AN ACT
To appropriate money for supplemental purposes for the expenses, grants, refunds, and
distributions of the several departments and offices of state government and the several
divisions and programs thereof, and to transfer money among certain funds, to be
expended only as provided in Article IV, Section 28 of the Constitution of Missouri for
the fiscal period ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
department, division, agency, and program described herein for the item or items stated, and for
no other purpose whatsoever, chargeable to the fund designated for the period ending June 30,
2022, as follows:

PART 1

Section 14.000. Each appropriation in this act shall consist of the item or
items in each section of Part 1 of this act, for the amount and
purpose and from the fund designated in each section of Part 1, as
well as all additional clarifications of purpose in Part 2 of this act
that make reference by section to said item or items in Part 1. Any
clarification of purpose in Part 2 shall state the section or sections
in Part 1 to which it attaches and shall, together with the language
of said section(s) in Part 1, form the complete statement of purpose
of the appropriation. As such, the provisions of Part 2 of this act
shall not be severed from Part 1, and if any clarification of purpose
in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said
clarification of purpose is a part. Part 3 of this act shall consist of
guidance to the Department of Elementary and Secondary
Education and the Department of Social Services in implementing
the appropriations found in Part 1 and Part 2 of this act.
Section 14.005. To the Department of Elementary and Secondary Education

For the purpose of funding a state employee pay plan, provided such funding shall be used for a five and one-half percent (5.5%) cost of living adjustment and to address compression

Personal Service
From General Revenue Fund (0101). ................................................. $1,111,278
From Federal and Other Funds (Various). ........................................... 1,209,585
Total................................................................................................. $2,320,863

Section 14.010. To the Department of Elementary and Secondary Education

For distributions to the free public schools under the Coronavirus Response and Relief Supplemental Appropriations Act

Personal Service.............................................................................. $410,000
Expense and Equipment................................................................. 149,036,221
From Department of Elementary and Secondary Education Federal
Emergency Relief Fund (2305). ...................................................... $149,446,221

For distributions to the free public schools under the American Rescue Plan Act

Expense and Equipment
From Department of Elementary and Secondary Education Federal
Emergency Relief 2021 Fund (2434). .............................................. 1,762,124,659
Total (Not to exceed 1.00 F.T.E.). ....................................................... $1,911,570,880

Section 14.015. To the Department of Elementary and Secondary Education

For distributions of the Governor's Emergency Education Relief Funds for Emergency Assistance to Non-Public Schools under the Coronavirus Response and Relief Supplemental Appropriations Act, provided that any unobligated non-public schools funds may be used for distributions under Section 312(d) of the Coronavirus Response and Relief Supplemental Appropriations Act

From Department of Elementary and Secondary Education Federal
Emergency Relief Fund (2305). ...................................................... $31,055,984

For distributions of the Governor's Emergency Education Relief Funds for Emergency Assistance to Non-Public Schools under the American Rescue Plan Act, provided that any unobligated non-public schools funds may be used for distributions under Section 312(d) of the Coronavirus Response and Relief Supplemental Appropriations Act

From Department of Elementary and Secondary Education Federal
Emergency Relief 2021 Fund (2434). .............................................. 68,641,868
Total................................................................................................ $99,697,852
Section 14.020. To the Department of Elementary and Secondary Education
For the School Nutrition Services Program to reimburse schools for school food programs
From Elementary and Secondary Education - Federal Fund (0105). $202,530,885

For the School Nutrition Services Program to reimburse schools for revenue loss due to school closures and COVID-19 restrictions
From Department of Elementary and Secondary Education Federal Stimulus Fund (2300). 17,073,503

Total. $219,604,388

Section 14.025. To the Department of Elementary and Secondary Education
For the Missouri Healthy Schools, Successful Students Program
Personal Service. $25,644
Expense and Equipment. 375,700

From Department of Elementary and Secondary Education Federal Stimulus Fund (2300) (Not to exceed 0.50 F.T.E.). $401,344

Section 14.030. To the Department of Elementary and Secondary Education
For the Office of Childhood
For child care stabilization services in response to the COVID-19 pandemic

From Department of Elementary and Secondary Education Federal Stimulus - 2021 Fund (2436). $444,140,749

Section 14.035. To the Department of Higher Education and Workforce Development
For the purpose of funding a state employee pay plan, provided such funding shall be used for a five and one-half percent (5.5%) cost of living adjustment and to address compression
Personal Service. $52,367

From General Revenue Fund (0101). $484,445

Section 14.040. To the Department of Revenue
For the purpose of funding a state employee pay plan, provided such funding shall be used for a five and one-half percent (5.5%) cost of living adjustment and to address compression
Personal Service. $1,398,669
Annual salary adjustment in accordance with Section 105.005, RSMo. 3,122

From General Revenue Fund (0101). 1,401,791
Section 14.050. To the Department of Transportation
2 For the purpose of funding a state employee pay plan, provided such
3 funding shall be used for a five and one-half percent (5.5%) cost
4 of living adjustment and to address compression
5 Personal Service
6 From Federal and Other Funds (Various). ................................................. $6,233,782
7
8 Total. ............................................................................................................ $2,032,332
9

Section 14.055. To the Department of Transportation
2 For payment of the state's contribution to the Missouri Department of
3 Transportation and Highway Patrol Employees' Retirement
4 System, provided that fifty (50%) flexibility is allowed between
5 Section 14.055 and Section 14.060
6 From Federal and Other Funds (Various). ................................................. $3,636,165
7

Section 14.060. To the Department of Transportation
2 For payment of the state's contribution for medical insurance, life
3 insurance and Employee Assistance Program benefits for active
4 Missouri Department of Transportation employees, provided that
5 fifty (50%) flexibility is allowed between Section 14.055 and
6 Section 14.060
7 From Federal and Other Funds (Various). ................................................. $91,013
8

Section 14.065. To the Office of Administration
2 For the purpose of funding a state employee pay plan, provided such
3 funding shall be used for a five and one-half percent (5.5%) cost
4 of living adjustment and to address compression
5 Personal Service................................................................. $1,072,566
6 Annual salary adjustment in accordance with Section 105.005, RSMo. . 3,119
7 From General Revenue Fund (0101). ...................................................... 1,075,685
8
9 From Federal and Other Funds (Various). ................................................. 1,666,163
10 Total. ....................................................................................................... $2,741,848
11

Section 14.070. To the Office of Administration
2 For transferring funds for state employees and participating political
3 subdivisions to the OASDHI Contributions Fund
4 From General Revenue Fund (0101). ...................................................... $3,754,386
5 From Federal and Other Funds (Various). ................................................. 1,974,805
6 Total. ....................................................................................................... $5,729,191
Section 14.075. To the Office of Administration
For payment of OASDHI taxes for all state employees and for participating political subdivisions within the state to the Treasurer of the United States for compliance with current provisions of Title 2 of the Federal Social Security Act, as amended, in accordance with the agreement between the State Social Security Administrator and the Secretary of the Department of Health and Human Services, and for administration of the agreement under Section 218 of the Social Security Act which extends Social Security benefits to state and local public employees.
From OASDHI Contributions Fund (0702). $5,729,191

Section 14.080. To the Office of Administration
For transferring funds for the state's contribution to the Missouri State Employees' Retirement System to the State Retirement Contributions Fund.
From General Revenue Fund (0101). $9,897,926
From Federal and Other Funds (Various). 5,206,304
Total. $15,104,230

Section 14.085. To the Office of Administration
For payment of the state's contribution to the Missouri State Employees' Retirement System, including debt service and related expenses related to pension obligation bonding and/or a finance agreement between the Missouri State Employees' Retirement System and the State of Missouri, provided that no debt or finance agreement repayment shall extend beyond Fiscal Year 2022.
From State Retirement Contributions Fund (0701). $15,104,230

Section 14.100. To the Department of Agriculture
For the purpose of funding a state employee pay plan, provided such funding shall be used for a five and one-half percent (5.5%) cost of living adjustment and to address compression.
Personal Service. $346,820
Annual salary adjustment in accordance with Section 105.005, RSMo. 3,018
From General Revenue Fund (0101). 349,838
From Federal and Other Funds (Various). 277,807
Total. $627,645

Section 14.105. To the Department of Natural Resources
For the purpose of funding a state employee pay plan, provided such funding shall be used for a five and one-half percent (5.5%) cost
of living adjustment and to address compression

Personal Service. .......................................................... $638,146

Annual salary adjustment in accordance with Section 105.005, RSMo. .... 3,019

From General Revenue Fund (0101). ...................................... 641,165

Personal Service

From Federal and Other Funds (Various). .................................. 1,542,508

Total. ........................................................................... $2,183,673

Section 14.110. To the Department of Natural Resources

For the Low-Income Weatherization Assistance Program

From Department of Natural Resources Federal Stimulus - 2021

Fund (2449). ................................................................. $10,384,342

Section 14.115. To the Department of Conservation

For the purpose of funding a state employee pay plan, provided such

funding shall be used for a five and one-half percent (5.5%) cost

of living adjustment and to address compression

Personal Service

From Conservation Commission Fund (0609). ............................... $1,993,245

Section 14.120. To the Department of Economic Development

For the purpose of funding a state employee pay plan, provided such

funding shall be used for a five and one-half percent (5.5%) cost

of living adjustment and to address compression

Personal Service. .......................................................... $188,417

Annual salary adjustment in accordance with Section 105.005, RSMo. .... 3,245

From General Revenue Fund (0101). ...................................... 191,662

Personal Service

From Federal and Other Funds (Various). ................................. 54,505

Total. ........................................................................... $246,167

Section 14.125. To the Department of Economic Development

For the National Security Crossroads Initiative

From Department of Economic Development - Federal and Other

Fund (0129). ................................................................. $548,757

Section 14.130. To the Department of Commerce and Insurance

For the purpose of funding a state employee pay plan, provided such

funding shall be used for a five and one-half percent (5.5%) cost

of living adjustment and to address compression

Personal Service

From General Revenue Fund (0101). ...................................... $26,109
<table>
<thead>
<tr>
<th>Section</th>
<th>Department</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>14.135</td>
<td>Labor and Industrial Relations</td>
<td>To fund a state employee pay plan, with a 5.5% cost of living adjustment and address compression</td>
<td>$1,239,021</td>
</tr>
<tr>
<td>14.140</td>
<td>Public Safety</td>
<td>To fund a state employee pay plan, with a 5.5% cost of living adjustment and address compression</td>
<td>$1,669,922</td>
</tr>
<tr>
<td>14.145</td>
<td>Public Safety</td>
<td>For fringe benefits, including retirement contributions for members of the Missouri Department of Transportation and Highway Patrol</td>
<td>$8,357,509</td>
</tr>
</tbody>
</table>

Section 14.135. To the Department of Labor and Industrial Relations

For the purpose of funding a state employee pay plan, provided such funding shall be used for a five and one-half percent (5.5%) cost of living adjustment and to address compression.

- Personal Service: $41,613
- Annual salary adjustment in accordance with Section 105.005, RSMo: $3,158
- From General Revenue Fund (0101): $44,771

Total: $1,625,151

Section 14.140. To the Department of Public Safety

For the purpose of funding a state employee pay plan, provided such funding shall be used for a five and one-half percent (5.5%) cost of living adjustment and to address compression.

- Personal Service: $729,795
- Annual salary adjustment in accordance with Section 105.005, RSMo: $3,020
- From General Revenue Fund (0101): $732,815

Total: $8,357,509

Section 14.145. To the Department of Public Safety

For fringe benefits, including retirement contributions for members of the Missouri Department of Transportation and Highway Patrol,

- From General Revenue Fund (0101): $270,032
- From Federal and Other Funds (Various): $1,870,758

Total: $2,268,006
Section 14.150. To the Department of Corrections

For the purpose of funding a state employee pay plan, provided such funding shall be used for a five and one-half percent (5.5%) cost of living adjustment and to address compression.

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>$11,535,549</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>$3,112</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$11,538,661</td>
</tr>
<tr>
<td>From Federal and Other Funds (Various)</td>
<td>$347,044</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$11,885,705</strong></td>
</tr>
</tbody>
</table>

Section 14.155. To the Department of Mental Health

For the purpose of funding a state employee pay plan, provided such funding shall be used for a five and one-half percent (5.5%) cost of living adjustment and to address compression.

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>$11,600,262</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$11,690,300</td>
</tr>
<tr>
<td>From Federal and Other Funds (Various)</td>
<td>$90,038</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$11,690,300</strong></td>
</tr>
</tbody>
</table>

Section 14.160. To the Department of Health and Senior Services

For the purpose of funding a state employee pay plan, provided such funding shall be used for a five and one-half percent (5.5%) cost of living adjustment and to address compression.

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>$786,320</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$1,758,159</td>
</tr>
<tr>
<td>From Federal and Other Funds (Various)</td>
<td>$1,758,159</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,544,479</strong></td>
</tr>
</tbody>
</table>

Section 14.165. To the Department of Health and Senior Services

For funding supportive services and meals to be distributed to each Area Agency on Aging.

| From Department of Health and Senior Services Federal Stimulus - 2021 Fund (2457) | $26,234,737 |

Section 14.170. To the Department of Social Services

For the purpose of funding a state employee pay plan, provided such funding shall be used for a five and one-half percent (5.5%) cost of living adjustment and to address compression.

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>$3,678,927</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>$3,453</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$3,682,380</td>
</tr>
<tr>
<td>Section 14.175. To The Department of Social Services</td>
<td></td>
</tr>
<tr>
<td>---------------------------------------------------</td>
<td></td>
</tr>
<tr>
<td>For the Office of the Director</td>
<td></td>
</tr>
<tr>
<td>For the Missouri Medicaid Audit and Compliance Unit</td>
<td></td>
</tr>
<tr>
<td>Personal Service:</td>
<td></td>
</tr>
<tr>
<td>From Medicaid Stabilization Fund (0809):</td>
<td></td>
</tr>
<tr>
<td>1,021,961</td>
<td></td>
</tr>
<tr>
<td>Expense and Equipment:</td>
<td></td>
</tr>
<tr>
<td>From Medicaid Stabilization Fund (0809):</td>
<td></td>
</tr>
<tr>
<td>3,598,762</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 14.180. To the Department of Social Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Family Support Division</td>
</tr>
<tr>
<td>For the income maintenance field staff and operations</td>
</tr>
<tr>
<td>Personal Service:</td>
</tr>
<tr>
<td>From Medicaid Stabilization Fund (0809):</td>
</tr>
<tr>
<td>340,654</td>
</tr>
<tr>
<td>Expense and Equipment:</td>
</tr>
<tr>
<td>From Medicaid Stabilization Fund (0809):</td>
</tr>
<tr>
<td>3,598,762</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 14.185. To the Department of Social Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Family Support Division</td>
</tr>
<tr>
<td>For contractor, hardware, and other costs associated with planning, development, and implementation of a Family Assistance Management Information System (FAMIS)</td>
</tr>
<tr>
<td>Expense and Equipment:</td>
</tr>
<tr>
<td>From Medicaid Stabilization Fund (0809):</td>
</tr>
<tr>
<td>340,654</td>
</tr>
</tbody>
</table>
Section 14.190. To the Department of Social Services

For the Family Support Division

For the Missouri Eligibility Determination and Enrollment System (MEDES)

For the design, development, implementation, maintenance and operation costs for the family Medicaid and Children's Health Insurance Program (CHIP) eligibility categories under the Modified Adjusted Gross Income ( MAGI) based methodology

For the implementation of the redetermination process for MO HealthNet eligibility after the COVID-19 federal public health emergency ends

Expense and Equipment

From General Revenue Fund (0101) .................................................. $7,421
From Department of Social Services Federal Fund (0610) .................. 12,369
Total ................................................................. $19,790

Section 14.195. To the Department of Social Services

For the Family Support Division

For the third party eligibility verification services to utilize public records as well as other established, credible data sources to evaluate income, resources, and assets of each applicant on no less than a quarterly basis; the contractor shall also, on a monthly basis, identify participants of covered programs who have died, moved out of state, or been incarcerated longer than 90 days

Expense and Equipment

From Medicaid Stabilization Fund (0809) ................................. $1,140,127
From Department of Social Services Federal Fund (0610) ............. 5,998,313
Total ................................................................. $7,138,440

For the third party eligibility verification services to utilize public records as well as other established, credible data sources to evaluate income, resources, and assets of each applicant on no less than a quarterly basis; the contractor shall also, on a monthly basis, identify participants of covered programs who have died, moved out of state, or been incarcerated longer than 90 days

For the implementation of the redetermination process for MO HealthNet eligibility after the COVID-19 federal public health emergency ends

Expense and Equipment

From General Revenue Fund (0101) .............................................. 1,236,994
From Child Care and Development Block Grant Federal Fund (0168) 35,534
From Temporary Assistance for Needy Families Federal Fund (0199) 35,531
From Department of Social Services Federal Fund (0610) .............. 2,555,440
Section 14.200. To the Department of Social Services
For the Family Support Division
For distribution to community-based providers for non-reoccurring assistance for citizens experiencing crisis situations or episodes of need
From Department of Social Services Federal Stimulus - 2021 Fund (2456)........ $14,530,873

Section 14.205. To the Department of Social Services
For the Family Support Division
For the Low-Income Home Energy Assistance Program, provided the eligible household income does not exceed one hundred and fifty percent (150%) of the federal poverty level or sixty percent (60%) of the state median income (SMI)
From Department of Social Services Federal Stimulus - 2021 Fund (2456)........ $93,459,077

Section 14.210. To the Department of Social Services
For the Children's Division
For residential treatment placements and therapeutic treatment services; and for the diversion of children from inpatient psychiatric treatment services provided through comprehensive, expedited permanency systems of care for children and families
From General Revenue Fund (0101)......................................................... $398,587
From Temporary Assistance for Needy Families Federal Fund (0199).................. 117,615
From Department of Social Services Federal Fund (0610). . . . . . . . . . . . . . . 137,218
Total......................................................... $653,420

Section 14.215. To the Department of Social Services
For the MO HealthNet Division
For administrative services, provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Section 14.220 to Sections 14.225, 14.230, 14.245, 14.250, 14.255, and 14.260
Personal Service................................................................. $134,641
Expense and Equipment.......................... 938,773
From Medicaid Stabilization Fund (0809)............................................. 1,073,414

Personal Service................................................................. 160,483
Expense and Equipment.......................... 942,585
From Department of Social Services Federal Fund (0610)......................... 1,103,068
Total (Not to exceed 6.50 F.T.E.).......................................................... $2,176,482
Section 14.220. To the Department of Social Services
For the MO HealthNet Division
For the operation of the information systems, provided that not more than
one quarter of one percent (0.25%) flexibility is allowed between
this section and Sections 14.215, 14.225, 14.230, 14.245, 14.250,
14.255, and 14.260
Expense and Equipment
From Medicaid Stabilization Fund (0809)........................................... $1,812,401
From Department of Social Services Federal Fund (0610).................... $5,437,201
Total................................................................................................. $7,249,602

Section 14.225. To the Department of Social Services
For the MO HealthNet Division
For pharmaceutical payments under the MO HealthNet fee-for-service
program, professional fees for pharmacists, and for a
comprehensive chronic care risk management program, provided
that not more than ten percent (10%) flexibility is allowed between
14.260, 14.265, 14.275, and 14.280, and further provided that not
more than one quarter of one percent (0.25%) flexibility is allowed
between this section and Sections 14.215 and 14.220
From General Revenue Fund (0101). .................................................. $67,422,563
From Medicaid Stabilization Fund (0809).......................................... 23,324,605
From Title XIX - Federal Fund (0163)................................................. 8,651,113
From Title XIX - Adult Expansion Federal Fund (0358)....................... 157,918,004
Total................................................................................................. 257,316,285

Section 14.230. To the Department of Social Services
For the MO HealthNet Division
For physician services and related services including, but not limited to,
clinic and podiatry services, telemedicine services,
physician-sponsored services and fees, laboratory and x-ray
services, asthma related services, diabetes prevention and obesity
related services, services provided by chiropractic physicians, and
family planning services under the MO HealthNet fee-for-service
program, and for a comprehensive chronic care risk management
program, and Major Medical Prior Authorization, and the Program
of All-Inclusive Care for the Elderly, provided that not more than
ten percent (10%) flexibility is allowed between this subsection
14.255, 14.260, 14.265, 14.275, and 14.280, and further provided
that not more than one quarter of one percent (0.25%) flexibility
is allowed between this section and Sections 14.215 and 14.220
From General Revenue Fund (0101).................................................. $3,153,635
From Medicaid Stabilization Fund (0809)........................................... 4,929,016
From Title XIX - Federal Fund (0163)................................................. 14,129,187
<table>
<thead>
<tr>
<th></th>
<th>Section 14.231. To the Department of Social Services</th>
<th></th>
<th>Total.</th>
<th>$84,470,614</th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>For payment of physician and related services to Certified Community Behavioral Health Organizations</td>
<td>From Title XIX - Adult Expansion Federal Fund (0358).</td>
<td>38,610,142</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>From General Revenue Fund (0101).</td>
<td>8,311,328</td>
<td></td>
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<tr>
<td>22</td>
<td>From Medicaid Stabilization Fund (0809).</td>
<td>1,320,706</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>From Title XIX - Federal Fund (0163).</td>
<td>2,769,247</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>From Title XIX - Adult Expansion Federal Fund (0358).</td>
<td>11,886,353</td>
<td></td>
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</tr>
<tr>
<td>25</td>
<td>From Title XIX - Federal Fund (0163).</td>
<td>2,769,247</td>
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<td></td>
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<tr>
<td>26</td>
<td>Total.</td>
<td>$84,470,614</td>
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<table>
<thead>
<tr>
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<th>Section 14.235. To the Department of Social Services</th>
<th></th>
<th>Total.</th>
<th>$556,102</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For the MO HealthNet Division</td>
<td>From General Revenue Fund (0101).</td>
<td>$189,019</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For the Program for All-Inclusive Care for the Elderly</td>
<td>From Title XIX - Federal Fund (0163).</td>
<td>367,083</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Total.</td>
<td>$556,102</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>Section 14.240. To the Department of Social Services</th>
<th></th>
<th>Total.</th>
<th>$807,904</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For the MO HealthNet Division</td>
<td>From General Revenue Fund (0101).</td>
<td>$222,696</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For payments to third-party insurers, employers, or policyholders for health insurance</td>
<td>From Title XIX - Federal Fund (0163).</td>
<td>510,442</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>From Title XIX - Federal Fund (0163).</td>
<td>67,289</td>
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</tr>
<tr>
<td>7</td>
<td>Total.</td>
<td>$807,904</td>
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<table>
<thead>
<tr>
<th></th>
<th>Section 14.245. To the Department of Social Services</th>
<th></th>
<th>Total.</th>
<th>$22,943,286</th>
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<tbody>
<tr>
<td>2</td>
<td>For the MO HealthNet Division</td>
<td>From General Revenue Fund (0101).</td>
<td>$6,731,297</td>
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<tr>
<td>3</td>
<td>For funding long-term care services</td>
<td>From Title XIX - Federal Fund (0163).</td>
<td>16,211,989</td>
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</tr>
<tr>
<td>4</td>
<td>For care in nursing facilities under the MO HealthNet fee-for-service program and for contracted services to develop model policies and services</td>
<td>Total.</td>
<td>$22,943,286</td>
<td></td>
</tr>
</tbody>
</table>
practices that improve the quality of life for long-term care residents, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 14.225, 14.230, 14.235, 14.240, 14.245, 14.250, 14.255, 14.260, 14.265, 14.275, 14.280, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 14.215 and 14.220.

From General Revenue Fund (0101) ............................................................... $4,066,371
From Title XIX - Federal Fund (0163) .......................................................... 13,015,408
Total .................................................. $17,081,779

Section 14.250. To the Department of Social Services

For the MO HealthNet Division
For all other non-institutional services including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses under the MO HealthNet fee-for-service program, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 14.225, 14.230, 14.235, 14.240, 14.245, 14.250, 14.255, 14.260, 14.265, 14.275, and 14.280, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 14.215 and 14.220.

From General Revenue Fund (0101) ............................................................... $25,158,608
From Medicaid Stabilization Fund (0809) ................................................. 332,401
From Title XIX - Adult Expansion Federal Fund (0358) ........................... 2,991,609
Total .................................................. $33,498,349

Section 14.255. To the Department of Social Services
For the MO HealthNet Division
For payment to comprehensive prepaid health care plans as provided by
4 federal or state law or for payments to programs authorized by the
5 Frail Elderly Demonstration Project Waiver as provided by the
6 Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,
7 Section 4744) and by Section 208.152 (16), RSMo, provided that
8 the department shall implement programs or measures to achieve
9 cost-savings through emergency room services reform, and further
10 provided that MO HealthNet eligibles described in Section
11 501(a)(1)(D) of Title V of the Social Security Act may voluntarily
12 enroll in the Managed Care Program, and further provided that not
13 more than ten percent (10%) flexibility is allowed between this
14 section and Sections 14.225, 14.230, 14.235, 14.240, 14.245,
16 provided that not more than one quarter of one percent (0.25%)
17 flexibility is allowed between this section and Sections 14.215 and
18 14.220

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<td>From Title XIX - Adult Expansion Federal Fund (0358)</td>
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<td>From Healthy Families Trust Fund (0625)</td>
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<td>From Life Sciences Research Trust Fund (0763)</td>
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<td>Total</td>
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Section 14.260. To the Department of Social Services
2 For the MO HealthNet Division
3 For hospital care under the MO HealthNet fee-for-service program,
4 graduate medical education, and for a comprehensive chronic care
5 risk management program, provided that the MO HealthNet
6 Division shall track payments to out-of-state hospitals by location,
7 and further provided the department seek a waiver of the
8 institutions for mental disease (IMD) exclusion for inpatient
9 mental health treatment for MO HealthNet participants in
10 psychiatric hospitals pursuant to Section 12003 of the 21st Century
11 Cures Act with the state share through the federal reimbursement
12 allowance, and further provided that not more than ten percent
13 (10%) flexibility is allowed between this subsection and Sections
15 14.265, 14.275, and 14.280, and further provided that not more
16 than one quarter of one percent (0.25%) flexibility is allowed
17 between this section and Sections 14.215 and 14.220

<table>
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<td>From Medicaid Stabilization Fund (0809)</td>
<td>10,879,624</td>
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<td>From Title XIX - Federal Fund (0163)</td>
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<td>From Title XIX - Adult Expansion Federal Fund (0358)</td>
<td>97,916,619</td>
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<td>Total</td>
<td>$122,279,980</td>
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</table>
Section 14.265. To the Department of Social Services
For the MO HealthNet Division
For health homes, provided that not more than (10%) flexibility is allowed between this subsection and Sections 14.225, 14.230, 14.235, 14.240, 14.245, 14.250, 14.255, 14.260, 14.265, and 14.280
From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $782,530

Section 14.270. To the Department of Social Services
For the MO HealthNet Division
For payments to hospitals under the Federal Reimbursement Allowance Program including state costs to pay for an independent audit of Disproportionate Share Hospital payments as required by the Centers for Medicare and Medicaid Services, for the expenses of the Poison Control Center in order to provide services to all hospitals within the state, and for the Gateway to Better Health 1115 Demonstration
For a continuation of the services provided through Medicaid Emergency Psychiatric Demonstration as required by Section 208.152(16), RSMo
From Title XIX - Adult Expansion Federal Fund (0358). . . . . . . . . . . . . . . . . . . . $66,396,916

Section 14.275. To the Department of Social Services
For the MO HealthNet Division
For funding programs to enhance access to care for uninsured children using fee for service, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services, provided that families of children receiving services under this section shall pay the following premiums to be eligible to receive such services:
zero percent on the amount of a family's income which is less than or equal to 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than or equal to 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level; eight percent on the amount of a family's income which is less than or equal to 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than or equal to 300 percent of the federal poverty level but greater than 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 14.225, 14.230, 14.235, 14.240, 14.245, 14.250, 14.255, 14.260, 14.265,
Section 14.277. To the Department of Social Services
2 For the MO HealthNet Division
3 For medical and health related services performed by any clinic,
4 physician’s office, or any other place or facility in which abortions
5 are performed or induced other than a hospital, or any affiliate or
6 associate of any such clinic, physician’s office, or place or facility
7 in which abortions are performed or induced other than a hospital
8 From General Revenue Fund (0101). .......................................................... $0
9 From Federal and Other Funds (Various). ................................................... 0
10 Total. ........................................................................................................... $0

Section 14.280. To the Department of Social Services
2 For the MO HealthNet Division
3 For MO HealthNet services for the Department of Elementary and
4 Secondary Education under the MO HealthNet fee-for-service
5 program
6 From Title XIX - Federal Fund (0163). ..................................................... $26,485,526

Section 14.285. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Federal
3 Reimbursement Allowance Fund
4 From General Revenue Fund (0101). .......................................................... $65,000,000

Section 14.290. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Federal Reimbursement Allowance Fund (0142). ......................... $65,000,000

Section 14.295. To the Governor
2 For the purpose of funding a state employee pay plan, provided such
3 funding shall be used for a five and one-half percent (5.5%) cost
4 of living adjustment and to address compression
5 Personal Service
6 From General Revenue Fund (0101). .......................................................... $48,589
7 From Federal and Other Funds (Various). ................................................... 6,841
8 Total. ........................................................................................................... $55,430

Section 14.300. To the Lieutenant Governor
2 For the purpose of funding a state employee pay plan, provided such
3 funding shall be used for a five and one-half percent (5.5%) cost
of living adjustment and to address compression

From General Revenue Fund (0101) .................................................. $31,432

Section 14.305. To the Secretary of State

For the purpose of funding a state employee pay plan, provided such
funding shall be used for a five and one-half percent (5.5%) cost
of living adjustment and to address compression

From General Revenue Fund (0101) .................................................. $191,765
From Federal and Other Funds (Various) .......................................... 66,213
Total .................................................................................. $257,978

Section 14.310. To the State Auditor

For the purpose of funding a state employee pay plan, provided such
funding shall be used for a five and one-half percent (5.5%) cost
of living adjustment and to address compression

From General Revenue Fund (0101) .................................................. $135,892
From Federal and Other Funds (Various) .......................................... 43,341
Total .................................................................................. $179,233

Section 14.315. To the State Treasurer

For the purpose of funding a state employee pay plan, provided such
funding shall be used for a five and one-half percent (5.5%) cost
of living adjustment and to address compression

From General Revenue Fund (0101) .................................................. $8,602
From Federal and Other Funds (Various) .......................................... 62,772
Total .................................................................................. $71,374

Section 14.317. To the State Treasurer

Funds are to be transferred out of the State Treasury to the
Missouri Empowerment Scholarship Accounts Fund

From General Revenue Fund (0101) .................................................. $1,000,000

Section 14.320. To the State Treasurer

For the Missouri Empowerment Scholarship Accounts Program
Personal Service and/or Expense and Equipment
From Missouri Empowerment Scholarship Accounts Fund (0278)
(Not to exceed 2.67 F.T.E.) .................................................. $1,000,000

Section 14.322. To the State Treasurer

For issuing duplicate checks or drafts and outlawed checks as provided by
law

From General Revenue Fund (0101) .................................................. $4,000,000
Section 14.325. To the Attorney General
2 For the purpose of funding a state employee pay plan, provided such
3 funding shall be used for a five and one-half percent (5.5%) cost
4 of living adjustment and to address compression
5 Personal Service
6 From General Revenue Fund (0101) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $316,588
7 From Federal and Other Funds (Various) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $222,395
8 Total . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $538,983

Section 14.330. To the Supreme Court
2 For the purpose of funding a state employee pay plan, provided such
3 funding shall be used for a five and one-half percent (5.5%) cost
4 of living adjustment and to address compression
5 Personal Service
6 From General Revenue Fund (0101) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,301,535
7 From Federal and Other Funds (Various) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 330,430
8 Total . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,631,965

Section 14.335. To the Office of the State Public Defender
2 For the purpose of funding a state employee pay plan, provided such
3 funding shall be used for a five and one-half percent (5.5%) cost
4 of living adjustment and to address compression
5 Personal Service
6 From General Revenue Fund (0101) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $917,553
7 From Federal and Other Funds (Various) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 3,295
8 Total . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $920,848

Section 14.340. To the General Assembly
2 For the purpose of funding a state employee pay plan, provided such
3 funding shall be used for a five and one-half percent (5.5%) cost
4 of living adjustment and to address compression
5 Personal Service
6 From General Revenue Fund (0101) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $587,882
7 From Federal and Other Funds (Various) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 2,169
8 Total . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $590,051

Section 14.345. To the Office of the Administration
2 For the purpose of funding a state employee pay plan, provided such
3 funding shall be used for a five and one-half percent (5.5%) cost
4 of living adjustment and to address compression
5 Personal Service
6 From General Revenue Fund (0101) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,312,669
7 From Federal and Other Funds (Various) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 275,242
8 Total . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,587,911
Section 14.355. To the Office of Administration
For the Department of Natural Resources
For the development of: program rules, guidance for the public, a spending plan, and a request for proposals for water infrastructure grants and lead service line inventories

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<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<td>6</td>
<td>Personal Service</td>
<td>$129,230</td>
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<td>7</td>
<td>Expense and Equipment</td>
<td>$27,818</td>
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<tr>
<td>8</td>
<td>From Coronavirus State Fiscal Recovery - Water Infrastructure Fund (2462)</td>
<td>$157,048</td>
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Section 14.360. To the Office of Administration
For the Department of Economic Development
For the development of: program rules, guidance for the public, a spending plan, and a request for proposals for American Rescue Plan Act programs

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<th>Item</th>
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<td>Expense and Equipment</td>
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<td>8</td>
<td>From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463) (Not to exceed 6.26 F.T.E.)</td>
<td>$551,287</td>
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Section 14.365. To the Office of Administration
For the Department of Economic Development
For the development of: program rules, guidance for the public, a spending plan, and a request for proposals for broadband expansion and adoption

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<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>6</td>
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<td>8</td>
<td>From Coronavirus State Fiscal Recovery - Broadband Fund (2465) (Not to exceed 2.09 F.T.E.)</td>
<td>$779,803</td>
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</table>

Section 14.370. To the Office of Administration
For the State Emergency Management Agency
For expenses of any state agency responding to COVID-19
From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463) (Not to exceed 6.26 F.T.E.) | $100,000,000

Section 14.375. To the Office of Administration
For the Department of Social Services
For the Family Support Division
For the Victims of Crime Act (VOCA) Unit
For grants to organizations for services and programs to assist victims of crime, provided that such funds shall be awarded through a competitive grant process
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464) (Not to exceed 2.09 F.T.E.) | $12,000,000
Section 14.380. To the Office of Administration
For the Department of Social Services
For Medicaid providers that provide Medicaid services in rural counties
for the purchase of necessary equipment and trainings for the
purpose of increasing access to telehealth services for MO
HealthNet participants
From Coronavirus State Fiscal Recovery - Health and Economic Impacts
Fund (2463).......................................................... $10,000,000

Section 14.385. To the Office of Administration
Funds are to be transferred out of the State Treasury to the
Coronavirus State Fiscal Recovery - Revenue Replacement Fund
From Coronavirus State Fiscal Recovery Deposits Fund (2427)................. $12,000,000

Section 14.390. To the Office of Administration
Funds are to be transferred out of the State Treasury to the
Coronavirus State Fiscal Recovery - Water Infrastructure Fund
From Coronavirus State Fiscal Recovery Deposits Fund (2427)............... $157,048

Section 14.395. To the Office of Administration
Funds are to be transferred out of the State Treasury to the
Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund
From Coronavirus State Fiscal Recovery Deposits Fund (2427)............. $110,551,287

Section 14.400. To the Office of Administration
Funds are to be transferred out of the State Treasury to the
Coronavirus State Fiscal Recovery - Broadband Fund
From Coronavirus State Fiscal Recovery Deposits Fund (2427).......... $779,803

PART 2

Section 14.1000. To the Department of Social Services
In reference to Sections 14.235 and 14.265 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater
than the rate in effect on January 1, 2021, except for Certified
Community Behavioral Health Clinics, for whom no funds shall
be expended in furtherance of actuarial rates greater than those
approved by the Department of Mental Health.

Section 14.1005. To the Department of Social Services
In reference to Section 14.245 of Part 1 of this act:
No funds shall be expended in furtherance of nursing facility
provider rates greater than $10.18 per bed day above the rate in
effect on January 1, 2021. If the effective date of the rate increase
is after July 1, 2021, any nursing facility provider rate increase
shall be prorated over the remaining portion of the fiscal year, but
in no event shall the total amount resulting from all provider rate
increases to any provider be greater than the amount that would
result from implementing a $10.18 per bed day increase, on July
1, 2021, over the rate in effect on January 1, 2021, to said provider.
The rate increase shall only be effective for fiscal year 2022. No
funds shall be expended in furtherance of home health provider
erates greater than the rate in effect on January 1, 2021.

Section 14.1010. To the Department of Social Services
In reference to Section 14.250 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater
than the rate in effect on January 1, 2021, except for providers of
non-emergency medical transportation for MO HealthNet and
Department of Mental Health for whom no funds shall be
expended in furtherance of provider rates greater than the lower
bound actuarial soundness rate, further excepting providers of
hospice care, for whom no funds shall be expended in furtherance
of provider rate for routine home care, continuous care, inpatient
respite care, and general inpatient care greater than 2.50% above
the blended rate in effect on January 1, 2021 and for whom no
fund shall be expended in furtherance of rates no greater than 95%
of the nursing facility per diem rate for room and board for
services provided in a nursing facility, and further excepting
providers of air ambulance services for whom no funds shall be
expended in furtherance of 60% of the rural medicare rate.

Section 14.1015. To the Department of Social Services
In reference to Section 14.255 of Part 1 of this act:
No funds shall be expended in furtherance of managed care
contract rates greater than the lower bound actuarial soundness
rate.

Section 14.1020. To the Department of Social Services
In reference to Section 14.270 of Part 1 of this act:
No funds shall be expended in furtherance of out-of-state
payments greater than the state fiscal year 2021 level.

Section 14.1025. To the Department of Social Services
In reference to all sections in Part 1 of this act:
No funds shall be expended for or from any federal grant in
furtherance of administrative costs greater than five percent (5%)
of said federal grant amount or in accordance with grant
guidelines.
PART 3

Section 14.2000. To the Department of Elementary and Secondary Education
In reference to Section 14.030 of Part 1 and Part 2 of this act:
The Department shall provide written notification, prior to submission to the federal government, of state plans and state plan amendments, and reports to the House Budget and Senate Appropriation Committee Chairs.

Section 14.2010. To the Department of Social Services
In reference to Section 14.255 of Part 1 and Part 2 of this act:
Contract changes shall be provided in writing, prior to submission to the Centers for Medicare and Medicaid Services, to the House Budget and Senate Appropriation Committee Chairs.

Section 14.2015. To the Department of Social Services
In reference to all sections in Part 1 and Part 2 of this act:
The Department shall provide written notification prior to submission to the federal government of state plans and state plan amendments, grant applications, and Medicaid waivers to the House Budget and Senate Appropriation Committee Chairs.

Section 14.2020. To the Department of Social Services
The Department shall direct deposits of moneys from the federal government that accrue to the state due to a five percent (5%) temporary increase in the Federal Medical Percentage (FMAP) authorized under the American Rescue Plan Act of 2021 for the implementation of Medicaid Expansion into the FMAP Enhancement - Expansion Fund (2466).

Section 14.2025. To the Department of Social Services
The Department shall direct deposits of moneys from the federal government that accrue to the state from Medicaid reimbursements for individuals enrolled in MO HealthNet under the eligibility criteria set forth in Article IV, Section 36(c) of the Missouri Constitution into the Title XIX - Adult Expansion Federal Fund (0358), with the exception of any moneys collected by the state due to a temporary increase in the Federal Medical Assistance Percentage (FMAP).

Section 14.2030. To the Department of Social Services
In reference to all sections, except Section 14.277, in Part 1 and Part 2 of this act:
No funds shall be expended to any clinic, physician’s office, or any other place or facility in which abortions are performed or induced.
other than a hospital, or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are performed or induced other than a hospital.

**Bill Totals**

General Revenue Fund.......................................................... $401,509,016
Federal Funds........................................................................... 4,128,919,588
Other Funds............................................................................. 45,253,427
Total....................................................................................... $4,575,681,031