

SECOND REGULAR SESSION  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 3015**  
**101ST GENERAL ASSEMBLY**

3015S.04C

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**AN ACT**

To appropriate money for supplemental purposes for the expenses, grants, refunds, and distributions of the several departments and offices of state government and the several divisions and programs thereof, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period ending June 30, 2022.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program described herein for the item or items stated, and for  
4 no other purpose whatsoever, chargeable to the fund designated for the period ending June 30,  
5 2022, as follows:

**PART 1**

Section 15.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1, as  
4 well as all additional clarifications of purpose in Part 2 of this act  
5 that make reference by section to said item or items in Part 1. Any  
6 clarification of purpose in Part 2 shall state the section or sections  
7 in Part 1 to which it attaches and shall, together with the language  
8 of said section(s) in Part 1, form the complete statement of purpose  
9 of the appropriation. As such, the provisions of Part 2 of this act  
10 shall not be severed from Part 1, and if any clarification of purpose  
11 in Part 2 is for any reason held to be invalid, such decision shall  
12 invalidate all of the appropriations in this act of which said  
13 clarification of purpose is a part. Part 3 of this act shall consist of  
14 guidance to the Department of Elementary and Secondary  
15 Education and the Department of Social Services in implementing  
16 the appropriations found in Part 1 and Part 2 of this act.

Section 15.005. To the Department of Elementary and Secondary Education

2 Education

3 For distributions to the free public schools of \$1,888,990 under the School

4 Foundation Program as provided in Chapter 163, RSMo, provided

5 that no funds are used to support the distribution or sharing of any

6 individually identifiable student data for non-educational purposes,

7 marketing or advertising, as follows:

8 For the Foundation Formula, provided that the State Adequacy Target

9 pursuant to Section 163.011 RSMo, shall not exceed \$6,375

10 From General Revenue Fund (0101). . . . . \$1,888,990

Section 15.007. To the Department of Elementary and Secondary Education

2 Education

3 For the Close the Gap Grant Program

4 For a summer learning program, including summer enrichment

5 programs provided by community-based organizations

6 From Department of Elementary and Secondary Education Federal

7 Emergency Relief 2021 Fund (2434). . . . . \$20,000,000

Section 15.010. To the Department of Elementary and Secondary Education

2 Education

3 For distributions of the Governor's Emergency Education Relief funds to

4 the free public schools under the Coronavirus Response and Relief

5 Supplemental Appropriations Act

6 From Department of Elementary and Secondary Education Federal

7 Emergency Relief Fund (2305). . . . . \$4,860,758

Section 15.015. To the Department of Elementary and Secondary Education

2 Education

3 For distributions to the public elementary and secondary schools in this

4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining

5 to the School District Trust Fund

6 From School District Trust Fund (0688). . . . . \$153,891,000

Section 15.020. To the Department of Elementary and Secondary Education

2 Education

3 For the Missouri Project AWARE program to address the mental health

4 needs of youth

5 Personal Service. . . . . \$25,644

6 Expense and Equipment. . . . . 1,732,577

7 From Elementary and Secondary Education - Federal Fund (0105)

8 (Not to exceed 0.50 F.T.E.). . . . . \$1,758,221

1	Section 15.025. To the Department of Elementary and Secondary	
2	Education	
3	For improving the academic achievement of the disadvantaged programs	
4	operated by local education agencies under Title I of the	
5	Elementary and Secondary Education Act of 1965 as amended by	
6	the Every Student Succeeds Act of 2015	
7	From Elementary and Secondary Education - Federal Fund (0105). . . . .	\$27,000,000
1	Section 15.030. To the Department of Elementary and Secondary	
2	Education	
3	For the homeless children and youth program as authorized by the	
4	American Rescue Plan Act	
5	From Department of Elementary and Secondary Education Federal	
6	Emergency Relief 2021 Fund (2434). . . . .	\$12,822,529
1	Section 15.035. To the Department of Elementary and Secondary	
2	Education	
3	For distributions of charter school refunds	
4	From General Revenue Fund (0101). . . . .	\$808,053
1	Section 15.040. To the Department of Elementary and Secondary	
2	Education	
3	For the Special Education Program	
4	From Department of Elementary and Secondary Education Federal	
5	Emergency Relief 2021 Fund (2434). . . . .	\$46,541,208
1	Section 15.045. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	Personal Service. . . . .	\$183,315
5	Expense and Equipment. . . . .	<u>507,022</u>
6	From Child Care and Development Block Grant Federal Fund (0168). . . . .	690,337
7	Personal Service. . . . .	22,323
8	Expense and Equipment. . . . .	<u>7,022</u>
9	From Department of Elementary and Secondary Education Federal	
10	Stimulus Fund (2300). . . . .	29,345
11	Personal Service. . . . .	22,323
12	Expense and Equipment. . . . .	<u>7,022</u>
13	From Department of Elementary and Secondary Education Federal	
14	Stimulus - 2021 Fund (2436). . . . .	<u>29,345</u>
15	Total (Not to exceed 5.00 F.T.E.). . . . .	\$749,027

Section 15.050. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of Childhood  
 4 For the Early Childhood Special Education Program  
 5 From Department of Elementary and Secondary Education Federal  
 6 Emergency Relief 2021 Fund (2434)..... \$3,253,268

Section 15.055. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of Childhood  
 4 For the early childhood comprehensive system  
 5 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$255,600

Section 15.060. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of Childhood  
 4 For receiving and expending early childhood education grants  
 5 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$6,000,000

Section 15.065. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of Childhood  
 4 For the First Steps Program  
 5 From Part C Early Intervention Fund (0788)..... \$8,500,000  
 6 From Department of Elementary and Secondary Education Federal  
 7 Stimulus - 2021 Fund (2436)..... 3,706,223  
 8 Total..... \$12,206,223

Section 15.070. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of Childhood  
 4 For the purpose of providing home visiting services and health and safety  
 5 services and education through local implementing agencies and  
 6 for the administration of the Parent Advisory Council  
 7 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$2,000,000  
 8 From Department of Elementary and Secondary Education Federal  
 9 Stimulus - 2021 Fund (2436)..... 365,000  
 10 Total..... \$2,365,000

Section 15.072. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of Childhood  
 4 For child care subsidy payments for low-income families, provided that  
 5 the income thresholds for childcare subsidies shall be a full

6 traditional subsidy benefit for individuals with an income which  
7 is less than or equal to 150 percent of the federal poverty level; a  
8 transitional benefit of 80 percent for individuals with an income  
9 which is less than or equal to 185 percent of the federal poverty  
10 level but greater than 150 percent of the federal poverty level; a  
11 transitional benefit of 60 percent for individuals with an income  
12 which is less than or equal to 215 percent of the federal poverty  
13 level but greater than 185 percent of federal poverty level, and  
14 further provided that a traditional or transitional child care subsidy  
15 benefit regardless of previously qualifying for a traditional or  
16 transitional benefit for a child care subsidy, and further provided  
17 that the established sliding fee that provides for cost sharing by  
18 families that receive subsidy services be waived for the participant  
19 and paid by the department to providers from this appropriation;  
20 and to provide childcare subsidies for children under the care,  
21 custody, or involved with the Department of Social Services -  
22 Children's Division and children adopted or under legal  
23 guardianship through Children's Division, and further provided  
24 that the subsidy paid by the Children's Division to providers on  
25 behalf of children in foster care shall be fixed to the market rate by  
26 region and provider-type, in accordance with the latest market rate  
27 study performed by or for the Division, and further provided that  
28 payments to providers shall be made in full and no more than two  
29 weeks in arrears

30 From Child Care and Development Block Grant Federal Fund (0168)... \$22,018,185

Section 15.075. To the Department of Higher Education and  
2 Workforce Development  
3 For the Missouri Guaranteed Student Loan Program  
4 Payment of fees for collection of defaulted loans  
5 From Guaranty Agency Operating Fund (0880). . . . . \$6,000,000

Section 15.080. To the Department of Higher Education and  
2 Workforce Development  
3 Funds are to be transferred out of the State Treasury to the  
4 Guaranty Agency Operating Fund  
5 From Federal Student Loan Reserve Fund (0881)... \$5,000,000

Section 15.085. To the Department of Revenue  
2 For collecting highway related fees and taxes  
3 Expense and Equipment  
4 From State Highways and Transportation Department Fund (0644)... \$226,204

Section 15.090. To the Department of Revenue  
 2 For the Division of Taxation  
 3 Expense and Equipment  
 4 From General Revenue Fund (0101). . . . . \$432,770

Section 15.095. To the Department of Revenue  
 2 For distribution to cities and counties of all funds accruing to the Motor  
 3 Fuel Tax Fund under the provisions of Sections 30(a) and 30(b),  
 4 Article IV, of the Constitution of Missouri  
 5 From Motor Fuel Tax Fund (0673). . . . . \$20,829,687

Section 15.100. To the Department of Revenue  
 2 For refunds and distributions of motor fuel taxes  
 3 From State Highways and Transportation Department Fund (0644). . . . . \$227,000

Section 15.105. To the Department of Revenue  
 2 Funds are to be transferred out of the State Treasury to the General  
 3 Revenue Fund in the amount of sixty-six hundredths percent of the  
 4 funds received  
 5 From Parks Sales Tax Fund (0613). . . . . \$28,132

Section 15.110. To the Department of Revenue  
 2 Funds are to be transferred out of the State Treasury to the General  
 3 Revenue Fund in the amount of sixty-six hundredths percent of the  
 4 funds received  
 5 From Soil and Water Sales Tax Fund (0614). . . . . \$28,132

Section 15.115. To the Department of Revenue  
 2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund, to the State Highways and  
 4 Transportation Department Fund, for reimbursement of collection  
 5 expenditures in excess of the three percent (3%) limit established  
 6 by Article IV, Section 29, 30(a), 30(b), and 30(c) of the  
 7 Constitution of Missouri  
 8 From General Revenue Fund (0101). . . . . \$703,719

Section 15.120. To the Department of Revenue  
 2 For payments to vendors for costs of the design, manufacture, licensing,  
 3 leasing, processing, and delivery of games administered by the  
 4 State Lottery Commission, excluding any payments for  
 5 advertising, sponsorships, or promotions  
 6 From Lottery Enterprise Fund (0657). . . . . \$5,359,864

Section 15.125. To the Department of Revenue

- 2 For the State Lottery Commission
- 3 For the payment of prizes
- 4 From State Lottery Fund (0682). . . . . \$28,730,637

Section 15.130. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Lottery Proceeds Fund
- 4 From State Lottery Fund (0682). . . . . \$62,128,327

Section 15.135. To the Department of Transportation

- 2 For the Maintenance Program
- 3 For preserving and maintaining the state system of roads and bridges and
- 4 coordinated facilities authorized under Article IV, Section 30(b) of
- 5 the Constitution of Missouri and for acquiring materials,
- 6 equipment, and buildings necessary for such purposes and for
- 7 other purposes and contingencies related to the preservation,
- 8 maintenance, and safety of highways and bridges
- 9 Expense and Equipment
- 10 From State Road Fund (0320). . . . . \$1,000,000

Section 15.140. To the Department of Transportation

- 2 For Fleet, Facilities, and Information Systems
- 3 For constructing, preserving, and maintaining the state system of roads
- 4 and bridges and coordinated facilities authorized under Article IV,
- 5 Section 30(b) of the Constitution of Missouri and for acquiring
- 6 materials, equipment, and buildings necessary for such purposes
- 7 and for other purposes and contingencies related to the
- 8 construction, preservation, and maintenance of highways and
- 9 bridges
- 10 Expense and Equipment
- 11 From State Road Fund (0320). . . . . \$1,700,000

Section 15.150. To the Department of Transportation

- 2 For the Aviation Program
- 3 For assistance to airport sponsors to prevent, prepare for, and respond to
- 4 COVID-19, including costs related to operations, personnel,
- 5 cleaning, sanitization, janitorial services, combating the spread of
- 6 pathogens at the airport, and debt service payments, pursuant to the
- 7 provisions of the American Rescue Plan Act of 2021
- 8 From Department of Transportation Federal Stimulus - 2021 Fund (2443). . . . . \$500,000

## Section 15.155. To the Department of Transportation

2	For the Waterways Program	
3	For grants to port authorities for assistance in port planning, acquisition,	
4	or construction within the port districts	
5	From State Transportation Fund (0675).....	\$200,000

## Section 15.160. To the Office of Administration

2	For the Commissioner's Office	
3	For a Prescription Drug Monitoring Program	
4	Personal Service.....	\$36,250
5	Expense and Equipment.....	<u>18,038</u>
6	From General Revenue (0101) (Not to exceed 0.50 F.T.E.).....	\$54,288

## Section 15.165. To the Office of Administration

2	For the Information Technology Services Division, provided three percent	
3	(3%) flexibility is allowed from this section to Section 5.140, and	
4	further provided twenty-five percent (25%) flexibility is allowed	
5	between, and within personal service and expense and equipment	
6	within Section 5.025, provided twenty-five percent (25%)	
7	flexibility is allowed between and within departments' general	
8	revenue fund, twenty-five percent (25%) flexibility is allowed	
9	between and within departments' federal funds, and twenty-five	
10	percent (25%) flexibility is allowed between and within	
11	departments' other funds	
12	For the Department of Economic Development	
13	Personal Service.....	\$289,360
14	Expense and Equipment.....	<u>437,614</u>
15	From General Revenue Fund (0101).....	726,974
16	For the Department of Labor and Industrial Relations	
17	Personal Service.....	339,145
18	Expense and Equipment.....	<u>1,002,955</u>
19	From Department of Labor and Industrial Relations	
20	Federal Stimulus - 2021 Fund (2452).....	1,342,100
21	For the Department of Health and Senior Services Division	
22	Expense and Equipment	
23	From Department of Health and Senior Services Federal Stimulus	
24	Fund (2350).....	766,810
25	From Department of Health and Senior Services Federal	
26	Stimulus - 2021 Fund (2457).....	<u>13,058</u>
27	Total (Not to exceed 3.55 F.T.E.).....	\$2,848,942



## Section 15.172. To the Office of Administration

2	For the Division of Facilities Management, Design and	
3	Construction Asset Management	
4	For any and all expenditures necessary for funding the operations of	
5	state-owned office buildings and institutional facilities	
6	From State Facility Maintenance and Operation Fund (0501).....	\$1,792,305

## Section 15.175. To the Office of Administration

2	For the administrative, promotional, and programmatic costs of the	
3	Children's Trust Fund Board, as provided by Section 210.173,	
4	RSMo, provided twenty-five (25%) flexibility is allowed between	
5	expense and equipment and program distributions	
6	Expense and Equipment.....	\$200,000
7	Program Specific Distribution.....	<u>300,000</u>
8	From Office of Administration Federal Stimulus - 2021 Fund (2445).....	\$500,000

## Section 15.180. To the Office of Administration

2	For transferring funds for state employees and participating political	
3	subdivisions to the OASDHI Contributions Fund	
4	From General Revenue Fund (0101).....	\$7,839,127

## Section 15.185. To the Office of Administration

2	For transferring funds for state's contribution to the Missouri State	
3	Employees' Retirement System to the State Retirement	
4	Contributions Fund	
5	From General Revenue Fund (0101).....	\$27,200,485

## Section 15.190. To the Office of Administration

2	For transferring funds for state's contribution to the Missouri Consolidated	
3	Health Care Plan to the Missouri Consolidated Health Care Plan	
4	Benefit Fund	
5	From General Revenue Fund (0101).....	\$27,516,565

## Section 15.205. To the Department of Economic Development

2	For the Business and Community Services Division	
3	For the Missouri Community Service Commission	
4	Personal Service.....	\$14,500
5	Expense and Equipment.....	<u>618,094</u>
6	From Community Service Commission Fund (0197).....	632,594
7	Expense and Equipment	
8	From Department of Economic Development Federal	
9	Stimulus - 2021 Fund (2451).....	<u>323,100</u>
10	Total.....	\$955,694

	Section 15.210. To the Department of Economic Development	
2	For the Division of Tourism	
3	Expense and Equipment	
4	From Division of Tourism Supplemental Revenue Fund (0274). . . . .	\$5,000,000
	Section 15.215. To the Department of Labor and Industrial Relations	
2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs, to the Department of Labor and Industrial	
4	Relations Administrative Fund	
5	From Department of Labor and Industrial Relations Federal Stimulus -	
6	2021 Fund (2452).. . . . .	\$91,894
	Section 15.220. To the Department of Labor and Industrial Relations	
2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs charged by the Office of Administration, to	
4	the Department of Labor and Industrial Relations Administrative	
5	Fund	
6	From Department of Labor and Industrial Relations Federal Stimulus -	
7	2021 Fund (2452).. . . . .	\$87,237
	Section 15.225. To the Department of Labor and Industrial Relations	
2	Funds are to be transferred out of the State Treasury to the Line of	
3	Duty Compensation Fund, provided three percent (3%) flexibility	
4	is allowed from this section to Section 7.910	
5	From General Revenue Fund (0101). . . . .	\$150,000
	Section 15.230. To the Department of Labor and Industrial Relations	
2	For the Line of Duty Compensation Fund as provided in Section 287.243	
3	RSMo	
4	From Line of Duty Compensation Fund (0939). . . . .	\$150,000
	Section 15.240. To the Department of Labor and Industrial Relations	
2	Funds are to be transferred out of the State Treasury, pursuant to	
3	Section 537.675, RSMo, to the Basic Civil Legal Services Fund	
4	From Tort Victims' Compensation Fund (0622). . . . .	\$126,090,258
	Section 15.245. To the Department of Labor and Industrial Relations	
2	For the Division of Employment Security, provided twenty-five percent	
3	(25%) flexibility is allowed between personal service and expense	
4	and equipment	
5	Personal Service.. . . .	\$707,500
6	Expense and Equipment.. . . .	<u>706,250</u>

7 From Department of Labor and Industrial Relations Federal Stimulus -  
 8 2021 Fund (2452)..... \$1,413,750

Section 15.247. To the Department of Public Safety

2 For the Office of Director  
 3 To provide financial assistance to the spouses, children, and other  
 4 dependents of any local law enforcement officers, paramedics,  
 5 emergency medical technicians, corrections officers, and/or  
 6 firefighters who have lost their lives performing their duties;  
 7 deaths from natural causes, illnesses, or injuries are outside the  
 8 program's scope  
 9 From General Revenue Fund (0101)..... \$20,000

Section 15.250. To the Department of Public Safety

2 For the Office of the Director  
 3 For the Crime Victims' Compensation Program  
 4 From General Revenue Fund (0101)..... \$202,000  
 5 From Department of Labor and Industrial Relations - Crime Victims -  
 6 Federal Fund (0191)..... 300,000

7 For reimbursing SAFE-Care providers for performing forensic medical  
 8 exams on children suspected of having been physically abused  
 9 Expense and Equipment  
 10 From General Revenue Fund (0101)..... 19,340  
 11 Total..... \$521,340

Section 15.255. To the Department of Public Safety

2 For the Missouri Veterans' Commission  
 3 For Missouri Veterans' Homes  
 4 From Department of Public Safety Federal Stimulus Fund (2330) . . . . . \$4,300,000

Section 15.260. To the Department of Public Safety

2 For matching funds for federal grants and for emergency assistance  
 3 expenses of the State Emergency Management Agency as provided  
 4 in Section 44.032, RSMo  
 5 From General Revenue Fund (0101) . . . . . \$2,693,307

Section 15.265. To the Department of Corrections

2 For the Office of the Director  
 3 For restitution payments for those wrongly convicted  
 4 From General Revenue Fund (0101)..... \$35,405

Section 15.270. To the Department of Corrections  
 2 For the Division of Adult Institutions  
 3 For expenses and small equipment purchased at any of the adult  
 4 institutions department-wide  
 5 From General Revenue Fund (0101). . . . . \$525,541

Section 15.275. To the Department of Corrections  
 2 For the Division of Offender Rehabilitative Services  
 3 For contractual services for offender physical and mental health care  
 4 Expense and Equipment  
 5 From General Revenue Fund (0101). . . . . \$15,384,089

Section 15.277. To the Department of Corrections  
 2 For operating department institutional canteens for offender use and  
 3 benefit; per Section 217.195, RSMo, fund expenditures are solely  
 4 to improve offender recreational, religious, or educational services,  
 5 and for canteen cash flow and operating expenses  
 6 Expense and Equipment  
 7 From Inmate Canteen Fund (0405). . . . . \$3,000,000

Section 15.285. To the Department of Mental Health  
 2 For the Division of Behavioral Health  
 3 For prevention and education services  
 4 From Department of Mental Health Federal Stimulus - 2021 Fund (2455). . . . . \$799,634

Section 15.290. To the Department of Mental Health  
 2 For the Division of Behavioral Health  
 3 For treatment of alcohol and drug abuse, provided fifty percent (50%)  
 4 flexibility is allowed between sections indicated in 15.290, 15.295,  
 5 15.300, and 15.310 to allow flexibility in payment for the Certified  
 6 Community Behavioral Health Clinic Prospective Payment System  
 7 From Department of Mental Health Federal Stimulus - 2021 Fund (2455). . . . . \$3,126,841

8 For substance use COVID-19 testing and mitigation services  
 9 From Department of Mental Health Federal Stimulus - 2021 Fund (2455). . . . . 382,132  
 10 Total. . . . . \$3,508,973

Section 15.295. To the Department of Mental Health  
 2 For the Division of Behavioral Health  
 3 For treatment of alcohol and drug abuse for payment of services to  
 4 Certified Community Behavioral Health Organizations, provided  
 5 fifty percent (50%) flexibility is allowed between sections  
 6 indicated in 15.290, 15.295, 15.300, and 15.310  
 7 From Title XXI - Children’s Health Insurance Program Federal  
 8 Fund (0159). . . . . \$1,489,901

Section 15.300. To the Department of Mental Health  
 2 For the Division of Behavioral Health  
 3 For adult community programs, provided fifty percent (50%) flexibility is  
 4 allowed between sections indicated in 15.290, 15.300, 15.305, and  
 5 15.310 to allow flexibility in payment for the Certified Community  
 6 Behavioral Health Clinic Prospective Payment System  
 7 From Department of Mental Health Federal Stimulus - 2021 Fund (2455). . . . . \$2,711,150

Section 15.305. To the Department of Mental Health  
 2 For the Division of Behavioral Health  
 3 For adult community programs for payment of services to Certified  
 4 Community Behavioral Health Organizations, provided fifty  
 5 percent (50%) flexibility is allowed between sections indicated in  
 6 15.290, 15.300, 15.305, and 15.310  
 7 From Title XXI - Children’s Health Insurance Program Federal  
 8 Fund (0159). . . . . \$11,183,498

Section 15.310. To the Department of Mental Health  
 2 For the Division of Behavioral Health  
 3 For youth community programs, provided fifty percent (50%) flexibility  
 4 is allowed between sections indicated in 15.290, 15.300, 15.310,  
 5 and 15.315 to allow flexibility in payment for the Certified  
 6 Community Behavioral Health Clinic Prospective Payment System  
 7 From Department of Mental Health Federal Stimulus - 2021 Fund (2455). . . . . \$220,500

Section 15.315. To the Department of Mental Health  
 2 For the Division of Behavioral Health  
 3 For youth community programs for payment of services to Certified  
 4 Community Behavioral Health Organizations, provided fifty  
 5 percent (50%) flexibility is allowed between sections indicated in  
 6 15.290, 15.300, 15.310, and 15.315  
 7 From Title XXI - Children’s Health Insurance Program Federal  
 8 Fund (0159). . . . . \$2,784,922

Section 15.320. To the Department of Mental Health  
 2 For the Division of Behavioral Health  
 3 For the purchase and administration of new medication therapies  
 4 From Department of Mental Health Federal Stimulus - 2021 Fund (2455). . . . . \$78,750

Section 15.325. To the Department of Mental Health  
 2 For the Division of Developmental Disabilities  
 3 For community programs  
 4 From HCBS FMAP Enhancement Fund (2444). . . . . \$120,785  
 5 From Title XXI - Children’s Health Insurance Program Federal

6	Fund (0159).....	<u>2,460,000</u>
7	Total.....	\$2,580,785

## Section 15.330. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For developmental disabilities services	
4	From Department of Mental Health Federal Stimulus Fund (2345).....	\$71,072

## Section 15.335. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Brain Injury Waiver	
4	From General Revenue Fund (0101).....	\$19,064
5	From Department of Health and Senior Services Federal Fund (0143).....	59,409
6	From HCBS FMAP Enhancement Fund (2444).....	<u>11,527</u>
7	Total.....	\$90,000

## Section 15.337. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Ryan White Program, provided the eligible income requirement is	
4	at or below three hundred percent (300%) of the Federal Poverty	
5	Level (FPL)	
6	From General Revenue Fund (0101).....	\$1,404,834

## Section 15.340. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Show-Me Healthy Women's program in Missouri	
4	From Department of Health and Senior Services Federal Fund (0143).....	\$950,000

## Section 15.345. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For other Office of Rural Health and Primary Care programs and related	
4	expenses	
5	Expense and Equipment	
6	From Department of Health and Senior Services Federal Fund (0143).....	\$310,000

## Section 15.355. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	To address coronavirus preparedness, response, and mitigation	
4	efforts, including, but not limited to, testing, tracing, reporting,	
5	and related expenses	
6	Personal Service.....	\$125,133
7	Expense and Equipment.....	<u>11,300,753</u>
8	From Department of Health and Senior Services Federal Stimulus	
9	- 2021 Fund (2457).....	\$11,425,886

Section 15.365. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services  
 3 For providing consumer directed personal care assistance services at a rate  
 4 not to exceed sixty percent (60%) of the average monthly  
 5 Medicaid cost of nursing facility care, provided ten percent (10%)  
 6 flexibility is allowed between this section and Section 15.370 to  
 7 allow flexibility within the Medicaid Home and Community Based  
 8 Services Program  
 9 Expense and Equipment  
 10 From HCBS FMAP Enhancement Fund (2444). . . . . \$3,170,849

Section 15.370. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services  
 3 For respite care, homemaker chore, personal care, adult day care, AIDS,  
 4 children's waiver services, home-delivered meals, Programs of All  
 5 Inclusive Care for the Elderly, the Structured Family Caregiver  
 6 Waiver, other related services, and program management under the  
 7 Medicaid fee-for-service and managed care programs. Provided  
 8 that individuals eligible for or receiving nursing home care must  
 9 be given the opportunity to have those Medicaid dollars follow  
 10 them to the community to the extent necessary to meet their unmet  
 11 needs as determined by 19 CSR 30 81.030 and further be allowed  
 12 to choose the personal care program option in the community that  
 13 best meets the individuals' unmet needs, provided ten percent  
 14 (10%) flexibility is allowed between this section and Section  
 15 15.365 to allow flexibility within the Medicaid Home and  
 16 Community Based Services Program, and further provided that  
 17 individuals eligible for the Medicaid Personal Care Option must  
 18 be allowed to choose, from among all the program options, that  
 19 option which best meets their unmet needs as determined by 19  
 20 CSR 30 81.030; and also be allowed to have their Medicaid funds  
 21 follow them to the extent necessary to meet their unmet needs  
 22 whichever option they choose. This language does not create any  
 23 entitlements not established by statute  
 24 Expense and Equipment  
 25 From HCBS FMAP Enhancement Fund (2444). . . . . \$2,457,314

Section 15.375. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services  
 3 For the Ombudsman Program operated by the Area Agencies on Aging or  
 4 their service providers  
  
 5 Expense and Equipment  
 6 From Department of Health and Senior Services Federal Stimulus  
 7 - 2021 Fund (2457). . . . . \$187,480

Section 15.380. To the Department of Health and Senior Services

2	Funds are to be transferred out of the State Treasury, for health and	
3	care services for military veterans as provided by Article XIV,	
4	Section 1 of the Missouri Constitution, to the Missouri Veterans'	
5	Homes Fund	
6	From Missouri Veterans' Health and Care Fund (0606). . . . .	\$5,000,000

Section 15.384. To the Department of Social Services

2	For the Office of the Director	
3	For the Director's Office, Children's Division Residential Program Unit	
4	For administrative expenses	
5	Personal Service. . . . .	\$155,595
6	Expense and Equipment. . . . .	<u>172,391</u>
7	From General Revenue Fund (0101) (Not to exceed 3.75 F.T.E.).. . . .	\$327,986

Section 15.385. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the receipt and disbursement of refunds and incorrectly deposited	
4	receipts to allow the over-collection of accounts receivables to be	
5	paid back to the recipient, provided twenty-five percent (25%)	
6	flexibility is allowed between federal and other funds within this	
7	section	
8	From Victims of Crime Act Federal Fund (0146). . . . .	\$300,000
9	From Title XXI - Children's Health Insurance Program Federal Fund (0159). . . . .	1,500,000
10	From Child Care and Development Block Grant Federal Fund (0168). . . . .	25,000
11	From Department of Social Services Federal Stimulus Fund (2355). . . . .	450,000
12	From Department of Social Services Federal Stimulus - 2021 Fund (2456). . . . .	<u>900,000</u>
13	Total. . . . .	\$3,175,000

Section 15.390. To the Department of Social Services

2	For the Division of Legal Services	
3	Personal Service. . . . .	\$58,896
4	Expense and Equipment. . . . .	<u>45,971</u>
5	From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.).. . . .	\$104,867

Section 15.395. To the Department of Social Services

2	For the Division of Legal Services	
3	For permanency attorneys and permanency attorney contracted services,	
4	including reunifications, guardianship, adoption, or termination of	
5	parental rights, for children in the care, custody, or involved with	
6	the Children's Division	
7	From Department of Social Services Federal Stimulus Fund (2355). . . . .	\$484,182



Section 15.400. To the Department of Social Services  
 2 For the Family Support Division  
 3 For the income maintenance field staff and operations  
 4 Expense and Equipment  
 5 From Department of Social Services Federal Stimulus - 2021 Fund (2456)... \$6,249,049

Section 15.405. To the Department of Social Services  
 2 For the Family Support Division  
 3 For the electronic benefit transfers (EBT) system  
 4 From Department of Social Services Federal Stimulus Fund (2355). . . . . \$3,513,136

Section 15.410. To the Department of Social Services  
 2 For the Family Support Division  
 3 For the Missouri Eligibility Determination and Enrollment System  
 4 (MEDES)  
 5 For the design, development, implementation, maintenance and operation  
 6 costs for the family Medicaid and Children's Health Insurance  
 7 Program (CHIP) eligibility categories under the Modified Adjusted  
 8 Gross Income (MAGI) based methodology  
 9 Expense and Equipment  
 10 From Department of Social Services Federal Fund (0610). . . . . \$2,613,263

Section 15.415. To the Department of Social Services  
 2 For the Family Support Division  
 3 For the Low-Income Household Drinking Water and Wastewater  
 4 Emergency Assistance Program, provided the eligible household  
 5 income does not exceed one hundred and fifty percent (150%) of  
 6 the federal poverty level or sixty percent (60%) of the state median  
 7 income (SMI)  
 8 From Department of Social Services Federal Stimulus - 2021 Fund (2456)... \$9,687,425

Section 15.420. To the Department of Social Services  
 2 For the Family Support Division  
 3 For grants to not-for-profit organizations for services and programs to  
 4 assist victims of domestic and sexual violence  
 5 Expense and Equipment  
 6 From Department of Social Services Federal Stimulus - 2021 Fund (2456)... \$11,249,804

Section 15.425. To the Department of Social Services  
 2 For the Family Support Division  
 3 For services for the visually impaired  
 4 From Department of Social Services Federal Stimulus Fund (2355). . . . . \$3,198

Section 15.426. To the Department of Social Services  
 2 For the Children's Division  
 3 Expense and Equipment  
 4 From Department of Social Services Federal Stimulus - 2021 Fund (2456)..... \$929,438

Section 15.431. To the Department of Social Services  
 2 For the Children's Division  
 3 For specialized investigation skills training  
 4 From Department of Social Services Federal Stimulus - 2021 Fund (2456)..... \$650,607

Section 15.432. To the Department of Social Services  
 2 For the Children's Division  
 3 For prevention of human trafficking  
 4 From Department of Social Services Federal Stimulus - 2021 Fund (2456)..... \$278,833

Section 15.435. To the Department of Social Services  
 2 For the Children's Division  
 3 For children's treatment services, including, but not limited to,  
 4 home-based services, day treatment services, preventive services,  
 5 family reunifications services, or intensive in-home services,  
 6 provided ten percent (10%) flexibility is allowed between Sections  
 7 15.435, 15.440, and 15.450  
 8 From General Revenue Fund (0101)..... \$529,344

Section 15.440. To the Department of Social Services  
 2 For the Children's Division  
 3 For foster care maintenance payments, provided ten percent (10%)  
 4 flexibility is allowed between Sections 15.435, 15.440, and 15.450  
 5 From General Revenue Fund (0101)..... \$5,792,613  
 6 From Alternative Care Trust Fund (0905)..... 2,000,000  
 7 Total..... \$7,792,613

Section 15.445. To the Department of Social Services  
 2 For the Children's Division  
 3 For the comprehensive case management contracts through  
 4 community-based organizations as described in Section 210.122,  
 5 RSMo; the purpose of these contracts shall be to provide a system  
 6 of care for children living in foster care, independent living, or  
 7 residential care settings; services eligible under this provision may  
 8 include but are not limited to, case management, foster care,  
 9 residential treatment, intensive in-home services, family  
 10 reunifications services, and specialized recruitment and training of  
 11 foster care families  
 12 From General Revenue Fund (0101)..... \$892,220

13 From Department of Social Services Federal Fund (0610). . . . . 736,583  
 14 Total. . . . . \$1,628,803

Section 15.450. To the Department of Social Services

2 For the Children's Division  
 3 For adoption subsidy payments, provided ten percent (10%) flexibility is  
 4 allowed between Sections 15.435, 15.440, and 15.450  
 5 From Department of Social Services Federal Fund (0610). . . . . \$363,936

Section 15.455. To the Department of Social Services

2 For the Division of Youth Services  
 3 For treatment services, including foster care and contractual payments,  
 4 provided up to \$500,000 can be used for juvenile court diversion  
 5 Personal Service. . . . . \$800,000  
 6 Expense and Equipment. . . . . 1,125,000  
 7 From Department of Social Services Federal Fund (0610). . . . . \$1,925,000

Section 15.460. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For the Money Follow the Person Program  
 4 From Department of Social Services Federal Fund (0610). . . . . \$1,000,000

Section 15.465. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For pharmaceutical payments under the MO HealthNet fee-for-service  
 4 program, professional fees for pharmacists, and for a  
 5 comprehensive chronic care risk management program, provided  
 6 ten percent (10%) flexibility is allowed between Sections 15.465,  
 7 15.470, 15.475, 15.480, 15.485, 15.490, and 15.495  
 8 From Title XXI - Children's Health Insurance Program Federal  
 9 Fund (0159). . . . . \$28,795,199

Section 15.470. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For physician services and related services including, but not limited to,  
 4 clinic and podiatry services, telemedicine services,  
 5 physician-sponsored services and fees, laboratory and x-ray  
 6 services, asthma related services, diabetes prevention and obesity  
 7 related services, services provided by chiropractic physicians, and  
 8 family planning services under the MO HealthNet fee-for-service  
 9 program, and for a comprehensive chronic care risk management  
 10 program, and Major Medical Prior Authorization, and the Program  
 11 of All-Inclusive Care for the Elderly, provided ten percent (10%)  
 12 flexibility is allowed between this subsection and Sections 15.465,  
 13 15.470, 15.475, 15.480, 15.485, 15.490, and 15.495

14 From Title XXI- Children's Health Insurance Program Federal  
 15 Fund (0159). . . . . \$1,558,546

Section 15.475. To the Department of Social Services

2 For home health for the elderly under the MO HealthNet fee-for-service  
 3 program, provided ten percent (10%) flexibility is allowed  
 4 between this subsection and Sections 15.465, 15.470, 15.475,  
 5 15.480, 15.485, 15.490, and 15.495  
 6 From General Revenue Fund (0101). . . . . \$2,039  
 7 From Title XIX - Federal Fund (0163). . . . . 3,961  
 8 Total. . . . . \$6,000

Section 15.480. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For all other non-institutional services including, but not limited to,  
 4 rehabilitation, optometry, audiology, ambulance, non-emergency  
 5 medical transportation, durable medical equipment, and eyeglasses  
 6 under the MO HealthNet fee-for-service program, and for  
 7 rehabilitation services provided by residential treatment facilities  
 8 as authorized by the Children's Division for children in the care  
 9 and custody of the Children's Division, provided ten percent (10%)  
 10 flexibility is allowed between Sections 15.465, 15.470, 15.475,  
 11 15.480, 15.485, 15.490, and 15.495  
 12 From General Revenue Fund (0101). . . . . \$11,358,716  
 13 From Title XIX - Federal Fund (0163). . . . . 2,571,661  
 14 Total. . . . . \$13,930,377

Section 15.485. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For payment to comprehensive prepaid health care plans as provided by  
 4 federal or state law or for payments to programs authorized by the  
 5 Frail Elderly Demonstration Project Waiver as provided by the  
 6 Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,  
 7 Section 4744) and by Section 208.152 (16), RSMo, provided that  
 8 the department shall implement programs or measures to achieve  
 9 cost-savings through emergency room services reform, and further  
 10 provided that MO HealthNet eligibles described in Section  
 11 501(a)(1)(D) of Title V of the Social Security Act may voluntarily  
 12 enroll in the Managed Care Program, and further provided ten  
 13 percent (10%) flexibility is allowed between this section and  
 14 Sections 15.465, 15.470, 15.475, 15.480, 15.485, 15.490, and  
 15 15.495  
 16 From General Revenue Fund (0101). . . . . \$2,524,522

Section 15.490. To the Department of Social Services

2	For the MO HealthNet Division	
3	For hospital care under the MO HealthNet fee-for-service program,	
4	graduate medical education, and for a comprehensive chronic care	
5	risk management program, provided that the MO HealthNet	
6	Division shall track payments to out-of-state hospitals by location,	
7	and further provided the department seek a waiver of the	
8	institutions for mental disease (IMD) exclusion for inpatient	
9	mental health treatment for MO HealthNet participants in	
10	psychiatric hospitals pursuant to Section 12003 of the 21st Century	
11	Cures Act with the state share through the federal reimbursement	
12	allowance, provided ten percent (10%) flexibility is allowed	
13	between Sections 15.465, 15.470, 15.475, 15.480, 15.485, 15.490,	
14	and 15.495	
15	From General Revenue Fund (0101).....	\$718,044
16	From Title XIX - Federal Fund (0163).....	<u>1,416,450</u>
17	Total.....	\$2,134,494

Section 15.495. To the Department of Social Services

2	For the MO HealthNet Division	
3	For health homes, provided ten percent (10%) flexibility is allowed	
4	between this subsection and Sections 15.465, 15.470, 15.475,	
5	15.480, 15.485, 15.490, and 15.495	
6	From Title XXI - Children's Health Insurance Program Federal	
7	Fund (0159).....	\$287,787

Section 15.500. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to hospitals under the Federal Reimbursement Allowance	
4	Program including state costs to pay for an independent audit of	
5	Disproportionate Share Hospital payments as required by the	
6	Centers for Medicare and Medicaid Services, for the expenses of	
7	the Poison Control Center in order to provide services to all	
8	hospitals within the state, and for the Gateway to Better Health	
9	1115 Demonstration	
10	From Title XXI - Children's Health Insurance Program Federal	
11	Fund (0159).....	\$103,540,136

Section 15.510. To the Supreme Court

2	For funding court improvement projects and receiving grants and	
3	contributions of funds from the federal government or from any	
4	other source which may be deposited into the State Treasury for	
5	use of the Supreme Court and other state courts	
6	From Basic Civil Legal Services Fund (0757).....	\$126,090,258

	Section 15.512. To the Office of Administration	
2	For the Division of Facilities Management, Design and Construction	
3	For the operation of state-owned facilities, utilities,	
4	systems furniture, and structural modifications, provided	
5	five percent (5%) flexibility is allowed between Section 15.512	
6	and 15.513, with five percent (5%) flexibility allowed between and	
7	within departments and one hundred percent (100%) flexibility	
8	between federal funds within this section	
9	For the Department of Elementary and Secondary Education	
10	Expense and Equipment	
11	From General Revenue Fund (0101).....	\$9,960
12	From Vocational Rehabilitation Fund (0104).....	30,407
13	From DESE – Federal Fund (0105).....	10,667
14	For the Department of Higher Education and Workforce Development	
15	Expense and Equipment	
16	From General Revenue Fund (0101).....	5,160
17	From Job Development and Training Fund (0155).....	14,191
18	For the Department of Revenue	
19	Expense and Equipment	
20	From General Revenue Fund (0101).....	54,410
21	For the Office of Administration	
22	Expense and Equipment	
23	From General Revenue Fund (0101).....	97,907
24	From State Facility Maintenance and Operation Fund (0501).....	12,573
25	From Children’s Trust Fund (0694).....	668
26	For the Department of Agriculture	
27	Expense and Equipment	
28	From General Revenue Fund (0101).....	2,633
29	From Department of Agriculture - Federal Fund (0133).....	724
30	From Animal Health Laboratory Fee Fund (0292).....	1,006
31	From Animal Care Reserve Fund (0295).....	90
32	From Single - Purpose Animal Facilities Loan Program Fund (0408).....	102
33	From Commodity Council Merchandising Fund (0406).....	86
34	From Industrial Hemp Fund (0476).....	84
35	From State Milk Inspection Fees Fund (0645).....	112
36	From Grain Inspection Fees Fund (0647).....	96
37	From Petroleum Inspection Fund (0662).....	3,013
38	From Missouri Wine and Grape Fund (0787).....	277
39	From Agriculture Development Fund (0904).....	40

40	From Agriculture Protection Fund (0970).....	7,714
41	For the Department of Natural Resources	
42	Expense and Equipment	
43	From General Revenue (0101).....	9,937
44	From DNR - Federal Fund (0140).....	7,274
45	From DNR Cost Allocation Fund (0500).....	2,164
46	From Missouri Air Emission Reduction Fund (0267).....	1,235
47	From Natural Resources Protection Fund - Water Pollution Permit	
48	Fee Subaccount (0568).....	3,336
49	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....	225
50	From Solid Waste Management Fund (0570).....	531
51	From Metallic Minerals Waste Management Fund (0575).....	7
52	From Natural Resources Protection Fund - Air Pollution	
53	Asbestos Fee Subaccount (0584).....	73
54	From Natural Resources Protection Fund - Air Pollution	
55	Permit Fee Subaccount (0594).....	2,210
56	From Soil and Water Sales Tax Fund (0614).....	933
57	From Energy Set-Aside Program Fund (0667).....	834
58	From Hazardous Waste Fund (0676).....	813
59	From Safe Drinking Water Fund (0679).....	3,283
60	From Mined Land Reclamation Fund (0906).....	285
61	From Energy Futures Fund (0935).....	20
62	For the Department of Economic Development	
63	Expense and Equipment	
64	From General Revenue (0101).....	6,336
65	From Division of Tourism Supplemental Revenue Fund (0274).....	3,844
66	From Department of Economic Development Administrative Fund (0547).....	799
67	For the Department of Commerce and Insurance	
68	From Expense and Equipment	
69	From Division of Credit Unions Fund (0548).....	794
70	From Division of Finance Fund (0550).....	5,412
71	From Insurance Examiners Fund (0552).....	2,874
72	From Insurance Dedicated Fund (0566).....	9,970
73	From Public Service Commission Fund (0607).....	3,044
74	From Professional Registration Fees Fund (0689).....	6,455
75	For the Department of Labor and Industrial Relations	
76	Expense and Equipment	
77	From General Revenue (0101).....	1,823
78	From DOLIR - Commission on Human Rights - Federal Fund (0117).....	1,975

79	From DOLIR Administrative Fund (0122).	15,064
80	From Division of Labor Standards - Federal Fund (0186).	170
81	From Workers' Compensation Fund (0652).	14,398
82	From Unemployment Compensation Administration Fund (0948).	16,836
83	From Special Employment Security Fund (0949).	9,177
84	For the Department of Public Safety	
85	Expense and Equipment	
86	From General Revenue (0101).	7,607
87	From Veterans' Commission Capital Improvement Trust Fund (0304).	3,148
88	From Division of Alcohol and Tobacco Control Fund (0544).	3,378
89	For the Department of Public Safety	
90	For the State Highway Patrol	
91	Expense and Equipment	
92	From State Highways and Transportation Department Fund (0644).	5,012
93		
94	For the Department of Public Safety	
95	For the Gaming Division	
96	Expense and Equipment	
97	From Gaming Commission Fund (0286).	2,237
98	For the Department of Corrections	
99	Expense and Equipment	
100	From General Revenue (0101).	29,465
101	For the Department of Mental Health	
102	Expense and Equipment	
103	From General Revenue (0101).	24,964
104	From Department of Mental Health - Federal Fund (0148).	6,026
105	From Health Initiatives Fund (0275).	179
106	For the Department of Health and Senior Services	
107	Expense and Equipment	
108	From General Revenue (0101).	26,045
109	From Department of Health and Senior Services - Federal Fund (0143).	31,768
110	For the Department of Social Services	
111	Expense and Equipment	
112	From General Revenue (0101).	154,105
113	From Temporary Assistance for Needy Families Fund (0199).	3,530
114	From Health Initiatives Fund (0275).	494
115	From DSS Federal and Other Sources Fund (0610).	23,009
116	From Department of Social Services Educational	
117	Improvement Fund (0620).	152



118	For the Governor	
119	Expense and Equipment	
120	From General Revenue Fund (0101).....	14,567
121	For the Lieutenant Governor	
122	Expense and Equipment	
123	From General Revenue Fund (0101).....	992
124	For the General Assembly	
125	Expense and Equipment	
126	From General Revenue (0101).....	53,005
127	For the Secretary of State	
128	Expense and Equipment	
129	From General Revenue Fund (0101).....	28,484
130	From Secretary of State's Technology Trust Fund Account (0266).....	324
131	From Local Records Preservation Fund (0577).....	161
132	From Investor Education and Protection Fund (0829).....	639
133	For the State Auditor	
134	Expense and Equipment	
135	From General Revenue Fund (0101).....	5,401
136	For the State Treasurer	
137	Expense and Equipment	
138	From State Treasurer's General Operations Fund (0164).....	5,318
139	For the Attorney General	
140	Expense and Equipment	
141	From General Revenue Fund (0101).....	14,513
142	From Attorney General - Federal Fund (0136).....	4,425
143	From Natural Resources Protection Water Pollution	
144	Permit Fee Subaccount Fund (0568).....	275
145	From Workers' Compensation Fund (0652).....	932
146	From Workers' Compensation Second Injury Fund (0653).....	932
147	From Hazardous Waste Fund (0676).....	275
148	For the Judiciary	
149	Expense and Equipment	
150	From General Revenue (0101).....	<u>6,971</u>
151	Total.....	\$562,539

Section 15.513. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the operation of institutional facilities, utilities, systems	
4	furniture, and structural modifications, provided that five	
5	percent (5%) flexibility is allowed between Sections 15.512	
6	and 15.513, one hundred percent (100%) flexibility is allowed	
7	between federal funds within this section	
8		
9	For the Department of Elementary and Secondary Education	
10	Expense and Equipment	
11	From General Revenue Fund (0101). . . . .	\$126,007
12	For the Department of Public Safety	
13	For the State Highway Patrol	
14	Expense and Equipment	
15	From General Revenue Fund (0101). . . . .	15,322
16	From State Highways and Transportation Department Fund (0644). . . . .	51,296
17	For the Department of Mental Health	
18	Expense and Equipment	
19	From General Revenue Fund (0101). . . . .	629,304
20	For the Department of Social Services	
21	Expense and Equipment	
22	From General Revenue Fund (0101). . . . .	103,674
23	From DSS Federal and Other Sources Fund (0610). . . . .	<u>24,318</u>
24	Total. . . . .	\$949,921

Section 15.515. To the Office of Administration

2	For the Department of Transportation	
3	For the mitigation of the fiscal effects stemming from the COVID-19	
4	public health emergency, through necessary investments in waste	
5	water improvements, including costs related to the connection of	
6	statewide facilities to municipal sewer systems, pursuant to the	
7	provisions of the American Rescue Plan Act of 2021	
8	From Coronavirus State Fiscal Recovery - Water Infrastructure Fund (2462). . . . .	\$185,000

Section 15.520. To the Office of Administration

2	Funds are to be transferred out of the State Treasury to the	
3	Coronavirus State Fiscal Recovery - Water Infrastructure Fund	
4	From Coronavirus State Fiscal Recovery Deposits Fund (2427). . . . .	\$185,000

## PART 2

Section 15.1000. To the Department of Elementary and Secondary  
2 Education  
3 In reference to Section 15.072 of Part 1 of this act: No funds shall  
4 be expended in furtherance of provider rates greater than the rate  
5 in effect on December 1, 2020, and no funds shall be expended in  
6 furtherance of traditional or transitional child care subsidy income  
7 eligibility thresholds than those provided, and further provided the  
8 child care subsidy program sliding fee schedule shall be waived for  
9 the participant and paid by the department to providers from this  
10 appropriation.

Section 15.1005. To the Department of Health and Senior Services  
2 In reference to Section 15.335 of Part 1 of this act:  
3 No funds shall be expended in furtherance of rates for Brain Injury  
4 Waiver personal care assistant services greater than \$5.28 per unit  
5 of service.

Section 15.1010. To the Department of Health and Senior Services  
2 In reference to Sections 15.365 and 15.370 of Part 1 of this act: No  
3 funds shall be expended in furtherance of provider rates greater  
4 than the rate in effect on January 1, 2022.

Section 15.1015. To the Department of Social Services  
2 In reference to Sections 15.435 and 15.455 of Part 1 of this act:  
3 No funds shall be expended in furtherance of provider rates greater  
4 than the rate in effect on January 1, 2021.

Section 15.1020. To the Department of Social Services  
2 In reference to Section 15.475 of Part 1 of this act:  
3 No funds shall be expended in furtherance of home health provider  
4 rates greater than the rate in effect on January 1, 2021, except for  
5 home health skilled nurse visits, for which no funds shall be  
6 expended in furtherance of rates greater than 5.29% above the rate  
7 in effect on January 1, 2021.

Section 15.1025. To the Department of Social Services  
2 In reference to Section 15.480 of Part 1 of this act:  
3 No funds shall be expended in furtherance of provider rates greater  
4 than the rate in effect on January 1, 2021, except for providers of  
5 non-emergency medical transportation for MO HealthNet and  
6 Department of Mental Health for whom no funds shall be  
7 expended in furtherance of provider rates greater than the lower

8 bound actuarial soundness rate, further excepting providers of  
 9 hospice care, for whom no funds shall be expended in furtherance  
 10 of provider rate for routine home care, continuous care, inpatient  
 11 respite care, and general inpatient care greater than 2.50% above  
 12 the blended rate in effect on January 1, 2021 and for whom no  
 13 fund shall be expended in furtherance of rates no greater than 95%  
 14 of the nursing facility per diem rate for room and board for  
 15 services provided in a nursing facility, and further excepting  
 16 providers of air ambulance services for whom no funds shall be  
 17 expended in furtherance of 60% of the rural medicare rate.

Section 15.1030. To the Department of Social Services

2 In reference to Section 15.485 of Part 1 of this act:  
 3 No funds shall be expended in furtherance of managed care  
 4 contract rates greater than the lower bound actuarial soundness  
 5 rate.

Section 15.1035. To the Department of Social Services

2 In reference to Section 15.490 of Part 1 of this act:  
 3 No funds shall be expended in furtherance of out-of-state  
 4 payments greater than the state fiscal year 2021 level.

Section 15.1040. To the Department of Social Services

2 In reference to Section 15.495 of Part 1 of this act:  
 3 No funds shall be expended in furtherance of provider rates greater  
 4 than the rate in effect on January 1, 2021, except for Certified  
 5 Community Behavioral Health Clinics, for whom no funds shall  
 6 be expended in furtherance of actuarial rates greater than those  
 7 approved by the Department of Mental Health.

Section 15.1045. To all departments

2 In reference to all sections in Part 1 of this act:  
 3 No funds shall be expended for or from any federal grant in  
 4 furtherance of administrative costs greater than five percent (5%)  
 5 of said federal grant amount or in accordance with grant  
 6 guidelines.

### PART 3

Section 15.2000. To the Department of Elementary and Secondary  
 2 Education

3 In reference to Section 15.072 of Part 1 and Part 2 of this act:  
 4 The Department shall provide written notification prior to  
 5 submission to the federal government of state plans and state plan

6 amendments, and reports, to the House Budget and Senate  
7 Appropriation Committee Chairs.

Section 15.2005. To the Department of Social Services

2 In reference to Section 15.485 of Part 1 and Part 2 of this act:  
3 Contract changes shall be provided in writing, prior to submission  
4 to the Centers for Medicare and Medicaid Services, to the House  
5 Budget and Senate Appropriation Committee Chairs.

Section 15.2010. To the Department of Social Services

2 In reference to all Sections 15.384 through 15.500 of Part 1 of this  
3 act:  
4 The Department shall provide written notification prior to  
5 submission to the federal government of state plans and state plan  
6 amendments, grant applications, and Medicaid waivers to the  
7 House Budget and Senate Appropriation Committee Chairs.

Section 15.2015. To the Department of Social Services

2 In reference to Sections 15.384 through 15.500 of Part 1 of this act:  
3 In reference to the Alternative Care Trust Fund (0905), the  
4 Department shall provide a quarterly accounting of the money to  
5 the parents of the child for whose benefit the funds have been  
6 received by the Department; to the guardian ad litem; and to the  
7 child, if the child is 15 or older.

**Bill Totals**

General Revenue Fund.....	\$110,495,441
Federal Funds.....	383,820,726
Other Funds.....	<u>357,688,406</u>
Total.....	\$852,004,573

