SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 3015

101ST GENERAL ASSEMBLY

AN ACT

To appropriate money for supplemental purposes for the expenses, grants, refunds, and distributions of the several departments and offices of state government and the several divisions and programs thereof, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period ending June 30, 2022, as follows:

PART 1

Section 15.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act shall consist of guidance to the Department of Elementary and Secondary Education and the Department of Social Services in implementing the appropriations found in Part 1 and Part 2 of this act.
Section 15.005. To the Department of Elementary and Secondary Education
For distributions to the free public schools of $1,888,990 under the School Foundation Program as provided in Chapter 163, RSMo, provided that no funds are used to support the distribution or sharing of any individually identifiable student data for non-educational purposes, marketing or advertising, as follows:
For the Foundation Formula, provided that the State Adequacy Target pursuant to Section 163.011 RSMo, shall not exceed $6,375
From General Revenue Fund (0101). .................................................. $1,888,990

Section 15.007. To the Department of Elementary and Secondary Education
For the Close the Gap Grant Program
For a summer learning program, including summer enrichment programs provided by community-based organizations
From Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund (2434). ........................................... $20,000,000

Section 15.010. To the Department of Elementary and Secondary Education
For distributions of the Governor's Emergency Education Relief funds to the free public schools under the Coronavirus Response and Relief Supplemental Appropriations Act
From Department of Elementary and Secondary Education Federal Emergency Relief Fund (2305). ........................................ $4,860,758

Section 15.015. To the Department of Elementary and Secondary Education
For distributions to the public elementary and secondary schools in this state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining to the School District Trust Fund
From School District Trust Fund (0688). ........................................ $153,891,000

Section 15.020. To the Department of Elementary and Secondary Education
For the Missouri Project AWARE program to address the mental health needs of youth
Personal Service................................................................. $25,644
Expense and Equipment............................................................ 1,732,577
From Elementary and Secondary Education - Federal Fund (0105)
(Not to exceed 0.50 F.T.E.). .................................................. $1,758,221
Section 15.025. To the Department of Elementary and Secondary Education
For improving the academic achievement of the disadvantaged programs operated by local education agencies under Title I of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105).................. $27,000,000

Section 15.030. To the Department of Elementary and Secondary Education
For the homeless children and youth program as authorized by the American Rescue Plan Act
From Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund (2434)....................... $12,822,529

Section 15.035. To the Department of Elementary and Secondary Education
For distributions of charter school refunds
From General Revenue Fund (0101)............................................ $808,053

Section 15.040. To the Department of Elementary and Secondary Education
For the Special Education Program
From Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund (2434)....................... $46,541,208

Section 15.045. To the Department of Elementary and Secondary Education
For the Office of Childhood
Personal Service................................................................. $183,315
Expense and Equipment.................................................... 507,022
From Child Care and Development Block Grant Federal Fund (0168)................. 690,337

Personal Service................................................................. 22,323
Expense and Equipment.................................................... 7,022
From Department of Elementary and Secondary Education Federal Stimulus Fund (2300)........................................ 29,345

Personal Service................................................................. 22,323
Expense and Equipment.................................................... 7,022
From Department of Elementary and Secondary Education Federal Stimulus - 2021 Fund (2436)................................. 29,345

Total (Not to exceed 5.00 F.T.E.)....................................... $749,027
Section 15.050. To the Department of Elementary and Secondary Education
For the Office of Childhood
For the Early Childhood Special Education Program
From Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund (2434) $3,253,268

Section 15.055. To the Department of Elementary and Secondary Education
For the Office of Childhood
For the early childhood comprehensive system
From Elementary and Secondary Education - Federal Fund (0105) $255,600

Section 15.060. To the Department of Elementary and Secondary Education
For the Office of Childhood
For receiving and expending early childhood education grants
From Elementary and Secondary Education - Federal Fund (0105) $6,000,000

Section 15.065. To the Department of Elementary and Secondary Education
For the First Steps Program
From Part C Early Intervention Fund (0788) $8,500,000
From Department of Elementary and Secondary Education Federal Stimulus - 2021 Fund (2436) $3,706,223
Total $12,206,223

Section 15.070. To the Department of Elementary and Secondary Education
For the Office of Childhood
For the purpose of providing home visiting services and health and safety services and education through local implementing agencies and for the administration of the Parent Advisory Council
From Elementary and Secondary Education - Federal Fund (0105) $2,000,000
From Department of Elementary and Secondary Education Federal Stimulus - 2021 Fund (2436) $365,000
Total $2,365,000

Section 15.072. To the Department of Elementary and Secondary Education
For the Office of Childhood
For child care subsidy payments for low-income families, provided that the income thresholds for childcare subsidies shall be a full
traditional subsidy benefit for individuals with an income which
is less than or equal to 150 percent of the federal poverty level; a
transitional benefit of 80 percent for individuals with an income
which is less than or equal to 185 percent of the federal poverty
level but greater than 150 percent of the federal poverty level; a
transitional benefit of 60 percent for individuals with an income
which is less than or equal to 215 percent of the federal poverty
level but greater than 185 percent of federal poverty level, and
further provided that a traditional or transitional child care subsidy
benefit regardless of previously qualifying for a traditional or
transitional benefit for a child care subsidy, and further provided
that the established sliding fee that provides for cost sharing by
families that receive subsidy services be waived for the participant
and paid by the department to providers from this appropriation;
and to provide childcare subsidies for children under the care,
custody, or involved with the Department of Social Services -
Children's Division and children adopted or under legal
guardianship through Children's Division, and further provided
that the subsidy paid by the Children's Division to providers on
behalf of children in foster care shall be fixed to the market rate by
region and provider-type, in accordance with the latest market rate
study performed by or for the Division, and further provided that
payments to providers shall be made in full and no more than two
weeks in arrears.

From Child Care and Development Block Grant Federal Fund (0168)............. $22,018,185

Section 15.075. To the Department of Higher Education and
Workforce Development
For the Missouri Guaranteed Student Loan Program
Payment of fees for collection of defaulted loans
From Guaranty Agency Operating Fund (0880).......................... $6,000,000

Section 15.080. To the Department of Higher Education and
Workforce Development
Funds are to be transferred out of the State Treasury to the
Guaranty Agency Operating Fund
From Federal Student Loan Reserve Fund (0881)........................ $5,000,000

Section 15.085. To the Department of Revenue
For collecting highway related fees and taxes
Expense and Equipment
From State Highways and Transportation Department Fund (0644)............. $226,204
Section 15.090. To the Department of Revenue
For the Division of Taxation
Expense and Equipment
From General Revenue Fund (0101). $432,770

Section 15.095. To the Department of Revenue
For distribution to cities and counties of all funds accruing to the Motor Fuel Tax Fund under the provisions of Sections 30(a) and 30(b), Article IV, of the Constitution of Missouri
From Motor Fuel Tax Fund (0673). $20,829,687

Section 15.100. To the Department of Revenue
For refunds and distributions of motor fuel taxes
From State Highways and Transportation Department Fund (0644). $227,000

Section 15.105. To the Department of Revenue
Funds are to be transferred out of the State Treasury to the General Revenue Fund in the amount of sixty-six hundredths percent of the funds received
From Parks Sales Tax Fund (0613). $28,132

Section 15.110. To the Department of Revenue
Funds are to be transferred out of the State Treasury to the General Revenue Fund in the amount of sixty-six hundredths percent of the funds received
From Soil and Water Sales Tax Fund (0614). $28,132

Section 15.115. To the Department of Revenue
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the State Highways and Transportation Department Fund, for reimbursement of collection expenditures in excess of the three percent (3%) limit established by Article IV, Section 29, 30(a), 30(b), and 30(c) of the Constitution of Missouri
From General Revenue Fund (0101). $703,719

Section 15.120. To the Department of Revenue
For payments to vendors for costs of the design, manufacture, licensing, leasing, processing, and delivery of games administered by the State Lottery Commission, excluding any payments for advertising, sponsorships, or promotions
From Lottery Enterprise Fund (0657). $5,359,864
Section 15.125. To the Department of Revenue
For the State Lottery Commission
For the payment of prizes
From State Lottery Fund (0682). $28,730,637

Section 15.130. To the Department of Revenue
Funds are to be transferred out of the State Treasury to the
Lottery Proceeds Fund
From State Lottery Fund (0682). $62,128,327

Section 15.135. To the Department of Transportation
For the Maintenance Program
For preserving and maintaining the state system of roads and bridges and
coordinated facilities authorized under Article IV, Section 30(b) of the
Constitution of Missouri and for acquiring materials,
equipment, and buildings necessary for such purposes and for other purposes and contingencies related to the preservation,
maintenance, and safety of highways and bridges
Expense and Equipment
From State Road Fund (0320). $1,000,000

Section 15.140. To the Department of Transportation
For Fleet, Facilities, and Information Systems
For constructing, preserving, and maintaining the state system of roads and bridges and coordinated facilities authorized under Article IV,
Section 30(b) of the Constitution of Missouri and for acquiring materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies related to the construction, preservation, and maintenance of highways and bridges
Expense and Equipment
From State Road Fund (0320). $1,700,000

Section 15.150. To the Department of Transportation
For the Aviation Program
For assistance to airport sponsors to prevent, prepare for, and respond to COVID-19, including costs related to operations, personnel,
cleaning, sanitization, janitorial services, combating the spread of pathogens at the airport, and debt service payments, pursuant to the provisions of the American Rescue Plan Act of 2021
From Department of Transportation Federal Stimulus - 2021 Fund (2443). $500,000
Section 15.155. To the Department of Transportation
2 For the Waterways Program
3 For grants to port authorities for assistance in port planning, acquisition,
4 or construction within the port districts
5 From State Transportation Fund (0675) ......................................................... $200,000

Section 15.160. To the Office of Administration
2 For the Commissioner's Office
3 For a Prescription Drug Monitoring Program
4 Personal Service ................................................................. $36,250
5 Expense and Equipment ................................................. 18,038
6 From General Revenue (0101) (Not to exceed 0.50 F.T.E.) ............... $54,288

Section 15.165. To the Office of Administration
2 For the Information Technology Services Division, provided three percent
3 (3%) flexibility is allowed from this section to Section 5.140, and
4 further provided twenty-five percent (25%) flexibility is allowed
5 between, and within personal service and expense and equipment
6 within Section 5.025, provided twenty-five percent (25%)
7 flexibility is allowed between and within departments' general
8 revenue fund, twenty-five percent (25%) flexibility is allowed
9 between and within departments' federal funds, and twenty-five
10 percent (25%) flexibility is allowed between and within
departments' other funds
12 For the Department of Economic Development
13 Personal Service ................................................................. $289,360
14 Expense and Equipment ................................................. 437,614
15 From General Revenue Fund (0101) ........................................... 726,974

16 For the Department of Labor and Industrial Relations
17 Personal Service ................................................................. 339,145
18 Expense and Equipment ................................................. 1,002,955
19 From Department of Labor and Industrial Relations
20 Federal Stimulus - 2021 Fund (2452) ........................................ 1,342,100

21 For the Department of Health and Senior Services Division
22 Expense and Equipment
23 From Department of Health and Senior Services Federal Stimulus
24 Fund (2350) ................................................................. 766,810
25 From Department of Health and Senior Services Federal
26 Stimulus - 2021 Fund (2457) ................................................. 13,058
27 Total (Not to exceed 3.55 F.T.E.) ........................................... $2,848,942
Section 15.172. To the Office of Administration
2 For the Division of Facilities Management, Design and
3 Construction Asset Management
4 For any and all expenditures necessary for funding the operations of
5 state-owned office buildings and institutional facilities
6 From State Facility Maintenance and Operation Fund (0501) .................. $1,792,305

Section 15.175. To the Office of Administration
2 For the administrative, promotional, and programmatic costs of the
3 Children's Trust Fund Board, as provided by Section 210.173,
4 RSMo, provided twenty-five (25%) flexibility is allowed between
5 expense and equipment and program distributions
6 Expense and Equipment................................................................. $200,000
7 Program Specific Distribution.......................................................... 300,000
8 From Office of Administration Federal Stimulus - 2021 Fund (2445) ........ $500,000

Section 15.180. To the Office of Administration
2 For transferring funds for state employees and participating political
3 subdivisions to the OASDHI Contributions Fund
4 From General Revenue Fund (0101) .............................................. $7,839,127

Section 15.185. To the Office of Administration
2 For transferring funds for state's contribution to the Missouri State
3 Employees' Retirement System to the State Retirement
4 Contributions Fund
5 From General Revenue Fund (0101) .............................................. $27,200,485

Section 15.190. To the Office of Administration
2 For transferring funds for state's contribution to the Missouri Consolidated
3 Health Care Plan to the Missouri Consolidated Health Care Plan
4 Benefit Fund
5 From General Revenue Fund (0101) .............................................. $27,516,565

Section 15.205. To the Department of Economic Development
2 For the Business and Community Services Division
3 For the Missouri Community Service Commission
4 Personal Service................................................................. $14,500
5 Expense and Equipment......................................................... 618,094
6 From Community Service Commission Fund (0197) ......................... 632,594
7 Expense and Equipment
8 From Department of Economic Development Federal
9 Stimulus - 2021 Fund (2451) ...................................................... 323,100
10 Total................................................................. $955,694
Section 15.210. To the Department of Economic Development
For the Division of Tourism
Expense and Equipment
From Division of Tourism Supplemental Revenue Fund (0274). $5,000,000

Section 15.215. To the Department of Labor and Industrial Relations
Funds are to be transferred out of the State Treasury, for payment of administrative costs, to the Department of Labor and Industrial Relations Administrative Fund
From Department of Labor and Industrial Relations Federal Stimulus - 2021 Fund (2452). $91,894

Section 15.220. To the Department of Labor and Industrial Relations
Funds are to be transferred out of the State Treasury, for payment of administrative costs charged by the Office of Administration, to the Department of Labor and Industrial Relations Administrative Fund
From Department of Labor and Industrial Relations Federal Stimulus - 2021 Fund (2452). $87,237

Section 15.225. To the Department of Labor and Industrial Relations
Funds are to be transferred out of the State Treasury to the Line of Duty Compensation Fund, provided three percent (3%) flexibility is allowed from this section to Section 7.910
From General Revenue Fund (0101). $150,000

Section 15.230. To the Department of Labor and Industrial Relations
For the Line of Duty Compensation Fund as provided in Section 287.243 RSMo
From Line of Duty Compensation Fund (0939). $150,000

Section 15.240. To the Department of Labor and Industrial Relations
Funds are to be transferred out of the State Treasury, pursuant to Section 537.675, RSMo, to the Basic Civil Legal Services Fund
From Tort Victims' Compensation Fund (0622). $126,090,258

Section 15.245. To the Department of Labor and Industrial Relations
For the Division of Employment Security, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
Personal Service. $707,500
Expense and Equipment. 706,250
SCS HCS HB 3015

7 From Department of Labor and Industrial Relations Federal Stimulus -
8 2021 Fund (2452) ................................................................. $1,413,750

Section 15.247. To the Department of Public Safety
2 For the Office of Director
3 To provide financial assistance to the spouses, children, and other
4 dependents of any local law enforcement officers, paramedics,
5 emergency medical technicians, corrections officers, and/or
6 firefighters who have lost their lives performing their duties;
7 deaths from natural causes, illnesses, or injuries are outside the
8 program’s scope
9 From General Revenue Fund (0101) ........................................ $20,000

Section 15.250. To the Department of Public Safety
2 For the Office of the Director
3 For the Crime Victims' Compensation Program
4 From General Revenue Fund (0101) ........................................ $202,000
5 From Department of Labor and Industrial Relations - Crime Victims -
6 Federal Fund (0191) ............................................................... 300,000
7 For reimbursing SAFE-Care providers for performing forensic medical
8 exams on children suspected of having been physically abused
9 Expense and Equipment
10 From General Revenue Fund (0101) ........................................ 19,340
11 Total ............................................................................... $521,340

Section 15.255. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For Missouri Veterans' Homes
4 From Department of Public Safety Federal Stimulus Fund (2330) ........ $4,300,000

Section 15.260. To the Department of Public Safety
2 For matching funds for federal grants and for emergency assistance
3 expenses of the State Emergency Management Agency as provided
4 in Section 44.032, RSMo
5 From General Revenue Fund (0101) ........................................ 2,693,307

Section 15.265. To the Department of Corrections
2 For the Office of the Director
3 For restitution payments for those wrongly convicted
4 From General Revenue Fund (0101) ........................................ 35,405
Section 15.270. To the Department of Corrections
2 For the Division of Adult Institutions
3 For expenses and small equipment purchased at any of the adult
4 institutions department-wide
5 From General Revenue Fund (0101). $525,541

Section 15.275. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For contractual services for offender physical and mental health care
4 Expense and Equipment
5 From General Revenue Fund (0101). $15,384,089

Section 15.277. To the Department of Corrections
2 For operating department institutional canteens for offender use and
3 benefit; per Section 217.195, RSMo, fund expenditures are solely
4 to improve offender recreational, religious, or educational services,
5 and for canteen cash flow and operating expenses
6 Expense and Equipment
7 From Inmate Canteen Fund (0405). $3,000,000

Section 15.285. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For prevention and education services
4 From Department of Mental Health Federal Stimulus - 2021 Fund (2455). $799,634

Section 15.290. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For treatment of alcohol and drug abuse, provided fifty percent (50%)
4 flexibility is allowed between sections indicated in 15.290, 15.295,
5 15.300, and 15.310 to allow flexibility in payment for the Certified
6 Community Behavioral Health Clinic Prospective Payment System
7 From Department of Mental Health Federal Stimulus - 2021 Fund (2455). $3,126,841

8 For substance use COVID-19 testing and mitigation services
9 From Department of Mental Health Federal Stimulus - 2021 Fund (2455). $382,132
10 Total. $3,508,973

Section 15.295. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For treatment of alcohol and drug abuse for payment of services to
4 Certified Community Behavioral Health Organizations, provided
5 fifty percent (50%) flexibility is allowed between sections
6 indicated in 15.290, 15.295, 15.300, and 15.310
7 From Title XXI - Children’s Health Insurance Program Federal
8 Fund (0159). $1,489,901
Section 15.300. To the Department of Mental Health
For the Division of Behavioral Health
For adult community programs, provided fifty percent (50%) flexibility is allowed between sections indicated in 15.290, 15.300, 15.305, and 15.310 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System
From Department of Mental Health Federal Stimulus - 2021 Fund (2455). $2,711,150

Section 15.305. To the Department of Mental Health
For the Division of Behavioral Health
For adult community programs for payment of services to Certified Community Behavioral Health Organizations, provided fifty percent (50%) flexibility is allowed between sections indicated in 15.290, 15.300, 15.305, and 15.310
From Title XXI - Children’s Health Insurance Program Federal Fund (0159). $11,183,498

Section 15.310. To the Department of Mental Health
For the Division of Behavioral Health
For youth community programs, provided fifty percent (50%) flexibility is allowed between sections indicated in 15.290, 15.300, 15.310, and 15.315 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System
From Department of Mental Health Federal Stimulus - 2021 Fund (2455). $220,500

Section 15.315. To the Department of Mental Health
For the Division of Behavioral Health
For youth community programs for payment of services to Certified Community Behavioral Health Organizations, provided fifty percent (50%) flexibility is allowed between sections indicated in 15.290, 15.300, 15.310, and 15.315
From Title XXI - Children’s Health Insurance Program Federal Fund (0159). $2,784,922

Section 15.320. To the Department of Mental Health
For the Division of Behavioral Health
For the purchase and administration of new medication therapies
From Department of Mental Health Federal Stimulus - 2021 Fund (2455). $78,750

Section 15.325. To the Department of Mental Health
For the Division of Developmental Disabilities
For community programs
From HCBS FMAP Enhancement Fund (2444). $120,785
From Title XXI - Children’s Health Insurance Program Federal
Section 15.330. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For developmental disabilities services
4 From Department of Mental Health Federal Stimulus Fund (2345). $71,072

Section 15.335. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Brain Injury Waiver
4 From General Revenue Fund (0101). $19,064
5 From Department of Health and Senior Services Federal Fund (0143). 59,409
6 From HCBS FMAP Enhancement Fund (2444). 11,527
7 Total............................................. $90,000

Section 15.337. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Ryan White Program, provided the eligible income requirement is
4 at or below three hundred percent (300%) of the Federal Poverty
5 Level (FPL)
6 From General Revenue Fund (0101). $1,404,834

Section 15.340. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Show-Me Healthy Women's program in Missouri
4 From Department of Health and Senior Services Federal Fund (0143). $950,000

Section 15.345. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For other Office of Rural Health and Primary Care programs and related
4 expenses
5 Expense and Equipment
6 From Department of Health and Senior Services Federal Fund (0143). $310,000

Section 15.355. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 To address coronavirus preparedness, response, and mitigation
4 efforts, including, but not limited to, testing, tracing, reporting,
5 and related expenses
6 Personal Service............................................. $125,133
7 Expense and Equipment................................. 11,300,753
8 From Department of Health and Senior Services Federal Stimulus
9 - 2021 Fund (2457). $11,425,886
Section 15.365. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For providing consumer directed personal care assistance services at a rate
4 not to exceed sixty percent (60%) of the average monthly
5 Medicaid cost of nursing facility care, provided ten percent (10%)
6 flexibility is allowed between this section and Section 15.370 to
7 allow flexibility within the Medicaid Home and Community Based
8 Services Program
9 Expense and Equipment
10 From HCBS FMAP Enhancement Fund (2444). ......................... $3,170,849

Section 15.370. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For respite care, homemaker chore, personal care, adult day care, AIDS,
4 children's waiver services, home-delivered meals, Programs of All
5 Inclusive Care for the Elderly, the Structured Family Caregiver
6 Waiver, other related services, and program management under the
7 Medicaid fee-for-service and managed care programs. Provided
8 that individuals eligible for or receiving nursing home care must
9 be given the opportunity to have those Medicaid dollars follow
10 them to the community to the extent necessary to meet their unmet
11 needs as determined by 19 CSR 30 81.030 and further be allowed
12 to choose the personal care program option in the community that
13 best meets the individuals' unmet needs, provided ten percent
14 (10%) flexibility is allowed between this section and Section
15 15.365 to allow flexibility within the Medicaid Home and
16 Community Based Services Program, and further provided that
17 individuals eligible for the Medicaid Personal Care Option must
18 be allowed to choose, from among all the program options, that
19 option which best meets their unmet needs as determined by 19
20 CSR 30 81.030; and also be allowed to have their Medicaid funds
21 follow them to the extent necessary to meet their unmet needs
22 whichever option they choose. This language does not create any
23 entitlements not established by statute
24 Expense and Equipment
25 From HCBS FMAP Enhancement Fund (2444). ......................... $2,457,314

Section 15.375. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For the Ombudsman Program operated by the Area Agencies on Aging or
4 their service providers
5 Expense and Equipment
6 From Department of Health and Senior Services Federal Stimulus
7 - 2021 Fund (2457). ......................................................... $187,480
Section 15.380. To the Department of Health and Senior Services
2 Funds are to be transferred out of the State Treasury, for health and
3 care services for military veterans as provided by Article XIV,
4 Section 1 of the Missouri Constitution, to the Missouri Veterans'
5 Homes Fund
6 From Missouri Veterans' Health and Care Fund (0606). ......................... $5,000,000
7
Section 15.384. To the Department of Social Services
2 For the Office of the Director
3 For the Director’s Office, Children’s Division Residential Program Unit
4 For administrative expenses
5  Personal Service............................................................... $155,595
6  Expense and Equipment................................................ 172,391
7  From General Revenue Fund (0101) (Not to exceed 3.75 F.T.E.)............. $327,986
8
Section 15.385. To the Department of Social Services
2 For the Division of Finance and Administrative Services
3 For the receipt and disbursement of refunds and incorrectly deposited
4 receipts to allow the over-collection of accounts receivables to be
5 paid back to the recipient, provided twenty-five percent (25%)
6 flexibility is allowed between federal and other funds within this
7 section
8 From Victims of Crime Act Federal Fund (0146). ................................. $300,000
9 From Title XXI - Children’s Health Insurance Program Federal Fund (0159). . 1,500,000
10 From Child Care and Development Block Grant Federal Fund (0168).......... 25,000
11 From Department of Social Services Federal Stimulus Fund (2355). .......... 450,000
12 From Department of Social Services Federal Stimulus - 2021 Fund (2456).... 900,000
13 Total.......................................................... $3,175,000
7
Section 15.390. To the Department of Social Services
2 For the Division of Legal Services
3  Personal Service............................................................... $58,896
4  Expense and Equipment................................................ 45,971
5  From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.).......... $104,867
7
Section 15.395. To the Department of Social Services
2 For the Division of Legal Services
3 For permanency attorneys and permanency attorney contracted services,
4 including reunifications, guardianship, adoption, or termination of
5 parental rights, for children in the care, custody, or involved with
6 the Children's Division
7 From Department of Social Services Federal Stimulus Fund (2355)......... $484,182
Section 15.400. To the Department of Social Services
2 For the Family Support Division
3 For the income maintenance field staff and operations
4 Expense and Equipment
5 From Department of Social Services Federal Stimulus - 2021 Fund (2456). . . . . . . $6,249,049

Section 15.405. To the Department of Social Services
2 For the Family Support Division
3 For the electronic benefit transfers (EBT) system
4 From Department of Social Services Federal Stimulus Fund (2355). . . . . . . . . . . . . $3,513,136

Section 15.410. To the Department of Social Services
2 For the Family Support Division
3 For the Missouri Eligibility Determination and Enrollment System (MEDES)
4 For the design, development, implementation, maintenance and operation costs for the family Medicaid and Children's Health Insurance Program (CHIP) eligibility categories under the Modified Adjusted Gross Income (MAGI) based methodology
5 Expense and Equipment
6 From Department of Social Services Federal Fund (0610). . . . . . . . . . . . . . . . . . $2,613,263

Section 15.415. To the Department of Social Services
2 For the Family Support Division
3 For the Low-Income Household Drinking Water and Wastewater Emergency Assistance Program, provided the eligible household income does not exceed one hundred and fifty percent (150%) of the federal poverty level or sixty percent (60%) of the state median income (SMI)
4 Expense and Equipment
5 From Department of Social Services Federal Stimulus - 2021 Fund (2456). . . . . $9,687,425

Section 15.420. To the Department of Social Services
2 For the Family Support Division
3 For grants to not-for-profit organizations for services and programs to assist victims of domestic and sexual violence
4 Expense and Equipment
5 From Department of Social Services Federal Stimulus - 2021 Fund (2456). . . . . $11,249,804

Section 15.425. To the Department of Social Services
2 For the Family Support Division
3 For services for the visually impaired
4 From Department of Social Services Federal Stimulus Fund (2355). . . . . . . . . . . $3,198
Section 15.426. To the Department of Social Services
   For the Children's Division
   Expense and Equipment
   From Department of Social Services Federal Stimulus - 2021 Fund (2456)........... $929,438

Section 15.431. To the Department of Social Services
   For the Children's Division
   For specialized investigation skills training
   From Department of Social Services Federal Stimulus - 2021 Fund (2456)........... $650,607

Section 15.432. To the Department of Social Services
   For the Children's Division
   For prevention of human trafficking
   From Department of Social Services Federal Stimulus - 2021 Fund (2456)........... $278,833

Section 15.435. To the Department of Social Services
   For the Children's Division
   For children's treatment services, including, but not limited to, home-based services, day treatment services, preventive services, family reunifications services, or intensive in-home services, provided ten percent (10%) flexibility is allowed between Sections 15.435, 15.440, and 15.450
   From General Revenue Fund (0101).............................................................. $529,344

Section 15.440. To the Department of Social Services
   For the Children's Division
   For foster care maintenance payments, provided ten percent (10%) flexibility is allowed between Sections 15.435, 15.440, and 15.450
   From General Revenue Fund (0101).............................................................. $5,792,613
   From Alternative Care Trust Fund (0905).................................................... 2,000,000
   Total................................................................. $7,792,613

Section 15.445. To the Department of Social Services
   For the Children's Division
   For the comprehensive case management contracts through community-based organizations as described in Section 210.122, RSMo; the purpose of these contracts shall be to provide a system of care for children living in foster care, independent living, or residential care settings; services eligible under this provision may include but are not limited to, case management, foster care, residential treatment, intensive in-home services, family reunifications services, and specialized recruitment and training of foster care families
   From General Revenue Fund (0101).............................................................. $892,220
Section 15.450. To the Department of Social Services
2 For the Children's Division
3 For adoption subsidy payments, provided ten percent (10%) flexibility is
4 allowed between Sections 15.435, 15.440, and 15.450
5 From Department of Social Services Federal Fund (0610).......................... $363,936

Section 15.455. To the Department of Social Services
2 For the Division of Youth Services
3 For treatment services, including foster care and contractual payments,
4 provided up to $500,000 can be used for juvenile court diversion
5 Personal Service................................................................. $800,000
6 Expense and Equipment...................................................... 1,125,000
7 From Department of Social Services Federal Fund (0610)....................... $1,925,000

Section 15.460. To the Department of Social Services
2 For the MO HealthNet Division
3 For the Money Follow the Person Program
4 From Department of Social Services Federal Fund (0610)....................... $1,000,000

Section 15.465. To the Department of Social Services
2 For the MO HealthNet Division
3 For pharmaceutical payments under the MO HealthNet fee-for-service program, professional fees for pharmacists, and for a comprehensive chronic care risk management program, provided ten percent (10%) flexibility is allowed between Sections 15.465, 15.470, 15.475, 15.480, 15.485, 15.490, and 15.495
8 From Title XXI - Children's Health Insurance Program Federal
9 Fund (0159)................................................................. $28,795,199

Section 15.470. To the Department of Social Services
2 For the MO HealthNet Division
3 For physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, diabetes prevention and obesity related services, services provided by chiropractic physicians, and family planning services under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, and for a comprehensive chronic care risk management program, and Major Medical Prior Authorization, and the Program of All-Inclusive Care for the Elderly, provided ten percent (10%)
9 flexibility is allowed between this subsection and Sections 15.465, 15.470, 15.475, 15.480, 15.485, 15.490, and 15.495
Section 15.475. To the Department of Social Services
For home health for the elderly under the MO HealthNet fee-for-service program, provided ten percent (10%) flexibility is allowed between this subsection and Sections 15.465, 15.470, 15.475, 15.480, 15.485, 15.490, and 15.495.
From General Revenue Fund (0101). .......................................................... $2,039
From Title XIX - Federal Fund (0163). .................................................. 3,961
Total. ........................................................................................................ $6,000

Section 15.480. To the Department of Social Services
For the MO HealthNet Division
For all other non-institutional services including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses under the MO HealthNet fee-for-service program, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division, provided ten percent (10%) flexibility is allowed between Sections 15.465, 15.470, 15.475, 15.480, 15.485, 15.490, and 15.495.
From General Revenue Fund (0101). .......................................................... $11,358,716
From Title XIX - Federal Fund (0163). .................................................. 2,571,661
Total. ........................................................................................................ $13,930,377

Section 15.485. To the Department of Social Services
For the MO HealthNet Division
For payment to comprehensive prepaid health care plans as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo, provided that the department shall implement programs or measures to achieve cost-savings through emergency room services reform, and further provided that MO HealthNet eligibles described in Section 501(a)(1)(D) of Title V of the Social Security Act may voluntarily enroll in the Managed Care Program, and further provided ten percent (10%) flexibility is allowed between this section and Sections 15.465, 15.470, 15.475, 15.480, 15.485, 15.490, and 15.495.
From General Revenue Fund (0101). .......................................................... $2,524,522
Section 15.490. To the Department of Social Services
For the MO HealthNet Division
For hospital care under the MO HealthNet fee-for-service program, graduate medical education, and for a comprehensive chronic care risk management program, provided that the MO HealthNet Division shall track payments to out-of-state hospitals by location, and further provided the department seek a waiver of the institutions for mental disease (IMD) exclusion for inpatient mental health treatment for MO HealthNet participants in psychiatric hospitals pursuant to Section 12003 of the 21st Century Cures Act with the state share through the federal reimbursement allowance, provided ten percent (10%) flexibility is allowed between Sections 15.465, 15.470, 15.475, 15.480, 15.485, 15.490, and 15.495

From General Revenue Fund (0101) .......................................................... $718,044
From Title XIX - Federal Fund (0163) .......................................................... 1,416,450
Total .............................................................................................................. $2,134,494

Section 15.495. To the Department of Social Services
For the MO HealthNet Division
For health homes, provided ten percent (10%) flexibility is allowed between this subsection and Sections 15.465, 15.470, 15.475, 15.480, 15.485, 15.490, and 15.495

From Title XXI - Children's Health Insurance Program Federal Fund (0159) .......................................................... $287,787

Section 15.500. To the Department of Social Services
For the MO HealthNet Division
For payments to hospitals under the Federal Reimbursement Allowance Program including state costs to pay for an independent audit of Disproportionate Share Hospital payments as required by the Centers for Medicare and Medicaid Services, for the expenses of the Poison Control Center in order to provide services to all hospitals within the state, and for the Gateway to Better Health 1115 Demonstration

From Title XXI - Children's Health Insurance Program Federal Fund (0159) .......................................................... $103,540,136

Section 15.510. To the Supreme Court
For funding court improvement projects and receiving grants and contributions of funds from the federal government or from any other source which may be deposited into the State Treasury for use of the Supreme Court and other state courts

From Basic Civil Legal Services Fund (0757) .......................................................... $126,090,258
Section 15.512. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For the operation of state-owned facilities, utilities,
systems furniture, and structural modifications, provided
five percent (5%) flexibility is allowed between Section 15.512
and 15.513, with five percent (5%) flexibility allowed between and
within departments and one hundred percent (100%) flexibility
between federal funds within this section

For the Department of Elementary and Secondary Education
Expense and Equipment
From General Revenue Fund (0101). .......................... $9,960
From Vocational Rehabilitation Fund (0104). .......................... 30,407
From DESE – Federal Fund (0105). .......................... 10,667

For the Department of Higher Education and Workforce Development
Expense and Equipment
From General Revenue Fund (0101). .......................... 5,160
From Job Development and Training Fund (0155). .......................... 14,191

For the Department of Revenue
Expense and Equipment
From General Revenue Fund (0101). .......................... 54,410

For the Office of Administration
Expense and Equipment
From General Revenue Fund (0101). .......................... 97,907
From State Facility Maintenance and Operation Fund (0501). .......................... 12,573
From Children’s Trust Fund (0694). .......................... 668

For the Department of Agriculture
Expense and Equipment
From General Revenue Fund (0101). .......................... 2,633
From Department of Agriculture - Federal Fund (0133). .......................... 724
From Animal Health Laboratory Fee Fund (0292). .......................... 1,006
From Animal Care Reserve Fund (0295). .......................... 90
From Single - Purpose Animal Facilities Loan Program Fund (0408). .......................... 102
From Commodity Council Merchandising Fund (0406). .......................... 86
From Industrial Hemp Fund (0476). .......................... 84
From State Milk Inspection Fees Fund (0645). .......................... 112
From Grain Inspection Fees Fund (0647). .......................... 96
From Petroleum Inspection Fund (0662). .......................... 3,013
From Missouri Wine and Grape Fund (0787). .......................... 277
From Agriculture Development Fund (0904). .......................... 40
40 From Agriculture Protection Fund (0970) .................................................. 7,714
41 For the Department of Natural Resources Expense and Equipment
42 From General Revenue (0101) ................................................................. 9,937
43 From DNR - Federal Fund (0140) ...................................................... 7,274
44 From DNR Cost Allocation Fund (0500) .......................................... 2,164
45 From Missouri Air Emission Reduction Fund (0267) ....................... 1,235
46 From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568) ................................................. 3,336
47 From Solid Waste Management Fund - Scrap Tire Subaccount (0569) .......................................... 225
48 From Solid Waste Management Fund (0570) ....................................... 531
49 From Metallic Minerals Waste Management Fund (0575) ......................... 7
50 From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0584) ................................................. 73
51 From Soil and Water Sales Tax Fund (0614) ........................................... 933
52 From Energy Set-Aside Program Fund (0667) ......................................... 834
53 From Hazardous Waste Fund (0676) .................................................. 813
54 From Safe Drinking Water Fund (0679) ............................................. 3,283
55 From Mined Land Reclamation Fund (0906) ......................................... 285
56 From Energy Futures Fund (0935) ..................................................... 20

57 For the Department of Economic Development Expense and Equipment
58 From General Revenue (0101) ................................................................. 6,336
59 From Division of Tourism Supplemental Revenue Fund (0274) .......... 3,844
60 From Department of Economic Development Administrative Fund (0547) .................................. 799

61 For the Department of Commerce and Insurance Expense and Equipment
62 From Expense and Equipment
63 From Division of Credit Unions Fund (0548) ........................................ 794
64 From Division of Finance Fund (0550) ............................................ 5,412
65 From Insurance Examiners Fund (0552) ............................................. 2,874
66 From Insurance Dedicated Fund (0566) ............................................. 9,970
67 From Public Service Commission Fund (0607) ..................................... 3,044
68 From Professional Registration Fees Fund (0689) ............................... 6,455
69 For the Department of Labor and Industrial Relations Expense and Equipment
70 From General Revenue (0101) ................................................................. 1,823
71 From DOLIR - Commission on Human Rights - Federal Fund (0117) ........ 1,975
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<td>From Department of Social Services Improvement Fund (0620)</td>
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<td>From Secretary of State’s Technology Trust Fund Account (0266).</td>
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<td>From Investor Education and Protection Fund (0829).</td>
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<td>For the Lieutenant Governor</td>
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<td>From State Treasurer’s General Operations Fund (0164).</td>
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<td>From Hazardous Waste Fund (0676).</td>
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Section 15.513. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For the operation of institutional facilities, utilities, systems
furniture, and structural modifications, provided that five percent (5%) flexibility is allowed between Sections 15.512 and 15.513, one hundred percent (100%) flexibility is allowed between federal funds within this section

For the Department of Elementary and Secondary Education
Expense and Equipment
From General Revenue Fund (0101) ................................................................. $126,007

For the Department of Public Safety
For the State Highway Patrol
Expense and Equipment
From General Revenue Fund (0101) ................................................................. 15,322
From State Highways and Transportation Department Fund (0644) .............. 51,296

For the Department of Mental Health
Expense and Equipment
From General Revenue Fund (0101) ................................................................. 629,304

For the Department of Social Services
Expense and Equipment
From General Revenue Fund (0101) ................................................................. 103,674
From DSS Federal and Other Sources Fund (0610) ........................................ 24,318
Total .......................................................................................................... $949,921

Section 15.515. To the Office of Administration
For the Department of Transportation
For the mitigation of the fiscal effects stemming from the COVID-19 public health emergency, through necessary investments in waste water improvements, including costs related to the connection of statewide facilities to municipal sewer systems, pursuant to the provisions of the American Rescue Plan Act of 2021
From Coronavirus State Fiscal Recovery - Water Infrastructure Fund (2462) .... $185,000

Section 15.520. To the Office of Administration
Funds are to be transferred out of the State Treasury to the Coronavirus State Fiscal Recovery - Water Infrastructure Fund
From Coronavirus State Fiscal Recovery Deposits Fund (2427) ................. $185,000
PART 2

Section 15.1000. To the Department of Elementary and Secondary Education
In reference to Section 15.072 of Part 1 of this act: No funds shall be expended in furtherance of provider rates greater than the rate in effect on December 1, 2020, and no funds shall be expended in furtherance of traditional or transitional child care subsidy income eligibility thresholds than those provided, and further provided the child care subsidy program sliding fee schedule shall be waived for the participant and paid by the department to providers from this appropriation.

Section 15.1005. To the Department of Health and Senior Services
In reference to Section 15.335 of Part 1 of this act: No funds shall be expended in furtherance of rates for Brain Injury Waiver personal care assistant services greater than $5.28 per unit of service.

Section 15.1010. To the Department of Health and Senior Services
In reference to Sections 15.365 and 15.370 of Part 1 of this act: No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2022.

Section 15.1015. To the Department of Social Services
In reference to Sections 15.435 and 15.455 of Part 1 of this act: No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2021.

Section 15.1020. To the Department of Social Services
In reference to Section 15.475 of Part 1 of this act: No funds shall be expended in furtherance of home health provider rates greater than the rate in effect on January 1, 2021, except for home health skilled nurse visits, for which no funds shall be expended in furtherance of rates greater than 5.29% above the rate in effect on January 1, 2021.

Section 15.1025. To the Department of Social Services
In reference to Section 15.480 of Part 1 of this act: No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2021, except for providers of non-emergency medical transportation for MO HealthNet and Department of Mental Health for whom no funds shall be expended in furtherance of provider rates greater than the lower
bound actuarial soundness rate, further excepting providers of hospice care, for whom no funds shall be expended in furtherance of provider rate for routine home care, continuous care, inpatient respite care, and general inpatient care greater than 2.50% above the blended rate in effect on January 1, 2021 and for whom no fund shall be expended in furtherance of rates no greater than 95% of the nursing facility per diem rate for room and board for services provided in a nursing facility, and further excepting providers of air ambulance services for whom no funds shall be expended in furtherance of 60% of the rural medicare rate.

Section 15.1030. To the Department of Social Services

In reference to Section 15.485 of Part 1 of this act:
No funds shall be expended in furtherance of managed care contract rates greater than the lower bound actuarial soundness rate.

Section 15.1035. To the Department of Social Services

In reference to Section 15.490 of Part 1 of this act:
No funds shall be expended in furtherance of out-of-state payments greater than the state fiscal year 2021 level.

Section 15.1040. To the Department of Social Services

In reference to Section 15.495 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2021, except for Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health.

Section 15.1045. To all departments

In reference to all sections in Part 1 of this act:
No funds shall be expended for or from any federal grant in furtherance of administrative costs greater than five percent (5%) of said federal grant amount or in accordance with grant guidelines.

PART 3

Section 15.2000. To the Department of Elementary and Secondary Education

In reference to Section 15.072 of Part 1 and Part 2 of this act:
The Department shall provide written notification prior to submission to the federal government of state plans and state plan
amendments, and reports, to the House Budget and Senate Appropriation Committee Chairs.

Section 15.2005. To the Department of Social Services
In reference to Section 15.485 of Part 1 and Part 2 of this act:
Contract changes shall be provided in writing, prior to submission to the Centers for Medicare and Medicaid Services, to the House and Senate Appropriation Committee Chairs.

Section 15.2010. To the Department of Social Services
In reference to all Sections 15.384 through 15.500 of Part 1 of this act:
The Department shall provide written notification prior to submission to the federal government of state plans and state plan amendments, grant applications, and Medicaid waivers to the House Budget and Senate Appropriation Committee Chairs.

Section 15.2015. To the Department of Social Services
In reference to Sections 15.384 through 15.500 of Part 1 of this act:
In reference to the Alternative Care Trust Fund (0905), the Department shall provide a quarterly accounting of the money to the parents of the child for whose benefit the funds have been received by the Department; to the guardian ad litem; and to the child, if the child is 15 or older.

Bill Totals
General Revenue Fund................................................................. $110,495,441
Federal Funds................................................................................. 383,820,726
Other Funds.................................................................................. 357,688,406
Total............................................................................................. $852,004,573