\$444,140,749	0.00	\$444,140,749	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**Department of Elementary and Secondary Education
Office of Childhood – ARP Act Child Care Discretionary Transfer**

Page 1023

Section 2.350

This section allows for a transfer of funds to the Child Care Discretionary Federal Emergency Relief 2021 Fund.

Legal Basis: Federal American Rescue Plan Act (ARP)
Funding Source: DESE Federal Stimulus-2021 Fund (2436)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reduction: (\$277,132,195) FED Transfer Authority

Senate:

Same as House – no additional core changes

Conference:

Same as House – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.350														
CHILD CARE DISCRTNRY TRANSFER - 50561C														
CORE														
FUND TRANSFERS	277,132,195	0.00	277,132,195	0.00	277,132,195	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	277,132,195	0.00	277,132,195	0.00	277,132,195	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$277,132,195	0.00	\$277,132,195	0.00	\$277,132,195	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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TOTAL - CHILD CARE DISCRTNRY TRANSFER	\$277,132,195	0.00	\$277,132,195	0.00	\$277,132,195	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**Department of Elementary and Secondary Education
Office of Childhood – ARP Act Child Care Stabilization**

Page 1031

Section 2.355

The purpose of this section is to help child care providers reopen or stay open, provide safe and healthy learning environments, keep workers on payroll, and provide mental health support for educators and children.

Legal Basis: Federal American Rescue Plan Act (ARP)
Funding Source: Child Care Stabilization Federal Emergency Relief 2021 Fund (2467)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reduction: (\$12,500,000) FED PSD

Senate:

Core restoration: \$12,500,000 FED PSD

Conference:

Same as House – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.355														
CHILD CARE STABILIZATION - 50562C														
CORE														
PROGRAM-SPECIFIC	325,000,000	0.00	325,000,000	0.00	325,000,000	0.00	312,500,000	0.00	325,000,000	0.00	312,500,000	0.00	312,500,000	0.00
FEDERAL FUNDS	325,000,000	0.00	325,000,000	0.00	325,000,000	0.00	312,500,000	0.00	325,000,000	0.00	312,500,000	0.00	312,500,000	0.00
TOTAL	\$325,000,000	0.00	\$325,000,000	0.00	\$325,000,000	0.00	\$312,500,000	0.00	\$325,000,000	0.00	\$312,500,000	0.00	\$312,500,000	0.00
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TOTAL - CHILD CARE STABILIZATION	\$325,000,000	0.00	\$325,000,000	0.00	\$325,000,000	0.00	\$312,500,000	0.00	\$325,000,000	0.00	\$312,500,000	0.00	\$312,500,000	0.00

**Department of Elementary and Secondary Education
Office of Childhood – ARP Act Child Care Discretionary**

Page 1031

Section 2.355

The purpose of this section is to provide relief for child care providers and provide support for families that need help affording child care.

Legal Basis: Federal American Rescue Plan Act (ARP)
Funding Source: Child Care Discretionary Federal Emergency Relief 2021 Fund (2468)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reduction: (\$68,976,232) FED (\$867,622 E&E and \$68,108,610 PSD)

Senate:

Core restoration: \$65,976,232 FED (\$867,622 E&E and \$65,108,610 PSD)

Conference:

Same as House – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.355														
CHILD CARE DISCRETIONARY - 50563C														
CORE														
EXPENSE & EQUIPMENT	1,572,319	0.00	1,572,319	0.00	1,572,319	0.00	704,697	0.00	1,572,319	0.00	704,697	0.00	704,697	0.00
FEDERAL FUNDS	1,572,319	0.00	1,572,319	0.00	1,572,319	0.00	704,697	0.00	1,572,319	0.00	704,697	0.00	704,697	0.00
PROGRAM-SPECIFIC	123,427,681	0.00	123,427,681	0.00	123,427,681	0.00	55,319,071	0.00	120,427,681	0.00	55,319,071	0.00	55,319,071	0.00
FEDERAL FUNDS	123,427,681	0.00	123,427,681	0.00	123,427,681	0.00	55,319,071	0.00	120,427,681	0.00	55,319,071	0.00	55,319,071	0.00
TOTAL	\$125,000,000	0.00	\$125,000,000	0.00	\$125,000,000	0.00	\$56,023,768	0.00	\$122,000,000	0.00	\$56,023,768	0.00	\$56,023,768	0.00
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TOTAL - CHILD CARE DISCRETIONARY	\$125,000,000	0.00	\$125,000,000	0.00	\$125,000,000	0.00	\$56,023,768	0.00	\$122,000,000	0.00	\$56,023,768	0.00	\$56,023,768	0.00

**Department of Elementary and Secondary Education
Office of Childhood – St. Louis Police Foundation**

Section 2.355

This section provides funding for start-up costs related to a new child care program in Kirkwood, Missouri associated with a not-for-profit law enforcement organization located in Brentwood, Missouri, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient.

Legal Basis: None
Funding Source: Child Care Discretionary Federal Emergency Relief 2021 Fund (2468)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

New Decision Item: \$3,000,000 FED PSD

Senate:

New Decision Item modified to \$6,000,000 FED PSD

Conference:

Same as Senate – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.355														
STL POLICE FOUNDATION - 50564C														
St Louis Police Officers Found - 1500057														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	3,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	3,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00

The House recommends child care federal relief funding for start-up costs for a child care program associated with the St. Louis Policer Officers' Foundation.

TOTAL - STL POLICE FOUNDATION	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00
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**Department of Elementary and Secondary Education
DFS/DMH Public Placement Fund**

Page 775

Section 2.360

This section provides reimbursement to school districts for the educational costs of students placed within a non-domicile school district by a state agency or court. This program calculates the educational costs of these non-domicile students, minus any educational revenues to determine the excess cost associated with serving these students. Districts are reimbursed the excess cost amount, but the reimbursement may be prorated based on the number of applications submitted and the available appropriation amount.

Legal Basis: Section 167.126.4 RSMo.
Funding Source: General Revenue (0101) and Lottery Proceeds Fund (0291)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Governor Veto:

Vetoed: \$7,692,315 GR PSD for DSS/DMH Placements NDI

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.360														
DFS/DMH SCHOOL PLACEMENTS - 51025C														
CORE														
PROGRAM-SPECIFIC	5,625,000	0.00	5,625,000	0.00	5,625,000	0.00	5,625,000	0.00	5,625,000	0.00	5,625,000	0.00	5,625,000	0.00
GENERAL REVENUE	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00
OTHER FUNDS	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
TOTAL	\$5,625,000	0.00	\$5,625,000	0.00	\$5,625,000	0.00	\$5,625,000	0.00	\$5,625,000	0.00	\$5,625,000	0.00	\$5,625,000	0.00

DSS/DMH Placements - 1500020														
PROGRAM-SPECIFIC	0	0.00	9,759,630	0.00	0	0.00	0	0.00	9,759,630	0.00	9,759,630	0.00	2,067,315	0.00
GENERAL REVENUE	0	0.00	9,759,630	0.00	0	0.00	0	0.00	9,759,630	0.00	9,759,630	0.00	2,067,315	0.00
TOTAL	\$0	0.00	\$9,759,630	0.00	\$0	0.00	\$0	0.00	\$9,759,630	0.00	\$9,759,630	0.00	\$2,067,315	0.00

The Public Placement Fund (PPF) was established to provide funding support to districts educating non-domicile students placed by DMH Children's Division, Division of Youth Services or a Court. Non-domicile means that the parents do not live in the district where educational services are being provided. This fund calculates the educational costs of these non-domicile students, minus any educational revenues to determine the "excess cost" associated with serving these students. Districts are reimbursed the excess cost amount, but the reimbursement may be prorated based on the number of applications submitted and the available appropriation amount. The fund has been prorated between 32-36% the past five years. Reimbursement is provided the following year in which educational services were provided.

TOTAL - DFS/DMH SCHOOL PLACEMENTS	\$5,625,000	0.00	\$15,384,630	0.00	\$5,625,000	0.00	\$5,625,000	0.00	\$15,384,630	0.00	\$15,384,630	0.00	\$7,692,315	0.00
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**Department of Elementary and Secondary Education
Feminine Hygiene Products**

Page 553

Section 2.365

This section provides funding for feminine hygiene products in the school nurse's office, student health center, or other area designated by the school administration for middle, junior high, and high school buildings at no charge to the students.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$1,000,000) GR PSD eliminates the entire core

Governor:

Core restoration: \$1,000,000 GR PSD

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.365														
FEMININE HYGIENE PRODUCTS - 51030C														
CORE														
PROGRAM-SPECIFIC	1,000,000	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
GENERAL REVENUE	1,000,000	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	\$1,000,000	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
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TOTAL - FEMININE HYGIENE PRODUCTS	\$1,000,000	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

**Department of Elementary and Secondary Education
Asthma/Allergy Treatment**

Page 558

This section provides funding to provide public schools with nebulizers, nebulizer tubing and masks, peak flow meters and spacers, and training to school nurses who treat children with asthma and allergies in the school setting.

Legal Basis: None
Funding Source: Budget Stabilization Fund (0522)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

Core reduction: (\$1,300,000) FED PSD reduction of one-time funds added in the FY2023 budget

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.365														
ASTHMA-ALLERGY TREATMENT - 51035C														
CORE														
PROGRAM-SPECIFIC	1,300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	1,300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$1,300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Asthma Rescue Medication & Tra - 1500052														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	1,300,000	0.00	0	0.00	1,300,000	0.00	1,300,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	1,300,000	0.00	0	0.00	1,300,000	0.00	1,300,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$1,300,000	0.00	\$0	0.00	\$1,300,000	0.00	\$1,300,000	0.00

The House recommends funding for asthma rescue medication & training in the school setting.

TOTAL - ASTHMA-ALLERGY TREATMENT	\$1,300,000	0.00	\$0	0.00	\$0	0.00	\$1,300,000	0.00	\$0	0.00	\$1,300,000	0.00	\$1,300,000	0.00
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**Department of Elementary and Secondary Education
Kirkwood Academic Enrichment – New Decision Item**

Section 2.367

This section provides funding for a not-for-profit organization affiliated with the school district located in Kirkwood, Missouri, provided that said organization offers academic and enrichment programs to students who qualify for free and reduced lunch and who are enrolled in the district.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

New Decision Item: \$250,000 GR PSD

Senate:

New section was not recommended.

Conference:

Same as Senate – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.367														
KIRKWOOD NONPROFIT - 51037C														
Kirkwood Academic Enrichment - 1500059														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	250,000	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	250,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

The House recommends funding for a not-for-profit organization affiliated with the Kirkwood school district that offers academic and enrichment programs to students who qualify for free and reduced lunch and who are enrolled in the district

TOTAL - KIRKWOOD NONPROFIT	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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**Department of Elementary and Secondary Education
Sheltered Workshops**

Page 791

Section 2.370

Sheltered Workshops provide employment opportunities, training, and supervision for developmentally disabled workers who are unable to work in competitive employment environments. Funds are distributed to 87 Sheltered Workshops across the state who provide employment to approximately 6,000 adults with severe disabilities. The department ensures at least \$21 is paid for each six-hour or longer work day by an employee.

Legal Basis: Sections 178.900-178.960 RSMo.
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.370														
SHELTERED WORKSHOPS - 51036C														
CORE														
EXPENSE & EQUIPMENT	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00
GENERAL REVENUE	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00
PROGRAM-SPECIFIC	26,113,744	0.00	26,113,744	0.00	26,113,744	0.00	26,113,744	0.00	26,113,744	0.00	26,113,744	0.00	26,113,744	0.00
GENERAL REVENUE	26,113,744	0.00	26,113,744	0.00	26,113,744	0.00	26,113,744	0.00	26,113,744	0.00	26,113,744	0.00	26,113,744	0.00
TOTAL	\$26,291,961	0.00	\$26,291,961	0.00	\$26,291,961	0.00	\$26,291,961	0.00	\$26,291,961	0.00	\$26,291,961	0.00	\$26,291,961	0.00

Sheltered Workshops Increase - 1500066

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	3,708,039	0.00	3,708,039	0.00	3,708,039	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	3,708,039	0.00	3,708,039	0.00	3,708,039	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,708,039	0.00	\$3,708,039	0.00	\$3,708,039	0.00

This provides an increase to the Sheltered Workshops.

TOTAL - SHELTERED WORKSHOPS	\$26,291,961	0.00	\$26,291,961	0.00	\$26,291,961	0.00	\$26,291,961	0.00	\$30,000,000	0.00	\$30,000,000	0.00	\$30,000,000	0.00
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**Department of Elementary and Secondary Education
Readers for the Blind**

A school district or institution of higher education may request up to \$500 annually per visually impaired student to employ a person or persons to read textbooks and educational materials used by the institution for the student to fully participate in instructional activities.

Legal Basis: Section 178.160 RSMo.
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.375														
READERS FOR THE BLIND - 51041C														
CORE														
PROGRAM-SPECIFIC	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
GENERAL REVENUE	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
TOTAL	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00
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TOTAL - READERS FOR THE BLIND	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00

**Department of Elementary and Secondary Education
Blind Student Literacy**

Page 809

Section 2.380

This section provides funding for three contracted Blind Skills Specialist and the administrative functions related to the Blind Task Force. Blind Skills Specialists provide training and consultation for blind and visually impaired students, training for teachers, and resources for families. The Blind Task Force develops goals and objectives to guide the improvement of special education, related services, vocational training, transition from school to work, rehabilitation services, independent living, and employment outcomes for students with blindness and visual impairments.

Legal Basis: Sections 162.1130-162.1142 RSMo.

Funding Source: General Revenue (0101)

FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reallocation out: (\$222,000) GR PSD to Regional Professional Development Centers

Senate:

Core reallocation in: \$222,000 GR PSD from Regional Professional Development Centers

Conference:

Same as Senate – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.380														
BLIND STUDENT LITERACY - 51060C														
CORE														
EXPENSE & EQUIPMENT	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00
GENERAL REVENUE	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00
PROGRAM-SPECIFIC	224,807	0.00	224,807	0.00	224,807	0.00	2,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00
GENERAL REVENUE	224,807	0.00	224,807	0.00	224,807	0.00	2,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00
TOTAL	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$9,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00
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TOTAL - BLIND STUDENT LITERACY	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$9,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00

**Department of Elementary and Secondary Education
School for the Deaf Trust Fund**

The trust fund was established to hold funds received from gifts, donations, and bequests. The funds are used for expenditures that are above and beyond normal administrative operations.

Legal Basis: Section 162.790 RSMo.
Funding Source: School for the Deaf Trust Fund (0922)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.385														
SCHOOL FOR DEAF-TRUST FUND - 52127C														
CORE														
EXPENSE & EQUIPMENT	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00
OTHER FUNDS	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00
TOTAL	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00
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TOTAL - SCHOOL FOR DEAF-TRUST FUND	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00

**Department of Elementary and Secondary Education
School for the Blind Trust Fund**

The trust fund was established to hold funds received from gifts, donations, and bequests. The funds are used for expenditures that are above and beyond normal administrative operations.

Legal Basis: Section 162.790 RSMo.
Funding Source: School for the Blind Trust Fund (0920)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.390														
SCHOOL FOR BLIND-TRUST FUND - 52228C														
CORE														
EXPENSE & EQUIPMENT	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00
OTHER FUNDS	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00
PROGRAM-SPECIFIC	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00
OTHER FUNDS	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00
TOTAL	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00
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TOTAL - SCHOOL FOR BLIND-TRUST FUND	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00

**Department of Elementary and Secondary Education
Special Olympics**

Page 828

Section 2.395

Special Olympics Unified Sports is an inclusive program that combines individuals with intellectual disabilities (athletes) and individuals without intellectual disabilities (unified partners) on sport teams for training and competition to teach athletes how to achieve success, joy and acceptance on the field, and feel empowered off the field as a respected leader and spokesperson in their community. This funding is used to provide education and training for volunteer coaches and unified partners, supplies and equipment, housing expenses for regional and state competitions, and expenses associated with the Athlete Leadership Program Youth Activation Summit.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.395														
SPECIAL OLYMPICS - 52230C														
CORE														
PROGRAM-SPECIFIC	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
GENERAL REVENUE	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
<hr/>														
TOTAL - SPECIAL OLYMPICS	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

**Department of Elementary and Secondary Education
Schools for the Severely Disabled Trust Fund**

Page 836

Section 2.400

The trust fund was established to hold funds received from gifts, donations, and bequests. The funds are used for expenditures that are above and beyond normal administrative operations.

Legal Basis: Section 162.790 RSMo.
Funding Source: Handicapped Children's Trust Fund (0618)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.400														
SCH SEV HANDICAP-TRUST FUND - 52329C														
CORE														
EXPENSE & EQUIPMENT	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
OTHER FUNDS	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
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TOTAL - SCH SEV HANDICAP-TRUST FUND	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00

**Department of Elementary and Secondary Education
Missouri Charter Public School Commission**

Page 1043

Section 2.405

This section provides funds for the operations of the Missouri Charter Public School Commission, which consists of nine members appointed by the Governor. The Commission accepts charters from ineligible sponsors, advises potential applicants, reviews submitted applications, intervenes or closes low performing schools, and disseminates best practices.

Legal Basis: Sections 160.400-160.425 RSMo.

Funding Source: Charter Public School Commission Federal Fund (0175), Charter Public School Commission Revolving Fund (0860), and Charter Public School Commission Trust Fund (0862)

FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.405													
CHARTER PUBLIC SCHOOL COMM - 52414C														
CORE														
PERSONAL SERVICES	491,132	6.00	491,132	6.00	491,132	6.00	491,132	6.00	491,132	6.00	491,132	6.00	491,132	6.00
OTHER FUNDS	491,132	6.00	491,132	6.00	491,132	6.00	491,132	6.00	491,132	6.00	491,132	6.00	491,132	6.00
EXPENSE & EQUIPMENT	1,482,921	0.00	1,482,921	0.00	1,482,921	0.00	1,482,921	0.00	1,482,921	0.00	1,482,921	0.00	1,482,921	0.00
FEDERAL FUNDS	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
OTHER FUNDS	1,232,921	0.00	1,232,921	0.00	1,232,921	0.00	1,232,921	0.00	1,232,921	0.00	1,232,921	0.00	1,232,921	0.00
PROGRAM-SPECIFIC	1,824,500	0.00	1,824,500	0.00	1,824,500	0.00	1,824,500	0.00	1,824,500	0.00	1,824,500	0.00	1,824,500	0.00
FEDERAL FUNDS	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
OTHER FUNDS	1,574,500	0.00	1,574,500	0.00	1,574,500	0.00	1,574,500	0.00	1,574,500	0.00	1,574,500	0.00	1,574,500	0.00
TOTAL	\$3,798,553	6.00	\$3,798,553	6.00	\$3,798,553	6.00	\$3,798,553	6.00	\$3,798,553	6.00	\$3,798,553	6.00	\$3,798,553	6.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	42,729	0.00	42,729	0.00	42,729	0.00	42,729	0.00	42,729	0.00
OTHER FUNDS	0	0.00	0	0.00	42,729	0.00	42,729	0.00	42,729	0.00	42,729	0.00	42,729	0.00
TOTAL	\$0	0.00	\$0	0.00	\$42,729	0.00	\$42,729	0.00	\$42,729	0.00	\$42,729	0.00	\$42,729	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	1,671	0.00	1,671	0.00	1,671	0.00	1,671	0.00

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.405														
CHARTER PUBLIC SCHOOL COMM - 52414C														
Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	1,671	0.00	1,671	0.00	1,671	0.00	1,671	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	1,671	0.00	1,671	0.00	1,671	0.00	1,671	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$1,671	0.00	\$1,671	0.00	\$1,671	0.00	\$1,671	0.00

TOTAL - CHARTER PUBLIC SCHOOL COMM	\$3,798,553	6.00	\$3,798,553	6.00	\$3,841,282	6.00	\$3,842,953	6.00	\$3,842,953	6.00	\$3,842,953	6.00	\$3,842,953	6.00
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**Department of Elementary and Secondary Education
Missouri Commission for the Deaf and Hard of Hearing**

Page 1054

Section 2.410

This section provides funds for the Missouri Commission for the Deaf and Hard of Hearing (MCDHH). Programs included in this section are the Missouri Deaf and Hard of Hearing Awareness Program, the Missouri Interpreter Certification Service, the Missouri Interpreter Conference and Workshops Program, the Deaf and Hard of Hearing Advocacy Program, and the Support Service Providers Grant Program.

Legal Basis: Sections 161.400-161.412 RSMo.

Funding Source: General Revenue (0101), Missouri Commission for the Deaf and Hard of Hearing Board of Certification of Interpreters Fund (0264), and Missouri Commission for the Deaf and Hard of Hearing Fund (0743)

FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.410														
COMMISSION FOR THE DEAF - 52415C														
CORE														
PERSONAL SERVICES	412,502	7.00	412,502	7.00	412,502	7.00	412,502	7.00	412,502	7.00	412,502	7.00	412,502	7.00
GENERAL REVENUE	374,331	7.00	374,331	7.00	374,331	7.00	374,331	7.00	374,331	7.00	374,331	7.00	374,331	7.00
OTHER FUNDS	38,171	0.00	38,171	0.00	38,171	0.00	38,171	0.00	38,171	0.00	38,171	0.00	38,171	0.00
EXPENSE & EQUIPMENT	453,840	0.00	453,840	0.00	453,840	0.00	453,840	0.00	453,840	0.00	453,840	0.00	453,840	0.00
GENERAL REVENUE	281,677	0.00	281,677	0.00	281,677	0.00	281,677	0.00	281,677	0.00	281,677	0.00	281,677	0.00
OTHER FUNDS	172,163	0.00	172,163	0.00	172,163	0.00	172,163	0.00	172,163	0.00	172,163	0.00	172,163	0.00
PROGRAM-SPECIFIC	280,600	0.00	280,600	0.00	280,600	0.00	280,600	0.00	280,600	0.00	280,600	0.00	280,600	0.00
GENERAL REVENUE	182,500	0.00	182,500	0.00	182,500	0.00	182,500	0.00	182,500	0.00	182,500	0.00	182,500	0.00
OTHER FUNDS	98,100	0.00	98,100	0.00	98,100	0.00	98,100	0.00	98,100	0.00	98,100	0.00	98,100	0.00
TOTAL	\$1,146,942	7.00	\$1,146,942	7.00	\$1,146,942	7.00	\$1,146,942	7.00	\$1,146,942	7.00	\$1,146,942	7.00	\$1,146,942	7.00

Evaluation of Interpreters - 1500026

PROGRAM-SPECIFIC	0	0.00	68,000	0.00	68,000	0.00	68,000	0.00	68,000	0.00	68,000	0.00	68,000	0.00
GENERAL REVENUE	0	0.00	68,000	0.00	68,000	0.00	68,000	0.00	68,000	0.00	68,000	0.00	68,000	0.00
TOTAL	\$0	0.00	\$68,000	0.00	\$68,000	0.00	\$68,000	0.00	\$68,000	0.00	\$68,000	0.00	\$68,000	0.00

Missouri Commission for the Deaf and Hard of Hearing (MCDHH) is mandated to "develop a system of state certification for those individuals serving as interpreters for the deaf" per 161.405 RSMo. MCDHH coordinates a certification system for sign language interpreters to ensure deaf and hard of hearing Missourians have access to quality interpreting services.

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	35,889	0.00	35,889	0.00	35,889	0.00	35,889	0.00	35,889	0.00
GENERAL REVENUE	0	0.00	0	0.00	32,568	0.00	32,568	0.00	32,568	0.00	32,568	0.00	32,568	0.00

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.410														
COMMISSION FOR THE DEAF - 52415C														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	35,889	0.00	35,889	0.00	35,889	0.00	35,889	0.00	35,889	0.00
OTHER FUNDS	0	0.00	0	0.00	3,321	0.00	3,321	0.00	3,321	0.00	3,321	0.00	3,321	0.00
TOTAL	\$0	0.00	\$0	0.00	\$35,889	0.00	\$35,889	0.00	\$35,889	0.00	\$35,889	0.00	\$35,889	0.00
Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	1,896	0.00	1,896	0.00	1,896	0.00	1,896	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	899	0.00	899	0.00	899	0.00	899	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	997	0.00	997	0.00	997	0.00	997	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$1,896	0.00	\$1,896	0.00	\$1,896	0.00	\$1,896	0.00
TOTAL - COMMISSION FOR THE DEAF	\$1,146,942	7.00	\$1,214,942	7.00	\$1,250,831	7.00	\$1,252,727	7.00	\$1,252,727	7.00	\$1,252,727	7.00	\$1,252,727	7.00

**Department of Elementary and Secondary Education
Hearing Aid Distribution Program Transfer Authority**

Page 1083

Section 2.415

This section provides funds for the Missouri Commission for the Deaf and Hard of Hearing (MCDHH) to establish a statewide hearing aid distribution program for individuals at or below the federal poverty level. The department estimates 87,000 people qualify for this program and approximately 2,500 over a few years would be supported by this program.

Legal Basis: Section 209.245 RSMo.
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.415														
HEARING AID DIST TRANSFER - 52426C														
CORE														
FUND TRANSFERS	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
GENERAL REVENUE	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
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TOTAL - HEARING AID DIST TRANSFER	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

**Department of Elementary and Secondary Education
Hearing Aid Distribution Program Spending Authority**

Page 1088

Section 2.420

This section provides funds for the Missouri Commission for the Deaf and Hard of Hearing (MCDHH) to establish a statewide hearing aid distribution program for individuals at or below the federal poverty level.

Legal Basis: Section 209.245 RSMo.
Funding Source: Statewide Hearing Aid Distribution Fund (0617)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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Regular House Bills

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.420													
HEARING AID DISTRIBUTION - 52427C														
CORE														
PROGRAM-SPECIFIC	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
OTHER FUNDS	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00

Hearing Aid Purchase Expansion - 1500025

PROGRAM-SPECIFIC	0	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

The Missouri Commission for the Deaf and Hard of Hearing (MCDHH) coordinates awards for hearing aids to low-income deaf and hard of hearing Missourians in order to help them improve communication and overall quality of life. By using hearing aids, these awardees can interact and understand their friends and family better and many can return to school and the work force. Additional funding will help address the current wait list and additional future requests of those requesting hearing aids.

TOTAL - HEARING AID DISTRIBUTION	\$200,000	0.00	\$300,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
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**Department of Elementary and Secondary Education
Missouri Holocaust Education and Awareness Commission**

Page 1102

Section 2.425

This section provides funds for the Holocaust Education and Awareness Commission, which shall promote implementation of holocaust education and awareness programs in Missouri in order to encourage understanding of the holocaust and discourage bigotry.

Legal Basis: Section 161.700 RSMo.
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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Regular House Bills

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.425														
MO HOLOCAUST EDUC & AWARE COMM - 52429C														
CORE														
EXPENSE & EQUIPMENT	32,000	0.00	32,000	0.00	32,000	0.00	32,000	0.00	32,000	0.00	32,000	0.00	32,000	0.00
GENERAL REVENUE	32,000	0.00	32,000	0.00	32,000	0.00	32,000	0.00	32,000	0.00	32,000	0.00	32,000	0.00
TOTAL	\$32,000	0.00	\$32,000	0.00	\$32,000	0.00	\$32,000	0.00	\$32,000	0.00	\$32,000	0.00	\$32,000	0.00

MO Holocaust Education & Aware - 1500043														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	90,000	0.00	90,000	0.00	90,000	0.00	90,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	90,000	0.00	90,000	0.00	90,000	0.00	90,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$90,000	0.00	\$90,000	0.00	\$90,000	0.00	\$90,000	0.00

This provides increased funding to the MO Holocaust Education & Awareness Commission.

TOTAL - MO HOLOCAUST EDUC & AWARE CC	\$32,000	0.00	\$32,000	0.00	\$32,000	0.00	\$122,000	0.00	\$122,000	0.00	\$122,000	0.00	\$122,000	0.00
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**Department of Elementary and Secondary Education
Missouri Assistive Technology**

Page 1109

Section 2.430

This section provides funds for the Missouri Assistive Technology Advisory Council to maintain and enhance a statewide assistive technology program which enables individuals with disabilities, those who are aging, service providers, schools, and others to learn about, access, and acquire assistive technology devices and services that lead to educational, employment, and community living opportunities.

Legal Basis: PL 105-394 Assistive Technology Act of 1998, 29 U.S.C. 3003, Sections 161.900-161.945 RSMo. and Sections 209.251-209.260 RSMo.
Funding Source: General Revenue (0101), Assistive Technology Federal Fund (0188), Deaf Relay Service and Equipment Distribution Program Fund (0559), Assistive Technology Loan Revolving Fund (0889), Assistive Technology Trust Fund (0781), and Debt Offset Escrow Fund (0753)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$312,500) GR (\$290,500 PSD and \$22,000 E&E) reduction of one-time funds added in FY2023 budget for Assistive Technology Expansion

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.430														
MO ASSISTIVE TECHNOLOGY - 52417C														
CORE														
PERSONAL SERVICES	552,198	8.40	552,198	8.40	552,198	8.40	552,198	8.40	552,198	8.40	552,198	8.40	552,198	8.40
FEDERAL FUNDS	233,644	3.40	233,644	3.40	233,644	3.40	233,644	3.40	233,644	3.40	233,644	3.40	233,644	3.40
OTHER FUNDS	318,554	5.00	318,554	5.00	318,554	5.00	318,554	5.00	318,554	5.00	318,554	5.00	318,554	5.00
EXPENSE & EQUIPMENT	545,924	0.00	523,924	0.00	523,924	0.00	523,924	0.00	523,924	0.00	523,924	0.00	523,924	0.00
GENERAL REVENUE	22,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	126,949	0.00	126,949	0.00	126,949	0.00	126,949	0.00	126,949	0.00	126,949	0.00	126,949	0.00
OTHER FUNDS	396,975	0.00	396,975	0.00	396,975	0.00	396,975	0.00	396,975	0.00	396,975	0.00	396,975	0.00
PROGRAM-SPECIFIC	3,633,307	0.00	3,342,807	0.00	3,342,807	0.00	3,342,807	0.00	3,342,807	0.00	3,342,807	0.00	3,342,807	0.00
GENERAL REVENUE	290,500	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	444,893	0.00	444,893	0.00	444,893	0.00	444,893	0.00	444,893	0.00	444,893	0.00	444,893	0.00
OTHER FUNDS	2,897,914	0.00	2,897,914	0.00	2,897,914	0.00	2,897,914	0.00	2,897,914	0.00	2,897,914	0.00	2,897,914	0.00
TOTAL	\$4,731,429	8.40	\$4,418,929	8.40	\$4,418,929	8.40	\$4,418,929	8.40	\$4,418,929	8.40	\$4,418,929	8.40	\$4,418,929	8.40

MOAT Loan Fund Revolving Auth - 1500027														
PROGRAM-SPECIFIC	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
OTHER FUNDS	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

The Show Me Loans Program provides low interest loans to individuals with disabilities to purchase accessible vehicles and other assistive devices. Additional spending authority is needed to ensure the Assistive Technology Revolving Loan Fund can continue to meet consumer demand for access to loan funds for accessible vehicles. Accessible vehicles can range between \$30,000 and \$70,000 and funding sources are extremely limited.

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.430													
MO ASSISTIVE TECHNOLOGY - 52417C														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	48,042	0.00	48,042	0.00	48,042	0.00	48,042	0.00	48,042	0.00
FEDERAL FUNDS	0	0.00	0	0.00	20,328	0.00	20,328	0.00	20,328	0.00	20,328	0.00	20,328	0.00
OTHER FUNDS	0	0.00	0	0.00	27,714	0.00	27,714	0.00	27,714	0.00	27,714	0.00	27,714	0.00
TOTAL	\$0	0.00	\$0	0.00	\$48,042	0.00	\$48,042	0.00	\$48,042	0.00	\$48,042	0.00	\$48,042	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	577	0.00	577	0.00	577	0.00	577	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	539	0.00	539	0.00	539	0.00	539	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	38	0.00	38	0.00	38	0.00	38	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$577	0.00	\$577	0.00	\$577	0.00	\$577	0.00

TOTAL - MO ASSISTIVE TECHNOLOGY	\$4,731,429	8.40	\$4,518,929	8.40	\$4,566,971	8.40	\$4,567,548	8.40	\$4,567,548	8.40	\$4,567,548	8.40	\$4,567,548	8.40
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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.430														
MOAT DEBT OFFSET ESCROW - 52422C														
CORE														
FUND TRANSFERS	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
OTHER FUNDS	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
TOTAL	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00
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TOTAL - MOAT DEBT OFFSET ESCROW	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00

**Department of Elementary and Secondary Education
Strain-Japan School District – New Decision Item**

Section 2.433

This section provides funding for the Strain-Japan School District.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New section recommended by the Senate.

Governor:
New section recommended by the Senate.

House:
New section recommended by the Senate.

Senate:
New Decision Item: \$588,980 GR PSD

Conference:
Same as Senate – no additional core changes

Governor Veto:
Vetoed: \$588,980 GR PSD

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.433														
STRAIN-JAPAN SCHOOL DISTRICT - 52416C														
Strain-Japan School District - 1500088														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	588,980	0.00	588,980	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	588,980	0.00	588,980	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$588,980	0.00	\$588,980	0.00	\$0	0.00

For a school district located in any county with more than one hundred thousand but fewer than one hundred twenty thousand inhabitants and with a county seat with more than twelve thousand but fewer than fourteen thousand inhabitants with sixty-seven students enrolled during academic year 2021-2022.

TOTAL - STRAIN-JAPAN SCHOOL DISTRICT	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$588,980	0.00	\$588,980	0.00	\$0	0.00
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**Department of Elementary and Secondary Education
General Revenue (County Foreign Insurance) Transfer to the State Schools Money Fund**

This section provides for the transfer of funds from the County Foreign Insurance Tax Fund to the State School Moneys Fund.

Legal Basis: Section 148.360 RSMo.
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reallocation in: (\$42,399,439) GR Transfer Authority; reallocating GR in Foundation-Equity Formula with CFI-GR (SSM Fund)

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.435														
ST SCH MONEY TRF-GR CT FOREIGN - 52431C														
CORE														
FUND TRANSFERS	117,884,579	0.00	117,884,579	0.00	160,284,018	0.00	160,284,018	0.00	160,284,018	0.00	160,284,018	0.00	160,284,018	0.00
GENERAL REVENUE	117,884,579	0.00	117,884,579	0.00	160,284,018	0.00	160,284,018	0.00	160,284,018	0.00	160,284,018	0.00	160,284,018	0.00
TOTAL	\$117,884,579	0.00	\$117,884,579	0.00	\$160,284,018	0.00	\$160,284,018	0.00	\$160,284,018	0.00	\$160,284,018	0.00	\$160,284,018	0.00
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TOTAL - ST SCH MONEY TRF-GR CT FOREIGI	\$117,884,579	0.00	\$117,884,579	0.00	\$160,284,018	0.00	\$160,284,018	0.00	\$160,284,018	0.00	\$160,284,018	0.00	\$160,284,018	0.00

**Department of Elementary and Secondary Education
Fair Share Fund Transfer to the State School Moneys Fund**

Page 1130

Section 2.440

This section provides for the transfer of funds from the Fair Share Fund to the State School Moneys Fund.

Legal Basis: Section 149.015 RSMo.
Funding Source: Fair Share Fund (0687)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.440														
ST SCHOOL MONEY TRF-FAIR SHARE - 52428C														
CORE														
FUND TRANSFERS	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00
OTHER FUNDS	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00
TOTAL	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00
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TOTAL - ST SCHOOL MONEY TRF-FAIR SHAR	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00

**Department of Elementary and Secondary Education
General Revenue Transfer to the Outstanding Schools Trust Fund**

Page 1133

Section 2.445

This section provides for the transfer of funds from the General Revenue Fund to the Outstanding Schools Trust Fund.

Legal Basis: Section 160.500 RSMo.
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.445														
OUTSTANDING SCHOOLS TRANSFER - 52435C														
CORE														
FUND TRANSFERS	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00
GENERAL REVENUE	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00
TOTAL	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00
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TOTAL - OUTSTANDING SCHOOLS TRANSFER	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00

**Department of Elementary and Secondary Education
Gaming Proceeds Transfer to the Classroom Trust Fund**

Page 1136

Section 2.450

This section provides for the transfer of funds from the Gaming Proceeds for Education Fund to the Classroom Trust Fund.

Legal Basis: Section 160.534 RSMo.
Funding Source: Gaming Proceeds for Education Fund (0285)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.450														
CLASSROOM TRUST TRF-GAMING - 52430C														
CORE														
FUND TRANSFERS	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00
OTHER FUNDS	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00
TOTAL	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00
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TOTAL - CLASSROOM TRUST TRF-GAMING	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00

**Department of Elementary and Secondary Education
Lottery Proceeds Fund Transfer to the Classroom Trust Fund**

Page 1139

Section 2.455

This section provides for the transfer of funds from the Lottery Proceeds Fund to the Classroom Trust Fund.

Legal Basis: Section 163.043 RSMo.
Funding Source: Lottery Proceeds Fund (0291)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.455													
LOTTERY PROC-CLASSTRUST TRF - 52421C														
CORE														
FUND TRANSFERS	14,005,372	0.00	14,005,372	0.00	14,005,372	0.00	14,005,372	0.00	14,005,372	0.00	14,005,372	0.00	14,005,372	0.00
OTHER FUNDS	14,005,372	0.00	14,005,372	0.00	14,005,372	0.00	14,005,372	0.00	14,005,372	0.00	14,005,372	0.00	14,005,372	0.00
TOTAL	\$14,005,372	0.00	\$14,005,372	0.00	\$14,005,372	0.00	\$14,005,372	0.00	\$14,005,372	0.00	\$14,005,372	0.00	\$14,005,372	0.00

Unclaimed Lott Prize Transf - 1500034														
FUND TRANSFERS	0	0.00	0	0.00	15,129,139	0.00	15,129,139	0.00	15,129,139	0.00	15,129,139	0.00	15,129,139	0.00
OTHER FUNDS	0	0.00	0	0.00	15,129,139	0.00	15,129,139	0.00	15,129,139	0.00	15,129,139	0.00	15,129,139	0.00
TOTAL	\$0	0.00	\$0	0.00	\$15,129,139	0.00	\$15,129,139	0.00	\$15,129,139	0.00	\$15,129,139	0.00	\$15,129,139	0.00

This request is to transfer unclaimed Lottery Prizes to the Classroom Trust Fund, pursuant to RSMo 163.043.3. The Classroom Trust Fund (which also receives Gaming Proceeds) is part of the Foundation Formula.

TOTAL - LOTTERY PROC-CLASSTRUST TRF	\$14,005,372	0.00	\$14,005,372	0.00	\$29,134,511	0.00	\$29,134,511	0.00	\$29,134,511	0.00	\$29,134,511	0.00	\$29,134,511	0.00
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**Department of Elementary and Secondary Education
Gaming Proceeds Transfer to the School District Bond Fund**

Page 1145

Section 2.460

This section provides for the transfer of funds from the Gaming Proceeds for Education Fund to the School District Bond Fund.

Legal Basis: Section 164.303 RSMo.
Funding Source: Gaming Proceeds for Education Fund (0285)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.460														
SCHOOL DISTRICT BOND TRANSFER - 52440C														
CORE														
FUND TRANSFERS	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00
OTHER FUNDS	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00
TOTAL	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00
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TOTAL - SCHOOL DISTRICT BOND TRANSFER	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00

**Department of Elementary and Secondary Education
School Building Revolving Fund Transfer to the State School Moneys Fund**

Page 1148

Section 2.465

This section provides for the transfer of funds from the School Building Revolving Fund to the State School Moneys Fund.

Legal Basis: Section 166.300 RSMo.
Funding Source: School Building Revolving Fund (0279)
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.465														
SCHOOL BLDG REVOL FUND TRF - 52455C														
CORE														
FUND TRANSFERS	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
OTHER FUNDS	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
TOTAL	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00
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TOTAL - SCHOOL BLDG REVOL FUND TRF	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00

Department of Elementary and Secondary Education
After-School Retreat Reading and Assessment Grant Program Fund Transfer to the State School Moneys Fund

Page 1151

Section 2.470

This section provides for the transfer of the remaining fund balance from the After-School Retreat Reading and Assessment Grant Program Fund to the State School Moneys Fund to complete closeout of the program.

Legal Basis: Sections 143.1008 and 167.680 RSMo.

Funding Source: After-School Retreat Reading and Assessment Grant Program Fund (0732)

FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.470														
AFTR-SCHL RTRT SSMF TRANSFER - 52475C														
CORE														
FUND TRANSFERS	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00
OTHER FUNDS	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00
TOTAL	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00
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TOTAL - AFTR-SCHL RTRT SSMF TRANSFER	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00

**Department of Elementary and Secondary Education
State Legal Expense Fund Transfer**

This section provides transfer authority from various sections within HB 3002 to the State Legal Expense Fund.

Legal Basis: Sections 105.711-105.726 RSMo.
Funding Source: General Revenue (0101)
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.475														
DESE LEGAL EXPENSE FUND TRF - 50301C														
CORE														
FUND TRANSFERS	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
GENERAL REVENUE	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
TOTAL	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00
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TOTAL - DESE LEGAL EXPENSE FUND TRF	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00