

SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 3019
101ST GENERAL ASSEMBLY

3019S.04C

AN ACT

To appropriate money for the several departments and offices of state government and the several divisions and programs thereof for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, and to transfer money among certain funds; to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2022 and ending June 30, 2023, as follows:

Section 19.005. To the Office of Administration

2 For the Department of Elementary and Secondary Education
3 For planning, design, construction, renovation, and upgrades of facilities
4 at the Special Acres School for the Severely Disabled
5 From General Revenue Fund (0101). \$1,616,535

Section 19.007. To the Office of Administration

2 For the Department of Elementary and Secondary Education
3 For planning, design, construction, renovation, and upgrades of facilities
4 at the Autumn Hill State School
5 From Budget Stabilization Fund (0522). \$2,094,880

Section 19.009. To the Department of Higher Education and Workforce
Development

2	For the design of a medical school located in a city with more than	
3	seventy-one thousand but fewer than seventy-nine thousand	
4	inhabitants, provided that any funds disbursed from this	
5	appropriation shall be matched on a 50/50 basis by the recipient	
6	From Budget Stabilization Fund (0522).	\$1,500,000
7		

Section 19.010. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the construction of a Workers' Memorial	
4	From Workers' Memorial Fund (0895).	\$150,000

Section 19.015. To the Office of Administration

2	For the Department of Agriculture	
3	For the State Fair	
4	For planning, design, construction, renovation, land acquisition, and	
5	upgrades of facilities at the State Fair	
6	From General Revenue Fund (0101).	\$9,962,000

Section 19.020. To the Department of Natural Resources

2	For the Division of State Parks	
3	For state park and historic site capital improvement expenditures,	
4	including design, construction, renovation, maintenance, repairs,	
5	replacements, improvements, adjacent land purchases, installation	
6	and replacement of interpretive exhibits, water and wastewater	
7	improvements, maintenance and repair to existing roadways,	
8	parking areas, and trails, acquisition, restoration, and marketing of	
9	endangered historic properties, and expenditure of recoupments,	
10	donations, and grants	
11	From Department of Natural Resources Federal and Other Fund (0140).	\$8,000,000
12	From State Park Earnings Fund (0415).	6,800,000
13	From Parks Sales Tax Fund (0613).	<u>5,000,000</u>
14	Total.	\$19,800,000

Section 19.025. To the Department of Natural Resources

2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Nathan and Olive Boone Homestead Historic Site	
5	From State Park Earnings Fund (0415).	\$200,000

Section 19.030. To the Department of Natural Resources

2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Bennett Spring State Park	
5	From State Park Earnings Fund (0415).	\$650,000

	Section 19.035. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Roaring River State Park	
5	From State Park Earnings Fund (0415).	\$750,000
	Section 19.040. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Bryant Creek State Park	
5	From State Park Earnings Fund (0415).	\$600,000
	Section 19.045. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Big Oak Tree State Park Boardwalk	
5	From State Park Earnings Fund (0415).	\$425,000
	Section 19.050. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of the Pelster	
4	House Barn	
5	From Historic Preservation Revolving Fund (0430).	\$311,000
	Section 19.053. To the Department of Natural Resources	
2	For maintenance, repair, and other improvements to state-owned historic	
3	properties and other state-owned historical assets in Missouri	
4	connected to African-American history and culture in Missouri	
5	From Parks Sales Tax Fund (0613).	\$2,000,000
	Section 19.055. To the Department of Conservation	
2	For major improvements and repairs (including materials, supplies, and	
3	labor) to buildings, roads, hatcheries, signage, and other	
4	departmental structures; and for soil conservation activities,	
5	erosion control, and land improvement on department land	
6	From Conservation Commission Fund (0609).	\$8,100,000
7	For stream access acquisition and development; lake site acquisition and	
8	development; financial assistance to other public agencies or in	
9	partnership with other public agencies; land acquisition for upland	
10	wildlife, state forests, wetlands, and natural areas and additions to	
11	existing areas	
12	From Conservation Commission Fund (0609).	<u>7,000,000</u>
13	Total.	\$15,100,000

Section 19.060. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For design and construction of National Guard facilities statewide
- 4 From Adjutant General Federal Fund (0190)..... \$30,000,000

Section 19.065. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For design, land acquisition, and construction of the Bellefontaine
- 4 Neighbors Readiness Center
- 5 From Adjutant General Federal Fund (0190)..... \$22,400,000
- 6 From Budget Stabilization Fund (0522). 7,749,525
- 7 Total..... \$30,149,525

Section 19.070. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For design, land acquisition, and construction at the Macon Training
- 4 Center
- 5 From General Revenue Fund (0101). \$2,060,250

Section 19.075. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For design and construction at the Albany Readiness Center
- 4 From General Revenue Fund (0101). \$938,969

Section 19.077. To the Adjutant General

- 2 For capital improvements and maintenance and repair to a joint civilian
- 3 and military owned and operated airport located in a city with
- 4 more than seventy-one thousand but fewer than seventy-nine
- 5 thousand inhabitants, provided that any funds disbursed from this
- 6 appropriation shall be matched
- 7 From Budget Stabilization Fund (0522). \$2,500,000

Section 19.080. To the Office of Administration

- 2 For the Department of Social Services
- 3 For the planning, design, and construction at the W.E. Sears Youth
- 4 Center
- 5 From General Revenue Fund (0101). \$1,076,174

Section 19.085. To the Office of Administration

- 2 For the Department of Social Services
- 3 For the planning, design, and construction at the Camp Avery Park
- 4 From General Revenue Fund (0101). \$1,806,512

Section 19.090. To the General Assembly

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Missouri State Capitol Commission Capitol Preservation Fund
- 4 From General Revenue Fund (0101). \$300,000,000

Bill Totals

General Revenue Fund.	\$317,460,440
Federal Funds.	72,244,405
Other Funds.	31,986,000
Total.	\$423,690,845

