

FY 2024 Senate Appropriations Committee  
Flexibility for Appropriation Bills

HB Section	Governor Recommendation	House Recommendation	Senate Appropriations Proposal
<b>HB 2 DESE</b>			
2.025 - ESSER III	100% flexibility	10% flexibility is allowed between programs in this subsection	
2.285 - Office of Childhood	5% flexibility is allowed between PS and E&E	No flexibility	
2.335 - Office of Childhood Quality Initiatives	5% flexibility is allowed from this section to Early Childhood Comprehensive System section	No flexibility	
2.340 - Office of Childhood Child Care Subsidy	5% flexibility is allowed from this section to Home Visiting section	No flexibility	
2.340 - Office of Childhood Child Care Subsidy	New section recommended by the House	25% flexibility is allowed between this section and Child Care Subsidy Children's Division section	
2.340 - Office of Childhood Child Care Subsidy Children's Division	New section recommended by the House	25% flexibility is allowed between this section and Child Care Subsidy section	
<b>HB 3 Higher Ed</b>			
3.130 - Apprenticeship Missouri NDI	10% flexibility is allowed between PS and E&E	No flexibility	
<b>HB 4 DOR</b>			
4.180 - Lottery Commission Operating	10% flexibility is allowed from expense and equipment to vendor related costs	Did not recommend	
4.180 - Vendor Payments	10% flexibility is allowed from expense and equipment from State Lottery Commission	Did not recommend	
4.180 - Pull Tabs	10% flexibility is allowed from expense and equipment from State Lottery Commission	Did not recommend	
<b>HB 4 MODOT</b>			
HB 4 MODOT	No differences	No differences	
<b>HB 5 OA</b>			
5.005 - Prescription Drug Monitoring	25% flexibility is allowed between PS & EE	25% flexibility is allowed between PS & EE	
5.015 - Accounting	25% flexibility is allowed between PS & EE	5% flexibility is allowed between PS & EE	
5.015 - ERP	50% flexibility is allowed between PS & EE	25% flexibility is allowed between PS & EE	
5.450 OASDHI Contributions	10% flexibility between federal and other funds	5% flexibility between federal and other funds	
5.465 - MOSERS	10% flexibility between federal and other funds	5% flexibility between federal and other funds	
5.505 - Employment Security	10% flexibility between federal and other funds	5% flexibility between federal and other funds	
5.515- Consolidated Health	10% flexibility between federal and other funds	5% flexibility between federal and other funds	
5.550 - Workers Compensation	10% flexibility between federal and other funds	5% flexibility between federal and other funds	

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HB Section	Governor Recommendation	House Recommendation	Senate Appropriations Proposal
<b>HB 6 MDA</b>			
6.005 - Director's Office	50% flexibility is allowed between funds and 5% flexibility is allowed between PS and E&E	25% flexibility is allowed between funds and no flexibility is allowed between PS and E&E	
6.020 - Ag Bus. Dev. Div.	50% flexibility is allowed between funds	25% flexibility is allowed between funds	
6.035 - Ag & Sm. Bus. Dev. Auth.	50% flexibility is allowed between funds	25% flexibility is allowed between funds	
6.080 - Animal Health	50% flexibility is allowed between funds and 5% flexibility is allowed between PS and E&E	25% flexibility is allowed between funds and no flexibility is allowed between PS and E&E	
6.090 - Grain Inspection	50% flexibility is allowed between funds	25% flexibility is allowed between funds	
6.100 - Plant Industries	50% flexibility is allowed between funds and 5% flexibility is allowed between PS and E&E	25% flexibility is allowed between funds and no flexibility is allowed between PS and E&E	
6.105 - Div of Weights	50% flexibility is allowed between funds	25% flexibility is allowed between funds	
6.110 - MO Land Survey	50% flexibility is allowed between funds	25% flexibility is allowed between funds	
6.115 - MO State Fair	50% flexibility is allowed between funds	25% flexibility is allowed between funds	
<b>HB 6 DNR</b>	No differences	No differences	
<b>HB 6 MDC</b>			
6.600 Habitat Management	25% flexibility is allowed between PS and E&E and 25% flexibility is allowed between sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	10% flexibility is allowed between PS and E&E and 10% flexibility is allowed between sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6.605 Fish & Wildlife	25% flexibility is allowed between PS and E&E and 25% flexibility is allowed between sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	10% flexibility is allowed between PS and E&E and 10% flexibility is allowed between sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6.610 Recreation Management	25% flexibility is allowed between PS and E&E and 25% flexibility is allowed between sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	10% flexibility is allowed between PS and E&E and 10% flexibility is allowed between sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6.615 Ed. And Comm	25% flexibility is allowed between PS and E&E and 25% flexibility is allowed between sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	10% flexibility is allowed between PS and E&E and 10% flexibility is allowed between sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6.620 Cons. Bus. Serv.	25% flexibility is allowed between PS and E&E and 25% flexibility is allowed between sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	10% flexibility is allowed between PS and E&E and 10% flexibility is allowed between sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6.625 Staff Dev & Benefits	25% flexibility is allowed between PS and E&E and 25% flexibility is allowed between sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	10% flexibility is allowed between PS and E&E and 10% flexibility is allowed between sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
<b>HB 7 DED</b>	No differences	No differences	
<b>HB 7 DCI</b>	No differences	No differences	
<b>HB 7 DOLIR</b>	No differences	No differences	

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HB Section	Governor Recommendation	House Recommendation	Senate Appropriations Proposal
<b>HB 8 DPS</b>			
8.095 MSHP Fringes	25% flexibility is allowed between federal and other funds within this section	no flexibility	
8.100 MSHP Enforcement	10% flexibility is allowed from PS and E&E	no flexibility	
8.155 ATC	5% flexibility is allowed between PS and E&E	no flexibility	
8.165 Fire Safety	10% flexibility is allowed between PS and E&E and no flexibility is allowed from PS and E&E	5% flexibility is allowed from PS and E&E	
8.170 Fire Safe Cigarette	10% flexibility is allowed from PS and E&E and no flexibility is allowed from PS and E&E	no flexibility	
8.200 MVC Homes	no flexibility	100% flexibility is allowed from PS and E&E contingent upon the department contracting out food services	
<b>HB 10 DMH</b>			
10.015 - Program Operations	15% flexibility between PS & EE	No flexibility	
10.015 - Electronic Health Record	30% flexibility between PS & EE	No flexibility	
10.015 - Caring for Missourians	10% flexibility allowed between PS & EE	10% flexibility allowed between PS & EE	
10.025 - Refunds	25% flexibility between federal and other funds	No flexibility	
10.110 - Alcohol and Drug Abuse	New section recommended by the House	25% between Medicaid an Non-Medicaid appropriations	
10.110 - Alcohol and Drug Abuse	20% flexibility allowed between sections	20% flexibility allowed between sections	
10.110 - Medicaid Alcohol and Drug Abuse Treatment	New section recommended by the House	20% flexibility between sections and 25% flexibility between Medicaid and Non-Medicaid	
10.110 - Non-Medicaid Alcohol and Drug Abuse Treatment Services	New section recommended by the House	20% flexibility between sections and 25% flexibility between Medicaid and Non-Medicaid	
10.110 - Medicaid Adult Community Programs	New section recommended by the House	20% flexibility between sections and 25% flexibility between Medicaid and Non-Medicaid	
10.110 - Non-Medicaid Adult Community	New section recommended by the House	20% flexibility between sections and 25% flexibility between Medicaid and Non-Medicaid	
10.110 - Medicaid Youth Community Programs	New section recommended by the House	20% flexibility between sections and 25% flexibility between Medicaid and Non-Medicaid	
10.110 - Non-Medicaid Youth Community Programs	New section recommended by the House	20% flexibility between sections and 25% flexibility between Medicaid and Non-Medicaid	
10.110 - Adult Psychiatric Services	New section recommended by the Senate	New section recommended by the Senate	
10.110 - Youth Psychiatric Services	New section recommended by the Senate	New section recommended by the Senate	

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HB Section	Governor Recommendation	House Recommendation	Senate Appropriations Proposal
10.115 - Alcohol and Drug Abuse	50% flexibility allowed between sections	20% flexibility allowed between sections	
10.115 - Medicaid Alcohol and Drug Abuse	New section recommended by the House	20% flexibility between sections and 25% flexibility between Medicaid and Non-Medicaid	
10.115 - Non-Medicaid Alcohol and Drug Abuse	New section recommended by the House	20% flexibility between sections and 25% flexibility between Medicaid and Non-Medicaid	
10.115 - Medicaid Adult Community Programs	New section recommended by the House	20% flexibility between sections and 25% flexibility between Medicaid and Non-Medicaid	
10.115 - Non-Medicaid Adult Community Programs	New section recommended by the House	20% flexibility between sections and 25% flexibility between Medicaid and Non-Medicaid	
10.115 - Adult Psychiatric Services Community Programs	New section recommended by the Senate	New section recommended by the Senate	
10.115 - Medicaid Youth Community Programs	New section recommended by the House	20% flexibility between sections and 25% flexibility between Medicaid and Non-Medicaid	
10.115 - Non-Medicaid Youth Community Programs	New section recommended by the House	20% flexibility between sections and 25% flexibility between Medicaid and Non-Medicaid	
10.115 - Youth Psychiatric Services Community Programs	New section recommended by the Senate	New section recommended by the Senate	
10.115 - Psychiatric Services and Community Programs	20% flexibility allowed between sections	20% flexibility allowed between sections	
10.300 - Fulton State Hospital	50% allowed between PS & EE	10% flexibility allowed between PS & EE	
10.300 - Fulton State Hospital	15% flexibility allowed between sections	5% flexibility allowed between sections	
10.300 - Fulton State Hospital	No flexibility	100% allowed from PS & EE contingent upon the department contracting out food services	
10.300 Fulton - SORTS	50% allowed between PS & EE	10% allowed between PS & EE	
10.300 Fulton - SORTS	No flexibility	5% flexibility allowed between sections	
10.300 - Fulton - SORTS	No flexibility	100% allowed from PS & EE contingent upon the department contracting out food services	
10.305 - Northwest Psychiatric Rehabilitation Center	50% allowed between PS & EE	10% allowed between PS & EE	
10.305 - Northwest Psychiatric Rehabilitation	No flexibility	100% allowed from PS & EE contingent upon the department contracting out food services	
10.310 - Forensic Treatment Center	50% allowed between PS & EE	10% allowed between PS & EE	
10.310 - Forensic Treatment Center	No flexibility	100% allowed from PS & EE contingent upon the department contracting out food services	

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HB Section	Governor Recommendation	House Recommendation	Senate Appropriations Proposal
10.315 - Southeast Mental Health Center	50% allowed between PS & EE	10% allowed between PS & EE	
10.315 - Southeast Mental Health Center	No flexibility	100% allowed from PS & EE contingent upon the department contracting out food services	
10.315 - Southeast Mental Health Center - SORTS	50% allowed between PS & EE	10% allowed between PS & EE	
10.315 - Southeast Mental Health Center - SORTS	15% allowed between sections	5% allowed between sections	
10.315 - Southeast Mental Health Center - SORTS	No flexibility	100% allowed from PS & EE contingent upon the department contracting out food services	
10.320 - Center for Behavioral Medicine	50% allowed between PS & EE	10% allowed between PS & EE	
10.320 - Center for Behavioral Medicine	15% flexibility allowed between sections	5% flexibility allowed between sections	
10.320 - Center for Behavioral Medicine	No flexibility	100% allowed from PS & EE contingent upon the department contracting out food services	
10.325 - Hawthorn Children's Psychiatric Hospital	50% allowed between PS & EE	10% allowed between PS & EE	
10.325 - Hawthorn Children's Psychiatric Hospital	15% flexibility allowed between sections	5% flexibility allowed between sections	
10.325 - Hawthorn Children's Psychiatric	No flexibility	100% allowed from PS & EE contingent upon the department contracting out food services	
10.500 - Central Missouri Regional Center	50% flexibility allowed between sections	No flexibility	
10.505 - Kansas City Regional Center	50% flexibility allowed between sections	No flexibility	
10.510 - Sikeston Regional Center	50% flexibility allowed between sections	No flexibility	
10.515 - Springfield Regional Center	50% flexibility allowed between sections	No flexibility	
10.520 - St. Louis Regional Center	50% flexibility allowed between sections	No flexibility	
10.525 - Bellefontaine Habilitation Center	50% allowed between PS & EE	10% allowed between PS & EE	
10.525 - Bellefontaine Habilitation Center	15% flexibility allowed between sections	No flexibility	
10.525 - Bellefontaine Habilitation Center	No flexibility	100% allowed from PS & EE contingent upon the department contracting out food services	
10.530 - Higginsville Habilitation Center	50% allowed between PS & EE	10% allowed between PS & EE	
10.530 - Higginsville Habilitation Center	15% flexibility allowed between sections	No flexibility	

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HB Section	Governor Recommendation	House Recommendation	Senate Appropriations Proposal
10.530 - Higginsville Habilitation Center	No flexibility	100% allowed from PS & EE contingent upon the department contracting out food services	
10.535 - Northwest Community Services	50% allowed between PS & EE	10% allowed between PS & EE	
10.535 - Northwest Community Services	15% flexibility allowed between sections	No flexibility	
10.535 - Northwest Community Services	No flexibility	100% allowed from PS & EE contingent upon the department contracting out food services	
10.540 - Southwest Community	50% allowed between PS & EE	10% allowed between PS & EE	
10.540 - Southwest Community	15% flexibility allowed between sections	No flexibility	
10.540 - Southwest Community	No flexibility	100% allowed from PS & EE contingent upon the department contracting out food services	
10.545 - St. Louis Developmental Disabilities Treatment Center	50% allowed between PS & EE	10% allowed between PS & EE	
10.545 - St. Louis Developmental Disabilities Treatment Center	15% flexibility allowed between sections	No flexibility	
10.545 - St. Louis Developmental Disabilities Treatment Center	No flexibility	100% allowed from PS & EE contingent upon the department contracting out food services	
10.550 - Southeast Missouri Residential Services	50% allowed between PS & EE	10% allowed between PS & EE	
10.550 - Southeast Missouri Residential Services	15% flexibility allowed between sections	No flexibility	
10.550 - Southeast Missouri Residential Services	No flexibility	100% allowed from PS & EE contingent upon the department contracting out food services	
<b>HB 10 DHSS</b>			
10.732 - Maternal Mortality Prevention	New section recommended by the House	no flexibility	
10.775 - Coronavirus Preparedness	10% flexibility between American Rescue Plan Act of 2021 grant programs in this section	10% flexibility between American Rescue Plan Act of 2021 grant programs in this section	
10.775 - Coronavirus Mitigation	10% flexibility between American Rescue Plan Act of 2021 grant programs in this section	10% flexibility between American Rescue Plan Act of 2021 grant programs in this section	
10.780 - School Covid Testing	10% flexibility between American Rescue Plan Act of 2021 grant programs in this section	10% flexibility between American Rescue Plan Act of 2021 grant programs in this section	
10.810 - CDS	10% flexibility between PS & EE	no flexibility	
10.815 - HCBS	10% flexibility between PS & EE	no flexibility	

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HB Section	Governor Recommendation	House Recommendation	Senate Appropriations Proposal
<b>HB 11 - Office of the Director</b>			
11.075 DLS Permanency	25% flexibility is allowed from E&E to PS; and further provided 50% flexibility is allowed from PS to E&E; and further provided 10% flexibility is allowed between Sections 11.075, 11.330, 11.335, 11.340, 11.355, 11.375, 11.380, and 11.385	25% flexibility is allowed from E&E to PS; and further provided 50% flexibility is allowed from PS to E&E	
<b>HB 11 - Division of Family Support (DFS)</b>			
11.107 Income Maintenance IM Call Centers	New Section recommended by the House	50% flexibility is allowed between subsections with this section	
11.135 Eligibility and Enrollment System (MEDES)	10% flexibility is allowed between this section and Section 11.140		
11.140 Eligibility Verification	10% flexibility is allowed between this section and Section 11.135	No flexibility	
<b>HB 11 - Children's Division (CD)</b>			
11.302 Child Abuse and Neglect Hotline Unit	New Section recommended by the House	5% flexibility is allowed between PS and E&E	
11.305 Children's Field Staff and Operations	5% flexibility is allowed between PS and E&E	5% flexibility is allowed between PS and E&E, and further provide 5% flexibility is allowed from Section 11.305 to Section 11.302, and further provided 50% flexibility is allowed between Sections 11.305, 11.306, and 11.307	
11.306 Family Centered Services	New Section recommended by the House	5% flexibility is allowed between PS and E&E, and further provided 50% flexibility is allowed between Sections 11.305, 11.306, and 11.307	
11.307 Team Decision Making (TDM)	New Section recommended by the House	5% flexibility is allowed between PS and E&E, and further provided 50% flexibility is allowed between Sections 11.305, 11.306, and 11.307	
11.318 Statewide Prevention Specialist	New Section recommended by the House	5% flexibility is allowed between PS and E&E	
11.345 Therapeutic Foster Homes (FFPSA)	10% flexibility is allowed between Sections 11.345, 11.745 and 11.760	No flexibility	
11.350 Qualified Residential Treatment Program (Q RTP)	No flexibility	75% flexibility is allowed between subsections within this section	

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11.355 Residential Treatment Services	10% flexibility is allowed between Sections 11.075, 11.330, 11.335, 11.340, 11.355, 11.375, 11.380, and 11.385, and further provided 10% flexibility is allowed between this section and Section 11.745	5% flexibility is allowed between Sections 11.330, 11.335, 11.340, 11.355, 11.375, and 11.385	
11.375 Adoption Subsidy Payments	10% flexibility is allowed between subsections within this section, and provided 10% flexibility is allowed between Sections 11.075, 11.330, 11.335, 11.340, 11.355, 11.375, 11.380, and 11.385	10% flexibility is allowed between subsections within this section, and provided 5% flexibility is allowed between Sections 11.330, 11.335, 11.340, 11.355, 11.375, and 11.385	
11.375 Guardianship Subsidy Payments	10% flexibility is allowed between subsections within this section, and provided 10% flexibility is allowed between Sections 11.075, 11.320, 11.330, 11.335, 11.340, 11.360, 11.365 and 11.370	No flexibility	
11.380 Family Resource Centers	10% flexibility is allowed between subsections within this section, and further provided 10% flexibility is allowed between Sections 11.075, 11.330, 11.335, 11.340, 11.355, 11.375, 11.380, and 11.385	No flexibility	
11.385 Transitional Living Program	10% flexibility is allowed between Sections 11.075, 11.330, 11.335, 11.340, 11.355, 11.375, 11.380, and 11.385	5% flexibility is allowed between Sections 11.330, 11.335, 11.340, 11.355, 11.375, and 11.385	
<b>HB 11 - Division of Youth Services (DYS)</b>			
11.505 Youth Treatment Programs	20% flexibility is allowed between federal funds within this section	10% flexibility is allowed between federal funds within this section	
<b>HB 11 - Division of MO HealthNet</b>			
11.600 MO HealthNet Division Administration	0.25% flexibility is allowed between this section and Section 11.620 to Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, 11.765, and 11.770	Did not recommend	
11.620 Information Systems	0.25% flexibility is allowed between this section and Section 11.620 to Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, 11.765, and 11.770	Did not recommend	
11.700 Medicare Part D Clawback Payments	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, 11.825, and 11.830, and further provided 0.25% flexibility is allowed between this section and Sections 11.600 and 11.620	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825	



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HB Section	Governor Recommendation	House Recommendation	Senate Appropriations Proposal
11.715 Physician's Services	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, 11.825, and 11.830, and further provided 0.25% flexibility is allowed between this section and Sections 11.600 and 11.620	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825	
11.730 Nursing Facility Payments	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, 11.825, and 11.830, and further provided 0.25% flexibility is allowed between this section and Sections 11.600 and 11.620	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825	
11.730 Home Health	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, 11.825, and 11.830, and further provided 0.25% flexibility is allowed between this section and Sections 11.600 and 11.620	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825	
11.745 Rehabilitation and Speciality Services	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, 11.825, and 11.830, and further provided 10% flexibility is allowed between this subsection and Section 11.355, and further provided 10% flexibility is allowed between Sections 11.345, 11.745 and 11.760, and further provided 0.25% flexibility is allowed between this section and Sections 11.600 and 11.620	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825, and further provided 10% flexibility is allowed between Section 11.345 and Section 11.745	
11.745 Non-Emergency Medical Transportation (NEMT)	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, 11.825, and 11.830, and further provided 0.25% flexibility is allowed between this section and Sections 11.600 and 11.620	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825	
11.750 Ground Emergency Medical Transportation	0.25% flexibility is allowed between this section and Sections 11.600 and 11.620	No flexibility	

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HB Section	Governor Recommendation	House Recommendation	Senate Appropriations Proposal
11.760 Managed Care	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, 11.825, and 11.830, and further provided 10% flexibility is allowed between Sections 11.345, 11.745 and 11.760, and further provided 0.25% flexibility is allowed between this section and Sections 11.600 and 11.620	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825	
11.765 Managed Care Specialty Plan	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, 11.825, and 11.830, and further provided 0.25% flexibility is allowed between this section and Sections 11.600 and 11.620	No flexibility	
11.770 Hospital Services	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, 11.825, and 11.830, and further provided 0.25% flexibility is allowed between this section and Sections 11.600 and 11.620	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825	
11.785 Federally Qualified Health Centers (FQHCs)	3% flexibility is allowed from this section to Section 11.950	No flexibility	
11.790 FQHC Technical Assistance Contracts	100% flexibility is allowed to Section 11.760 for payments to managed care organizations for technical assistance contractors	No flexibility	
<b>HB 12 Elected Officials</b>	No differences	No differences	
<b>HB 12 Judiciary</b>			
12.345 Payment to Counties	25% flexibility is allowed between Sections 12.300 through 12.380, excluding 12.325 and 12.375	no flexibility	
12.345 Payments due to Litigants	25% flexibility is allowed between Sections 12.300 through 12.380, excluding 12.325 and 12.375	25% flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.305, 12.325, 12.335, 12.340, 12.350 and 12.375	
12.360 Handbook	25% flexibility is allowed between Sections 12.300 through 12.380, excluding 12.325 and 12.375	25% flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.305, 12.325, 12.335, 12.340, 12.350 and 12.375	
12.380 Treatment Courts	25% is allowed between PS and E&E	no flexibility	
<b>HB 12 Pubic Defender</b>	No differences	No differences	

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HB Section	Governor Recommendation	House Recommendation	Senate Appropriations Proposal
<b>HB 12 General Assembly</b>			
12.515 Legislative Research	25% flexibility is allowed between PS and E&E	25% flexibility is allowed between PS and E&E	
<b>HB 13 Real Estate</b>			
13.005 - Real Property	25% between and within departments	5% between and within departments	
13.010 - State Owned Facilities	25% flexibility allowed between and within departments	5% flexibility allowed between and within departments	
13.015 - Institutional Facilities	No flexibility	No flexibility	
<b>HB 15</b>			
15.430 OSCA	No flexibility	No flexibility	
15.435 Circuit Courts	No flexibility	No flexibility	